

Section 1: Georgia Senate		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104
<b>1.1. Lieutenant Governor's Office</b>	HB 106	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170
1.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$27,532	\$27,532	\$27,532	\$27,532
1.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$22,301	\$22,301	\$22,301	\$22,301
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$49,833	\$49,833	\$49,833	\$49,833
	HB 744	\$1,206,170	\$1,206,170	\$1,206,170	\$1,206,170	\$1,256,003	\$1,256,003	\$1,256,003	\$1,256,003
<b>1.2. Secretary of the Senate's Office</b>	HB 106	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995
1.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$8,276	\$8,276	\$8,276	\$8,276
1.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$18,395	\$18,395	\$18,395	\$18,395
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$26,671	\$26,671	\$26,671	\$26,671
	HB 744	\$1,120,995	\$1,120,995	\$1,120,995	\$1,120,995	\$1,147,666	\$1,147,666	\$1,147,666	\$1,147,666
<b>1.3. Senate</b>	HB 106	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331
1.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$49,215	\$49,215	\$49,215	\$49,215
1.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$77,485	\$77,485	\$77,485	\$77,485
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$126,700	\$126,700	\$126,700	\$126,700
	HB 744	\$6,988,331	\$6,988,331	\$6,988,331	\$6,988,331	\$7,115,031	\$7,115,031	\$7,115,031	\$7,115,031
<b>1.4. Senate Budget and Evaluation Office</b>	HB 106	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608
1.4.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$35,840	\$35,840	\$35,840	\$35,840
1.4.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$21,687	\$21,687	\$21,687	\$21,687
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$57,527	\$57,527	\$57,527	\$57,527
	HB 744	\$1,009,608	\$1,009,608	\$1,009,608	\$1,009,608	\$1,067,135	\$1,067,135	\$1,067,135	\$1,067,135
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$260,731	\$260,731	\$260,731	\$260,731
FY2015 Budget	HB 744	\$10,325,104	\$10,325,104	\$10,325,104	\$10,325,104	\$10,585,835	\$10,585,835	\$10,585,835	\$10,585,835

Key to special symbols appearing in front of Budget Change Items.

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Section 2: Georgia House of Representatives		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
<b>2.1. House of Representatives</b>	HB 106	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477	\$18,416,477
2.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$122,197	\$122,197	\$122,197	\$122,197	\$122,197	\$122,197
2.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$166,649	\$166,649	\$166,649	\$166,649	\$166,649	\$166,649
	<i>Program Net</i>	\$0	\$0	\$288,846	\$288,846	\$288,846	\$288,846	\$288,846	\$288,846
	HB 744	\$18,416,477	\$18,416,477	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323
	<i>Agency Net</i>	\$0	\$0	\$288,846	\$288,846	\$288,846	\$288,846	\$288,846	\$288,846
<b>Section 2: Georgia House of Representatives</b>									
FY2015 Budget	HB 744	\$18,416,477	\$18,416,477	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323	\$18,705,323

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Section 3: Georgia General Assembly Joint Offices		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$9,885,673	\$9,885,673	\$9,885,673	\$9,885,673	\$9,885,673	\$9,885,673	\$9,885,673	\$9,885,673
<b>3.1. Ancillary Activities</b>	HB 106	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002	\$4,637,002
3.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$15,826	\$15,826	\$15,826	\$15,826	\$15,826	\$15,826
3.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$30,469	\$30,469	\$30,469	\$30,469	\$30,469	\$30,469
3.1.3	Transfer funds from the Fiscal Office program based on projected expenditures.	-	-	\$1,050,745	\$1,050,745	\$1,050,745	\$1,050,745	\$1,050,745	\$1,050,745
	<i>Program Net</i>	\$0	\$0	\$1,097,040	\$1,097,040	\$1,097,040	\$1,097,040	\$1,097,040	\$1,097,040
	HB 744	\$4,637,002	\$4,637,002	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042	\$5,734,042
<b>3.2. Legislative Fiscal Office</b>	HB 106	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176	\$2,296,176
3.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$8,346	\$8,346	\$8,346	\$8,346	\$8,346	\$8,346
3.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$16,060	\$16,060	\$16,060	\$16,060	\$16,060	\$16,060
3.2.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677	\$3,677
3.2.4	Transfer funds to the Ancillary Activities program based on projected expenditures.	-	-	(\$1,050,745)	(\$1,050,745)	(\$1,050,745)	(\$1,050,745)	(\$1,050,745)	(\$1,050,745)
	<i>Program Net</i>	\$0	\$0	(\$1,022,662)	(\$1,022,662)	(\$1,022,662)	(\$1,022,662)	(\$1,022,662)	(\$1,022,662)
	HB 744	\$2,296,176	\$2,296,176	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514	\$1,273,514
<b>3.3. Office of Legislative Counsel</b>	HB 106	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495	\$2,952,495
3.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$26,662	\$26,662	\$26,662	\$26,662	\$26,662	\$26,662
3.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$57,152	\$57,152	\$57,152	\$57,152	\$57,152	\$57,152
	<i>Program Net</i>	\$0	\$0	\$83,814	\$83,814	\$83,814	\$83,814	\$83,814	\$83,814
	HB 744	\$2,952,495	\$2,952,495	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309	\$3,036,309
<b>Section 3: Georgia General Assembly Joint Offices</b>		<i>Agency Net</i>	\$0	\$0	\$158,192	\$158,192	\$158,192	\$158,192	\$158,192
FY2015 Budget	HB 744	\$9,885,673	\$9,885,673	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865	\$10,043,865

Key to special symbols appearing in front of Budget Change Items.

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Section 4: Audits and Accounts, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$30,606,325	\$31,288,325	\$30,606,325	\$31,288,325	\$30,606,325	\$31,288,325	\$30,606,325	\$31,288,325
<b>4.1. Audit and Assurance Services</b>	HB 106	\$26,563,929	\$27,245,929	\$26,563,929	\$27,245,929	\$26,563,929	\$27,245,929	\$26,563,929	\$27,245,929
4.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$156,250	\$156,250	\$156,250	\$156,250	\$156,250	\$156,250
4.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$521,300	\$521,300	\$521,300	\$521,300	\$521,300	\$521,300	\$521,300	\$521,300
4.1.3 Eliminate other funds for audit services of the American Recovery and Reinvestment Act of 2009.		\$0	(\$42,000)	\$0	(\$42,000)	\$0	(\$42,000)	\$0	(\$42,000)
4.1.4 Increase funds for personal services for recruitment and retention initiatives.		-	-	\$1,000,000	\$1,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
	<i>Program Net</i>	\$521,300	\$479,300	\$1,677,550	\$1,635,550	\$2,677,550	\$2,635,550	\$2,677,550	\$2,635,550
	HB 744	\$27,085,229	\$27,725,229	\$28,241,479	\$28,881,479	\$29,241,479	\$29,881,479	\$29,241,479	\$29,881,479
<b>4.2. Departmental Administration</b>	HB 106	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749	\$1,669,749
4.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
4.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$45,700	\$45,700	\$45,700	\$45,700	\$45,700	\$45,700	\$45,700	\$45,700
4.2.3 [S] Reflect an adjustment in TeamWorks billings.		-	-	\$1,640	\$1,640	\$1,640	\$1,640	\$1,640	\$1,640
	<i>Program Net</i>	\$45,700	\$45,700	\$72,340	\$72,340	\$72,340	\$72,340	\$72,340	\$72,340
	HB 744	\$1,715,449	\$1,715,449	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089	\$1,742,089
<b>4.3. Immigration Enforcement Review Board</b>	HB 106	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>4.4. Legislative Services</b>	HB 106	\$248,987	\$248,987	\$248,987	\$248,987	\$248,987	\$248,987	\$248,987	\$248,987
4.4.1 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885
	<i>Program Net</i>	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885	\$2,885
	HB 744	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872	\$251,872
<b>4.5. Statewide Equalized Adjusted Property Tax Digest</b>	HB 106	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660	\$2,103,660
4.5.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
4.5.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$56,100	\$56,100	\$56,100	\$56,100	\$56,100	\$56,100	\$56,100	\$56,100
	<i>Program Net</i>	\$56,100	\$56,100	\$91,100	\$91,100	\$91,100	\$91,100	\$91,100	\$91,100
	HB 744	\$2,159,760	\$2,159,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760	\$2,194,760
	<i>Agency Net</i>	\$625,985	\$583,985	\$1,843,875	\$1,801,875	\$2,843,875	\$2,801,875	\$2,843,875	\$2,801,875
FY2015 Budget	HB 744	\$31,232,310	\$31,872,310	\$32,450,200	\$33,090,200	\$33,450,200	\$34,090,200	\$33,450,200	\$34,090,200

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Section 5: Appeals, Court of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605
<b>5.1. Court of Appeals</b>	HB 106	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605	\$14,441,605	\$14,591,605
5.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$68,714	\$68,714	\$136,342	\$136,342	\$136,342	\$136,342
5.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$292,312	\$292,312	\$292,312	\$292,312	\$292,312	\$292,312	\$292,312	\$292,312
5.1.3	[S] Reflect an adjustment in TeamWorks billings.	\$14,788	\$14,788	\$14,788	\$14,788	\$14,788	\$14,788	\$14,788	\$14,788
5.1.4	Increase funds for one documents clerk position.	\$52,159	\$52,159	\$52,159	\$52,159	\$52,159	\$52,159	\$52,159	\$52,159
5.1.5	Increase funds for two staff attorney positions. (CC:Increase funds for one staff attorney position.)	\$354,724	\$354,724	\$256,626	\$256,626	\$354,724	\$354,724	\$128,313	\$128,313
5.1.6	Eliminate one-time funds for e-voting software.	-	-	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)	(\$30,000)
	<i>Program Net</i>	\$713,983	\$713,983	\$654,599	\$654,599	\$820,325	\$820,325	\$593,914	\$593,914
	HB 744	\$15,155,588	\$15,305,588	\$15,096,204	\$15,246,204	\$15,261,930	\$15,411,930	\$15,035,519	\$15,185,519
	<i>Agency Net</i>	\$713,983	\$713,983	\$654,599	\$654,599	\$820,325	\$820,325	\$593,914	\$593,914
FY2015 Budget	HB 744	\$15,155,588	\$15,305,588	\$15,096,204	\$15,246,204	\$15,261,930	\$15,411,930	\$15,035,519	\$15,185,519

Key to special symbols appearing in front of Budget Change Items.

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Section 6: Judicial Council		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget		HB 106	\$12,322,112	\$16,020,045	\$12,322,112	\$16,020,045	\$12,322,112	\$16,020,045	\$12,322,112	\$16,020,045
<b>6.1. Accountability Courts</b>		HB 106	\$353,015	\$353,015	\$353,015	\$353,015	\$353,015	\$353,015	\$353,015	\$353,015
6.1.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$1,483	\$1,483	\$1,822	\$1,822	\$1,822	\$1,822
6.1.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	\$4,414	\$4,414	\$4,414	\$4,414	\$4,414	\$4,414
6.1.3	Increase funds for one certification program officer position.		\$78,806	\$78,806	\$78,806	\$78,806	\$78,806	\$78,806	\$78,806	\$78,806
	<i>Program Net</i>		\$78,806	\$78,806	\$84,703	\$84,703	\$85,042	\$85,042	\$85,042	\$85,042
		HB 744	\$431,821	\$431,821	\$437,718	\$437,718	\$438,057	\$438,057	\$438,057	\$438,057
<b>6.2. Georgia Office of Dispute Resolution</b>		HB 106	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890	\$0	\$172,890
6.2.1	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	\$3,962	\$3,962	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$0	\$0	\$3,962	\$3,962	\$0	\$0	\$0	\$0
		HB 744	\$0	\$172,890	\$3,962	\$176,852	\$0	\$172,890	\$0	\$172,890
<b>6.4. Institute of Continuing Judicial Education</b>		HB 106	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992
6.4.1	Increase funds for one educational event coordinator position for the training of judges. (H & S:No) (CC:No)		\$39,182	\$39,182	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>		\$39,182	\$39,182	\$0	\$0	\$0	\$0	\$0	\$0
		HB 744	\$510,971	\$1,214,174	\$471,789	\$1,174,992	\$471,789	\$1,174,992	\$471,789	\$1,174,992
<b>6.5. Judicial Council</b>		HB 106	\$10,178,804	\$13,000,644	\$10,178,804	\$13,000,644	\$10,178,804	\$13,000,644	\$10,178,804	\$13,000,644
6.5.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$42,385	\$42,385	\$51,889	\$51,889	\$51,889	\$51,889
6.5.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	\$147,851	\$147,851	\$147,851	\$147,851	\$147,851	\$147,851
6.5.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		-	-	(\$9,750)	(\$9,750)	(\$9,750)	(\$9,750)	(\$9,750)	(\$9,750)
6.5.4	Increase funds for a Family Law Information Center in the Pataula Circuit. (H & S:No) (CC:No)		\$61,019	\$61,019	\$0	\$0	\$0	\$0	\$0	\$0
6.5.5	Increase funds for grants to local organizations for civil legal services to victims of domestic violence. (H:Increase funds for grants to local organizations for civil legal services to victims of domestic violence; administrative costs shall not exceed 2%.) (S:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services.) (CC:Increase funds for grants to local organizations for civil legal services to victims of domestic violence and coordinate with the Criminal Justice Coordinating Council to leverage additional federal and other funds for these services; all funds should support direct services.)		\$772,502	\$772,502	\$772,502	\$772,502	\$386,251	\$386,251	\$386,251	\$386,251
6.5.6	Increase funds for one executive director position for the Council of Probate Court Judges. (H & S:No) (CC:No)		\$111,363	\$111,363	\$0	\$0	\$0	\$0	\$0	\$0
6.5.7	Increase funds for operating expenses for regulatory oversight of misdemeanor probation providers.		\$66,320	\$66,320	\$66,320	\$66,320	\$66,320	\$66,320	\$66,320	\$66,320
6.5.8	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.		\$410,508	\$410,508	\$395,867	\$395,867	\$395,867	\$395,867	\$395,867	\$395,867
6.5.9	Increase funds for a statewide civil e-filing portal for all courts. (S:No) (CC:No)		\$208,000	\$208,000	\$208,000	\$208,000	\$0	\$0	\$0	\$0
6.5.10	Increase funds to reflect an adjustment in real estate rentals.		\$6,329	\$6,329	\$6,329	\$6,329	\$6,329	\$6,329	\$6,329	\$6,329
	<i>Program Net</i>		\$1,636,041	\$1,636,041	\$1,629,504	\$1,629,504	\$1,044,757	\$1,044,757	\$1,044,757	\$1,044,757
		HB 744	\$11,814,845	\$14,636,685	\$11,808,308	\$14,630,148	\$11,223,561	\$14,045,401	\$11,223,561	\$14,045,401
<b>6.6. Judicial Qualifications Commission</b>		HB 106	\$518,504	\$518,504	\$518,504	\$518,504	\$518,504	\$518,504	\$518,504	\$518,504

Section 6: Judicial Council		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
6.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$2,187	\$2,187	\$2,694	\$2,694	\$2,694	\$2,694
6.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$6,508	\$6,508	\$6,508	\$6,508	\$6,508	\$6,508
	<i>Program Net</i>	\$0	\$0	\$8,695	\$8,695	\$9,202	\$9,202	\$9,202	\$9,202
	HB 744	\$518,504	\$518,504	\$527,199	\$527,199	\$527,706	\$527,706	\$527,706	\$527,706
<b>6.7. Resource Center</b>									
	HB 106	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
<b>Section 6: Judicial Council</b>	<i>Agency Net</i>	\$1,754,029	\$1,754,029	\$1,726,864	\$1,726,864	\$1,139,001	\$1,139,001	\$1,139,001	\$1,139,001
FY2015 Budget	HB 744	\$14,076,141	\$17,774,074	\$14,048,976	\$17,746,909	\$13,461,113	\$17,159,046	\$13,461,113	\$17,159,046

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 7: Juvenile Courts		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$6,787,786	\$7,235,242	\$6,787,786	\$7,235,242	\$6,787,786	\$7,235,242	\$6,787,786	\$7,235,242
<b>7.1. Council of Juvenile Court Judges</b>	HB 106	\$1,483,391	\$1,930,847	\$1,483,391	\$1,930,847	\$1,483,391	\$1,930,847	\$1,483,391	\$1,930,847
7.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$10,415	\$10,415	\$10,415	\$10,415	\$10,415	\$10,415
	<i>Program Net</i>	\$0	\$0	\$10,415	\$10,415	\$10,415	\$10,415	\$10,415	\$10,415
	HB 744	\$1,483,391	\$1,930,847	\$1,493,806	\$1,941,262	\$1,493,806	\$1,941,262	\$1,493,806	\$1,941,262
<b>7.2. Grants to Counties for Juvenile Court Judges</b>	HB 106	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395	\$5,304,395
7.2.1 Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.		\$7,505	\$7,505	\$7,505	\$7,505	\$7,505	\$7,505	\$7,505	\$7,505
7.2.2 Increase funds for Juvenile Judges' Grants to counties.		\$223,558	\$223,558	\$223,558	\$223,558	\$223,558	\$223,558	\$223,558	\$223,558
	<i>Program Net</i>	\$231,063	\$231,063	\$231,063	\$231,063	\$231,063	\$231,063	\$231,063	\$231,063
	HB 744	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458	\$5,535,458
	<i>Agency Net</i>	\$231,063	\$231,063	\$241,478	\$241,478	\$241,478	\$241,478	\$241,478	\$241,478
FY2015 Budget	HB 744	\$7,018,849	\$7,466,305	\$7,029,264	\$7,476,720	\$7,029,264	\$7,476,720	\$7,029,264	\$7,476,720

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Section 8: Prosecuting Attorneys		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$63,058,532	\$64,860,659	\$63,058,532	\$64,860,659	\$63,058,532	\$64,860,659	\$63,058,532	\$64,860,659
<b>8.1. Council of Superior Court Clerks</b>	HB 106	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580	\$185,580
<b>8.2. District Attorneys</b>	HB 106	\$56,952,881	\$58,755,008	\$56,952,881	\$58,755,008	\$56,952,881	\$58,755,008	\$56,952,881	\$58,755,008
8.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$434,039	\$434,039	\$434,039	\$434,039	\$434,039	\$434,039
8.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	\$882,309	\$882,309	\$882,309	\$882,309	\$882,309	\$882,309
8.2.3 Annualize funds for two Assistant District Attorneys to reflect the new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).		\$104,522	\$104,522	\$104,522	\$104,522	\$104,522	\$104,522	\$104,522	\$104,522
8.2.4 Increase funds for 35 additional assistant district attorneys. (H:No) (S:Increase funds for 15 additional assistant district attorneys.) (CC:Increase funds for 15 additional assistant district attorneys.)		\$2,746,864	\$2,746,864	\$0	\$0	\$1,177,230	\$1,177,230	\$1,177,230	\$1,177,230
8.2.5 Increase funds for personal services to reflect promotional increases for experienced assistant district attorneys.		\$867,160	\$867,160	\$867,160	\$867,160	\$867,160	\$867,160	\$867,160	\$867,160
8.2.6 Increase funds for travel and training for district attorneys.		\$369,713	\$369,713	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
8.2.7 Provide funds for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two Assistant District Attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two assistant district attorneys to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)		-	-	\$52,261	\$52,261	\$104,522	\$104,522	\$104,522	\$104,522
	<i>Program Net</i>	\$4,088,259	\$4,088,259	\$2,490,291	\$2,490,291	\$3,719,782	\$3,719,782	\$3,719,782	\$3,719,782
	HB 744	\$61,041,140	\$62,843,267	\$59,443,172	\$61,245,299	\$60,672,663	\$62,474,790	\$60,672,663	\$62,474,790
<b>8.3. Prosecuting Attorney's Council</b>	HB 106	\$5,920,071	\$5,920,071	\$5,920,071	\$5,920,071	\$5,920,071	\$5,920,071	\$5,920,071	\$5,920,071
8.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	\$34,941	\$34,941	\$34,941	\$34,941	\$34,941	\$34,941
8.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	\$275,601	\$275,601	\$275,601	\$275,601	\$275,601	\$275,601
8.3.3 [S] Reflect an adjustment in TeamWorks billings.		-	-	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158	\$15,158
8.3.4 Increase funds to reflect an adjustment in risk premiums.		\$96,843	\$96,843	\$96,843	\$96,843	\$96,843	\$96,843	\$96,843	\$96,843
8.3.5 Increase funds for personal services to reflect promotional increases for experienced attorneys. (H & S:No) (CC:No)		\$25,342	\$25,342	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$122,185	\$122,185	\$422,543	\$422,543	\$422,543	\$422,543	\$422,543	\$422,543
	HB 744	\$6,042,256	\$6,042,256	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614	\$6,342,614
	<i>Agency Net</i>	\$4,210,444	\$4,210,444	\$2,912,834	\$2,912,834	\$4,142,325	\$4,142,325	\$4,142,325	\$4,142,325
FY2015 Budget	HB 744	\$67,268,976	\$69,071,103	\$65,971,366	\$67,773,493	\$67,200,857	\$69,002,984	\$67,200,857	\$69,002,984

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Section 9: Superior Courts		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$62,255,828	\$62,255,828	\$62,255,828	\$62,255,828	\$62,255,828	\$62,255,828	\$62,255,828	\$62,255,828
<b>9.1. Council of Superior Court Judges</b>	HB 106	\$1,317,131	\$1,317,131	\$1,317,131	\$1,317,131	\$1,317,131	\$1,317,131	\$1,317,131	\$1,317,131
9.1.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$11,602	\$11,602	\$11,602	\$11,602	\$11,602	\$11,602
9.1.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,111	\$25,111	\$25,111	\$25,111	\$25,111	\$25,111	\$25,111	\$25,111
9.1.3	Increase funds for operating expenses. (H & S:No) (CC:No)	\$12,914	\$12,914	\$0	\$0	\$0	\$0	\$0	\$0
9.1.4	Increase funds for personal services for a project coordinator position. (H & S:No) (CC:No)	\$88,215	\$88,215	\$0	\$0	\$0	\$0	\$0	\$0
9.1.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H & S:No) (CC:No)	\$7,112	\$7,112	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$133,352	\$133,352	\$36,713	\$36,713	\$36,713	\$36,713	\$36,713	\$36,713
	HB 744	\$1,450,483	\$1,450,483	\$1,353,844	\$1,353,844	\$1,353,844	\$1,353,844	\$1,353,844	\$1,353,844
<b>9.2. Judicial Administrative Districts</b>	HB 106	\$2,383,335	\$2,383,335	\$2,383,335	\$2,383,335	\$2,383,335	\$2,383,335	\$2,383,335	\$2,383,335
9.2.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$20,602	\$20,602	\$20,602	\$20,602	\$20,602	\$20,602
9.2.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$46,229	\$46,229	\$46,229	\$46,229	\$46,229	\$46,229	\$46,229	\$46,229
9.2.3	Increase funds for operating expenses. (S:No)	\$135,000	\$135,000	\$50,000	\$50,000	\$0	\$0	\$50,000	\$50,000
9.2.4	Increase funds for personal services eliminated in previous budget reductions. (S:No) (CC:No)	\$18,051	\$18,051	\$18,051	\$18,051	\$0	\$0	\$0	\$0
9.2.5	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H & S:No) (CC:No)	\$12,988	\$12,988	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$212,268	\$212,268	\$134,882	\$134,882	\$66,831	\$66,831	\$116,831	\$116,831
	HB 744	\$2,595,603	\$2,595,603	\$2,518,217	\$2,518,217	\$2,450,166	\$2,450,166	\$2,500,166	\$2,500,166
<b>9.3. Superior Court Judges</b>	HB 106	\$58,555,362	\$58,555,362	\$58,555,362	\$58,555,362	\$58,555,362	\$58,555,362	\$58,555,362	\$58,555,362
9.3.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$422,572	\$422,572	\$422,572	\$422,572	\$422,572	\$422,572
9.3.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$310,583	\$310,583	\$310,583	\$310,583	\$310,583	\$310,583	\$310,583	\$310,583
9.3.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	-	-	\$5,423	\$5,423	\$5,423	\$5,423	\$5,423	\$5,423
9.3.4	Increase funds for personal services for salary increases for secretaries.	\$212,480	\$212,480	\$133,674	\$133,674	\$133,674	\$133,674	\$212,480	\$212,480
9.3.5	Increase funds for personal services for two law clerk positions.	\$122,472	\$122,472	\$122,472	\$122,472	\$122,472	\$122,472	\$122,472	\$122,472
9.3.6	Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System.	\$691,149	\$691,149	\$691,149	\$691,149	\$691,149	\$691,149	\$691,149	\$691,149
9.3.7	Annualize funds for two new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).	\$350,207	\$350,207	\$350,207	\$350,207	\$350,207	\$350,207	\$350,207	\$350,207
9.3.8	Increase funds for personal services eliminated in previous budget reductions. (S:No)	\$168,558	\$168,558	\$168,558	\$168,558	\$0	\$0	\$84,279	\$84,279
9.3.9	Eliminate one-time funds for operating expenses for new judgeships in Piedmont and Bell-Forsyth circuits created in SB 356 (2012 Session).	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)	(\$60,500)
9.3.10	Increase funds to reflect an adjustment in the employer share of the State Health Benefit Plan. (H & S:No) (CC:No)	\$337,678	\$337,678	\$0	\$0	\$0	\$0	\$0	\$0
9.3.11	Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)	-	-	\$180,555	\$180,555	\$361,110	\$361,110	\$361,110	\$361,110

Section 9: Superior Courts		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$2,132,627	\$2,132,627	\$2,324,693	\$2,324,693	\$2,336,690	\$2,336,690	\$2,499,775	\$2,499,775
	HB 744	\$60,687,989	\$60,687,989	\$60,880,055	\$60,880,055	\$60,892,052	\$60,892,052	\$61,055,137	\$61,055,137
<b>Section 9: Superior Courts</b>	<i>Agency Net</i>	\$2,478,247	\$2,478,247	\$2,496,288	\$2,496,288	\$2,440,234	\$2,440,234	\$2,653,319	\$2,653,319
FY2015 Budget	HB 744	\$64,734,075	\$64,734,075	\$64,752,116	\$64,752,116	\$64,696,062	\$64,696,062	\$64,909,147	\$64,909,147

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Section 10: Supreme Court		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383
<b>10.1. Supreme Court of Georgia</b>	HB 106	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383	\$9,392,560	\$11,252,383
10.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	\$62,158	\$62,158	\$78,892	\$78,892	\$78,892	\$78,892
10.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	\$175,267	\$175,267	\$175,267	\$175,267	\$175,267	\$175,267
10.1.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	\$967	\$967	\$967	\$967	\$967	\$967
10.1.4	Increase funds for contractual services for document destruction.	\$27,408	\$27,408	\$27,408	\$27,408	\$12,000	\$12,000	\$27,408	\$27,408
10.1.5	Increase funds for contractual services to reflect an adjustment in fees for legal research licensing.	\$1,344	\$1,344	\$1,344	\$1,344	\$1,344	\$1,344	\$1,344	\$1,344
10.1.6	Increase funds for dues to the National Center for State Courts.	\$27,414	\$27,414	\$27,414	\$27,414	\$27,414	\$27,414	\$27,414	\$27,414
10.1.7	Increase funds for a one-time purchase of computer software.	\$306,785	\$306,785	\$306,785	\$306,785	\$306,785	\$306,785	\$306,785	\$306,785
10.1.8	Increase funds for personal services for two staff attorney positions. (S:Increase funds for personnel for one staff attorney position.) (CC:Increase funds for personal services for one staff attorney position.)	\$256,626	\$256,626	\$256,626	\$256,626	\$128,313	\$128,313	\$128,313	\$128,313
10.1.9	Increase funds for personal services for one financial services position. (S:No)	\$64,156	\$64,156	\$64,156	\$64,156	\$0	\$0	\$64,156	\$64,156
10.1.10	Annualize funds for one staff attorney position.	-	-	\$62,357	\$62,357	\$62,357	\$62,357	\$62,357	\$62,357
10.1.11	Reduce funds to digitize paper records.	-	-	(\$17,438)	(\$17,438)	(\$17,438)	(\$17,438)	(\$17,438)	(\$17,438)
	<i>Program Net</i>	\$683,733	\$683,733	\$967,044	\$967,044	\$775,901	\$775,901	\$855,465	\$855,465
	HB 744	\$10,076,293	\$11,936,116	\$10,359,604	\$12,219,427	\$10,168,461	\$12,028,284	\$10,248,025	\$12,107,848
	<i>Agency Net</i>	\$683,733	\$683,733	\$967,044	\$967,044	\$775,901	\$775,901	\$855,465	\$855,465
FY2015 Budget	HB 744	\$10,076,293	\$11,936,116	\$10,359,604	\$12,219,427	\$10,168,461	\$12,028,284	\$10,248,025	\$12,107,848

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Section 11: Accounting Office, State		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$4,951,149	\$21,363,651	\$4,951,149	\$21,363,651	\$4,951,149	\$21,363,651	\$4,951,149	\$21,363,651
<b>11.1. State Accounting Office</b>	HB 106	\$3,626,413	\$20,038,915	\$3,626,413	\$20,038,915	\$3,626,413	\$20,038,915	\$3,626,413	\$20,038,915
11.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$27,540	\$27,540	\$27,540	\$27,540	\$27,540	\$27,540	\$27,540	\$27,540
11.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$89,546	\$89,546	\$89,546	\$89,546	\$89,546	\$89,546	\$89,546	\$89,546
11.1.3 Increase billings for TeamWorks Financials to reflect statewide adjustments.		\$0	\$729,867	\$0	\$729,867	\$0	\$729,867	\$0	\$729,867
	<i>Program Net</i>	\$117,086	\$846,953	\$117,086	\$846,953	\$117,086	\$846,953	\$117,086	\$846,953
	HB 744	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868	\$3,743,499	\$20,885,868
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>11.2. Georgia Government Transparency and Campaign Finance Commission</b>	HB 106	\$1,324,736	\$1,324,736	\$1,324,736	\$1,324,736	\$1,324,736	\$1,324,736	\$1,324,736	\$1,324,736
11.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$6,832	\$6,832	\$6,832	\$6,832	\$6,832	\$6,832	\$6,832	\$6,832
11.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$18,694	\$18,694	\$18,694	\$18,694	\$18,694	\$18,694	\$18,694	\$18,694
	<i>Program Net</i>	\$25,526	\$25,526	\$25,526	\$25,526	\$25,526	\$25,526	\$25,526	\$25,526
	HB 744	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262	\$1,350,262
	<i>Agency Net</i>	\$142,612	\$872,479	\$142,612	\$872,479	\$142,612	\$872,479	\$142,612	\$872,479
FY2015 Budget	HB 744	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130	\$5,093,761	\$22,236,130

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 12: Administrative Services, Department of			Governor's Recommendation		House		Senate		Conf Comm		
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget			HB 106	\$4,890,092	\$199,615,152	\$4,890,092	\$199,615,152	\$4,890,092	\$199,615,152	\$4,890,092	\$199,615,152
<b>12.1. Departmental Administration</b>			HB 106	\$0	\$5,729,732	\$0	\$5,729,732	\$0	\$5,729,732	\$0	\$5,729,732
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$0	\$5,729,732	\$0	\$5,729,732	\$0	\$5,729,732	\$0	\$5,729,732
<b>12.2. Fleet Management</b>			HB 106	\$0	\$1,020,141	\$0	\$1,020,141	\$0	\$1,020,141	\$0	\$1,020,141
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$0	\$1,020,141	\$0	\$1,020,141	\$0	\$1,020,141	\$0	\$1,020,141
<b>12.3. Human Resources Administration</b>			HB 106	\$0	\$8,654,485	\$0	\$8,654,485	\$0	\$8,654,485	\$0	\$8,654,485
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$0	\$8,654,485	\$0	\$8,654,485	\$0	\$8,654,485	\$0	\$8,654,485
<b>12.4. Risk Management</b>			HB 106	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205
12.4.1 Increase funds to reflect an adjustment to the General Liability Trust Fund premium.				\$0	\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000	\$0	\$5,500,000
12.4.2 Reduce funds to reflect an adjustment to the Unemployment Insurance Trust Fund premium.				\$0	(\$5,500,000)	\$0	(\$5,500,000)	\$0	(\$5,500,000)	\$0	(\$5,500,000)
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205	\$1,000,000	\$162,735,205
<b>12.5. State Purchasing</b>			HB 106	\$0	\$10,719,374	\$0	\$10,719,374	\$0	\$10,719,374	\$0	\$10,719,374
12.5.1 The Department is authorized to retain only \$10,912,634 for Purchasing and \$2,125,974 for Departmental Administration, and shall provide a payment of at least \$1,006,740 to the Office of the State Treasurer. All additional funds collected by the program shall be remitted to the Office of the State Treasurer by the end of the fiscal year.				\$0	\$193,260	\$0	\$193,260	\$0	\$193,260	\$0	\$193,260
			<i>Program Net</i>	\$0	\$193,260	\$0	\$193,260	\$0	\$193,260	\$0	\$193,260
			HB 744	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634	\$0	\$10,912,634
<b>12.6. Surplus Property</b>			HB 106	\$0	\$1,460,421	\$0	\$1,460,421	\$0	\$1,460,421	\$0	\$1,460,421
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$0	\$1,460,421	\$0	\$1,460,421	\$0	\$1,460,421	\$0	\$1,460,421
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>											
<b>12.7. Certificate of Need Appeal Panel</b>			HB 106	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
			<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
			HB 744	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506	\$39,506
<b>12.8. Office of State Administrative Hearings</b>			HB 106	\$2,890,660	\$4,191,465	\$2,890,660	\$4,191,465	\$2,890,660	\$4,191,465	\$2,890,660	\$4,191,465
12.8.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.				\$19,547	\$19,547	\$19,547	\$19,547	\$19,547	\$19,547	\$19,547	\$19,547

Section 12: Administrative Services, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
12.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$52,622	\$52,622	\$52,622	\$52,622	\$52,622	\$52,622	\$52,622	\$52,622
12.8.3	Increase funds for the Georgia Tax Tribunal for operating expenses.	\$36,918	\$36,918	\$36,918	\$36,918	\$36,918	\$36,918	\$36,918	\$36,918
	<i>Program Net</i>	\$109,087	\$109,087	\$109,087	\$109,087	\$109,087	\$109,087	\$109,087	\$109,087
	HB 744	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552	\$2,999,747	\$4,300,552
<b>12.9. Office of the State Treasurer</b>									
	HB 106	\$0	\$4,104,897	\$0	\$4,104,897	\$0	\$4,104,897	\$0	\$4,104,897
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$4,104,897	\$0	\$4,104,897	\$0	\$4,104,897	\$0	\$4,104,897
<b>12.10. Payments to Georgia Aviation Authority</b>									
	HB 106	\$959,926	\$959,926	\$959,926	\$959,926	\$959,926	\$959,926	\$959,926	\$959,926
12.10.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$1,792	\$1,792	\$1,792	\$1,792	\$1,792	\$1,792	\$1,792	\$1,792
12.10.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,142	\$3,142	\$3,142	\$3,142	\$3,142	\$3,142	\$3,142	\$3,142
12.10.3	Reduce funds to reflect projected expenditures.	-	-	(\$106,000)	(\$106,000)	(\$126,000)	(\$126,000)	(\$126,000)	(\$126,000)
	<i>Program Net</i>	\$4,934	\$4,934	(\$101,066)	(\$101,066)	(\$121,066)	(\$121,066)	(\$121,066)	(\$121,066)
	HB 744	\$964,860	\$964,860	\$858,860	\$858,860	\$838,860	\$838,860	\$838,860	\$838,860
<b>Section 12: Administrative Services, Department of</b>									
	<i>Agency Net</i>	\$114,021	\$307,281	\$8,021	\$201,281	(\$11,979)	\$181,281	(\$11,979)	\$181,281
FY2015 Budget	HB 744	\$5,004,113	\$199,922,433	\$4,898,113	\$199,816,433	\$4,878,113	\$199,796,433	\$4,878,113	\$199,796,433

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 13: Agriculture, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$40,140,382	\$47,269,424	\$40,140,382	\$47,269,424	\$40,140,382	\$47,269,424	\$40,140,382	\$47,269,424
<b>13.1. Athens and Tifton Veterinary Laboratories</b>	HB 106	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370	\$2,855,370
13.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$18,900	\$18,900	\$18,900	\$18,900	\$18,900	\$18,900	\$18,900	\$18,900
13.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$13,635	\$13,635	\$13,635	\$13,635	\$13,635	\$13,635	\$13,635	\$13,635
13.1.3 Increase funds for the employer share of health insurance (\$11,436) and retiree health benefits (\$10,932).		\$22,368	\$22,368	\$22,368	\$22,368	\$22,368	\$22,368	\$22,368	\$22,368
	<i>Program Net</i>	\$54,903	\$54,903	\$54,903	\$54,903	\$54,903	\$54,903	\$54,903	\$54,903
	HB 744	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273	\$2,910,273
<b>13.2. Consumer Protection</b>	HB 106	\$23,607,081	\$30,324,952	\$23,607,081	\$30,324,952	\$23,607,081	\$30,324,952	\$23,607,081	\$30,324,952
13.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$157,962	\$157,962	\$157,962	\$157,962	\$157,962	\$157,962	\$157,962	\$157,962
13.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$414,615	\$414,615	\$414,615	\$414,615	\$414,615	\$414,615	\$414,615	\$414,615
13.2.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$18,024	\$18,024	\$18,024	\$18,024	\$18,024	\$18,024	\$18,024	\$18,024
13.2.4 <sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13.2.5 <sup>[A]</sup> Increase funds for personal services to reflect Food Safety Inspector salary adjustments (\$388,702) and to fill eight vacancies (\$336,134). (H:Increase funds for personal services to reflect Consumer Protection inspector salary adjustments (\$556,741) and to fill eight vacancies (\$336,134).) (S:Increase funds for personal services to reflect Food Safety Inspector salary adjustments (\$388,702) and to fill eight vacancies (\$336,134).) (CC:Increase funds for personal services to reflect Consumer Protection inspector salary adjustments (\$724,781) and to fill eight vacancies (\$336,134).)		\$724,836	\$1,068,977	\$892,875	\$1,237,016	\$724,836	\$1,068,977	\$1,060,915	\$1,405,056
13.2.6 Utilize existing funds to contract with the Department of Revenue to audit GATE program compliance. (H:Yes) (S:Reduce funds to audit GATE program compliance in the Department of Revenue.) (CC:Reflect in Marketing and Promotion.)		-	-	\$0	\$0	(\$100,000)	(\$100,000)	\$0	\$0
13.2.7 Increase funds for food safety education.		-	-	-	-	-	-	\$200,000	\$200,000
	<i>Program Net</i>	\$1,315,437	\$1,659,578	\$1,483,476	\$1,827,617	\$1,215,437	\$1,559,578	\$1,851,516	\$2,195,657
	HB 744	\$24,922,518	\$31,984,530	\$25,090,557	\$32,152,569	\$24,822,518	\$31,884,530	\$25,458,597	\$32,520,609
<b>13.3. Departmental Administration</b>	HB 106	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249	\$4,418,249
13.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$30,565	\$30,565	\$30,565	\$30,565	\$30,565	\$30,565	\$30,565	\$30,565
13.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$73,835	\$73,835	\$73,835	\$73,835	\$73,835	\$73,835	\$73,835	\$73,835
13.3.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167	\$2,167
13.3.4 Transfer funds to consolidate administrative functions associated with the transfer of the Soil and Water Conservation Commission. (S:No) (CC:No)		-	-	\$75,000	\$75,000	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$106,567	\$106,567	\$181,567	\$181,567	\$106,567	\$106,567	\$106,567	\$106,567
	HB 744	\$4,524,816	\$4,524,816	\$4,599,816	\$4,599,816	\$4,524,816	\$4,524,816	\$4,524,816	\$4,524,816
<b>13.4. Marketing and Promotion</b>	HB 106	\$5,624,365	\$6,035,536	\$5,624,365	\$6,035,536	\$5,624,365	\$6,035,536	\$5,624,365	\$6,035,536
13.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$30,087	\$30,087	\$30,087	\$30,087	\$30,087	\$30,087	\$30,087	\$30,087
13.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$68,156	\$68,156	\$68,156	\$68,156	\$68,156	\$68,156	\$68,156	\$68,156



Section 13: Agriculture, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
13.4.3	[S] Reflect an adjustment in TeamWorks billings.	\$2,624	\$2,624	\$2,624	\$2,624	\$2,624	\$2,624	\$2,624	\$2,624
13.4.4	Provide marketing funds for the Georgia Grown program.	-	-	\$150,000	\$150,000	\$50,000	\$50,000	\$100,000	\$100,000
13.4.5	Utilize existing funds to contract with the Department of Revenue to assure new GATE program compliance. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	\$100,867	\$100,867	\$250,867	\$250,867	\$150,867	\$150,867	\$200,867	\$200,867
	HB 744	\$5,725,232	\$6,136,403	\$5,875,232	\$6,286,403	\$5,775,232	\$6,186,403	\$5,825,232	\$6,236,403
<b>13.5. Poultry Veterinary Diagnostic Labs</b>									
13.5.1	Increase funds for new lab operations.	-	-	-	-	\$50,000	\$50,000	\$150,000	\$150,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$150,000	\$150,000
	HB 744	\$2,680,399	\$2,680,399	\$2,680,399	\$2,680,399	\$2,730,399	\$2,730,399	\$2,830,399	\$2,830,399
<b>13.6. Soil and Water Conservation</b>									
13.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$15,224	\$15,224	\$15,224	\$15,224	\$0	\$0	\$0	\$0
13.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$41,020	\$41,020	\$41,020	\$41,020	\$0	\$0	\$0	\$0
13.6.3	[S] Reflect an adjustment in TeamWorks billings.	\$1,292	\$1,292	\$1,292	\$1,292	\$0	\$0	\$0	\$0
13.6.4	Transfer funds and 28 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture. (H:Transfer funds and 26 positions from the Soil and Water Conservation Commission to consolidate operations with the Department of Agriculture.) (S:No) (CC:No)	\$2,111,621	\$3,906,105	\$1,967,311	\$3,761,795	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,169,157	\$3,963,641	\$2,024,847	\$3,819,331	\$0	\$0	\$0	\$0
	HB 744	\$2,169,157	\$3,963,641	\$2,024,847	\$3,819,331	\$0	\$0	\$0	\$0
<b>The following appropriations are for agencies attached for administrative purposes.</b>									
<b>13.7. Payments to Georgia Agricultural Exposition Authority</b>									
13.7.1	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359
	<i>Program Net</i>	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359	\$11,359
	HB 744	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277	\$966,277
<b>Section 13: Agriculture, Department of</b>									
	<i>Agency Net</i>	\$3,758,290	\$5,896,915	\$4,007,019	\$6,145,644	\$1,589,133	\$1,933,274	\$2,375,212	\$2,719,353
FY2015 Budget	HB 744	\$43,898,672	\$53,166,339	\$44,147,401	\$53,415,068	\$41,729,515	\$49,202,698	\$42,515,594	\$49,988,777

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 14: Banking and Finance, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$11,203,815	\$11,203,815	\$11,203,815	\$11,203,815	\$11,203,815	\$11,203,815	\$11,203,815	\$11,203,815
<b>14.1. Consumer Protection and Assistance</b>	HB 106	\$222,101	\$222,101	\$222,101	\$222,101	\$222,101	\$222,101	\$222,101	\$222,101
14.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$1,406	\$1,406	\$1,406	\$1,406	\$1,406	\$1,406	\$1,406	\$1,406
14.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$4,269	\$4,269	\$4,269	\$4,269	\$4,269	\$4,269	\$4,269	\$4,269
	<i>Program Net</i>	\$5,675	\$5,675	\$5,675	\$5,675	\$5,675	\$5,675	\$5,675	\$5,675
	HB 744	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776	\$227,776
<b>14.2. Departmental Administration</b>	HB 106	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605	\$1,999,605
14.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,991	\$12,991	\$12,991	\$12,991	\$12,991	\$12,991	\$12,991	\$12,991
14.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$33,539	\$33,539	\$33,539	\$33,539	\$33,539	\$33,539	\$33,539	\$33,539
14.2.3 [S] Reflect an adjustment in TeamWorks billings.		\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748	\$1,748
	<i>Program Net</i>	\$48,278	\$48,278	\$48,278	\$48,278	\$48,278	\$48,278	\$48,278	\$48,278
	HB 744	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883	\$2,047,883
<b>14.3. Financial Institution Supervision</b>	HB 106	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996	\$7,048,996
14.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$48,817	\$48,817	\$48,817	\$48,817	\$48,817	\$48,817	\$48,817	\$48,817
14.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$127,043	\$127,043	\$127,043	\$127,043	\$127,043	\$127,043	\$127,043	\$127,043
14.3.3 Increase funds for personal services for recruitment and retention of financial examiners.		\$184,501	\$184,501	\$92,250	\$92,250	\$184,501	\$184,501	\$184,501	\$184,501
	<i>Program Net</i>	\$360,361	\$360,361	\$268,110	\$268,110	\$360,361	\$360,361	\$360,361	\$360,361
	HB 744	\$7,409,357	\$7,409,357	\$7,317,106	\$7,317,106	\$7,409,357	\$7,409,357	\$7,409,357	\$7,409,357
<b>14.4. Non-Depository Financial Institution Supervision</b>	HB 106	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113	\$1,933,113
14.4.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512
14.4.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$38,418	\$38,418	\$38,418	\$38,418	\$38,418	\$38,418	\$38,418	\$38,418
	<i>Program Net</i>	\$50,930	\$50,930	\$50,930	\$50,930	\$50,930	\$50,930	\$50,930	\$50,930
	HB 744	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043	\$1,984,043
	<i>Agency Net</i>	\$465,244	\$465,244	\$372,993	\$372,993	\$465,244	\$465,244	\$465,244	\$465,244
FY2015 Budget	HB 744	\$11,669,059	\$11,669,059	\$11,576,808	\$11,576,808	\$11,669,059	\$11,669,059	\$11,669,059	\$11,669,059

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$955,975,909	\$1,155,570,515	\$955,975,909	\$1,155,570,515	\$955,975,909	\$1,155,570,515	\$955,975,909	\$1,155,570,515
State General Funds		\$945,720,771		\$945,720,771		\$945,720,771		\$945,720,771	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	
<b>15.1. Adult Addictive Diseases Services</b>	HB 106	\$44,056,612	\$88,368,046	\$44,056,612	\$88,368,046	\$44,056,612	\$88,368,046	\$44,056,612	\$88,368,046
15.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$415,784	\$415,784	\$415,784	\$415,784	\$415,784	\$415,784	\$415,784	\$415,784
15.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$180,853	\$180,853	\$180,853	\$180,853	\$180,853	\$180,853	\$180,853	\$180,853
15.1.3 <sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15.1.4 Provide service gap funding for 10 beds.		-	-	-	-	-	-	\$0	\$528,000
	<i>Program Net</i>	\$596,637	\$596,637	\$596,637	\$596,637	\$596,637	\$596,637	\$596,637	\$1,124,637
	HB 744	\$44,653,249	\$88,964,683	\$44,653,249	\$88,964,683	\$44,653,249	\$88,964,683	\$44,653,249	\$89,492,683
<b>15.2. Adult Developmental Disabilities Services</b>	HB 106	\$271,822,197	\$337,234,176	\$271,822,197	\$337,234,176	\$271,822,197	\$337,234,176	\$271,822,197	\$337,234,176
15.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$572,819	\$572,819	\$572,819	\$572,819	\$572,819	\$572,819	\$572,819	\$572,819
15.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$1,777,154	\$1,777,154	\$1,777,154	\$1,777,154	\$1,777,154	\$1,777,154	\$1,777,154	\$1,777,154
15.2.3 Annualize the cost of 250 FY 2014 NOW and COMP waiver slots for the developmentally disabled to meet the requirements of the DOJ Settlement Agreement.		\$6,906,153	\$6,906,153	\$6,906,153	\$6,906,153	\$6,906,153	\$6,906,153	\$6,906,153	\$6,906,153
15.2.4 Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.		(\$4,807,810)	(\$4,807,810)	(\$4,807,810)	(\$4,807,810)	(\$4,807,810)	(\$4,807,810)	(\$4,807,810)	(\$4,807,810)
15.2.5 Reduce funds for Rockdale Cares. (CC:Yes)		(\$50,000)	(\$50,000)	(\$50,000)	(\$50,000)	\$0	\$0	\$0	\$0
15.2.6 Increase funds for developmental disabilities consumers in community settings to comply with the requirements of the DOJ Settlement Agreement (excludes waivers).		\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000	\$1,872,000
15.2.7 Increase funds for 75 additional slots for the New Options Waiver (NOW) and Comprehensive Waiver (COMP) for the developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.		\$1,620,512	\$1,620,512	\$1,620,512	\$1,620,512	\$1,620,512	\$1,620,512	\$1,620,512	\$1,620,512
15.2.8 Utilize enhanced federal participation rate for 175 additional NOW and COMP for the developmentally disabled to meet the requirements of the DOJ Settlement Agreement. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15.2.9 Provide a 1/2% increase for developmental disabilities providers. (S:Increase funds for a 1.5% increase for developmental disabilities providers.) (CC:Increase funds for a 1.5% increase for developmental disabilities providers.)		-	-	\$874,000	\$874,000	\$1,958,526	\$1,958,526	\$1,958,526	\$1,958,526
15.2.10 Increase funds for 64 additional supported employment slots for people with developmental disabilities. (CC:Increase funds for 50 additional supported employment slots for people with developmental disabilities.)		-	-	-	-	\$500,000	\$500,000	\$390,625	\$390,625
15.2.11 Replace funds.		-	-	-	-	(\$5,156,667)	\$0	(\$4,500,000)	\$0
15.2.12 Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency (\$2,000,000) and receive additional federal funding for supported employment services. (S:Yes) (CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Georgia Vocational Rehabilitation Agency (\$1,000,000) and receive additional federal funding for supported employment services.)		-	-	-	-	\$0	\$2,000,000	\$0	\$1,000,000
	<i>Program Net</i>	\$7,890,828	\$7,890,828	\$8,764,828	\$8,764,828	\$5,242,687	\$12,399,354	\$5,789,979	\$11,289,979
	HB 744	\$279,713,025	\$345,125,004	\$280,587,025	\$345,999,004	\$277,064,884	\$349,633,530	\$277,612,176	\$348,524,155

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>15.3. Adult Forensic Services</b>	HB 106	\$79,605,380	\$79,631,880	\$79,605,380	\$79,631,880	\$79,605,380	\$79,631,880	\$79,605,380	\$79,631,880
15.3.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$528,754	\$528,754	\$528,754	\$528,754	\$528,754	\$528,754	\$528,754	\$528,754
15.3.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,169,780	\$1,169,780	\$1,169,780	\$1,169,780	\$1,169,780	\$1,169,780	\$1,169,780	\$1,169,780
15.3.3	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000	\$7,400,000
	<i>Program Net</i>	\$9,098,534	\$9,098,534	\$9,098,534	\$9,098,534	\$9,098,534	\$9,098,534	\$9,098,534	\$9,098,534
	HB 744	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414	\$88,703,914	\$88,730,414
<b>15.4. Adult Mental Health Services</b>	HB 106	\$306,451,600	\$323,407,186	\$306,451,600	\$323,407,186	\$306,451,600	\$323,407,186	\$306,451,600	\$323,407,186
15.4.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$1,579,464	\$1,579,464	\$1,579,464	\$1,579,464	\$1,579,464	\$1,579,464	\$1,579,464	\$1,579,464
15.4.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,578,851	\$1,578,851	\$1,578,851	\$1,578,851	\$1,578,851	\$1,578,851	\$1,578,851	\$1,578,851
15.4.3	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	(\$762,618)	(\$762,618)	(\$762,618)	(\$762,618)	(\$762,618)	(\$762,618)	(\$762,618)	(\$762,618)
15.4.4	Increase funds for growth in Medicaid based on projected need.	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
15.4.5	Increase funds for mental health consumers in community settings to comply with the requirements of the DOJ Settlement Agreement.	\$24,083,910	\$24,083,910	\$24,083,910	\$24,083,910	\$24,083,910	\$24,083,910	\$24,083,910	\$24,083,910
15.4.6	Transfer funds from the Direct Care Support Services program to properly align budget to expenditures.	\$3,944,626	\$3,944,626	\$3,944,626	\$3,944,626	\$3,944,626	\$3,944,626	\$3,944,626	\$3,944,626
15.4.7	Transfer funds from the Adult Nursing Home Services program to properly align budget to expenditures.	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686	\$7,976,686
	<i>Program Net</i>	\$39,650,919	\$39,650,919	\$39,650,919	\$39,650,919	\$39,650,919	\$39,650,919	\$39,650,919	\$39,650,919
	HB 744	\$346,102,519	\$363,058,105	\$346,102,519	\$363,058,105	\$346,102,519	\$363,058,105	\$346,102,519	\$363,058,105
<b>15.5. Adult Nursing Home Services</b>	HB 106	\$7,976,686	\$14,306,755	\$7,976,686	\$14,306,755	\$7,976,686	\$14,306,755	\$7,976,686	\$14,306,755
15.5.1	Reduce funds to reflect elimination of program activities.	\$0	(\$6,330,069)	\$0	(\$6,330,069)	\$0	(\$6,330,069)	\$0	(\$6,330,069)
15.5.2	Transfer funds to the Adult Mental Health Services program to properly align budget to expenditures.	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)	(\$7,976,686)
	<i>Program Net</i>	(\$7,976,686)	(\$14,306,755)	(\$7,976,686)	(\$14,306,755)	(\$7,976,686)	(\$14,306,755)	(\$7,976,686)	(\$14,306,755)
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>15.6. Child and Adolescent Addictive Diseases Services</b>	HB 106	\$3,271,577	\$11,385,800	\$3,271,577	\$11,385,800	\$3,271,577	\$11,385,800	\$3,271,577	\$11,385,800
15.6.1	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781
	<i>Program Net</i>	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781	\$5,781
	HB 744	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581	\$3,277,358	\$11,391,581
<b>15.7. Child and Adolescent Developmental Disabilities</b>	HB 106	\$8,612,164	\$12,010,856	\$8,612,164	\$12,010,856	\$8,612,164	\$12,010,856	\$8,612,164	\$12,010,856
15.7.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$10,820	\$10,820	\$10,820	\$10,820	\$10,820	\$10,820	\$10,820	\$10,820
15.7.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,934	\$9,934	\$9,934	\$9,934	\$9,934	\$9,934	\$9,934	\$9,934
15.7.3	Provide funds to Emory University School of Medicine for fetal alcohol syndrome screenings and treatment.	-	-	\$190,000	\$190,000	\$190,000	\$380,000	\$190,000	\$380,000
	<i>Program Net</i>	\$20,754	\$20,754	\$210,754	\$210,754	\$210,754	\$400,754	\$210,754	\$400,754
	HB 744	\$8,632,918	\$12,031,610	\$8,822,918	\$12,221,610	\$8,822,918	\$12,411,610	\$8,822,918	\$12,411,610
<b>15.8. Child and Adolescent Forensic Services</b>	HB 106	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102	\$5,146,102

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.8.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$13,443	\$13,443	\$13,443	\$13,443	\$13,443	\$13,443	\$13,443	\$13,443
15.8.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,688	\$33,688	\$33,688	\$33,688	\$33,688	\$33,688	\$33,688	\$33,688
	<i>Program Net</i>	\$47,131	\$47,131	\$47,131	\$47,131	\$47,131	\$47,131	\$47,131	\$47,131
	HB 744	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233	\$5,193,233
<b>15.9.</b>	<b>Child and Adolescent Mental Health Services</b>								
	HB 106	\$74,968,576	\$87,962,872	\$74,968,576	\$87,962,872	\$74,968,576	\$87,962,872	\$74,968,576	\$87,962,872
15.9.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$35,290	\$35,290	\$35,290	\$35,290	\$35,290	\$35,290	\$35,290	\$35,290
15.9.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$108,136	\$108,136	\$108,136	\$108,136	\$108,136	\$108,136	\$108,136	\$108,136
15.9.3	Transfer funds to the Department of Community Health (DCH) for foster care and adoption assistance members who will be served through a care management organization (CMO).	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)	(\$24,819,209)
15.9.4	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)	(\$1,061,034)
	<i>Program Net</i>	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)	(\$25,736,817)
	HB 744	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055	\$49,231,759	\$62,226,055
<b>15.10.</b>	<b>Departmental Administration - Behavioral Health</b>								
	HB 106	\$36,747,126	\$48,484,843	\$36,747,126	\$48,484,843	\$36,747,126	\$48,484,843	\$36,747,126	\$48,484,843
15.10.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$172,581	\$172,581	\$172,581	\$172,581	\$172,581	\$172,581	\$172,581	\$172,581
15.10.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$303,699	\$303,699	\$303,699	\$303,699	\$303,699	\$303,699	\$303,699	\$303,699
15.10.3	<sup>(S)</sup> Reflect an adjustment in TeamWorks billings.	(\$40,154)	(\$40,154)	(\$40,154)	(\$40,154)	(\$40,154)	(\$40,154)	(\$40,154)	(\$40,154)
15.10.4	By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Georgia Vocational Rehabilitation Agency in order to draw down additional federal funds. <i>(S:Yes) (CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients.)</i>	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$436,126	\$436,126	\$436,126	\$436,126	\$436,126	\$436,126	\$436,126	\$436,126
	HB 744	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969	\$37,183,252	\$48,920,969
<b>15.11.</b>	<b>Direct Care Support Services</b>								
	HB 106	\$116,294,777	\$133,934,848	\$116,294,777	\$133,934,848	\$116,294,777	\$133,934,848	\$116,294,777	\$133,934,848
15.11.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$740,882	\$740,882	\$740,882	\$740,882	\$740,882	\$740,882	\$740,882	\$740,882
15.11.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,722,479	\$1,722,479	\$1,722,479	\$1,722,479	\$1,722,479	\$1,722,479	\$1,722,479	\$1,722,479
15.11.3	Transfer funds to the Adult Forensic Services program to properly align budget to expenditures.	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)	(\$7,400,000)
15.11.4	Transfer funds to the Adult Mental Health Services program to properly align budget to expenditures.	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)	(\$3,944,626)
15.11.5	Reduce contract funds for technical assistance, training and monitoring in state hospitals.	-	-	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
	<i>Program Net</i>	(\$8,881,265)	(\$8,881,265)	(\$9,381,265)	(\$9,381,265)	(\$9,381,265)	(\$9,381,265)	(\$9,381,265)	(\$9,381,265)
	HB 744	\$107,413,512	\$125,053,583	\$106,913,512	\$124,553,583	\$106,913,512	\$124,553,583	\$106,913,512	\$124,553,583
<b>15.12.</b>	<b>Substance Abuse Prevention</b>								
	HB 106	\$233,552	\$10,229,967	\$233,552	\$10,229,967	\$233,552	\$10,229,967	\$233,552	\$10,229,967

Section 15: Behavioral Health and Developmental Disabilities, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
15.12.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$193	\$193	\$193	\$193	\$193	\$193	\$193	\$193
15.12.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$383	\$383	\$383	\$383	\$383	\$383	\$383	\$383
	<i>Program Net</i>	\$576	\$576	\$576	\$576	\$576	\$576	\$576	\$576
	HB 744	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543	\$234,128	\$10,230,543
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>15.13. Georgia Council on Developmental Disabilities</b>									
	HB 106	\$144,153	\$2,821,777	\$144,153	\$2,821,777	\$144,153	\$2,821,777	\$144,153	\$2,821,777
15.13.1	Provide funds to Unlock the Waiting List for 64 additional supported employment slots for people with developmental disabilities. (S:Recognize in the Adult Developmental Disabilities Services program.) (CC:Recognize in the Adult Developmental Disabilities Services program.)	-	-	\$250,000	\$250,000	\$0	\$0	\$0	\$0
15.13.2	Increase funds for Inclusive Post-Secondary Education (IPSE) for disabled young adults.	-	-	-	-	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$250,000	\$250,000	\$100,000	\$100,000	\$100,000	\$100,000
	HB 744	\$144,153	\$2,821,777	\$394,153	\$3,071,777	\$244,153	\$2,921,777	\$244,153	\$2,921,777
<b>15.14. Sexual Offender Review Board</b>									
	HB 106	\$645,407	\$645,407	\$645,407	\$645,407	\$645,407	\$645,407	\$645,407	\$645,407
15.14.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,484	\$3,484	\$3,484	\$3,484	\$3,484	\$3,484	\$3,484	\$3,484
15.14.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,363	\$12,363	\$12,363	\$12,363	\$12,363	\$12,363	\$12,363	\$12,363
	<i>Program Net</i>	\$15,847	\$15,847	\$15,847	\$15,847	\$15,847	\$15,847	\$15,847	\$15,847
	HB 744	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254	\$661,254
<b>Section 15: Behavioral Health and Developmental Disabilities, Department of</b>									
	<i>Agency Net</i>	\$15,168,365	\$8,838,296	\$15,982,365	\$9,652,296	\$12,310,224	\$13,326,822	\$12,857,516	\$12,745,447
FY2015 Budget	HB 744	\$971,144,274	\$1,164,408,811	\$971,958,274	\$1,165,222,811	\$968,286,133	\$1,168,897,337	\$968,833,425	\$1,168,315,962
State General Funds		\$960,889,136		\$961,703,136		\$958,030,995		\$958,578,287	
Tobacco Settlement Funds		\$10,255,138		\$10,255,138		\$10,255,138		\$10,255,138	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 16: Community Affairs, Department of		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget		HB 106	\$64,110,524	\$250,183,857	\$64,110,524	\$250,183,857	\$64,110,524	\$250,183,857	\$64,110,524	\$250,183,857
<b>16.1. Building Construction</b>		HB 106	\$230,652	\$563,572	\$230,652	\$563,572	\$230,652	\$563,572	\$230,652	\$563,572
16.1.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$1,938	\$1,938	\$1,938	\$1,938	\$1,938	\$1,938	\$1,938	\$1,938
16.1.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$8,204	\$8,204	\$8,204	\$8,204	\$8,204	\$8,204	\$8,204	\$8,204
	<i>Program Net</i>		\$10,142	\$10,142	\$10,142	\$10,142	\$10,142	\$10,142	\$10,142	\$10,142
		HB 744	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714	\$240,794	\$573,714
<b>16.2. Coordinated Planning</b>		HB 106	\$3,630,756	\$3,757,662	\$3,630,756	\$3,757,662	\$3,630,756	\$3,757,662	\$3,630,756	\$3,757,662
16.2.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$8,944	\$8,944	\$8,944	\$8,944	\$8,944	\$8,944	\$8,944	\$8,944
16.2.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$32,481	\$32,481	\$32,481	\$32,481	\$32,481	\$32,481	\$32,481	\$32,481
16.2.3	Replace funds. (CC:No)		-	-	-	-	(\$150,000)	\$0	\$0	\$0
	<i>Program Net</i>		\$41,425	\$41,425	\$41,425	\$41,425	(\$108,575)	\$41,425	\$41,425	\$41,425
		HB 744	\$3,672,181	\$3,799,087	\$3,672,181	\$3,799,087	\$3,522,181	\$3,799,087	\$3,672,181	\$3,799,087
<b>16.3. Departmental Administration</b>		HB 106	\$1,099,912	\$6,540,593	\$1,099,912	\$6,540,593	\$1,099,912	\$6,540,593	\$1,099,912	\$6,540,593
16.3.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$862	\$862	\$862	\$862	\$862	\$862	\$862	\$862
16.3.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$17,725	\$17,725	\$17,725	\$17,725	\$17,725	\$17,725	\$17,725	\$17,725
16.3.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)	(\$1,650)
	<i>Program Net</i>		\$16,937	\$16,937	\$16,937	\$16,937	\$16,937	\$16,937	\$16,937	\$16,937
		HB 744	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530	\$1,116,849	\$6,557,530
<b>16.4. Federal Community and Economic Development Programs</b>		HB 106	\$1,532,915	\$54,111,158	\$1,532,915	\$54,111,158	\$1,532,915	\$54,111,158	\$1,532,915	\$54,111,158
16.4.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$10,121	\$10,121	\$10,121	\$10,121	\$10,121	\$10,121	\$10,121	\$10,121
16.4.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$31,471	\$31,471	\$31,471	\$31,471	\$31,471	\$31,471	\$31,471	\$31,471
	<i>Program Net</i>		\$41,592	\$41,592	\$41,592	\$41,592	\$41,592	\$41,592	\$41,592	\$41,592
		HB 744	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750	\$1,574,507	\$54,152,750
<b>16.5. Homeownership Programs</b>		HB 106	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 744	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652	\$0	\$5,247,652
<b>16.6. Regional Services</b>		HB 106	\$998,972	\$1,295,622	\$998,972	\$1,295,622	\$998,972	\$1,295,622	\$998,972	\$1,295,622
16.6.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175	\$7,175
16.6.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$26,397	\$26,397	\$26,397	\$26,397	\$26,397	\$26,397	\$26,397	\$26,397
	<i>Program Net</i>		\$33,572	\$33,572	\$33,572	\$33,572	\$33,572	\$33,572	\$33,572	\$33,572
		HB 744	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194	\$1,032,544	\$1,329,194

Section 16: Community Affairs, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>16.7. Rental Housing Programs</b>	HB 106	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343	\$0	\$118,940,343
<b>16.8. Research and Surveys</b>	HB 106	\$375,887	\$375,887	\$375,887	\$375,887	\$375,887	\$375,887	\$375,887	\$375,887
16.8.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730
16.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$9,813	\$9,813	\$9,813	\$9,813	\$9,813	\$9,813	\$9,813	\$9,813
	<i>Program Net</i>	\$12,543	\$12,543	\$12,543	\$12,543	\$12,543	\$12,543	\$12,543	\$12,543
	HB 744	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430	\$388,430
<b>16.9. Special Housing Initiatives</b>	HB 106	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057	\$2,962,892	\$5,503,057
<b>16.10. State Community Development Programs</b>	HB 106	\$731,223	\$786,507	\$731,223	\$786,507	\$731,223	\$786,507	\$731,223	\$786,507
16.10.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,086	\$4,086	\$4,086	\$4,086	\$4,086	\$4,086	\$4,086	\$4,086
16.10.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,004	\$15,004	\$15,004	\$15,004	\$15,004	\$15,004	\$15,004	\$15,004
	<i>Program Net</i>	\$19,090	\$19,090	\$19,090	\$19,090	\$19,090	\$19,090	\$19,090	\$19,090
	HB 744	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597	\$750,313	\$805,597
<b>16.11. State Economic Development Programs</b>	HB 106	\$21,083,407	\$21,418,994	\$21,083,407	\$21,418,994	\$21,083,407	\$21,418,994	\$21,083,407	\$21,418,994
16.11.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$554	\$554	\$554	\$554	\$554	\$554	\$554	\$554
16.11.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,148	\$5,148	\$5,148	\$5,148	\$5,148	\$5,148	\$5,148	\$5,148
16.11.3	Increase funds for four Economic Development Finance Field Specialist positions. (CC:No)	-	-	-	-	\$550,500	\$550,500	\$0	\$0
	<i>Program Net</i>	\$5,702	\$5,702	\$5,702	\$5,702	\$556,202	\$556,202	\$5,702	\$5,702
	HB 744	\$21,089,109	\$21,424,696	\$21,089,109	\$21,424,696	\$21,639,609	\$21,975,196	\$21,089,109	\$21,424,696
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>16.12. Payments to Georgia Environmental Finance Authority</b>	HB 106	\$298,495	\$298,495	\$298,495	\$298,495	\$298,495	\$298,495	\$298,495	\$298,495
16.12.1	Increase the funds for the Georgia Rural Water Association.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$50,000	\$50,000	\$50,000	\$50,000
	HB 744	\$298,495	\$298,495	\$298,495	\$298,495	\$348,495	\$348,495	\$348,495	\$348,495
<b>16.13. Payments to Georgia Regional Transportation Authority</b>	HB 106	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413	\$11,165,413
16.13.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$26,206	\$26,206	\$26,206	\$26,206	\$26,206	\$26,206	\$26,206	\$26,206



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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
16.13.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$61,220	\$61,220	\$61,220	\$61,220	\$61,220	\$61,220	\$61,220	\$61,220	
<i>Program Net</i>	\$87,426	\$87,426	\$87,426	\$87,426	\$87,426	\$87,426	\$87,426	\$87,426	
HB 744	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	\$11,252,839	
<b>16.14. Payments to OneGeorgia Authority</b>									
16.14.1 Utilize existing funds for special education projects (Total Funds: 100,000). (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0	
<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
HB 744	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902	\$20,000,000	\$20,178,902	
<b>Section 16: Community Affairs, Department of</b>	<i>Agency Net</i>	\$268,429	\$268,429	\$268,429	\$268,429	\$718,929	\$868,929	\$318,429	\$318,429
FY2015 Budget	HB 744	\$64,378,953	\$250,452,286	\$64,378,953	\$250,452,286	\$64,829,453	\$251,052,786	\$64,428,953	\$250,502,286

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 17: Community Health, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$2,922,054,904	\$12,861,603,743	\$2,922,054,904	\$12,861,603,743	\$2,922,054,904	\$12,861,603,743	\$2,922,054,904	\$12,861,603,743
State General Funds		\$2,346,430,805		\$2,346,430,805		\$2,346,430,805		\$2,346,430,805	
Hospital Provider Payment		\$241,674,441		\$241,674,441		\$241,674,441		\$241,674,441	
Tobacco Settlement Funds		\$166,193,257		\$166,193,257		\$166,193,257		\$166,193,257	
Nursing Home Provider Fees		\$167,756,401		\$167,756,401		\$167,756,401		\$167,756,401	
<b>17.1. Departmental Administration and Program Support</b>	HB 106	\$65,377,496	\$351,118,534	\$65,377,496	\$351,118,534	\$65,377,496	\$351,118,534	\$65,377,496	\$351,118,534
17.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$101,581	\$101,581	\$101,581	\$101,581	\$101,581	\$101,581	\$101,581	\$101,581
17.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$225,169	\$225,169	\$225,169	\$225,169	\$225,169	\$225,169	\$225,169	\$225,169
17.1.3 [S] Reflect an adjustment in TeamWorks billings.		(\$19,969)	(\$19,969)	(\$19,969)	(\$19,969)	(\$19,969)	(\$19,969)	(\$19,969)	(\$19,969)
17.1.4 Provide funds for personal services to support the transfer of foster care and adoption assistance members to managed care.		\$308,000	\$616,000	\$308,000	\$616,000	\$308,000	\$616,000	\$308,000	\$616,000
17.1.5 Increase funds for Medicaid Management Information System (MMIS) contractual services for new members enrolled due to the Patient Protection and Affordable Care Act of 2009 (PPACA).		\$1,690,000	\$3,380,000	\$1,690,000	\$3,380,000	\$1,678,000	\$3,356,000	\$1,678,000	\$3,356,000
17.1.6 Utilize enhanced federal participation rate for Medicaid eligibility determination. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.1.7 Eliminate funds for a completed managed care program assessment contract.		-	-	(\$170,687)	(\$341,374)	(\$170,687)	(\$341,374)	(\$170,687)	(\$341,374)
17.1.8 Reduce funds for contracts.		-	-	-	-	(\$642,210)	(\$642,210)	(\$642,210)	(\$642,210)
17.1.9 The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services Center for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:Yes) (CC:Yes)		-	-	-	-	\$0	\$0	\$0	\$0
17.1.10 The Department of Community Health shall develop a plan of compensation for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions. (S:Yes) (CC:Yes; The Department of Community Health shall develop a plan for rural hospitals evolving to stabilization centers to provide medical assistance for stabilizing patients with emergency conditions to include emergency, optional outpatient and OB/GYN services.)		-	-	-	-	\$25,000	\$25,000	\$0	\$0
17.1.11 Fund emergency transportation of medically indigent citizens 21 years of age and older by rotary wing air ambulance at the same reimbursement rates as citizens under the age of 21. (CC:Yes)		-	-	-	-	-	-	\$0	\$0
	Program Net	\$2,304,781	\$4,302,781	\$2,134,094	\$3,961,407	\$1,504,884	\$3,320,197	\$1,479,884	\$3,295,197
	HB 744	\$67,682,277	\$355,421,315	\$67,511,590	\$355,079,941	\$66,882,380	\$354,438,731	\$66,857,380	\$354,413,731
<b>17.2. Georgia Board of Dentistry</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$3,732	\$3,732	\$3,732	\$3,732	\$3,732	\$3,732	\$3,732	\$3,732
17.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$11,606	\$11,606	\$11,606	\$11,606	\$11,606	\$11,606	\$11,606	\$11,606
17.2.3 Provide funds for Board operations.		\$725,800	\$725,800	\$849,464	\$849,464	\$725,800	\$725,800	\$787,632	\$787,632
	Program Net	\$741,138	\$741,138	\$864,802	\$864,802	\$741,138	\$741,138	\$802,970	\$802,970
	HB 744	\$741,138	\$741,138	\$864,802	\$864,802	\$741,138	\$741,138	\$802,970	\$802,970
<b>17.3. Georgia State Board of Pharmacy</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865	\$3,865
17.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$4,676	\$4,676	\$4,676	\$4,676	\$4,676	\$4,676	\$4,676	\$4,676

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
17.3.3	Provide funds for Board operations.	\$674,200	\$674,200	\$797,862	\$797,862	\$674,200	\$674,200	\$736,032	\$736,032	
	<i>Program Net</i>	\$682,741	\$682,741	\$806,403	\$806,403	\$682,741	\$682,741	\$744,573	\$744,573	
	HB 744	\$682,741	\$682,741	\$806,403	\$806,403	\$682,741	\$682,741	\$744,573	\$744,573	
<b>17.4.</b>	<b>Health Care Access and Improvement</b>	HB 106	\$6,742,234	\$23,188,785	\$6,742,234	\$23,188,785	\$6,742,234	\$23,188,785	\$6,742,234	\$23,188,785
17.4.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$15,474	\$15,474	\$15,474	\$15,474	\$15,474	\$15,474	\$15,474	\$15,474
17.4.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$20,282	\$20,282	\$20,282	\$20,282	\$20,282	\$20,282	\$20,282	\$20,282
17.4.3	<sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.4.4	Eliminate one-time start-up funds for Federally Qualified Health Centers.		(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)	(\$500,000)
17.4.5	Provide Federally Qualified Health Center start-up grants for one integrated behavioral health center (Gilmer County) and one community health center (Clay County). (S:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County) to be administered and contracted with the Georgia Association for Primary Health Care.) (CC:Increase funds for one-time funding for four "new-start" grants for one integrated behavioral health center (Gilmer County) and three community health centers (Clay County, Decatur County, and Brooks County).)		-	-	\$500,000	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
17.4.6	Increase funding for Area Health Education Centers (AHEC) housing resources for medical students in six-week rural, primary care rotations.		-	-	\$300,000	\$300,000	\$370,000	\$370,000	\$300,000	\$300,000
17.4.7	Provide funds for Southeastern Firefighters' Burn Foundation, Inc.		-	-	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
17.4.8	Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver. (S:Increase funds for a contract with Easter Seals for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.) (CC:Increase contract funds for services for medically fragile children who do not qualify for the "Katie Beckett" TEFRA/Deeming waiver.)		-	-	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
	<i>Program Net</i>		(\$464,244)	(\$464,244)	\$635,756	\$635,756	\$1,205,756	\$1,205,756	\$1,135,756	\$1,135,756
	HB 744		\$6,277,990	\$22,724,541	\$7,377,990	\$23,824,541	\$7,947,990	\$24,394,541	\$7,877,990	\$24,324,541
<b>17.5.</b>	<b>Healthcare Facility Regulation</b>	HB 106	\$6,959,146	\$15,356,046	\$6,959,146	\$15,356,046	\$6,959,146	\$15,356,046	\$6,959,146	\$15,356,046
17.5.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$46,703	\$46,703	\$46,703	\$46,703	\$46,703	\$46,703	\$46,703	\$46,703
17.5.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$148,395	\$148,395	\$148,395	\$148,395	\$148,395	\$148,395	\$148,395	\$148,395
17.5.3	Provide funds to initiate the Adult Day Center facility licensure program (O.C.G.A. 49-6-80, et. al.). (S:No)		-	-	\$321,000	\$321,000	\$0	\$0	\$321,000	\$321,000
	<i>Program Net</i>		\$195,098	\$195,098	\$516,098	\$516,098	\$195,098	\$195,098	\$516,098	\$516,098
	HB 744		\$7,154,244	\$15,551,144	\$7,475,244	\$15,872,144	\$7,154,244	\$15,551,144	\$7,475,244	\$15,872,144
<b>17.6.</b>	<b>Indigent Care Trust Fund</b>	HB 106	\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493
	<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744		\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493	\$0	\$398,662,493
<b>17.7.</b>	<b>Medicaid: Aged, Blind and Disabled</b>	HB 106	\$1,588,229,982	\$5,067,340,670	\$1,588,229,982	\$5,067,340,670	\$1,588,229,982	\$5,067,340,670	\$1,588,229,982	\$5,067,340,670
17.7.1	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). (G:Yes) (H & S:Utilize enhanced federal participation rate and increase funds to increase Medicaid		\$0	\$0	\$566,000	\$1,698,000	\$566,000	\$1,698,000	\$566,000	\$1,698,000

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>reimbursement rates for Alternative Living Services and Personal Support Services, and Case Managers by 5% in both elderly waiver programs (CCSP and SOURCE.) (CC:Utilize enhanced federal participation rate and increase funds to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services, and Case Managers by 5% in both elderly waiver programs (CCSP and SOURCE.)</i>									
17.7.2	Utilize enhanced federal participation rate for 25 additional Independent Care Waiver Program (ICWP) slots. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.7.3	Increase funds to update nursing home reimbursement rates and fair rental value to reflect 2012 cost reports.	\$13,568,322	\$40,733,479	\$13,568,322	\$40,733,479	\$13,568,322	\$40,733,479	\$13,568,322	\$40,733,479
17.7.4	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	\$2,441,847	\$7,330,672	\$2,441,847	\$7,330,672	\$2,441,847	\$7,330,672	\$2,441,847	\$7,330,672
17.7.5	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	(\$38,161,742)	\$0	(\$38,161,742)	\$0	(\$38,161,742)	\$0	(\$38,161,742)	\$0
17.7.6	Reduce funds to recognize savings due to MMIS improvements allowing for successful monitoring of inconsistencies between units billed and appropriate dosages for physician injectable drugs.	(\$680,000)	(\$2,011,239)	(\$680,000)	(\$2,011,239)	(\$680,000)	(\$2,011,239)	(\$680,000)	(\$2,011,239)
17.7.7	Reduce funds to recognize savings due to the increased utilization of the Public Assistance Reporting Information System (PARIS) system by moving eligible members from Medicaid to the Veterans Administration (VA).	(\$1,500,000)	(\$4,436,557)	(\$2,000,000)	(\$5,905,621)	(\$2,000,000)	(\$5,905,621)	(\$2,000,000)	(\$5,905,621)
17.7.8	Increase funds for growth in Medicaid based on projected need.	\$33,128,965	\$99,456,515	\$33,128,965	\$99,456,515	\$33,128,965	\$99,456,515	\$33,128,965	\$99,456,515
17.7.9	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	\$2,870,000	\$8,488,613	\$2,870,000	\$8,488,613	\$2,870,000	\$8,488,613	\$2,870,000	\$8,488,613
17.7.10	Increase funds to reflect cost of medically fragile inmates paroled to private nursing homes.	\$500,000	\$1,501,051	\$500,000	\$1,501,051	\$500,000	\$1,501,051	\$500,000	\$1,501,051
17.7.11	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	-	-	(\$2,583,000)	(\$7,754,428)	(\$2,083,000)	(\$6,253,377)	(\$2,583,000)	(\$7,754,428)
17.7.12	Reduce funds to reflect savings through patient-centered outcome incentives for case care and disease management programs.	-	-	(\$3,510,177)	(\$10,530,531)	(\$3,510,177)	(\$10,530,531)	(\$4,150,677)	(\$12,452,031)
17.7.13	Reinstate the Aged, Blind and Disabled Nursing Home and Institutionalized Hospice Medically Needy Medicaid coverage program in the Medicaid State Plan. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
17.7.14	Change in Nursing Facility Operators that occur after January 1, 2012 will use a rate calculation that reflects the operating cost of the new operator. (S:Yes) (CC:Yes; For the purpose of clarification, nursing facility initial operational implementations or operational changes occurring on or after January 1, 2012 for rate calculation purposes shall reflect the operating costs of the most recent operator. )	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$12,167,392	\$151,062,534	\$6,140,215	\$133,006,511	\$6,640,215	\$134,507,562	\$5,499,715	\$131,085,011
	HB 744	\$1,600,397,374	\$5,218,403,204	\$1,594,370,197	\$5,200,347,181	\$1,594,870,197	\$5,201,848,232	\$1,593,729,697	\$5,198,425,681
<b>17.8. Medicaid: Low-Income Medicaid</b>	HB 106	\$1,124,912,513	\$3,383,103,006	\$1,124,912,513	\$3,383,103,006	\$1,124,912,513	\$3,383,103,006	\$1,124,912,513	\$3,383,103,006
17.8.1	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	\$19,945,049	\$59,877,061	\$19,945,049	\$59,877,061	\$19,945,049	\$59,877,061	\$19,945,049	\$59,877,061
17.8.2	Transfer funds from the Department of Juvenile Justice (DJJ) for foster care and adoption assistance members who will be served through a CMO.	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000	\$520,000
17.8.3	Transfer funds from the Department of Behavioral Health and Developmental Disabilities (DBHDD) for foster care and adoption assistance members who will be served through a Care Management Organization (CMO).	\$24,819,209	\$24,819,209	\$24,819,209	\$24,819,209	\$24,819,209	\$24,819,209	\$24,819,209	\$24,819,209
17.8.4	Replace \$56,000,000 in tobacco settlement funds with state general funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.8.5	Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.	(\$28,920,059)	\$0	(\$28,920,059)	\$0	(\$28,920,059)	\$0	(\$28,920,059)	\$0
17.8.6	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	\$1,960,000	\$5,797,101	\$1,960,000	\$5,797,101	\$1,960,000	\$5,797,101	\$1,960,000	\$5,797,101

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17.8.7	Increase funds for growth in Medicaid based on projected need. (H & S:Increase funds for growth in Medicaid based on projected need and reflect the Planning for Healthy Babies (P4HB) waiver program as a separate appropriation.) (CC:Increase funds for growth in Medicaid based on projected need and reflect the Planning for Healthy Babies (P4HB) waiver program as a separate appropriation.)	\$12,212,150	\$36,662,113	\$8,612,150	\$26,089,518	\$8,612,150	\$26,089,518	\$8,612,150	\$26,089,518
17.8.8	Reduce funds to recognize savings due to the increased utilization of the PARIS system by moving eligible members from Medicaid to the Veterans Administration (VA).	(\$991,000)	(\$2,931,085)	(\$1,318,030)	(\$3,898,343)	(\$1,318,030)	(\$3,898,343)	(\$1,318,030)	(\$3,898,343)
17.8.9	Increase funds to cover the remaining cost of fee-for-service (FFS) claims for foster care and adoption assistance members being transitioned to managed care.	\$4,800,000	\$14,196,983	\$4,800,000	\$14,196,983	\$4,800,000	\$14,196,983	\$4,800,000	\$14,196,983
17.8.10	Increase funds for the increased percentage of Medicaid-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	\$29,000,000	\$85,773,440	\$29,000,000	\$85,773,440	\$29,000,000	\$85,773,440	\$29,000,000	\$85,773,440
17.8.11	Increase funds for additional state insurance premium tax liability of the care management organizations (CMOs) caused by the PPACA's primary care reimbursement rate increase.	\$1,100,000	\$3,253,475	\$1,100,000	\$3,253,475	\$1,100,000	\$3,253,475	\$1,100,000	\$3,253,475
17.8.12	Increase funds to account for transition to 12-month eligibility reviews as required by the PPACA.	\$28,275,569	\$84,886,128	\$28,275,569	\$84,886,128	\$28,275,569	\$84,886,128	\$28,275,569	\$84,886,128
17.8.13	Provide funds for new federal premium tax imposed on the care management organizations (CMOs) by the PPACA.	\$26,300,000	\$77,787,637	\$26,300,000	\$77,787,637	\$26,300,000	\$77,787,637	\$26,300,000	\$77,787,637
17.8.14	Provide funds for the extension of the Planning for Healthy Babies (P4HB) waiver, including prenatal care for Medicaid eligible members at risk of delivering low birth weight babies.	-	-	\$3,600,000	\$30,070,588	\$3,600,000	\$30,070,588	\$3,600,000	\$30,070,588
17.8.15	Reduce funds to reflect savings from the revision of supplemental drug rebates to include Care Management Organization (CMO) claims. (S:Implement January 1, 2015.) (CC:No)	-	-	(\$1,281,000)	(\$3,749,726)	(\$640,500)	(\$1,922,846)	\$0	\$0
17.8.16	Transfer tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE).	-	-	(\$225,000)	(\$675,472)	(\$225,000)	(\$675,472)	(\$225,000)	(\$675,472)
17.8.17	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	-	-	(\$1,764,000)	(\$5,295,707)	(\$1,764,000)	(\$5,295,707)	(\$1,764,000)	(\$5,295,707)
17.8.18	It is the intent of the Georgia General Assembly that the Department of Community Health shall revise policies to provide assignment of benefit access to RSV vaccinations for medically fragile infants who are unserved by home health providers effective July 1, 2014. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$119,020,918	\$390,642,062	\$115,423,888	\$399,451,892	\$116,064,388	\$401,278,772	\$116,704,888	\$403,201,618
	HB 744	\$1,243,933,431	\$3,773,745,068	\$1,240,336,401	\$3,782,554,898	\$1,240,976,901	\$3,784,381,778	\$1,241,617,401	\$3,786,304,624
<b>17.9. PeachCare</b>	HB 106	\$82,317,878	\$342,783,343	\$82,317,878	\$342,783,343	\$82,317,878	\$342,783,343	\$82,317,878	\$342,783,343
17.9.1	Increase funds to reflect projected FY 2015 Hospital Provider Payment revenue.	\$155,897	\$668,512	\$155,897	\$668,512	\$155,897	\$668,512	\$155,897	\$668,512
17.9.2	Reduce funds to reflect an increase in the enhanced Federal Medical Assistance Percentage (eFMAP) from 76.09% to 76.68%.	(\$2,007,973)	\$0	(\$2,007,973)	\$0	(\$2,007,973)	\$0	(\$2,007,973)	\$0
17.9.3	Reduce funds for growth in PeachCare based on projected need.	(\$1,315,682)	(\$5,641,861)	(\$1,315,682)	(\$5,641,861)	(\$1,315,682)	(\$5,641,861)	(\$1,315,682)	(\$5,641,861)
17.9.4	Reduce funds to recognize savings due to the increased utilization of the PARIS system by moving eligible members from Medicaid to the VA.	(\$109,000)	(\$460,693)	(\$144,970)	(\$612,721)	(\$144,970)	(\$612,721)	(\$144,970)	(\$612,721)
17.9.5	Restore funds for one-time reduction for prior year (FY 2011) Hospital Cost Settlements collected in FY 2014.	\$170,000	\$718,512	\$170,000	\$718,512	\$170,000	\$718,512	\$170,000	\$718,512
17.9.6	Provide funds for the increased percentage of PeachCare-eligible children enrolling due to the PPACA (also known as the "Woodwork Effect").	\$11,900,000	\$50,295,858	\$11,900,000	\$50,295,858	\$11,900,000	\$50,295,858	\$11,900,000	\$50,295,858
17.9.7	Provide funds for new federal premium tax imposed on the CMOs by the PPACA.	\$3,000,000	\$12,679,628	\$3,000,000	\$12,679,628	\$3,000,000	\$12,679,628	\$3,000,000	\$12,679,628
17.9.8	Reduce funds to reflect Hospital Cost Settlements collected from FY 2012 and FY 2013.	-	-	(\$153,000)	(\$459,321)	(\$153,000)	(\$459,321)	(\$153,000)	(\$459,321)
	<i>Program Net</i>	\$11,793,242	\$58,259,956	\$11,604,272	\$57,648,607	\$11,604,272	\$57,648,607	\$11,604,272	\$57,648,607
	HB 744	\$94,111,120	\$401,043,299	\$93,922,150	\$400,431,950	\$93,922,150	\$400,431,950	\$93,922,150	\$400,431,950
<b>17.10. State Health Benefit Plan</b>	HB 106	\$0	\$3,232,435,211	\$0	\$3,232,435,211	\$0	\$3,232,435,211	\$0	\$3,232,435,211

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17.10.1	Reduce the state agency employer contribution rate from 30.781% to 30.454% effective July 1, 2014. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17.10.2	Increase funds to provide coverage for hearing aids for children effective January 1, 2015.	\$0	\$853,980	\$0	\$853,980	\$0	\$853,980	\$0	\$853,980
17.10.3	Increase funds to provide coverage for the treatment of autism spectrum disorders (ASDs) effective January 1, 2015.	\$0	\$2,410,661	\$0	\$2,410,661	\$0	\$2,410,661	\$0	\$2,410,661
17.10.4	Increase funds for reserves to fund future claims and Other Post-Employment Benefits (OPEB) liabilities. (H & S:Yes) (CC:Yes)	\$0	\$38,721,620	\$0	\$0	\$0	\$0	\$0	\$0
17.10.5	Increase funds due to the Comparative Effectiveness Research fee required by the PPACA.	\$0	\$192,541	\$0	\$192,541	\$0	\$192,541	\$0	\$192,541
17.10.6	Increase funds for additional preventive health benefits required by the PPACA.	\$0	\$3,173,996	\$0	\$3,173,996	\$0	\$3,173,996	\$0	\$3,173,996
17.10.7	Increase funds to account for limits imposed on cost sharing by the PPACA beginning in Calendar Year 2015.	\$0	\$25,766,000	\$0	\$25,766,000	\$0	\$25,766,000	\$0	\$25,766,000
17.10.8	Increase funds to account for the projected increased enrollment due to the individual mandate and auto-enrollment of new employees as required by the PPACA.	\$0	\$50,191,000	\$0	\$50,191,000	\$0	\$50,191,000	\$0	\$50,191,000
17.10.9	Increase funds due to the Transitional Reinsurance Fee imposed by the PPACA.	\$0	\$23,688,000	\$0	\$23,688,000	\$0	\$23,688,000	\$0	\$23,688,000
17.10.10	Reduce funds to reflect reduced membership, medical services utilization, and medical trend since previous projection.	\$0	\$12,013,252	\$0	(\$7,265,128)	\$0	(\$7,265,128)	\$0	(\$7,265,128)
17.10.11	Reduce funds to recognize plan design changes effective January 1, 2014.	\$0	(\$44,583,000)	\$0	(\$44,583,000)	\$0	(\$44,583,000)	\$0	(\$44,583,000)
17.10.12	Reduce funds to reflect savings from the reprocurement of vendor services.	\$0	(\$212,480,000)	\$0	(\$212,480,000)	\$0	(\$212,480,000)	\$0	(\$212,480,000)
17.10.13	Increase funds for pharmacy, office visit and ER co-pays.	-	-	\$0	\$58,000,000	\$0	\$58,000,000	\$0	\$58,000,000
17.10.14	Use prior year reserved funds for budgeted expense.	-	-	\$0	\$19,278,380	\$0	\$19,278,380	\$0	\$19,278,380
17.10.15	The Board shall contract with multiple statewide and regional vendors for any SHBP plan offered in Calendar Year 2015. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
17.10.16	Pursuant to the passage of HB 511 (2014 Session), implement coverage of bariatric surgery. (S:Yes) (CC:Yes; Pursuant to the passage of legislation, implement coverage of bariatric surgery pilot in SHBP plan year 2015.)	-	-	-	-	\$0	\$0	\$0	\$0
17.10.17	Because O.C.G.A. § 26-4-114.1(c) exempts pharmacies under common ownership or control with entities licensed under Title 33 from the requirements of O.C.G.A. § 26-4-114.1, no portion of this appropriation shall be used to require any such pharmacy to obtain a nonresident pharmacy permit. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	Program Net	\$0	(\$100,051,950)	\$0	(\$80,773,570)	\$0	(\$80,773,570)	\$0	(\$80,773,570)
	HB 744	\$0	\$3,132,383,261	\$0	\$3,151,661,641	\$0	\$3,151,661,641	\$0	\$3,151,661,641
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
17.11.	<b>Georgia Board for Physician Workforce: Board Administration</b>								
	HB 106	\$678,277	\$678,277	\$678,277	\$678,277	\$678,277	\$678,277	\$678,277	\$678,277
17.11.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,471	\$3,471	\$3,471	\$3,471	\$3,471	\$3,471	\$3,471	\$3,471
17.11.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,668	\$7,668	\$7,668	\$7,668	\$7,668	\$7,668	\$7,668	\$7,668
17.11.3	Provide funds for the Georgia Physician Careers website.	\$6,366	\$6,366	\$6,366	\$6,366	\$6,366	\$6,366	\$6,366	\$6,366
	Program Net	\$17,505	\$17,505	\$17,505	\$17,505	\$17,505	\$17,505	\$17,505	\$17,505
	HB 744	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782	\$695,782

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<b>17.12. Georgia Board for Physician Workforce: Graduate Medical Education</b>	HB 106	\$8,264,543	\$8,264,543	\$8,264,543	\$8,264,543	\$8,264,543	\$8,264,543	\$8,264,543	\$8,264,543	
17.12.1 Utilize existing funds (\$26,366) for five new family medicine residency slots at Gwinnett Medical Center. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
17.12.2 Provide funds for five new family medicine residency slots at Gwinnett Medical Center. (S:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate.) (CC:Increase funds for five new family medicine residency slots at Gwinnett Medical Center at the increased capitation rate.)		\$63,243	\$63,243	\$63,243	\$63,243	\$79,333	\$79,333	\$79,333	\$79,333	
17.12.3 Provide funds for six additional family medicine residency slots at Houston Medical Center. (S:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate.) (CC:Increase funds for three additional family medicine residency slots at Houston Medical Center at the increased capitation rate.)		-	-	\$123,924	\$123,924	\$63,420	\$63,420	\$63,420	\$63,420	
17.12.4 Increase all Georgia Board for Physician Workforce capitation residency grants by \$333 in state funds.		-	-	\$463,536	\$463,536	\$498,168	\$498,168	\$498,168	\$498,168	
<i>Program Net</i>		\$63,243	\$63,243	\$650,703	\$650,703	\$640,921	\$640,921	\$640,921	\$640,921	
	HB 744	\$8,327,786	\$8,327,786	\$8,915,246	\$8,915,246	\$8,905,464	\$8,905,464	\$8,905,464	\$8,905,464	
<b>17.13. Georgia Board for Physician Workforce: Mercer School of Medicine Grant</b>	HB 106	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911	\$20,969,911	
17.13.1 Provide funds to increase the operating grant for medical education.		-	-	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
<i>Program Net</i>		\$0	\$0	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	\$1,800,000	
	HB 744	\$20,969,911	\$20,969,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	\$22,769,911	
<b>17.14. Georgia Board for Physician Workforce: Morehouse School of Medicine Grant</b>	HB 106	\$10,933,643	\$10,933,643	\$10,933,643	\$10,933,643	\$10,933,643	\$10,933,643	\$10,933,643	\$10,933,643	
17.14.1 Provide funds to increase the operating grant for medical education.		-	-	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
<i>Program Net</i>		\$0	\$0	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
	HB 744	\$10,933,643	\$10,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	\$15,933,643	
<b>17.15. Georgia Board for Physician Workforce: Physicians for Rural Areas</b>	HB 106	\$870,000	\$870,000	\$870,000	\$870,000	\$870,000	\$870,000	\$870,000	\$870,000	
17.15.1 Provide funds for one additional loan repayment awards. (H:Provide funds for 13 additional loan repayment awards.) (S:Increase funds for 15 additional loan repayment awards.) (CC:Increase funds for ten additional loan repayment awards.)		\$20,000	\$20,000	\$260,000	\$260,000	\$300,000	\$300,000	\$200,000	\$200,000	
<i>Program Net</i>		\$20,000	\$20,000	\$260,000	\$260,000	\$300,000	\$300,000	\$200,000	\$200,000	
	HB 744	\$890,000	\$890,000	\$1,130,000	\$1,130,000	\$1,170,000	\$1,170,000	\$1,070,000	\$1,070,000	
<b>17.16. Georgia Board for Physician Workforce: Undergraduate Medical Education</b>	HB 106	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	
17.16.1 Increase funds for the medical student capitation contract for five certified Georgia residents at Philadelphia College of Osteopathic Medicine.		-	-	-	-	\$31,818	\$31,818	\$31,818	\$31,818	
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$31,818	\$31,818	\$31,818	\$31,818	
	HB 744	\$2,055,432	\$2,055,432	\$2,055,432	\$2,055,432	\$2,087,250	\$2,087,250	\$2,087,250	\$2,087,250	

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<b>17.17. Georgia Composite Medical Board</b>	HB 106	\$1,993,168	\$2,093,168	\$1,993,168	\$2,093,168	\$1,993,168	\$2,093,168	\$1,993,168	\$2,093,168
17.17.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$13,002	\$13,002	\$13,002	\$13,002	\$13,002	\$13,002	\$13,002	\$13,002
17.17.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$32,735	\$32,735	\$32,735	\$32,735	\$32,735	\$32,735	\$32,735	\$32,735
17.17.3 Provide funds to implement Pain Management Clinic licensure (HB 178, 2013 Session).		\$115,109	\$115,109	\$115,109	\$115,109	\$115,109	\$115,109	\$115,109	\$115,109
17.17.4 Increase funds for the Georgia Cosmetic Laser Services Act.		-	-	-	-	\$70,000	\$70,000	\$35,000	\$35,000
	<i>Program Net</i>	\$160,846	\$160,846	\$160,846	\$160,846	\$230,846	\$230,846	\$195,846	\$195,846
	HB 744	\$2,154,014	\$2,254,014	\$2,154,014	\$2,254,014	\$2,224,014	\$2,324,014	\$2,189,014	\$2,289,014
<b>17.18. Georgia Drugs and Narcotics Agency</b>	HB 106	\$1,750,681	\$1,750,681	\$1,750,681	\$1,750,681	\$1,750,681	\$1,750,681	\$1,750,681	\$1,750,681
17.18.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$11,008	\$11,008	\$11,008	\$11,008	\$11,008	\$11,008	\$11,008	\$11,008
17.18.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$29,333	\$29,333	\$29,333	\$29,333	\$29,333	\$29,333	\$29,333	\$29,333
17.18.3 Provide funds for one additional inspector position.		-	-	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
	<i>Program Net</i>	\$40,341	\$40,341	\$160,341	\$160,341	\$160,341	\$160,341	\$160,341	\$160,341
	HB 744	\$1,791,022	\$1,791,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022	\$1,911,022
<b>Section 17: Community Health, Department of</b>	<i>Agency Net</i>	\$146,743,001	\$505,672,051	\$146,174,923	\$524,167,301	\$146,819,923	\$526,987,732	\$146,534,587	\$525,702,691
FY2015 Budget	HB 744	\$3,068,797,905	\$13,367,275,794	\$3,068,229,827	\$13,385,771,044	\$3,068,874,827	\$13,388,591,475	\$3,068,589,491	\$13,387,306,434
State General Funds		\$2,526,631,013		\$2,526,287,935		\$2,526,932,935		\$2,526,647,599	
Hospital Provider Payment		\$264,217,234		\$264,217,234		\$264,217,234		\$264,217,234	
Tobacco Settlement Funds		\$110,193,257		\$109,968,257		\$109,968,257		\$109,968,257	
Nursing Home Provider Fees		\$167,756,401		\$167,756,401		\$167,756,401		\$167,756,401	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 18: Corrections, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$1,131,839,911	\$1,145,892,115	\$1,131,839,911	\$1,145,892,115	\$1,131,839,911	\$1,145,892,115	\$1,131,839,911	\$1,145,892,115
<b>18.1. Bainbridge Probation Substance Abuse Treatment Center</b>	HB 106	\$6,221,238	\$6,228,284	\$6,221,238	\$6,228,284	\$6,221,238	\$6,228,284	\$6,221,238	\$6,228,284
18.1.1	<sup>(A)</sup> Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations. (S:Transfer funds for all activities and functions, 82 positions and 14 vehicles related to the Bainbridge Probation Substance Abuse Treatment Center to the Probation Supervision program, and reduce funds to meet projected expenditures.) (CC:Transfer funds, 82 positions, and 14 vehicles to the Probation Supervision program to consolidate program operations.)	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)
	<i>Program Net</i>	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)	(\$6,221,238)	(\$6,228,284)
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>18.2. County Jail Subsidy</b>	HB 106	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724	\$9,596,724
18.2.1	Transfer anticipated savings as a result of Criminal Justice Reform to the State Prisons program to address recruitment and retention needs for correctional officers.	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,769,697)	(\$8,769,697)	(\$9,000,000)	(\$9,000,000)
18.2.2	Increase reimbursements to counties from \$22.00 to \$43.00 per day. (H:Yes) (S:Yes; Reflect an increase in reimbursements to counties from \$22.00 to \$30.00 per day.) (CC:Yes; Reflect an increase in reimbursements to counties from \$22.00 to \$30.00 per day.)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,000,000)	(\$8,769,697)	(\$8,769,697)	(\$9,000,000)	(\$9,000,000)
	HB 744	\$1,596,724	\$1,596,724	\$1,596,724	\$1,596,724	\$827,027	\$827,027	\$596,724	\$596,724
<b>18.3. Departmental Administration</b>	HB 106	\$36,171,292	\$36,241,847	\$36,171,292	\$36,241,847	\$36,171,292	\$36,241,847	\$36,171,292	\$36,241,847
18.3.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$170,767	\$170,767	\$170,767	\$170,767	\$170,767	\$170,767	\$170,767	\$170,767
18.3.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$512,140	\$512,140	\$512,140	\$512,140	\$512,140	\$512,140	\$512,140	\$512,140
18.3.3	<sup>(S)</sup> Reflect an adjustment in TeamWorks billings.	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875	\$2,875
18.3.4	Increase funds for technical assistance from the Department of Community Affairs for housing initiatives for the Governor's Office of Transition, Support and Reentry.	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
18.3.5	Increase funds for five housing coordinator positions to support the Governor's Office of Transition, Support and Reentry.	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000	\$517,000
	<i>Program Net</i>	\$1,252,782	\$1,252,782	\$1,252,782	\$1,252,782	\$1,252,782	\$1,252,782	\$1,252,782	\$1,252,782
	HB 744	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629	\$37,424,074	\$37,494,629
<b>18.4. Detention Centers</b>	HB 106	\$28,908,861	\$29,358,861	\$28,908,861	\$29,358,861	\$28,908,861	\$29,358,861	\$28,908,861	\$29,358,861
18.4.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$198,010	\$198,010	\$198,010	\$198,010	\$198,010	\$198,010	\$198,010	\$198,010
18.4.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$576,158	\$576,158	\$576,158	\$576,158	\$576,158	\$576,158	\$576,158	\$576,158
18.4.3	<sup>(S)</sup> Reflect an adjustment in TeamWorks billings.	\$3,796	\$3,796	\$3,796	\$3,796	\$3,796	\$3,796	\$3,796	\$3,796
	<i>Program Net</i>	\$777,964	\$777,964	\$777,964	\$777,964	\$777,964	\$777,964	\$777,964	\$777,964
	HB 744	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825	\$29,686,825	\$30,136,825
<b>18.5. Food and Farm Operations</b>	HB 106	\$27,510,613	\$27,810,613	\$27,510,613	\$27,810,613	\$27,510,613	\$27,810,613	\$27,510,613	\$27,810,613
18.5.1	<sup>(S)</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$9,173	\$9,173	\$9,173	\$9,173	\$9,173	\$9,173	\$9,173	\$9,173
18.5.2	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,607	\$25,607	\$25,607	\$25,607	\$25,607	\$25,607	\$25,607	\$25,607

Section 18: Corrections, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	\$34,780	\$34,780	\$34,780	\$34,780	\$34,780	\$34,780	\$34,780	\$34,780
	HB 744	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393	\$27,545,393	\$27,845,393
<b>18.6. Health</b>	HB 106	\$200,205,883	\$200,595,883	\$200,205,883	\$200,595,883	\$200,205,883	\$200,595,883	\$200,205,883	\$200,595,883
18.6.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$67,304	\$67,304	\$67,304	\$67,304	\$67,304	\$67,304	\$67,304	\$67,304
18.6.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$217,660	\$217,660	\$217,660	\$217,660	\$217,660	\$217,660	\$217,660	\$217,660
18.6.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128	\$2,128
18.6.4	Reduce funds to reflect the savings from medically fragile inmates being paroled to private nursing homes.	-	-	(\$1,500,000)	(\$1,500,000)	(\$500,000)	(\$500,000)	(\$1,500,000)	(\$1,500,000)
18.6.5	Increase funds to replace the loss of 340B pharmaceutical pricing.	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	Program Net	\$287,092	\$287,092	(\$212,908)	(\$212,908)	\$787,092	\$787,092	(\$212,908)	(\$212,908)
	HB 744	\$200,492,975	\$200,882,975	\$199,992,975	\$200,382,975	\$200,992,975	\$201,382,975	\$199,992,975	\$200,382,975
<b>18.7. Offender Management</b>	HB 106	\$42,388,820	\$42,418,820	\$42,388,820	\$42,418,820	\$42,388,820	\$42,418,820	\$42,388,820	\$42,418,820
18.7.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$25,591	\$25,591	\$25,591	\$25,591	\$25,591	\$25,591	\$25,591	\$25,591
18.7.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$76,821	\$76,821	\$76,821	\$76,821	\$76,821	\$76,821	\$76,821	\$76,821
18.7.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$575	\$575	\$575	\$575	\$575	\$575	\$575	\$575
	Program Net	\$102,987	\$102,987	\$102,987	\$102,987	\$102,987	\$102,987	\$102,987	\$102,987
	HB 744	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807	\$42,491,807	\$42,521,807
<b>18.8. Private Prisons</b>	HB 106	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024
18.8.1	Increase funds to reflect an increase in the per diem rate for the Coffee and Wheeler facilities. (CC:No)	-	-	-	-	\$100,000	\$100,000	\$0	\$0
	Program Net	\$0	\$0	\$0	\$0	\$100,000	\$100,000	\$0	\$0
	HB 744	\$134,908,024	\$134,908,024	\$134,908,024	\$134,908,024	\$135,008,024	\$135,008,024	\$134,908,024	\$134,908,024
<b>18.9. Probation Supervision</b>	HB 106	\$99,350,317	\$99,360,317	\$99,350,317	\$99,360,317	\$99,350,317	\$99,360,317	\$99,350,317	\$99,360,317
18.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$703,641	\$703,641	\$703,641	\$703,641	\$703,641	\$703,641	\$703,641	\$703,641
18.9.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,920,528	\$1,920,528	\$1,920,528	\$1,920,528	\$1,920,528	\$1,920,528	\$1,920,528	\$1,920,528
18.9.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$14,952	\$14,952	\$14,952	\$14,952	\$14,952	\$14,952	\$14,952	\$14,952
18.9.4	Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program. (S:Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program and reduce funds to meet projected expenditures.) (CC:Transfer funds, 82 positions, and 14 vehicles from the Bainbridge Probation Substance Abuse Treatment Center program.)	\$6,221,238	\$6,228,284	\$6,221,238	\$6,228,284	\$5,390,935	\$5,397,981	\$6,221,238	\$6,228,284
	Program Net	\$8,860,359	\$8,867,405	\$8,860,359	\$8,867,405	\$8,030,056	\$8,037,102	\$8,860,359	\$8,867,405
	HB 744	\$108,210,676	\$108,227,722	\$108,210,676	\$108,227,722	\$107,380,373	\$107,397,419	\$108,210,676	\$108,227,722
<b>18.10. State Prisons</b>	HB 106	\$518,302,270	\$531,096,873	\$518,302,270	\$531,096,873	\$518,302,270	\$531,096,873	\$518,302,270	\$531,096,873
18.10.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,349,465	\$3,349,465	\$3,349,465	\$3,349,465	\$3,349,465	\$3,349,465	\$3,349,465	\$3,349,465
18.10.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$8,962,463	\$8,962,463	\$8,962,463	\$8,962,463	\$8,962,463	\$8,962,463	\$8,962,463	\$8,962,463

Section 18: Corrections, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
18.10.3	[S] Reflect an adjustment in TeamWorks billings.	\$84,939	\$84,939	\$84,939	\$84,939	\$84,939	\$84,939	\$84,939	\$84,939
18.10.4	Reinvest funds as a result of savings from Criminal Justice Reform from programs and utilize existing funds of \$5,000,000 to increase the minimum salary of a Correctional Officer 2 to \$27,472.	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000	\$8,000,000
	<i>Program Net</i>	\$20,396,867	\$20,396,867	\$20,396,867	\$20,396,867	\$20,396,867	\$20,396,867	\$20,396,867	\$20,396,867
	HB 744	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740	\$538,699,137	\$551,493,740
<b>18.11. Transition Centers</b>									
18.11.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$178,406	\$178,406	\$178,406	\$178,406	\$178,406	\$178,406	\$178,406	\$178,406
18.11.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$512,141	\$512,141	\$512,141	\$512,141	\$512,141	\$512,141	\$512,141	\$512,141
18.11.3	[S] Reflect an adjustment in TeamWorks billings.	\$5,751	\$5,751	\$5,751	\$5,751	\$5,751	\$5,751	\$5,751	\$5,751
	<i>Program Net</i>	\$696,298	\$696,298	\$696,298	\$696,298	\$696,298	\$696,298	\$696,298	\$696,298
	HB 744	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167	\$28,972,167
<b>Section 18: Corrections, Department of</b>									
	<i>Agency Net</i>	\$18,187,891	\$18,187,891	\$17,687,891	\$17,687,891	\$17,187,891	\$17,187,891	\$16,687,891	\$16,687,891
FY2015 Budget	HB 744	\$1,150,027,802	\$1,164,080,006	\$1,149,527,802	\$1,163,580,006	\$1,149,027,802	\$1,163,080,006	\$1,148,527,802	\$1,162,580,006

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 19: Defense, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$9,141,317	\$91,289,190	\$9,141,317	\$91,289,190	\$9,141,317	\$91,289,190	\$9,141,317	\$91,289,190
<b>19.1. Departmental Administration</b>	HB 106	\$1,084,860	\$1,757,194	\$1,084,860	\$1,757,194	\$1,084,860	\$1,757,194	\$1,084,860	\$1,757,194
19.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$7,683	\$7,683	\$7,683	\$7,683	\$7,683	\$7,683	\$7,683	\$7,683
19.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$20,996	\$20,996	\$20,996	\$20,996	\$20,996	\$20,996	\$20,996	\$20,996
19.1.3 [S] Reflect an adjustment in TeamWorks billings.		\$1,785	\$1,785	\$1,785	\$1,785	\$1,785	\$1,785	\$1,785	\$1,785
19.1.4 Increase funds for one legal counsel position. (H & S:No) (CC:No)		\$180,063	\$180,063	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$210,527	\$210,527	\$30,464	\$30,464	\$30,464	\$30,464	\$30,464	\$30,464
	HB 744	\$1,295,387	\$1,967,721	\$1,115,324	\$1,787,658	\$1,115,324	\$1,787,658	\$1,115,324	\$1,787,658
<b>19.2. Military Readiness</b>	HB 106	\$4,756,995	\$76,264,534	\$4,756,995	\$76,264,534	\$4,756,995	\$76,264,534	\$4,756,995	\$76,264,534
19.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$19,743	\$19,743	\$19,743	\$19,743	\$19,743	\$19,743	\$19,743	\$19,743
19.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$56,924	\$56,924	\$56,924	\$56,924	\$56,924	\$56,924	\$56,924	\$56,924
19.2.3 [S] Reflect an adjustment in TeamWorks billings.		\$740	\$740	\$740	\$740	\$740	\$740	\$740	\$740
19.2.4 Increase funds for personnel for one legal counsel position.		-	-	-	-	\$180,063	\$180,063	\$180,063	\$180,063
	<i>Program Net</i>	\$77,407	\$77,407	\$77,407	\$77,407	\$257,470	\$257,470	\$257,470	\$257,470
	HB 744	\$4,834,402	\$76,341,941	\$4,834,402	\$76,341,941	\$5,014,465	\$76,522,004	\$5,014,465	\$76,522,004
<b>19.3. Youth Educational Services</b>	HB 106	\$3,299,462	\$13,267,462	\$3,299,462	\$13,267,462	\$3,299,462	\$13,267,462	\$3,299,462	\$13,267,462
19.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$17,122	\$17,122	\$17,122	\$17,122	\$17,122	\$17,122	\$17,122	\$17,122
19.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$48,792	\$48,792	\$48,792	\$48,792	\$48,792	\$48,792	\$48,792	\$48,792
19.3.3 [S] Reflect an adjustment in TeamWorks billings.		\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829	\$1,829
	<i>Program Net</i>	\$67,743	\$67,743	\$67,743	\$67,743	\$67,743	\$67,743	\$67,743	\$67,743
	HB 744	\$3,367,205	\$13,335,205	\$3,367,205	\$13,335,205	\$3,367,205	\$13,335,205	\$3,367,205	\$13,335,205
<b>Section 19: Defense, Department of</b>	<i>Agency Net</i>	\$355,677	\$355,677	\$175,614	\$175,614	\$355,677	\$355,677	\$355,677	\$355,677
FY2015 Budget	HB 744	\$9,496,994	\$91,644,867	\$9,316,931	\$91,464,804	\$9,496,994	\$91,644,867	\$9,496,994	\$91,644,867

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 20: Driver Services, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$60,662,807	\$63,506,928	\$60,662,807	\$63,506,928	\$60,662,807	\$63,506,928	\$60,662,807	\$63,506,928
<b>20.1. Customer Service Support</b>	HB 106	\$9,214,452	\$9,715,309	\$9,214,452	\$9,715,309	\$9,214,452	\$9,715,309	\$9,214,452	\$9,715,309
20.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$35,495	\$35,495	\$35,495	\$35,495	\$35,495	\$35,495	\$35,495	\$35,495
20.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$92,393	\$92,393	\$92,393	\$92,393	\$92,393	\$92,393	\$92,393	\$92,393
20.1.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$23,383	\$23,383	\$23,383	\$23,383	\$23,383	\$23,383	\$23,383	\$23,383
	<i>Program Net</i>	\$151,271	\$151,271	\$151,271	\$151,271	\$151,271	\$151,271	\$151,271	\$151,271
	HB 744	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580	\$9,365,723	\$9,866,580
<b>20.2. License Issuance</b>	HB 106	\$50,591,523	\$52,419,358	\$50,591,523	\$52,419,358	\$50,591,523	\$52,419,358	\$50,591,523	\$52,419,358
20.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$236,698	\$236,698	\$236,698	\$236,698	\$236,698	\$236,698	\$236,698	\$236,698
20.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$579,794	\$579,794	\$579,794	\$579,794	\$579,794	\$579,794	\$579,794	\$579,794
20.2.3 Increase funds for personal services for the new Fort Benning Customer Service Center.		\$125,378	\$125,378	\$125,378	\$125,378	\$125,378	\$125,378	\$125,378	\$125,378
20.2.4 Replace federal and other funds for 53 part-time positions at Customer Service Centers in high volume areas.		\$704,900	\$704,900	\$704,900	\$704,900	\$704,900	\$704,900	\$704,900	\$704,900
20.2.5 Increase funds for rent for the Fulton Customer Service Center.		\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000	\$300,000
20.2.6 Provide funds for personal services for the new Bainbridge Customer Service Center.		-	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
20.2.7 Reduce one-time funds to convert DSL lines to T1 lines at 19 Customer Service Centers. (S:No) (CC:No)		-	-	(\$200,000)	(\$200,000)	\$0	\$0	\$0	\$0
20.2.8 Renovate the former Bainbridge visitor's center to be used as a Driver Services' Customer Service Center.		-	-	-	-	-	-	\$150,000	\$150,000
	<i>Program Net</i>	\$1,946,770	\$1,946,770	\$1,846,770	\$1,846,770	\$2,046,770	\$2,046,770	\$2,196,770	\$2,196,770
	HB 744	\$52,538,293	\$54,366,128	\$52,438,293	\$54,266,128	\$52,638,293	\$54,466,128	\$52,788,293	\$54,616,128
<b>20.3. Regulatory Compliance</b>	HB 106	\$856,832	\$1,372,261	\$856,832	\$1,372,261	\$856,832	\$1,372,261	\$856,832	\$1,372,261
20.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$4,838	\$4,838	\$4,838	\$4,838	\$4,838	\$4,838	\$4,838	\$4,838
20.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$24,178	\$24,178	\$24,178	\$24,178	\$24,178	\$24,178	\$24,178	\$24,178
	<i>Program Net</i>	\$29,016	\$29,016	\$29,016	\$29,016	\$29,016	\$29,016	\$29,016	\$29,016
	HB 744	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277	\$885,848	\$1,401,277
	<i>Agency Net</i>	\$2,127,057	\$2,127,057	\$2,027,057	\$2,027,057	\$2,227,057	\$2,227,057	\$2,377,057	\$2,377,057
FY2015 Budget	HB 744	\$62,789,864	\$65,633,985	\$62,689,864	\$65,533,985	\$62,889,864	\$65,733,985	\$63,039,864	\$65,883,985

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 21: Early Care and Learning, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$367,625,482	\$690,479,571	\$367,625,482	\$690,479,571	\$367,625,482	\$690,479,571	\$367,625,482	\$690,479,571
Lottery Funds		\$312,173,630		\$312,173,630		\$312,173,630		\$312,173,630	
State General Funds		\$55,451,852		\$55,451,852		\$55,451,852		\$55,451,852	
<b>21.1. Child Care Services</b>	HB 106	\$55,451,852	\$230,872,203	\$55,451,852	\$230,872,203	\$55,451,852	\$230,872,203	\$55,451,852	\$230,872,203
21.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$10,473	\$10,473	\$10,473	\$10,473	\$10,473	\$10,473	\$10,473	\$10,473
21.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$31,163	\$31,163	\$31,163	\$31,163	\$31,163	\$31,163	\$31,163	\$31,163
21.1.3 Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities. (CC:No)		-	-	-	-	\$1,179,684	\$4,752,243	\$0	\$0
<i>Program Net</i>		\$41,636	\$41,636	\$41,636	\$41,636	\$1,221,320	\$4,793,879	\$41,636	\$41,636
	HB 744	\$55,493,488	\$230,913,839	\$55,493,488	\$230,913,839	\$56,673,172	\$235,666,082	\$55,493,488	\$230,913,839
<b>21.2. Nutrition</b>	HB 106	\$0	\$122,000,000	\$0	\$122,000,000	\$0	\$122,000,000	\$0	\$122,000,000
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$122,000,000	\$0	\$122,000,000	\$0	\$122,000,000	\$0	\$122,000,000
<b>21.3. Pre-Kindergarten Program</b>	HB 106	\$312,173,630	\$312,336,030	\$312,173,630	\$312,336,030	\$312,173,630	\$312,336,030	\$312,173,630	\$312,336,030
21.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$2,043,274	\$2,043,274	\$2,043,274	\$2,043,274	\$2,043,274	\$2,043,274	\$2,043,274	\$2,043,274
21.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$79,508	\$79,508	\$79,508	\$79,508	\$79,508	\$79,508	\$79,508	\$79,508
21.3.3 [S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$3,620	\$3,620	\$3,620	\$3,620	\$3,620	\$3,620	\$3,620	\$3,620
<i>Program Net</i>		\$2,126,402	\$2,126,402	\$2,126,402	\$2,126,402	\$2,126,402	\$2,126,402	\$2,126,402	\$2,126,402
	HB 744	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432	\$314,300,032	\$314,462,432
<b>21.4. Quality Initiatives</b>	HB 106	\$0	\$25,271,338	\$0	\$25,271,338	\$0	\$25,271,338	\$0	\$25,271,338
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$25,271,338	\$0	\$25,271,338	\$0	\$25,271,338	\$0	\$25,271,338
	<i>Agency Net</i>	\$2,168,038	\$2,168,038	\$2,168,038	\$2,168,038	\$3,347,722	\$6,920,281	\$2,168,038	\$2,168,038
FY2015 Budget	HB 744	\$369,793,520	\$692,647,609	\$369,793,520	\$692,647,609	\$370,973,204	\$697,399,852	\$369,793,520	\$692,647,609
Lottery Funds		\$314,300,032		\$314,300,032		\$314,300,032		\$314,300,032	
State General Funds		\$55,493,488		\$55,493,488		\$56,673,172		\$55,493,488	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 22: Economic Development, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$36,439,221	\$37,098,621	\$36,439,221	\$37,098,621	\$36,439,221	\$37,098,621	\$36,439,221	\$37,098,621
State General Funds		\$33,247,304		\$33,247,304		\$33,247,304		\$33,247,304	
Tobacco Settlement Funds		\$3,191,917		\$3,191,917		\$3,191,917		\$3,191,917	
<b>22.1. Departmental Administration</b>	HB 106	\$4,051,771	\$4,051,771	\$4,051,771	\$4,051,771	\$4,051,771	\$4,051,771	\$4,051,771	\$4,051,771
22.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$23,477	\$23,477	\$23,477	\$23,477	\$23,477	\$23,477	\$23,477	\$23,477
22.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$64,157	\$64,157	\$64,157	\$64,157	\$64,157	\$64,157	\$64,157	\$64,157
22.1.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$4,538	\$4,538	\$4,538	\$4,538	\$4,538	\$4,538	\$4,538	\$4,538
	<i>Program Net</i>	\$92,172	\$92,172	\$92,172	\$92,172	\$92,172	\$92,172	\$92,172	\$92,172
	HB 744	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943	\$4,143,943
<b>22.2. Film, Video, and Music</b>	HB 106	\$905,693	\$905,693	\$905,693	\$905,693	\$905,693	\$905,693	\$905,693	\$905,693
22.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$4,621	\$4,621	\$4,621	\$4,621	\$4,621	\$4,621	\$4,621	\$4,621
22.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$12,220	\$12,220	\$12,220	\$12,220	\$12,220	\$12,220	\$12,220	\$12,220
	<i>Program Net</i>	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841	\$16,841
	HB 744	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534	\$922,534
<b>22.3. Georgia Council for the Arts</b>	HB 106	\$586,466	\$1,245,866	\$586,466	\$1,245,866	\$586,466	\$1,245,866	\$586,466	\$1,245,866
22.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$2,609	\$2,609	\$2,609	\$2,609	\$2,609	\$2,609	\$2,609	\$2,609
22.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$7,638	\$7,638	\$7,638	\$7,638	\$7,638	\$7,638	\$7,638	\$7,638
22.3.3 Increase matching funds for the National Endowment for the Arts federal grant. (CC:No)		-	-	\$25,000	\$25,000	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$10,247	\$10,247	\$35,247	\$35,247	\$10,247	\$10,247	\$10,247	\$10,247
	HB 744	\$596,713	\$1,256,113	\$621,713	\$1,281,113	\$596,713	\$1,256,113	\$596,713	\$1,256,113
<b>22.4. Global Commerce</b>	HB 106	\$10,145,635	\$10,145,635	\$10,145,635	\$10,145,635	\$10,145,635	\$10,145,635	\$10,145,635	\$10,145,635
22.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$42,020	\$42,020	\$42,020	\$42,020	\$42,020	\$42,020	\$42,020	\$42,020
22.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$116,093	\$116,093	\$116,093	\$116,093	\$116,093	\$116,093	\$116,093	\$116,093
	<i>Program Net</i>	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113	\$158,113
	HB 744	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748	\$10,303,748
<b>22.5. Governor's Office of Workforce Development</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
22.5.1 Transfer the Governor's Office of Workforce Development from the Office of the Governor to the Department of Economic Development.		\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
	<i>Program Net</i>	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
	HB 744	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
<b>22.6. Innovation and Technology</b>	HB 106	\$10,533,628	\$10,533,628	\$10,533,628	\$10,533,628	\$10,533,628	\$10,533,628	\$10,533,628	\$10,533,628
22.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$4,333	\$4,333	\$4,333	\$4,333	\$4,333	\$4,333	\$4,333	\$4,333

Section 22: Economic Development, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
22.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,693	\$10,693	\$10,693	\$10,693	\$10,693	\$10,693	\$10,693	\$10,693
22.6.3	Reduce funds for Distinguished Cancer Clinicians and Scientists (DCCS) to fund only existing DCCS obligations.	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)	(\$1,296,931)
	<i>Program Net</i>	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)	(\$1,281,905)
	HB 744	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723	\$9,251,723
<b>22.7. Small and Minority Business Development</b>									
22.7.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$5,863	\$5,863	\$5,863	\$5,863	\$5,863	\$5,863	\$5,863	\$5,863
22.7.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,275	\$15,275	\$15,275	\$15,275	\$15,275	\$15,275	\$15,275	\$15,275
	<i>Program Net</i>	\$21,138	\$21,138	\$21,138	\$21,138	\$21,138	\$21,138	\$21,138	\$21,138
	HB 744	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140	\$933,140
<b>22.8. Tourism</b>									
22.8.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$30,012	\$30,012	\$30,012	\$30,012	\$30,012	\$30,012	\$30,012	\$30,012
22.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$79,432	\$79,432	\$79,432	\$79,432	\$79,432	\$79,432	\$79,432	\$79,432
22.8.3	Increase funds for tourism marketing and music promotion. (CC:Yes)	-	-	-	-	\$100,000	\$100,000	\$0	\$0
22.8.4	Eliminate one-time funding for a special education project.	-	-	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
22.8.5	Increase funds for the Historic Chattahoochee Commission. (S:Reduce funds for the Historic Chattahoochee Commission.) (CC:Increase funds for the Historic Chattahoochee Commission.)	-	-	\$5,000	\$5,000	(\$30,000)	(\$30,000)	\$5,000	\$5,000
22.8.6	Increase funds for the Georgia Historical Society historical marker and historical library programs.	-	-	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
22.8.7	Increase funds for the Georgia Humanities Council.	-	-	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
22.8.8	Increase funds for the Georgia Civil War Heritage Trails.	-	-	-	-	\$25,000	\$25,000	\$25,000	\$25,000
	<i>Program Net</i>	\$109,444	\$109,444	\$34,444	\$34,444	\$124,444	\$124,444	\$59,444	\$59,444
	HB 744	\$9,413,470	\$9,413,470	\$9,338,470	\$9,338,470	\$9,428,470	\$9,428,470	\$9,363,470	\$9,363,470
<b>Section 22: Economic Development, Department of</b>									
	<i>Agency Net</i>	(\$873,950)	\$72,487,968	(\$923,950)	\$72,437,968	(\$858,950)	\$72,502,968	(\$923,950)	\$72,437,968
FY2015 Budget	HB 744	\$35,565,271	\$109,586,589	\$35,515,271	\$109,536,589	\$35,580,271	\$109,601,589	\$35,515,271	\$109,536,589
State General Funds		\$33,670,285		\$33,620,285		\$33,685,285		\$33,620,285	
Tobacco Settlement Funds		\$1,894,986		\$1,894,986		\$1,894,986		\$1,894,986	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 23: Education, Department of		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget		HB 106	\$7,409,293,094	\$9,102,713,725	\$7,409,293,094	\$9,102,713,725	\$7,409,293,094	\$9,102,713,725	\$7,409,293,094	\$9,102,713,725
<b>23.1. Agricultural Education</b>		HB 106	\$8,005,227	\$8,298,566	\$8,005,227	\$8,298,566	\$8,005,227	\$8,298,566	\$8,005,227	\$8,298,566
23.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$2,356	\$2,356	\$2,356	\$2,356	\$2,356	\$2,356	\$2,356	\$2,356
23.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$1,697	\$1,697	\$1,697	\$1,697	\$1,697	\$1,697	\$1,697	\$1,697
23.1.3	[S] Reflect an adjustment in TeamWorks billings.		\$427	\$427	\$427	\$427	\$427	\$427	\$427	\$427
23.1.4	Annualize Extended Day/Year funds.		-	-	\$158,319	\$158,319	\$158,319	\$158,319	\$158,319	\$158,319
23.1.5	Increase funds for the expansion of Agricultural Education programs in Murray County (\$255,000) and Thomas County (\$75,000). (S:Increase funds for the expansion of Agricultural Education programs for Murray County, Thomas County, Emanuel County, and Walker County.) (CC:Increase funds for the expansion of Agricultural Education programs for Thomas County, Emanuel County, and Walker County.)		-	-	\$330,000	\$330,000	\$330,000	\$330,000	\$225,000	\$225,000
	<i>Program Net</i>		\$4,480	\$4,480	\$492,799	\$492,799	\$492,799	\$492,799	\$387,799	\$387,799
	HB 744		\$8,009,707	\$8,303,046	\$8,498,026	\$8,791,365	\$8,498,026	\$8,791,365	\$8,393,026	\$8,686,365
<b>23.2. Business and Finance Administration</b>		HB 106	\$7,106,636	\$7,142,848	\$7,106,636	\$7,142,848	\$7,106,636	\$7,142,848	\$7,106,636	\$7,142,848
23.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$42,777	\$42,777	\$42,777	\$42,777	\$42,777	\$42,777	\$42,777	\$42,777
23.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$120,541	\$120,541	\$120,541	\$120,541	\$120,541	\$120,541	\$120,541	\$120,541
23.2.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$1,355	\$1,355	\$1,355	\$1,355	\$1,355	\$1,355	\$1,355	\$1,355
23.2.4	[S] Reflect an adjustment in TeamWorks billings.		\$9,049	\$9,049	\$9,049	\$9,049	\$9,049	\$9,049	\$9,049	\$9,049
	<i>Program Net</i>		\$173,722	\$173,722	\$173,722	\$173,722	\$173,722	\$173,722	\$173,722	\$173,722
	HB 744		\$7,280,358	\$7,316,570	\$7,280,358	\$7,316,570	\$7,280,358	\$7,316,570	\$7,280,358	\$7,316,570
<b>23.3. Central Office</b>		HB 106	\$3,818,439	\$28,006,261	\$3,818,439	\$28,006,261	\$3,818,439	\$28,006,261	\$3,818,439	\$28,006,261
23.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$20,642	\$20,642	\$20,642	\$20,642	\$20,642	\$20,642	\$20,642	\$20,642
23.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$78,692	\$78,692	\$78,692	\$78,692	\$78,692	\$78,692	\$78,692	\$78,692
23.3.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$6,841	\$6,841	\$6,841	\$6,841	\$6,841	\$6,841	\$6,841	\$6,841
23.3.4	[S] Reflect an adjustment in TeamWorks billings.		\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131	\$6,131
23.3.5	Increase funds for the American Association of Adaptive Sports for students with physical disabilities.		-	-	-	-	\$35,000	\$35,000	\$35,000	\$35,000
	<i>Program Net</i>		\$112,306	\$112,306	\$112,306	\$112,306	\$147,306	\$147,306	\$147,306	\$147,306
	HB 744		\$3,930,745	\$28,118,567	\$3,930,745	\$28,118,567	\$3,965,745	\$28,153,567	\$3,965,745	\$28,153,567
<b>23.4. Charter Schools</b>		HB 106	\$2,001,290	\$5,101,290	\$2,001,290	\$5,101,290	\$2,001,290	\$5,101,290	\$2,001,290	\$5,101,290
23.4.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$1,854	\$1,854	\$1,854	\$1,854	\$1,854	\$1,854	\$1,854	\$1,854
23.4.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$9,656	\$9,656	\$9,656	\$9,656	\$9,656	\$9,656	\$9,656	\$9,656
23.4.3	[S] Reflect an adjustment in TeamWorks billings.		\$512	\$512	\$512	\$512	\$512	\$512	\$512	\$512
23.4.4	Increase funds for planning grants (\$50,000) and provide for consultants (\$150,000) who will assist systems with IE2 or Charter System applications required to receive Title 20 flexibility. (CC:Provide		-	-	-	-	\$200,000	\$200,000	\$125,000	\$125,000

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>(\$125,000 in one-time funds for planning grants.)</i>									
	<i>Program Net</i>	\$12,022	\$12,022	\$12,022	\$12,022	\$212,022	\$212,022	\$137,022	\$137,022
	HB 744	\$2,013,312	\$5,113,312	\$2,013,312	\$5,113,312	\$2,213,312	\$5,313,312	\$2,138,312	\$5,238,312
<b>23.5. Communities in Schools</b>	HB 106	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100	\$933,100
23.5.1 Increase funds for local affiliates.		-	-	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	<i>Program Net</i>	\$0	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
	HB 744	\$933,100	\$933,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100	\$1,033,100
<b>23.6. Curriculum Development</b>	HB 106	\$3,401,648	\$6,032,007	\$3,401,648	\$6,032,007	\$3,401,648	\$6,032,007	\$3,401,648	\$6,032,007
23.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$15,841	\$15,841	\$15,841	\$15,841	\$15,841	\$15,841	\$15,841	\$15,841
23.6.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$37,749	\$37,749	\$37,749	\$37,749	\$37,749	\$37,749	\$37,749	\$37,749
23.6.3 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$3,185	\$3,185	\$3,185	\$3,185	\$3,185	\$3,185	\$3,185	\$3,185
23.6.4 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$3,118	\$3,118	\$3,118	\$3,118	\$3,118	\$3,118	\$3,118	\$3,118
	<i>Program Net</i>	\$59,893	\$59,893	\$59,893	\$59,893	\$59,893	\$59,893	\$59,893	\$59,893
	HB 744	\$3,461,541	\$6,091,900	\$3,461,541	\$6,091,900	\$3,461,541	\$6,091,900	\$3,461,541	\$6,091,900
<b>23.7. Federal Programs</b>	HB 106	\$0	\$1,013,433,450	\$0	\$1,013,433,450	\$0	\$1,013,433,450	\$0	\$1,013,433,450
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$1,013,433,450	\$0	\$1,013,433,450	\$0	\$1,013,433,450	\$0	\$1,013,433,450
<b>23.8. Georgia Virtual School</b>	HB 106	\$3,068,852	\$5,475,052	\$3,068,852	\$5,475,052	\$3,068,852	\$5,475,052	\$3,068,852	\$5,475,052
23.8.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$38,768	\$38,768	\$38,768	\$38,768	\$38,768	\$38,768	\$38,768	\$38,768
23.8.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767	\$1,767
23.8.3 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$23,567	\$23,567	\$23,567	\$23,567	\$23,567	\$23,567	\$23,567	\$23,567
23.8.4 Increase funds for course development.		\$800,000	\$800,000	\$600,000	\$600,000	\$350,000	\$350,000	\$350,000	\$350,000
23.8.5 Transfer funds for blended learning trainers from the Georgia Virtual School to the Regional Education Service Agencies (RESAs).		-	-	(\$315,464)	(\$315,464)	(\$315,464)	(\$315,464)	(\$315,464)	(\$315,464)
	<i>Program Net</i>	\$864,102	\$864,102	\$348,638	\$348,638	\$98,638	\$98,638	\$98,638	\$98,638
	HB 744	\$3,932,954	\$6,339,154	\$3,417,490	\$5,823,690	\$3,167,490	\$5,573,690	\$3,167,490	\$5,573,690
<b>23.9. Governor's Honors Program</b>	HB 106	\$961,934	\$961,934	\$961,934	\$961,934	\$961,934	\$961,934	\$961,934	\$961,934
23.9.1 Reflect an Executive Order signed July 26, 2013 to transfer the Governor's Honors Program to the Governor's Office of Student Achievement.		(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)
	<i>Program Net</i>	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)	(\$961,934)
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>23.10. Information Technology Services</b>	HB 106	\$16,027,384	\$17,332,919	\$16,027,384	\$17,332,919	\$16,027,384	\$17,332,919	\$16,027,384	\$17,332,919

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23.10.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$51,696	\$51,696	\$51,696	\$51,696	\$51,696	\$51,696	\$51,696	\$51,696
23.10.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$136,239	\$136,239	\$136,239	\$136,239	\$136,239	\$136,239	\$136,239	\$136,239
23.10.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404	\$4,404
23.10.4	[S] Reflect an adjustment in TeamWorks billings.	\$11,066	\$11,066	\$11,066	\$11,066	\$11,066	\$11,066	\$11,066	\$11,066
23.10.5	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23.10.6	Increase funds for application development and support and systems training for local school systems.	\$982,240	\$982,240	\$982,240	\$982,240	\$982,240	\$982,240	\$982,240	\$982,240
	<i>Program Net</i>	\$1,185,645	\$1,185,645	\$1,185,645	\$1,185,645	\$1,185,645	\$1,185,645	\$1,185,645	\$1,185,645
	HB 744	\$17,213,029	\$18,518,564	\$17,213,029	\$18,518,564	\$17,213,029	\$18,518,564	\$17,213,029	\$18,518,564
<b>23.11. Non Quality Basic Education Formula Grants</b>									
	HB 106	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029	\$6,754,029
23.11.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$43,088	\$43,088	\$43,088	\$43,088	\$43,088	\$43,088	\$43,088	\$43,088
23.11.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$32,579	\$32,579	\$32,579	\$32,579	\$32,579	\$32,579	\$32,579	\$32,579
23.11.3	Increase funds for Sparsity Grants for 34 newly qualified schools. (H & S:Increase funds for Sparsity Grants for 22 newly qualified school systems (\$2,516,320) and provide a one-time hold harmless for Sparsity Grants for the existing 21 school systems based on a provisional calculation methodology (\$676,830).) (CC:Increase funds for Sparsity Grants for 22 newly qualified school systems (\$2,516,320) and provide a one-time hold harmless for Sparsity Grants for the existing 21 school systems based on a provisional calculation methodology (\$676,830).)	\$2,516,320	\$2,516,320	\$3,193,150	\$3,193,150	\$3,193,150	\$3,193,150	\$3,193,150	\$3,193,150
23.11.4	Increase funds for enrollment growth in Residential Treatment Centers. (H & S:Increase funds for enrollment growth and reflect a lower paraprofessional ratio for all Residential Treatment Centers.) (CC:Increase funds for enrollment growth and reflect a paraprofessional ratio of 1:8 for AWO and 1:5 for PRTF and MWO Residential Treatment Centers.)	\$303,947	\$303,947	\$906,827	\$906,827	\$526,604	\$526,604	\$878,039	\$878,039
	<i>Program Net</i>	\$2,895,934	\$2,895,934	\$4,175,644	\$4,175,644	\$3,795,421	\$3,795,421	\$4,146,856	\$4,146,856
	HB 744	\$9,649,963	\$9,649,963	\$10,929,673	\$10,929,673	\$10,549,450	\$10,549,450	\$10,900,885	\$10,900,885
<b>23.12. Nutrition</b>									
	HB 106	\$22,847,313	\$602,790,841	\$22,847,313	\$602,790,841	\$22,847,313	\$602,790,841	\$22,847,313	\$602,790,841
23.12.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,847	\$2,847	\$2,847	\$2,847	\$2,847	\$2,847	\$2,847	\$2,847
23.12.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,514	\$2,514	\$2,514	\$2,514	\$2,514	\$2,514	\$2,514	\$2,514
23.12.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118	\$1,118
23.12.4	[S] Reflect an adjustment in TeamWorks billings.	\$341	\$341	\$341	\$341	\$341	\$341	\$341	\$341
	<i>Program Net</i>	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820	\$6,820
	HB 744	\$22,854,133	\$602,797,661	\$22,854,133	\$602,797,661	\$22,854,133	\$602,797,661	\$22,854,133	\$602,797,661
<b>23.13. Preschool Handicapped</b>									
	HB 106	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324	\$29,176,324
23.13.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$245,367	\$245,367	\$245,367	\$245,367	\$245,367	\$245,367	\$245,367	\$245,367
23.13.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$186,173	\$186,173	\$186,173	\$186,173	\$186,173	\$186,173	\$186,173	\$186,173

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23.13.3	Increase funds for training and experience.	\$443,894	\$443,894	\$443,894	\$443,894	\$443,894	\$443,894	\$443,894	\$443,894
	<i>Program Net</i>	\$875,434	\$875,434	\$875,434	\$875,434	\$875,434	\$875,434	\$875,434	\$875,434
	HB 744	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758	\$30,051,758
<b>23.14. Quality Basic Education Equalization</b>									
23.14.1	Increase funds for the Equalization Grant.	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734	\$474,433,734
	<i>Program Net</i>	\$7,636,381	\$7,636,381	\$5,652,647	\$5,652,647	\$4,951,363	\$4,951,363	\$4,951,363	\$4,951,363
	HB 744	\$482,070,115	\$482,070,115	\$480,086,381	\$480,086,381	\$479,385,097	\$479,385,097	\$479,385,097	\$479,385,097
<b>23.15. Quality Basic Education Local Five Mill Share</b>									
23.15.1	Adjust funds for the Local Five Mill Share.	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)	(\$1,702,793,044)
	<i>Program Net</i>	\$28,852,920	\$28,852,920	\$28,852,920	\$28,852,920	\$28,852,920	\$28,852,920	\$28,852,920	\$28,852,920
	HB 744	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)	(\$1,673,940,124)
<b>23.16. Quality Basic Education Program</b>									
23.16.1	<sup>(S)</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806	\$8,393,652,806
23.16.2	Increase funds for enrollment growth and training and experience. (S:Increase funds for enrollment growth, training and experience, and recognize updated calculations.) (CC:Increase funds for enrollment growth, training and experience, and recognize updated calculations.)	\$57,409,965	\$57,409,965	\$57,409,965	\$57,409,965	\$57,409,965	\$57,409,965	\$57,409,965	\$57,409,965
23.16.3	Increase funds for differentiated pay for newly certified math and science teachers.	\$101,151,028	\$101,151,028	\$100,806,240	\$100,806,240	\$99,354,720	\$99,354,720	\$99,944,400	\$99,944,400
23.16.4	Increase funds for charter systems grants.	\$1,023,346	\$1,023,346	\$1,023,346	\$1,023,346	\$1,023,346	\$1,023,346	\$1,023,346	\$1,023,346
23.16.5	Increase funds for charter systems grants.	\$1,817,517	\$1,817,517	\$1,817,517	\$1,817,517	\$1,817,517	\$1,817,517	\$1,817,517	\$1,817,517
23.16.6	Adjust funds for School Nurses. (S:Increase the Registered Nurse base salary from \$42,000 to \$49,000 and the Licensed Practical Nurse base salary from \$32,000 to \$34,000 and reflect non-certificated health insurance payment practices for school system employees.) (CC:Increase the Registered Nurse base salary from \$42,000 to \$45,000, increase the state share of the nurse formula to 50% and reflect non-certificated health insurance payment practices for school system employees.)	\$1,309,490	\$1,309,490	\$1,309,490	\$1,309,490	(\$728,059)	(\$728,059)	\$414,585	\$414,585
23.16.7	Increase funds for Special Needs Scholarships to meet projected need.	\$8,602,638	\$8,602,638	\$5,492,289	\$5,492,289	\$5,492,289	\$5,492,289	\$5,492,289	\$5,492,289
23.16.8	Increase funds for Move on When Ready.	\$146,160	\$146,160	\$146,160	\$146,160	\$146,160	\$146,160	\$146,160	\$146,160
23.16.8	Increase funds to offset the austerity reduction in order to provide local educational authorities the flexibility to eliminate teacher furlough days, increase instructional days, and increase teacher salaries.	\$314,295,574	\$314,295,574	\$314,295,574	\$314,295,574	\$314,295,574	\$314,295,574	\$314,295,574	\$314,295,574
	<i>Program Net</i>	\$485,755,718	\$485,755,718	\$482,300,581	\$482,300,581	\$478,811,512	\$478,811,512	\$480,543,836	\$480,543,836
	HB 744	\$8,879,408,524	\$8,879,408,524	\$8,875,953,387	\$8,875,953,387	\$8,872,464,318	\$8,872,464,318	\$8,874,196,642	\$8,874,196,642
<b>23.17. Regional Education Service Agencies (RESAs)</b>									
23.17.1	Increase funds for Positive Behavior and Intervention Supports (PBIS) trainers.	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704	\$8,425,704
23.17.2	Redirect funds (\$720,000) for Education Technology Centers to RESA English/Language Arts Specialists. (G:Yes) (H & S:Yes) (CC:Yes)	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000	\$560,000
23.17.3	Increase funds for technology support.	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23.17.4	Increase funds for technology support.	-	-	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000	\$640,000
23.17.4	Transfer funds for blended learning trainers from the Georgia Virtual School to the Regional Education Service Agencies (RESAs).	-	-	\$315,464	\$315,464	\$315,464	\$315,464	\$315,464	\$315,464
	<i>Program Net</i>	\$560,000	\$560,000	\$1,515,464	\$1,515,464	\$1,515,464	\$1,515,464	\$1,515,464	\$1,515,464

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	HB 744	\$8,985,704	\$8,985,704	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168	\$9,941,168
<b>23.18. School Improvement</b>	HB 106	\$5,957,474	\$10,633,263	\$5,957,474	\$10,633,263	\$5,957,474	\$10,633,263	\$5,957,474	\$10,633,263
23.18.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$38,517	\$38,517	\$38,517	\$38,517	\$38,517	\$38,517	\$38,517	\$38,517
23.18.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$90,837	\$90,837	\$90,837	\$90,837	\$90,837	\$90,837	\$90,837	\$90,837
23.18.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$6,637	\$6,637	\$6,637	\$6,637	\$6,637	\$6,637	\$6,637	\$6,637
23.18.4	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$682	\$682	\$682	\$682	\$682	\$682	\$682	\$682
23.18.5	Increase funds to provide additional support for school improvement. <i>(H &amp; S:No) (CC:No)</i>	\$131,521	\$131,521	\$0	\$0	\$0	\$0	\$0	\$0
23.18.6	Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests, and the academic waiver portion of their IE2 or Charter System applications where student accountability gains are exchanged for flexibility granted. <i>(S:Yes) (CC:Yes; Work in concert with the Charter School Division to assist schools and systems in the development of academic waiver requests.)</i>	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$268,194	\$268,194	\$136,673	\$136,673	\$136,673	\$136,673	\$136,673	\$136,673
	HB 744	\$6,225,668	\$10,901,457	\$6,094,147	\$10,769,936	\$6,094,147	\$10,769,936	\$6,094,147	\$10,769,936
<b>23.19. Georgia Network for Educational and Therapeutic Support (GNETS)</b>	HB 106	\$60,103,747	\$68,143,747	\$60,103,747	\$68,143,747	\$60,103,747	\$68,143,747	\$60,103,747	\$68,143,747
23.19.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$526,102	\$526,102	\$526,102	\$526,102	\$526,102	\$526,102	\$526,102	\$526,102
23.19.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$399,346	\$399,346	\$399,346	\$399,346	\$399,346	\$399,346	\$399,346	\$399,346
23.19.3	<sup>[S]</sup> Reflect a change in the program name. <i>(H &amp; S:Yes) (CC:Yes)</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
23.19.4	Increase funds for training and experience.	\$1,098,237	\$1,098,237	\$1,052,284	\$1,052,284	\$1,052,284	\$1,052,284	\$1,052,284	\$1,052,284
	<i>Program Net</i>	\$2,023,685	\$2,023,685	\$1,977,732	\$1,977,732	\$1,977,732	\$1,977,732	\$1,977,732	\$1,977,732
	HB 744	\$62,127,432	\$70,167,432	\$62,081,479	\$70,121,479	\$62,081,479	\$70,121,479	\$62,081,479	\$70,121,479
<b>23.20. State Charter School Commission Administration</b>	HB 106	\$0	\$2,031,821	\$0	\$2,031,821	\$0	\$2,031,821	\$0	\$2,031,821
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$2,031,821	\$0	\$2,031,821	\$0	\$2,031,821	\$0	\$2,031,821
<b>23.21. State Interagency Transfers</b>	HB 106	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078	\$8,097,963	\$22,721,078
<b>23.22. State Schools</b>	HB 106	\$24,979,573	\$25,937,162	\$24,979,573	\$25,937,162	\$24,979,573	\$25,937,162	\$24,979,573	\$25,937,162
23.22.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$153,677	\$153,677	\$153,677	\$153,677	\$153,677	\$153,677	\$153,677	\$153,677
23.22.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$315,672	\$315,672	\$315,672	\$315,672	\$315,672	\$315,672	\$315,672	\$315,672
23.22.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$41,132	\$41,132	\$41,132	\$41,132	\$41,132	\$41,132	\$41,132	\$41,132

Section 23: Education, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
23.22.4	Increase funds for training and experience.	\$325,327	\$325,327	\$325,327	\$325,327	\$325,327	\$325,327	\$325,327	\$325,327
	<i>Program Net</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>	<i>\$835,808</i>
	HB 744	\$25,815,381	\$26,772,970	\$25,815,381	\$26,772,970	\$25,815,381	\$26,772,970	\$25,815,381	\$26,772,970
<b>23.23. Technology/Career Education</b>	HB 106	\$15,326,811	\$34,078,013	\$15,326,811	\$34,078,013	\$15,326,811	\$34,078,013	\$15,326,811	\$34,078,013
23.23.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$10,290	\$10,290	\$10,290	\$10,290	\$10,290	\$10,290	\$10,290	\$10,290
23.23.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$19,681	\$19,681	\$19,681	\$19,681	\$19,681	\$19,681	\$19,681	\$19,681
23.23.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$2,818	\$2,818	\$2,818	\$2,818	\$2,818	\$2,818	\$2,818	\$2,818
23.23.4	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791	\$1,791
23.23.5	Annualize Extended Day/Year funds.	-	-	\$158,319	\$158,319	\$158,319	\$158,319	\$158,319	\$158,319
23.23.6	Increase funds for vocational industry certification and technology.	-	-	\$592,777	\$592,777	\$592,777	\$592,777	\$592,777	\$592,777
	<i>Program Net</i>	<i>\$34,580</i>	<i>\$34,580</i>	<i>\$785,676</i>	<i>\$785,676</i>	<i>\$785,676</i>	<i>\$785,676</i>	<i>\$785,676</i>	<i>\$785,676</i>
	HB 744	\$15,361,391	\$34,112,593	\$16,112,487	\$34,863,689	\$16,112,487	\$34,863,689	\$16,112,487	\$34,863,689
<b>23.24. Testing</b>	HB 106	\$15,454,204	\$32,458,874	\$15,454,204	\$32,458,874	\$15,454,204	\$32,458,874	\$15,454,204	\$32,458,874
23.24.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$13,127	\$13,127	\$13,127	\$13,127	\$13,127	\$13,127	\$13,127	\$13,127
23.24.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$21,094	\$21,094	\$21,094	\$21,094	\$21,094	\$21,094	\$21,094	\$21,094
23.24.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$5,216	\$5,216	\$5,216	\$5,216	\$5,216	\$5,216	\$5,216	\$5,216
23.24.4	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$2,471	\$2,471	\$2,471	\$2,471	\$2,471	\$2,471	\$2,471	\$2,471
23.24.5	Provide funds for PSAT administration.	\$1,190,000	\$1,190,000	\$1,190,000	\$1,190,000	\$1,190,000	\$1,190,000	\$1,190,000	\$1,190,000
23.24.6	Increase funds for test redevelopment for the Criterion-Referenced Competency Tests and the End of Course Tests.	\$10,000,000	\$10,000,000	\$8,750,000	\$8,750,000	\$9,000,000	\$9,000,000	\$8,000,000	\$8,000,000
	<i>Program Net</i>	<i>\$11,231,908</i>	<i>\$11,231,908</i>	<i>\$9,981,908</i>	<i>\$9,981,908</i>	<i>\$10,231,908</i>	<i>\$10,231,908</i>	<i>\$9,231,908</i>	<i>\$9,231,908</i>
	HB 744	\$26,686,112	\$43,690,782	\$25,436,112	\$42,440,782	\$25,686,112	\$42,690,782	\$24,686,112	\$41,690,782
<b>23.25. Tuition for Multi-handicapped</b>	HB 106	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 744	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946	\$1,551,946
<b>Section 23: Education, Department of</b>	<i>Agency Net</i>	<i>\$542,427,618</i>	<i>\$542,427,618</i>	<i>\$538,620,398</i>	<i>\$538,620,398</i>	<i>\$534,284,822</i>	<i>\$534,284,822</i>	<i>\$535,188,581</i>	<i>\$535,188,581</i>
FY2015 Budget	HB 744	\$7,951,720,712	\$9,645,141,343	\$7,947,913,492	\$9,641,334,123	\$7,943,577,916	\$9,636,998,547	\$7,944,481,675	\$9,637,902,306

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 24: Employees' Retirement System		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$29,051,720	\$51,656,222	\$29,051,720	\$51,656,222	\$29,051,720	\$51,656,222	\$29,051,720	\$51,656,222
<b>24.1. Deferred Compensation</b>	HB 106	\$0	\$3,857,127	\$0	\$3,857,127	\$0	\$3,857,127	\$0	\$3,857,127
24.1.1 <sup>[A]</sup> Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System (\$5,658) and for contractual services (\$163,000).		\$0	\$168,658	\$0	\$168,658	\$0	\$168,658	\$0	\$168,658
	<i>Program Net</i>	\$0	\$168,658	\$0	\$168,658	\$0	\$168,658	\$0	\$168,658
	HB 744	\$0	\$4,025,785	\$0	\$4,025,785	\$0	\$4,025,785	\$0	\$4,025,785
<b>24.2. Georgia Military Pension Fund</b>	HB 106	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720	\$1,891,720
24.2.1 Increase funds for the annual required contribution in accordance with the most recent actuarial report.		\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649
	<i>Program Net</i>	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649	\$1,649
	HB 744	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369	\$1,893,369
<b>24.3. Public School Employees Retirement System</b>	HB 106	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000	\$27,160,000
24.3.1 Increase funds for the annual required contribution in accordance with the most recent actuarial report.		\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000
	<i>Program Net</i>	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000	\$1,301,000
	HB 744	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000	\$28,461,000
<b>24.4. System Administration</b>	HB 106	\$0	\$18,747,375	\$0	\$18,747,375	\$0	\$18,747,375	\$0	\$18,747,375
24.4.1 <sup>[A]</sup> Increase other funds to reflect an adjustment in the employer share for the Employees' Retirement System (\$178,479) and increases in contractual services (\$267,056).		\$0	\$445,535	\$0	\$445,535	\$0	\$445,535	\$0	\$445,535
24.4.2 Provide funding for the state's social security administration.		\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400	\$10,400
24.4.3 Increase funds for HB 477 (2014 Session) as required by the actuary.		-	-	-	-	-	-	\$5,000	\$5,000
	<i>Program Net</i>	\$10,400	\$455,935	\$10,400	\$455,935	\$10,400	\$455,935	\$15,400	\$460,935
	HB 744	\$10,400	\$19,203,310	\$10,400	\$19,203,310	\$10,400	\$19,203,310	\$15,400	\$19,208,310
<b>Section 24: Employees' Retirement System</b>	<i>Agency Net</i>	\$1,313,049	\$1,927,242	\$1,313,049	\$1,927,242	\$1,313,049	\$1,927,242	\$1,318,049	\$1,932,242
FY2015 Budget	HB 744	\$30,364,769	\$53,583,464	\$30,364,769	\$53,583,464	\$30,364,769	\$53,583,464	\$30,369,769	\$53,588,464

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 25: Forestry Commission, Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$30,456,519	\$43,484,983	\$30,456,519	\$43,484,983	\$30,456,519	\$43,484,983	\$30,456,519	\$43,484,983
<b>25.1. Commission Administration</b>	HB 106	\$3,340,579	\$3,465,667	\$3,340,579	\$3,465,667	\$3,340,579	\$3,465,667	\$3,340,579	\$3,465,667
25.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$18,659	\$18,659	\$18,659	\$18,659	\$18,659	\$18,659	\$18,659	\$18,659
25.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$39,601	\$39,601	\$39,601	\$39,601	\$39,601	\$39,601	\$39,601	\$39,601
25.1.3 [S] Reflect an adjustment in TeamWorks billings.		\$2,726	\$2,726	\$2,726	\$2,726	\$2,726	\$2,726	\$2,726	\$2,726
	<i>Program Net</i>	\$60,986	\$60,986	\$60,986	\$60,986	\$60,986	\$60,986	\$60,986	\$60,986
	HB 744	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653	\$3,401,565	\$3,526,653
<b>25.2. Forest Management</b>	HB 106	\$2,214,748	\$6,908,051	\$2,214,748	\$6,908,051	\$2,214,748	\$6,908,051	\$2,214,748	\$6,908,051
25.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,306	\$12,306	\$12,306	\$12,306	\$12,306	\$12,306	\$12,306	\$12,306
25.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$72,782	\$72,782	\$72,782	\$72,782	\$72,782	\$72,782	\$72,782	\$72,782
25.2.3 Increase funds for personnel for the employee retention plan for foresters and forest inventory analysis personnel.		-	-	-	-	\$131,637	\$131,637	\$131,637	\$131,637
	<i>Program Net</i>	\$85,088	\$85,088	\$85,088	\$85,088	\$216,725	\$216,725	\$216,725	\$216,725
	HB 744	\$2,299,836	\$6,993,139	\$2,299,836	\$6,993,139	\$2,431,473	\$7,124,776	\$2,431,473	\$7,124,776
<b>25.3. Forest Protection</b>	HB 106	\$24,901,192	\$31,904,185	\$24,901,192	\$31,904,185	\$24,901,192	\$31,904,185	\$24,901,192	\$31,904,185
25.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$158,059	\$158,059	\$158,059	\$158,059	\$158,059	\$158,059	\$158,059	\$158,059
25.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$355,216	\$355,216	\$355,216	\$355,216	\$355,216	\$355,216	\$355,216	\$355,216
25.3.3 Provide funding to begin the employee retention plan for rangers, chief rangers, foresters and forester inventory analysis personnel. (S:Increase funds for personnel for the employee retention plan for rangers and chief rangers.) (CC:Increase funds for personnel for the employee retention plan for rangers and chief rangers.)		-	-	\$1,842,764	\$1,842,764	\$1,842,764	\$1,842,764	\$1,711,127	\$1,711,127
	<i>Program Net</i>	\$513,275	\$513,275	\$2,356,039	\$2,356,039	\$2,356,039	\$2,356,039	\$2,224,402	\$2,224,402
	HB 744	\$25,414,467	\$32,417,460	\$27,257,231	\$34,260,224	\$27,257,231	\$34,260,224	\$27,125,594	\$34,128,587
<b>25.4. Tree Seedling Nursery</b>	HB 106	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080	\$0	\$1,207,080
	<i>Agency Net</i>	\$659,349	\$659,349	\$2,502,113	\$2,502,113	\$2,633,750	\$2,633,750	\$2,502,113	\$2,502,113
FY2015 Budget	HB 744	\$31,115,868	\$44,144,332	\$32,958,632	\$45,987,096	\$33,090,269	\$46,118,733	\$32,958,632	\$45,987,096

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 26: Governor, Office of the		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget		HB 106	\$50,984,482	\$165,290,245	\$50,984,482	\$165,290,245	\$50,984,482	\$165,290,245	\$50,984,482	\$165,290,245
<b>26.1. Governor's Emergency Fund</b>		HB 106	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567	\$15,801,567
26.1.1	Reduce funds for the Unemployment Trust Fund loan interest payment due September 30, 2014.		(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,739,526)	(\$4,739,526)
	<i>Program Net</i>		(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,469,552)	(\$4,739,526)	(\$4,739,526)
		HB 744	\$11,332,015	\$11,332,015	\$11,332,015	\$11,332,015	\$11,332,015	\$11,332,015	\$11,062,041	\$11,062,041
<b>26.2. Governor's Office</b>		HB 106	\$5,939,333	\$6,039,333	\$5,939,333	\$6,039,333	\$5,939,333	\$6,039,333	\$5,939,333	\$6,039,333
26.2.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$37,708	\$37,708	\$37,708	\$37,708	\$37,708	\$37,708	\$37,708	\$37,708
26.2.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$94,985	\$94,985	\$94,985	\$94,985	\$94,985	\$94,985	\$94,985	\$94,985
	<i>Program Net</i>		\$132,693	\$132,693	\$132,693	\$132,693	\$132,693	\$132,693	\$132,693	\$132,693
		HB 744	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026	\$6,072,026	\$6,172,026
<b>26.3. Governor's Office of Planning and Budget</b>		HB 106	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085	\$7,882,085
26.3.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$46,285	\$46,285	\$46,285	\$46,285	\$46,285	\$46,285	\$46,285	\$46,285
26.3.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$108,572	\$108,572	\$108,572	\$108,572	\$108,572	\$108,572	\$108,572	\$108,572
26.3.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$13,503	\$13,503	\$13,503	\$13,503	\$13,503	\$13,503	\$13,503	\$13,503
26.3.4	Increase funds for real estate rent.		\$92,908	\$92,908	\$92,908	\$92,908	\$92,908	\$92,908	\$92,908	\$92,908
26.3.5	Provide one-time funds for office relocation.		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
26.3.6	Increase funds for contracts.		-	-	-	-	-	-	\$10,360	\$10,360
	<i>Program Net</i>		\$461,268	\$461,268	\$461,268	\$461,268	\$461,268	\$461,268	\$471,628	\$471,628
		HB 744	\$8,343,353	\$8,343,353	\$8,343,353	\$8,343,353	\$8,343,353	\$8,343,353	\$8,353,713	\$8,353,713
<b>The following appropriations are for agencies attached for administrative purposes.</b>										
<b>26.4. Child Advocate, Office of the</b>		HB 106	\$822,742	\$912,300	\$822,742	\$912,300	\$822,742	\$912,300	\$822,742	\$912,300
26.4.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,979	\$5,979	\$5,979	\$5,979	\$5,979	\$5,979	\$5,979	\$5,979
26.4.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$15,705	\$15,705	\$15,705	\$15,705	\$15,705	\$15,705	\$15,705	\$15,705
26.4.3	Transfer funds for Guardians ad Litem training activities to the Criminal Justice Coordinating Council (CJCC).		\$0	(\$5,000)	\$0	(\$5,000)	\$0	(\$5,000)	\$0	(\$5,000)
26.4.4	Transfer \$44,430 and one position for child fatality review activities to the Department of Human Services (DHS).		(\$44,430)	(\$49,430)	(\$44,430)	(\$49,430)	(\$44,430)	(\$49,430)	(\$44,430)	(\$49,430)
26.4.5	Transfer funds for forensic interview training activities to the Child Welfare Services - Special Project program in the DHS.		\$0	(\$74,558)	\$0	(\$74,558)	\$0	(\$74,558)	\$0	(\$74,558)
26.4.6	Increase funds to reflect projected personal services and operating expenditures.		\$88,270	\$88,270	\$88,270	\$88,270	\$88,270	\$88,270	\$88,270	\$88,270
	<i>Program Net</i>		\$65,524	(\$19,034)	\$65,524	(\$19,034)	\$65,524	(\$19,034)	\$65,524	(\$19,034)
		HB 744	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266	\$888,266	\$893,266

Section 26: Governor, Office of the			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>26.5. Children and Families, Governor's Office for</b>	HB 106	\$3,144,229	\$11,560,295	\$3,144,229	\$11,560,295	\$3,144,229	\$11,560,295	\$3,144,229	\$11,560,295	
26.5.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206	\$1,206	
26.5.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,439	\$3,439	\$3,439	\$3,439	\$3,439	\$3,439	\$3,439	\$3,439	
26.5.3	Transfer funds and one position for commercial sexual exploitation prevention initiatives activities to the CJCC.	\$0	(\$991,680)	\$0	(\$991,680)	\$0	(\$991,680)	\$0	(\$991,680)	
26.5.4	Transfer \$260,545 and four positions to the CJCC for juvenile justice court/system improvement and juvenile justice system compliance and research activities.	(\$260,545)	(\$2,646,337)	(\$260,545)	(\$2,646,337)	(\$260,545)	(\$2,646,337)	(\$260,545)	(\$2,646,337)	
26.5.5	Transfer \$279,000 and five positions for family violence activities to the CJCC.	(\$279,000)	(\$506,297)	(\$279,000)	(\$506,297)	(\$279,000)	(\$506,297)	(\$279,000)	(\$506,297)	
26.5.6	Transfer \$1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities. (S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.) (CC:Transfer \$1,179,684 and six positions to the Child Welfare Services - Special Project program in the DHS for child abuse and neglect prevention and home visiting activities.)	(\$1,179,684)	(\$4,752,243)	(\$1,179,684)	(\$4,752,243)	(\$1,179,684)	(\$4,752,243)	(\$1,179,684)	(\$4,752,243)	
26.5.7	Transfer funds to the Child Welfare Services - Special Project program in the DHS for child advocacy centers.	\$0	(\$1,175,000)	\$0	(\$1,175,000)	\$0	(\$1,175,000)	\$0	(\$1,175,000)	
	<i>Program Net</i>	(\$1,714,584)	(\$10,066,912)	(\$1,714,584)	(\$10,066,912)	(\$1,714,584)	(\$10,066,912)	(\$1,714,584)	(\$10,066,912)	
	HB 744	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	\$1,429,645	\$1,493,383	
<b>26.6. Emergency Management Agency, Georgia</b>	HB 106	\$2,089,213	\$32,600,251	\$2,089,213	\$32,600,251	\$2,089,213	\$32,600,251	\$2,089,213	\$32,600,251	
26.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$14,544	\$14,544	\$14,544	\$14,544	\$14,544	\$14,544	\$14,544	\$14,544	
26.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$36,753	\$36,753	\$36,753	\$36,753	\$36,753	\$36,753	\$36,753	\$36,753	
	<i>Program Net</i>	\$51,297	\$51,297	\$51,297	\$51,297	\$51,297	\$51,297	\$51,297	\$51,297	
	HB 744	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548	\$2,140,510	\$32,651,548	
<b>26.7. Georgia Commission on Equal Opportunity</b>	HB 106	\$653,584	\$653,584	\$653,584	\$653,584	\$653,584	\$653,584	\$653,584	\$653,584	
26.7.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	\$4,720	
26.7.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,110	\$12,110	\$12,110	\$12,110	\$12,110	\$12,110	\$12,110	\$12,110	
	<i>Program Net</i>	\$16,830	\$16,830	\$16,830	\$16,830	\$16,830	\$16,830	\$16,830	\$16,830	
	HB 744	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	\$670,414	
<b>26.8. Georgia Professional Standards Commission</b>	HB 106	\$6,122,763	\$6,535,193	\$6,122,763	\$6,535,193	\$6,122,763	\$6,535,193	\$6,122,763	\$6,535,193	
26.8.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$35,408	\$35,408	\$35,408	\$35,408	\$35,408	\$35,408	\$35,408	\$35,408	
26.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$115,351	\$115,351	\$115,351	\$115,351	\$115,351	\$115,351	\$115,351	\$115,351	
26.8.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$818	\$818	\$818	\$818	\$818	\$818	\$818	\$818	
26.8.4	Redirect \$250,000 in one-time funds to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) and for HB 283 (2013 Session) implementation. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$151,577	\$151,577	\$151,577	\$151,577	\$151,577	\$151,577	\$151,577	\$151,577	

Section 26: Governor, Office of the		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
HB 744		\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770	\$6,274,340	\$6,686,770
<b>26.9. Governor's Office of Consumer Protection</b>	HB 106	\$5,105,826	\$6,520,579	\$5,105,826	\$6,520,579	\$5,105,826	\$6,520,579	\$5,105,826	\$6,520,579
26.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$33,893	\$33,893	\$33,893	\$33,893	\$33,893	\$33,893	\$33,893	\$33,893
26.9.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$87,732	\$87,732	\$87,732	\$87,732	\$87,732	\$87,732	\$87,732	\$87,732
26.9.3	Eliminate funds and three filled positions for call-center outreach services.	(\$433,033)	(\$433,033)	(\$433,033)	(\$433,033)	(\$433,033)	(\$433,033)	(\$433,033)	(\$433,033)
26.9.4	Reduce funds to reflect savings as a result of the transfer of the 1-800 Call Center to the Georgia Technology Authority.	(\$119,143)	(\$866,207)	(\$119,143)	(\$866,207)	(\$119,143)	(\$866,207)	(\$119,143)	(\$866,207)
<i>Program Net</i>		<i>(\$430,551)</i>	<i>(\$1,177,615)</i>	<i>(\$430,551)</i>	<i>(\$1,177,615)</i>	<i>(\$430,551)</i>	<i>(\$1,177,615)</i>	<i>(\$430,551)</i>	<i>(\$1,177,615)</i>
HB 744		\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964	\$4,675,275	\$5,342,964
<b>26.10. Governor's Office of Workforce Development</b>	HB 106	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918	\$0	\$73,361,918
26.10.1	Transfer funds and 28 positions to the Department of Economic Development for administering the Governor's Office of Workforce Development program.	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)	\$0	(\$73,361,918)
<i>Program Net</i>		<i>\$0</i>	<i>(\$73,361,918)</i>	<i>\$0</i>	<i>(\$73,361,918)</i>	<i>\$0</i>	<i>(\$73,361,918)</i>	<i>\$0</i>	<i>(\$73,361,918)</i>
HB 744		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>26.11. Office of the State Inspector General</b>	HB 106	\$565,991	\$565,991	\$565,991	\$565,991	\$565,991	\$565,991	\$565,991	\$565,991
26.11.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,048	\$4,048	\$4,048	\$4,048	\$4,048	\$4,048	\$4,048	\$4,048
26.11.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,723	\$10,723	\$10,723	\$10,723	\$10,723	\$10,723	\$10,723	\$10,723
26.11.3	Provide funds for one investigator position.	-	-	\$52,045	\$52,045	\$52,045	\$52,045	\$72,000	\$72,000
<i>Program Net</i>		<i>\$14,771</i>	<i>\$14,771</i>	<i>\$66,816</i>	<i>\$66,816</i>	<i>\$66,816</i>	<i>\$66,816</i>	<i>\$86,771</i>	<i>\$86,771</i>
HB 744		\$580,762	\$580,762	\$632,807	\$632,807	\$632,807	\$632,807	\$652,762	\$652,762
<b>26.12. Student Achievement, Office of</b>	HB 106	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149	\$2,857,149
26.12.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$17,375	\$17,375	\$17,375	\$17,375	\$17,375	\$17,375	\$17,375	\$17,375
26.12.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$77,290	\$77,290	\$77,290	\$77,290	\$77,290	\$77,290	\$77,290	\$77,290
26.12.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$6,060	\$6,060	\$6,060	\$6,060	\$6,060	\$6,060	\$6,060	\$6,060
26.12.4	Provide funds to create a Georgia Innovation Fund to award grants for the implementation and dissemination of innovative programs in public education.	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
26.12.5	Increase state funds for five positions and operating expenses for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	\$1,039,178	\$1,039,178	\$1,039,178	\$1,039,178	\$1,039,178	\$1,039,178	\$1,039,178	\$1,039,178
26.12.6	Reflect an Executive Order to transfer funds for the Governor's Honors Program from the Department of Education (\$961,934) and increase funds for additional program costs (\$170,000).	\$1,131,934	\$1,131,934	\$1,131,934	\$1,131,934	\$1,131,934	\$1,131,934	\$1,131,934	\$1,131,934
<i>Program Net</i>		<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>	<i>\$7,271,837</i>
HB 744		\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986	\$10,128,986
<b>Section 26: Governor, Office of the</b>		<i>Agency Net</i>	<i>\$1,551,110 (\$80,994,758)</i>	<i>\$1,603,155 (\$80,942,713)</i>	<i>\$1,603,155 (\$80,942,713)</i>	<i>\$1,603,155 (\$80,942,713)</i>	<i>\$1,603,155 (\$80,942,713)</i>	<i>\$1,363,496 (\$81,182,372)</i>	<i>\$1,363,496 (\$81,182,372)</i>

# Track Sheet

Section 26: Governor, Office of the		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2015 Budget	HB 744	\$52,535,592	\$84,295,487	\$52,587,637	\$84,347,532	\$52,587,637	\$84,347,532	\$52,347,978	\$84,107,873

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 27: Human Services, Department of			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$491,774,790	\$1,567,774,685	\$491,774,790	\$1,567,774,685	\$491,774,790	\$1,567,774,685	\$491,774,790	\$1,567,774,685	
State General Funds		\$485,582,984		\$485,582,984		\$485,582,984		\$485,582,984		
Tobacco Settlement Funds		\$6,191,806		\$6,191,806		\$6,191,806		\$6,191,806		
<b>27.1. Adoptions Services</b>	HB 106	\$34,230,598	\$89,450,520	\$34,230,598	\$89,450,520	\$34,230,598	\$89,450,520	\$34,230,598	\$89,450,520	
27.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$8,456	\$8,456	\$8,456	\$8,456	\$8,456	\$8,456	\$8,456	\$8,456	
27.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$11,688	\$11,688	\$11,688	\$11,688	\$11,688	\$11,688	\$11,688	\$11,688	
27.1.3 Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 65.84% to 66.69%.		(\$176,171)	\$0	(\$176,171)	\$0	(\$176,171)	\$0	(\$176,171)	\$0	
	<i>Program Net</i>	<i>(\$156,027)</i>	<i>\$20,144</i>	<i>(\$156,027)</i>	<i>\$20,144</i>	<i>(\$156,027)</i>	<i>\$20,144</i>	<i>(\$156,027)</i>	<i>\$20,144</i>	
	HB 744	\$34,074,571	\$89,470,664	\$34,074,571	\$89,470,664	\$34,074,571	\$89,470,664	\$34,074,571	\$89,470,664	
<b>27.2. After School Care</b>	HB 106	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
	HB 744	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	\$0	\$15,500,000	
<b>27.3. Child Care Licensing</b>	HB 106	\$1,542,554	\$2,161,817	\$1,542,554	\$2,161,817	\$1,542,554	\$2,161,817	\$1,542,554	\$2,161,817	
27.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$14,749	\$14,749	\$14,749	\$14,749	\$14,749	\$14,749	\$14,749	\$14,749	
27.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$32,047	\$32,047	\$32,047	\$32,047	\$32,047	\$32,047	\$32,047	\$32,047	
	<i>Program Net</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	<i>\$46,796</i>	
	HB 744	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	\$1,589,350	\$2,208,613	
<b>27.4. Child Care Services</b>	HB 106	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	
	HB 744	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	\$0	\$9,777,346	
<b>27.5. Child Support Services</b>	HB 106	\$24,384,404	\$97,557,142	\$24,384,404	\$97,557,142	\$24,384,404	\$97,557,142	\$24,384,404	\$97,557,142	
27.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$148,914	\$148,914	\$148,914	\$148,914	\$148,914	\$148,914	\$148,914	\$148,914	
27.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$457,362	\$457,362	\$457,362	\$457,362	\$457,362	\$457,362	\$457,362	\$457,362	
27.5.3 Increase funds to prevent the loss of 235 child support agents.		\$3,333,167	\$9,803,443	\$3,333,167	\$9,803,443	\$3,333,167	\$9,803,443	\$3,333,167	\$9,803,443	
	<i>Program Net</i>	<i>\$3,939,443</i>	<i>\$10,409,719</i>	<i>\$3,939,443</i>	<i>\$10,409,719</i>	<i>\$3,939,443</i>	<i>\$10,409,719</i>	<i>\$3,939,443</i>	<i>\$10,409,719</i>	
	HB 744	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	\$28,323,847	\$107,966,861	
<b>27.6. Child Welfare Services</b>	HB 106	\$93,972,766	\$248,471,613	\$93,972,766	\$248,471,613	\$93,972,766	\$248,471,613	\$93,972,766	\$248,471,613	
27.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$583,255	\$583,255	\$583,255	\$583,255	\$583,255	\$583,255	\$583,255	\$583,255	
27.6.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$1,701,888	\$1,701,888	\$1,701,888	\$1,701,888	\$1,701,888	\$1,701,888	\$1,701,888	\$1,701,888	
27.6.3 Provide funds for 16 new positions in the Child Protective Services Intake Communication Center (CICC).		\$911,872	\$911,872	\$911,872	\$911,872	\$911,872	\$911,872	\$911,872	\$911,872	
27.6.4 Provide funds for 175 additional child protective services workers.		\$7,367,120	\$8,984,292	\$7,367,120	\$8,984,292	\$7,367,120	\$8,984,292	\$7,367,120	\$8,984,292	

Section 27: Human Services, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.6.5	Replace the loss of Medicaid earnings resulting from the transfer of foster care and adoption assistance members to managed care.	\$8,777,200	\$8,777,200	\$8,777,200	\$8,777,200	\$8,777,200	\$8,777,200	\$8,777,200	\$8,777,200
27.6.6	Provide funds to increase the annual foster care clothing allowance by \$100. (S:Recognize in Out of Home Care program.) (CC:Recognize in Out of Home Care program.)	-	-	\$460,816	\$460,816	\$0	\$0	\$0	\$0
27.6.7	Provide additional funds for the Court Appointed Special Advocates (CASA) program to expand capacity.	-	-	\$200,000	\$200,000	\$300,000	\$300,000	\$300,000	\$300,000
27.6.8	Replace funds. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
27.6.9	Replace funds. (CC:No)	-	-	-	-	(\$2,400,000)	\$0	\$0	\$0
	<i>Program Net</i>	\$19,341,335	\$20,958,507	\$20,002,151	\$21,619,323	\$17,241,335	\$21,258,507	\$19,641,335	\$21,258,507
	HB 744	\$113,314,101	\$269,430,120	\$113,974,917	\$270,090,936	\$111,214,101	\$269,730,120	\$113,614,101	\$269,730,120
<b>27.7. Child Welfare Services - Special Project</b>	HB 106	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000	\$0	\$250,000
27.7.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$587	\$587	\$587	\$587	\$587	\$587	\$587	\$587
27.7.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,675	\$1,675	\$1,675	\$1,675	\$1,675	\$1,675	\$1,675	\$1,675
27.7.3	<sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.7.4	Transfer funds for forensic interview training activities from the Office of the Child Advocate.	\$0	\$74,558	\$0	\$74,558	\$0	\$74,558	\$0	\$74,558
27.7.5	Transfer funds from the Governor's Office for Children and Families for the child advocacy centers.	\$0	\$1,175,000	\$0	\$1,175,000	\$0	\$1,175,000	\$0	\$1,175,000
27.7.6	Transfer \$1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities. (S:Transfer funds and six positions from the Governor's Office for Children and Families to the Department of Early Care and Learning for child abuse and neglect prevention and home visiting activities.) (CC:Transfer \$1,179,684 and six positions from the Governor's Office for Children and Families for child abuse and neglect prevention and home visiting activities.)	\$1,179,684	\$4,752,243	\$1,179,684	\$4,752,243	\$0	\$0	\$1,179,684	\$4,752,243
	<i>Program Net</i>	\$1,181,946	\$6,004,063	\$1,181,946	\$6,004,063	\$2,262	\$1,251,820	\$1,181,946	\$6,004,063
	HB 744	\$1,181,946	\$6,254,063	\$1,181,946	\$6,254,063	\$2,262	\$1,501,820	\$1,181,946	\$6,254,063
<b>27.8. Community Services</b>	HB 106	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137	\$0	\$16,110,137
<b>27.9. Departmental Administration</b>	HB 106	\$31,679,621	\$93,716,717	\$31,679,621	\$93,716,717	\$31,679,621	\$93,716,717	\$31,679,621	\$93,716,717
27.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$278,664	\$278,664	\$278,664	\$278,664	\$278,664	\$278,664	\$278,664	\$278,664
27.9.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$414,483	\$414,483	\$414,483	\$414,483	\$414,483	\$414,483	\$414,483	\$414,483
27.9.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$67,764	\$67,764	\$67,764	\$67,764	\$67,764	\$67,764	\$67,764	\$67,764
27.9.4	Increase funds for telecommunications.	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
27.9.5	Transfer \$44,430 and one position for child fatality review activities from the Office of the Child Advocate.	\$44,430	\$49,430	\$44,430	\$49,430	\$44,430	\$49,430	\$44,430	\$49,430
	<i>Program Net</i>	\$2,805,341	\$2,810,341	\$2,805,341	\$2,810,341	\$2,805,341	\$2,810,341	\$2,805,341	\$2,810,341
	HB 744	\$34,484,962	\$96,527,058	\$34,484,962	\$96,527,058	\$34,484,962	\$96,527,058	\$34,484,962	\$96,527,058
<b>27.10. Elder Abuse Investigations and Prevention</b>	HB 106	\$14,218,149	\$17,791,582	\$14,218,149	\$17,791,582	\$14,218,149	\$17,791,582	\$14,218,149	\$17,791,582
27.10.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$101,285	\$101,285	\$101,285	\$101,285	\$101,285	\$101,285	\$101,285	\$101,285
27.10.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$260,179	\$260,179	\$260,179	\$260,179	\$260,179	\$260,179	\$260,179	\$260,179

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		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
27.10.3	Provide funds for 11 additional adult protective services workers to manage an increasing number of cases.	\$693,333	\$693,333	\$693,333	\$693,333	\$693,333	\$693,333	\$693,333	\$693,333
27.10.4	Provide funds for temporary emergency respite placement of abused, neglected, or exploited at-risk adults.	\$226,800	\$226,800	\$226,800	\$226,800	\$226,800	\$226,800	\$226,800	\$226,800
27.10.5	Replace funds. (CC:No)	-	-	-	-	(\$693,333)	\$0	\$0	\$0
	<i>Program Net</i>	<i>\$1,281,597</i>	<i>\$1,281,597</i>	<i>\$1,281,597</i>	<i>\$1,281,597</i>	<i>\$588,264</i>	<i>\$1,281,597</i>	<i>\$1,281,597</i>	<i>\$1,281,597</i>
	HB 744	\$15,499,746	\$19,073,179	\$15,499,746	\$19,073,179	\$14,806,413	\$19,073,179	\$15,499,746	\$19,073,179
<b>27.11. Elder Community Living Services</b>	HB 106	\$71,477,874	\$112,894,676	\$71,477,874	\$112,894,676	\$71,477,874	\$112,894,676	\$71,477,874	\$112,894,676
27.11.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999	\$4,999
27.11.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512	\$12,512
27.11.3	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)	(\$1,210,043)
27.11.4	Utilize enhanced federal participation rate for 100 additional Community Care Services Program (CCSP) slots. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.11.5	Utilize enhanced federal participation rate to increase Medicaid reimbursement rates for Alternative Living Services and Personal Support Services by 5% in both elderly waiver programs (CCSP and SOURCE). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>	<i>(\$1,192,532)</i>
	HB 744	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144	\$70,285,342	\$111,702,144
<b>27.12. Elder Support Services</b>	HB 106	\$2,854,249	\$8,720,517	\$2,854,249	\$8,720,517	\$2,854,249	\$8,720,517	\$2,854,249	\$8,720,517
27.12.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,807	\$3,807	\$3,807	\$3,807	\$3,807	\$3,807	\$3,807	\$3,807
27.12.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$7,451	\$7,451	\$7,451	\$7,451	\$7,451	\$7,451	\$7,451	\$7,451
27.12.3	Provide additional funds for Meals on Wheels and senior center nutrition programs.	-	-	\$750,000	\$750,000	\$0	\$750,000	\$750,000	\$1,500,000
	<i>Program Net</i>	<i>\$11,258</i>	<i>\$11,258</i>	<i>\$761,258</i>	<i>\$761,258</i>	<i>\$11,258</i>	<i>\$761,258</i>	<i>\$761,258</i>	<i>\$1,511,258</i>
	HB 744	\$2,865,507	\$8,731,775	\$3,615,507	\$9,481,775	\$2,865,507	\$9,481,775	\$3,615,507	\$10,231,775
<b>27.13. Energy Assistance</b>	HB 106	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 744	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027	\$0	\$55,320,027
<b>27.14. Family Violence Services</b>	HB 106	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
	<i>Program Net</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>
	HB 744	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450	\$11,802,450
<b>27.15. Federal Eligibility Benefit Services</b>	HB 106	\$104,285,965	\$240,821,687	\$104,285,965	\$240,821,687	\$104,285,965	\$240,821,687	\$104,285,965	\$240,821,687
27.15.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$640,844	\$640,844	\$640,844	\$640,844	\$640,844	\$640,844	\$640,844	\$640,844
27.15.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,602,497	\$1,602,497	\$1,602,497	\$1,602,497	\$1,602,497	\$1,602,497	\$1,602,497	\$1,602,497
27.15.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175	\$16,175
27.15.4	Provide funds for the development of a Revenue Maximization (RevMax) Medicaid Unit to enroll foster care members in managed care.	\$162,500	\$325,000	\$162,500	\$325,000	\$162,500	\$325,000	\$162,500	\$325,000

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27.15.5	Utilize enhanced federal participation rate for Medicaid eligibility determination. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$2,422,016	\$2,584,516	\$2,422,016	\$2,584,516	\$2,422,016	\$2,584,516	\$2,422,016	\$2,584,516
	HB 744	\$106,707,981	\$243,406,203	\$106,707,981	\$243,406,203	\$106,707,981	\$243,406,203	\$106,707,981	\$243,406,203
<b>27.16. Federal Fund Transfers to Other Agencies</b>									
27.16.1	Transfer funds from the Department of Human Services to the Department of Behavioral Health and Developmental Disabilities.	-	-	-	-	\$0	\$5,156,667	\$0	\$5,028,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$5,156,667	\$0	\$5,028,000
	HB 744	\$0	\$61,768,742	\$0	\$61,768,742	\$0	\$66,925,409	\$0	\$66,796,742
<b>27.17. Out-of-Home Care</b>									
27.17.1	Reduce funds to reflect an increase in the FMAP from 65.84% to 66.69%.	\$72,347,849	\$198,986,424	\$72,347,849	\$198,986,424	\$72,347,849	\$198,986,424	\$72,347,849	\$198,986,424
27.17.2	Increase funds to increase the annual foster care clothing allowance by \$100. (CC:Increase funds to increase the annual foster care clothing allowance by \$100 per child.)	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)
	<i>Program Net</i>	-	-	-	-	\$460,816	\$460,816	\$460,816	\$460,816
	HB 744	(\$527,548)	(\$527,548)	(\$527,548)	(\$527,548)	(\$66,732)	(\$66,732)	(\$66,732)	(\$66,732)
	HB 744	\$71,820,301	\$198,458,876	\$71,820,301	\$198,458,876	\$72,281,117	\$198,919,692	\$72,281,117	\$198,919,692
<b>27.18. Refugee Assistance</b>									
	HB 106	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613	\$0	\$9,303,613
<b>27.19. Support for Needy Families - Basic Assistance</b>									
	HB 106	\$100,000	\$49,482,361	\$100,000	\$49,482,361	\$100,000	\$49,482,361	\$100,000	\$49,482,361
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$100,000	\$49,482,361	\$100,000	\$49,482,361	\$100,000	\$49,482,361	\$100,000	\$49,482,361
<b>27.20. Support for Needy Families - Work Assistance</b>									
	HB 106	\$0	\$18,422,270	\$0	\$18,422,270	\$0	\$18,422,270	\$0	\$18,422,270
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$18,422,270	\$0	\$18,422,270	\$0	\$18,422,270	\$0	\$18,422,270
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>27.21. Council On Aging</b>									
27.21.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$211,226	\$211,226	\$211,226	\$211,226	\$211,226	\$211,226	\$211,226	\$211,226
27.21.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,310	\$2,310	\$2,310	\$2,310	\$2,310	\$2,310	\$2,310	\$2,310
27.21.3	Increase funds for operations.	\$3,786	\$3,786	\$3,786	\$3,786	\$3,786	\$3,786	\$3,786	\$3,786
	<i>Program Net</i>	-	-	-	-	\$20,000	\$20,000	\$10,000	\$10,000
	HB 744	\$6,096	\$6,096	\$6,096	\$6,096	\$26,096	\$26,096	\$16,096	\$16,096
	HB 744	\$217,322	\$217,322	\$217,322	\$217,322	\$237,322	\$237,322	\$227,322	\$227,322
<b>27.22. Family Connection</b>									
	HB 106	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967



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<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 744		\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967	\$8,505,148	\$9,677,967
<b>27.23. Georgia Vocational Rehabilitation Agency: Business Enterprise Program</b>	HB 106	\$270,955	\$3,057,917	\$270,955	\$3,057,917	\$270,955	\$3,057,917	\$270,955	\$3,057,917
27.23.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686	\$1,686
27.23.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,573	\$4,573	\$4,573	\$4,573	\$4,573	\$4,573	\$4,573	\$4,573
<i>Program Net</i>		\$6,259	\$6,259	\$6,259	\$6,259	\$6,259	\$6,259	\$6,259	\$6,259
HB 744		\$277,214	\$3,064,176	\$277,214	\$3,064,176	\$277,214	\$3,064,176	\$277,214	\$3,064,176
<b>27.24. Georgia Vocational Rehabilitation Agency: Departmental Administration</b>	HB 106	\$1,316,074	\$7,469,763	\$1,316,074	\$7,469,763	\$1,316,074	\$7,469,763	\$1,316,074	\$7,469,763
27.24.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$28,596	\$28,596	\$28,596	\$28,596	\$28,596	\$28,596	\$28,596	\$28,596
27.24.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$82,072	\$82,072	\$82,072	\$82,072	\$82,072	\$82,072	\$82,072	\$82,072
27.24.3	By July 1, 2014, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create a third party cooperative arrangement with the Department of Behavioral Health and Developmental Disabilities in order to draw down additional federal funds. (S:Yes) (CC:Yes; By January 1, 2015, the Department shall provide a report to the Georgia General Assembly with an actionable plan to create third party cooperative arrangements with the Department of Behavioral Health and Developmental Disabilities, the University System of Georgia, the Technical College System of Georgia and the Georgia Student Finance Commission to maximize financial assistance for vocational rehabilitation clients.)	-	-	-	-	\$0	\$0	\$0	\$0
<i>Program Net</i>		\$110,668	\$110,668	\$110,668	\$110,668	\$110,668	\$110,668	\$110,668	\$110,668
HB 744		\$1,426,742	\$7,580,431	\$1,426,742	\$7,580,431	\$1,426,742	\$7,580,431	\$1,426,742	\$7,580,431
<b>27.25. Georgia Vocational Rehabilitation Agency: Disability Adjudication Services</b>	HB 106	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
27.25.1	[S] Reflect a change in the program name. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.25.2	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 744		\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617	\$0	\$70,333,617
<b>27.26. Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind</b>	HB 106	\$0	\$10,042,616	\$0	\$10,042,616	\$0	\$10,042,616	\$0	\$10,042,616
<i>Program Net</i>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
HB 744		\$0	\$10,042,616	\$0	\$10,042,616	\$0	\$10,042,616	\$0	\$10,042,616
<b>27.27. Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospitals</b>	HB 106	\$5,108,931	\$39,491,652	\$5,108,931	\$39,491,652	\$5,108,931	\$39,491,652	\$5,108,931	\$39,491,652
27.27.1	[S] Reflect a change in the program name. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27.27.2	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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27.27.3	Transfer funds to the Vocational Rehabilitation Program to align vocational rehabilitation services.	(\$3,508,931)	(\$19,371,730)	(\$3,508,931)	(\$19,371,730)	(\$3,508,931)	(\$19,371,730)	(\$3,508,931)	(\$19,371,730)
27.27.4	Increase funds based on projected expenditures.	\$469,043	\$469,043	\$469,043	\$469,043	\$469,043	\$469,043	\$469,043	\$469,043
	<i>Program Net</i>	(\$3,039,888)	(\$18,902,687)	(\$3,039,888)	(\$18,902,687)	(\$3,039,888)	(\$18,902,687)	(\$3,039,888)	(\$18,902,687)
	HB 744	\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965	\$2,069,043	\$20,588,965
<b>27.28.</b>	<b>Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program</b>								
	HB 106	\$13,465,977	\$69,180,286	\$13,465,977	\$69,180,286	\$13,465,977	\$69,180,286	\$13,465,977	\$69,180,286
27.28.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$220,312	\$220,312	\$220,312	\$220,312	\$220,312	\$220,312	\$220,312	\$220,312
27.28.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$552,379	\$552,379	\$552,379	\$552,379	\$552,379	\$552,379	\$552,379	\$552,379
27.28.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$10,449	\$10,449	\$10,449	\$10,449	\$10,449	\$10,449	\$10,449	\$10,449
27.28.4	Transfer funds from the Roosevelt Warm Springs Medical Hospitals program to align vocational rehabilitation services.	\$3,508,931	\$19,371,730	\$3,508,931	\$19,371,730	\$3,508,931	\$19,371,730	\$3,508,931	\$19,371,730
27.28.5	Increase funds for the Georgia Radio Reading Service.	-	-	-	-	\$18,870	\$88,588	\$18,870	\$88,588
27.28.6	Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities (\$2,000,000) and receive additional federal funding for Vocational Rehabilitation services. (S:Yes) (CC:Yes; Recognize and execute a Memorandum of Understanding agreement with the Department of Behavioral Health and Developmental Disabilities (\$1,000,000) and receive additional federal funding for Vocational Rehabilitation services.)	-	-	-	-	\$0	\$5,389,671	\$0	\$3,694,835
27.28.7	Increase funds for Friends of Disabled Adults and Children (FODAC) for equipment for disabled individuals.	-	-	-	-	\$40,000	\$40,000	\$30,000	\$30,000
	<i>Program Net</i>	\$4,292,071	\$20,154,870	\$4,292,071	\$20,154,870	\$4,350,941	\$25,673,129	\$4,340,941	\$23,968,293
	HB 744	\$17,758,048	\$89,335,156	\$17,758,048	\$89,335,156	\$17,816,918	\$94,853,415	\$17,806,918	\$93,148,579
	<i>Agency Net</i>	\$30,528,831	\$43,782,067	\$31,939,647	\$45,192,883	\$27,095,500	\$51,235,566	\$32,098,517	\$54,894,306
<b>Section 27: Human Services, Department of</b>									
FY2015 Budget	HB 744	\$522,303,621	\$1,611,556,752	\$523,714,437	\$1,612,967,568	\$518,870,290	\$1,619,010,251	\$523,873,307	\$1,622,668,991
State General Funds		\$516,111,815		\$517,522,631		\$512,678,484		\$517,681,501	
Tobacco Settlement Funds		\$6,191,806		\$6,191,806		\$6,191,806		\$6,191,806	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 28: Insurance, Office of the Commission of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$19,325,561	\$21,549,759	\$19,325,561	\$21,549,759	\$19,325,561	\$21,549,759	\$19,325,561	\$21,549,759
<b>28.1. Departmental Administration</b>	HB 106	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908	\$1,746,908
28.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,554	\$12,554	\$12,554	\$12,554	\$12,554	\$12,554	\$12,554	\$12,554
28.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$32,624	\$32,624	\$32,624	\$32,624	\$32,624	\$32,624	\$32,624	\$32,624
28.1.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$20,106	\$20,106	\$20,106	\$20,106	\$20,106	\$20,106	\$20,106	\$20,106
	<i>Program Net</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>	<i>\$65,284</i>
	HB 744	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192	\$1,812,192
<b>28.2. Enforcement</b>	HB 106	\$756,822	\$756,822	\$756,822	\$756,822	\$756,822	\$756,822	\$756,822	\$756,822
28.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,284	\$5,284	\$5,284	\$5,284	\$5,284	\$5,284	\$5,284	\$5,284
28.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$12,197	\$12,197	\$12,197	\$12,197	\$12,197	\$12,197	\$12,197	\$12,197
	<i>Program Net</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>	<i>\$17,481</i>
	HB 744	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303	\$774,303
<b>28.3. Fire Safety</b>	HB 106	\$6,906,358	\$8,126,697	\$6,906,358	\$8,126,697	\$6,906,358	\$8,126,697	\$6,906,358	\$8,126,697
28.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$48,167	\$48,167	\$48,167	\$48,167	\$48,167	\$48,167	\$48,167	\$48,167
28.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$135,255	\$135,255	\$135,255	\$135,255	\$135,255	\$135,255	\$135,255	\$135,255
	<i>Program Net</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>	<i>\$183,422</i>
	HB 744	\$7,089,780	\$8,310,119	\$7,089,780	\$8,310,119	\$7,089,780	\$8,310,119	\$7,089,780	\$8,310,119
<b>28.4. Industrial Loan</b>	HB 106	\$656,703	\$656,703	\$656,703	\$656,703	\$656,703	\$656,703	\$656,703	\$656,703
28.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$4,457	\$4,457	\$4,457	\$4,457	\$4,457	\$4,457	\$4,457	\$4,457
28.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$9,788	\$9,788	\$9,788	\$9,788	\$9,788	\$9,788	\$9,788	\$9,788
	<i>Program Net</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>	<i>\$14,245</i>
	HB 744	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948	\$670,948
<b>28.5. Insurance Regulation</b>	HB 106	\$5,144,676	\$6,148,535	\$5,144,676	\$6,148,535	\$5,144,676	\$6,148,535	\$5,144,676	\$6,148,535
28.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$35,217	\$35,217	\$35,217	\$35,217	\$35,217	\$35,217	\$35,217	\$35,217
28.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$97,711	\$97,711	\$97,711	\$97,711	\$97,711	\$97,711	\$97,711	\$97,711
	<i>Program Net</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>	<i>\$132,928</i>
	HB 744	\$5,277,604	\$6,281,463	\$5,277,604	\$6,281,463	\$5,277,604	\$6,281,463	\$5,277,604	\$6,281,463
<b>28.6. Special Fraud</b>	HB 106	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094	\$4,114,094
28.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$30,416	\$30,416	\$30,416	\$30,416	\$30,416	\$30,416	\$30,416	\$30,416
28.6.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$69,855	\$69,855	\$69,855	\$69,855	\$69,855	\$69,855	\$69,855	\$69,855

Section 28: Insurance, Office of the Commission of	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>Program Net</i>	\$100,271	\$100,271	\$100,271	\$100,271	\$100,271	\$100,271	\$100,271	\$100,271
HB 744	\$4,214,365	\$4,214,365	\$4,214,365	\$4,214,365	\$4,214,365	\$4,214,365	\$4,214,365	\$4,214,365
<i>Agency Net</i>	\$513,631	\$513,631	\$513,631	\$513,631	\$513,631	\$513,631	\$513,631	\$513,631
FY2015 Budget	\$19,839,192	\$22,063,390	\$19,839,192	\$22,063,390	\$19,839,192	\$22,063,390	\$19,839,192	\$22,063,390

Key to special symbols appearing in front of Budget Change Items.

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Section 29: Investigation, Georgia Bureau of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$88,626,293	\$138,688,632	\$88,626,293	\$138,688,632	\$88,626,293	\$138,688,632	\$88,626,293	\$138,688,632
<b>29.1. Bureau Administration</b>	HB 106	\$7,554,792	\$7,567,392	\$7,554,792	\$7,567,392	\$7,554,792	\$7,567,392	\$7,554,792	\$7,567,392
29.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$30,604	\$30,604	\$30,604	\$30,604	\$30,604	\$30,604	\$30,604	\$30,604
29.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$73,158	\$73,158	\$73,158	\$73,158	\$73,158	\$73,158	\$73,158	\$73,158
29.1.3 [S] Reflect an adjustment in TeamWorks billings.		\$25,383	\$25,383	\$25,383	\$25,383	\$25,383	\$25,383	\$25,383	\$25,383
	<i>Program Net</i>	\$129,145	\$129,145	\$129,145	\$129,145	\$129,145	\$129,145	\$129,145	\$129,145
	HB 744	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537	\$7,683,937	\$7,696,537
<b>29.2. Criminal Justice Information Services</b>	HB 106	\$3,927,593	\$10,360,172	\$3,927,593	\$10,360,172	\$3,927,593	\$10,360,172	\$3,927,593	\$10,360,172
29.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$24,223	\$24,223	\$24,223	\$24,223	\$24,223	\$24,223	\$24,223	\$24,223
29.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$119,367	\$119,367	\$119,367	\$119,367	\$119,367	\$119,367	\$119,367	\$119,367
29.2.3 Increase funds for a Metal Theft Database contract per HB 872 (2012 Session).		-	-	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000	\$150,000
	<i>Program Net</i>	\$143,590	\$143,590	\$293,590	\$293,590	\$293,590	\$293,590	\$293,590	\$293,590
	HB 744	\$4,071,183	\$10,503,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762	\$4,221,183	\$10,653,762
<b>29.3. Forensic Scientific Services</b>	HB 106	\$28,959,586	\$29,183,582	\$28,959,586	\$29,183,582	\$28,959,586	\$29,183,582	\$28,959,586	\$29,183,582
29.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$180,998	\$180,998	\$180,998	\$180,998	\$180,998	\$180,998	\$180,998	\$180,998
29.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$431,563	\$431,563	\$431,563	\$431,563	\$431,563	\$431,563	\$431,563	\$431,563
29.3.3 Increase funds for one medical examiner and one death investigator.		\$263,641	\$263,641	\$263,641	\$263,641	\$263,641	\$263,641	\$263,641	\$263,641
29.3.4 Increase funds to provide for the third installment of the law enforcement career ladder in the Forensic Scientific Services program.		-	-	\$1,924,079	\$1,924,079	\$1,924,079	\$1,924,079	\$1,924,079	\$1,924,079
	<i>Program Net</i>	\$876,202	\$876,202	\$2,800,281	\$2,800,281	\$2,800,281	\$2,800,281	\$2,800,281	\$2,800,281
	HB 744	\$29,835,788	\$30,059,784	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863	\$31,759,867	\$31,983,863
<b>29.4. Regional Investigative Services</b>	HB 106	\$31,048,935	\$32,277,199	\$31,048,935	\$32,277,199	\$31,048,935	\$32,277,199	\$31,048,935	\$32,277,199
29.4.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$206,556	\$206,556	\$206,556	\$206,556	\$206,556	\$206,556	\$206,556	\$206,556
29.4.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$567,543	\$567,543	\$567,543	\$567,543	\$567,543	\$567,543	\$567,543	\$567,543
29.4.3 Increase funds to provide for the third installment of the law enforcement career ladder in the Regional Investigative Services program.		-	-	\$1,833,462	\$1,833,462	\$1,833,462	\$1,833,462	\$1,833,462	\$1,833,462
	<i>Program Net</i>	\$774,099	\$774,099	\$2,607,561	\$2,607,561	\$2,607,561	\$2,607,561	\$2,607,561	\$2,607,561
	HB 744	\$31,823,034	\$33,051,298	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760	\$33,656,496	\$34,884,760
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>29.5. Criminal Justice Coordinating Council</b>	HB 106	\$17,135,387	\$59,300,287	\$17,135,387	\$59,300,287	\$17,135,387	\$59,300,287	\$17,135,387	\$59,300,287
29.5.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,022	\$5,022	\$5,022	\$5,022	\$5,022	\$5,022	\$5,022	\$5,022

Section 29: Investigation, Georgia Bureau of	Governor's Recommendation		House		Senate		Conf Comm		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
29.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$13,835	\$13,835	\$13,835	\$13,835	\$13,835	\$13,835	\$13,835	\$13,835	
29.5.3 Transfer federal funds for Guardian ad Litem training from the Office of the Child Advocate.	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	\$0	\$5,000	
29.5.4 Transfer funds and one position for commercial sexual exploitation prevention activities from the Governor's Office of Children and Families.	\$0	\$991,680	\$0	\$991,680	\$0	\$991,680	\$0	\$991,680	
29.5.5 Reinvest funds as a result of savings from Juvenile Justice Reform for the expansion of the nine newly established family dependent drug courts implemented through the Accountability Courts Granting Committee.	\$384,502	\$384,502	\$384,502	\$384,502	\$384,502	\$384,502	\$384,502	\$384,502	
29.5.6 Reinvest funds as a result of savings from Criminal Justice Reform to expand existing adult felony drug and mental health accountability courts implemented by the Accountability Courts Granting Committee.	\$3,372,186	\$3,372,186	\$3,372,186	\$3,372,186	\$3,372,186	\$3,372,186	\$3,372,186	\$3,372,186	
29.5.7 Reinvest funds as a result of savings from Juvenile Justice Reform for the expansion of community based Juvenile Incentive Funding Grant program to provide fiscal incentives to communities to create and utilize community based options for juvenile offenders implemented in the Juvenile Justice Incentive Grant Program Funding Committee.	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	
29.5.8 Transfer funds and four positions for juvenile justice/court system improvement and juvenile justice system compliance and research activities from the Governor's Office for Children and Families.	\$260,545	\$2,646,337	\$260,545	\$2,646,337	\$260,545	\$2,646,337	\$260,545	\$2,646,337	
29.5.9 Transfer funds and five positions for family violence activities from the Governor's Office for Children and Families.	\$279,000	\$506,297	\$279,000	\$506,297	\$279,000	\$506,297	\$279,000	\$506,297	
29.5.10 Reduce funds for an Accountability Courts consultant.	-	-	-	-	-	-	(\$78,806)	(\$78,806)	
<i>Program Net</i>	\$5,565,090	\$9,174,859	\$5,565,090	\$9,174,859	\$5,565,090	\$9,174,859	\$5,486,284	\$9,096,053	
HB 744	\$22,700,477	\$68,475,146	\$22,700,477	\$68,475,146	\$22,700,477	\$68,475,146	\$22,621,671	\$68,396,340	
<b>Section 29: Investigation, Georgia Bureau of</b>	<i>Agency Net</i>	\$7,488,126	\$11,097,895	\$11,395,667	\$15,005,436	\$11,395,667	\$15,005,436	\$11,316,861	\$14,926,630
FY2015 Budget	HB 744	\$96,114,419	\$149,786,527	\$100,021,960	\$153,694,068	\$100,021,960	\$153,694,068	\$99,943,154	\$153,615,262

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 30: Juvenile Justice, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$301,248,640	\$308,199,659	\$301,248,640	\$308,199,659	\$301,248,640	\$308,199,659	\$301,248,640	\$308,199,659
<b>30.1. Community Services</b>	HB 106	\$82,216,387	\$83,941,025	\$82,216,387	\$83,941,025	\$82,216,387	\$83,941,025	\$82,216,387	\$83,941,025
30.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$368,744	\$368,744	\$368,744	\$368,744	\$368,744	\$368,744	\$368,744	\$368,744
30.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$947,734	\$947,734	\$947,734	\$947,734	\$947,734	\$947,734	\$947,734	\$947,734
30.1.3	[S] Reflect an adjustment in TeamWorks billings.	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104
30.1.4	[A] Replace funds. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.1.5	Transfer funds to the Department of Community Health for foster care and adoption assistance members who will be served through a care management organization.	(\$520,000)	(\$520,000)	(\$520,000)	(\$520,000)	(\$520,000)	(\$520,000)	(\$520,000)	(\$520,000)
30.1.6	Provide funds for the expansion of community based juvenile incentive funding to dependent and small independent court communities to create and utilize evidence based programs for juvenile offenders in consultation with the Juvenile Justice Incentive Grant Program Funding Committee.	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000	\$1,600,000
30.1.7	Annualize funds to reflect a 3% rate adjustment among all Out-of-Home Care providers.	-	-	\$544,200	\$544,200	\$544,200	\$544,200	\$544,200	\$544,200
30.1.8	Reduce funds to meet projected expenditures.	-	-	-	-	(\$1,487,290)	(\$1,487,290)	(\$1,487,290)	(\$1,487,290)
	<i>Program Net</i>	<i>\$2,405,582</i>	<i>\$2,405,582</i>	<i>\$2,949,782</i>	<i>\$2,949,782</i>	<i>\$1,462,492</i>	<i>\$1,462,492</i>	<i>\$1,462,492</i>	<i>\$1,462,492</i>
	HB 744	\$84,621,969	\$86,346,607	\$85,166,169	\$86,890,807	\$83,678,879	\$85,403,517	\$83,678,879	\$85,403,517
<b>30.2. Departmental Administration</b>	HB 106	\$27,150,997	\$27,674,217	\$27,150,997	\$27,674,217	\$27,150,997	\$27,674,217	\$27,150,997	\$27,674,217
30.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$111,878	\$111,878	\$111,878	\$111,878	\$111,878	\$111,878	\$111,878	\$111,878
30.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$236,934	\$236,934	\$236,934	\$236,934	\$236,934	\$236,934	\$236,934	\$236,934
30.2.3	[S] Reflect an adjustment in TeamWorks billings.	\$2,926	\$2,926	\$2,926	\$2,926	\$2,926	\$2,926	\$2,926	\$2,926
30.2.4	[A] Replace funds. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.2.5	Transfer funds for Regional Youth Detention Center (RYDC) program staff to the Secure Detention (RYDCs) program to align budget with expenditures.	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)	(\$1,719,838)
30.2.6	Transfer funds for Youth Development Campus (YDC) program staff to the Secure Commitment (YDCs) program to align budget with expenditures.	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)	(\$2,546,136)
	<i>Program Net</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>	<i>(\$3,914,236)</i>
	HB 744	\$23,236,761	\$23,759,981	\$23,236,761	\$23,759,981	\$23,236,761	\$23,759,981	\$23,236,761	\$23,759,981
<b>30.3. Secure Commitment (YDCs)</b>	HB 106	\$83,897,460	\$86,589,016	\$83,897,460	\$86,589,016	\$83,897,460	\$86,589,016	\$83,897,460	\$86,589,016
30.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$461,350	\$461,350	\$461,350	\$461,350	\$461,350	\$461,350	\$461,350	\$461,350
30.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,184,668	\$1,184,668	\$1,184,668	\$1,184,668	\$1,184,668	\$1,184,668	\$1,184,668	\$1,184,668
30.3.3	[S] Reflect an adjustment in TeamWorks billings.	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104	\$9,104
30.3.4	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30.3.5	[A] Replace funds. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.3.6	Increase funds for operating expenses and 77 positions for the Bill Ireland Youth Development Campus opening January 1, 2015.	\$1,996,474	\$1,996,474	\$1,996,474	\$1,996,474	\$1,996,474	\$1,996,474	\$1,996,474	\$1,996,474
30.3.7	Transfer funds for Youth Development Campus (YDC) program staff from the Departmental Administration program to align budget with expenditures.	\$2,546,136	\$2,546,136	\$2,546,136	\$2,546,136	\$2,546,136	\$2,546,136	\$2,546,136	\$2,546,136
30.3.8	Increase funds for a Juvenile Correctional Officer (JCO) market salary adjustment to establish a new base salary of \$27,472 for a JCO 2.	\$702,546	\$702,546	\$702,546	\$702,546	\$702,546	\$702,546	\$702,546	\$702,546

Section 30: Juvenile Justice, Department of	Program Net	Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	Program Net	\$6,900,278	\$6,900,278	\$6,900,278	\$6,900,278	\$6,900,278	\$6,900,278	\$6,900,278	\$6,900,278
	HB 744	\$90,797,738	\$93,489,294	\$90,797,738	\$93,489,294	\$90,797,738	\$93,489,294	\$90,797,738	\$93,489,294
<b>30.4. Secure Detention (RYDCs)</b>	HB 106	\$107,983,796	\$109,995,401	\$107,983,796	\$109,995,401	\$107,983,796	\$109,995,401	\$107,983,796	\$109,995,401
30.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$609,483	\$609,483	\$609,483	\$609,483	\$609,483	\$609,483	\$609,483	\$609,483
30.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$1,579,556	\$1,579,556	\$1,579,556	\$1,579,556	\$1,579,556	\$1,579,556	\$1,579,556	\$1,579,556
30.4.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$11,380	\$11,380	\$11,380	\$11,380	\$11,380	\$11,380	\$11,380	\$11,380
30.4.4 <sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
30.4.5 <sup>[A]</sup> Replace funds. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0
30.4.6 Increase funds for operating expenses and 29 positions for a 20-bed expansion at the Clayton (Martha Glaze) RYDC.		\$1,669,162	\$1,669,162	\$1,669,162	\$1,669,162	\$1,669,162	\$1,669,162	\$1,669,162	\$1,669,162
30.4.7 Increase funds for operating expenses for the Rockdale RYDC.		\$2,458,257	\$2,458,257	\$2,458,257	\$2,458,257	\$2,458,257	\$2,458,257	\$2,458,257	\$2,458,257
30.4.8 Reduce funds for contractual services for the Paulding RYDC.		(\$6,256,353)	(\$6,429,503)	(\$6,256,353)	(\$6,429,503)	(\$6,256,353)	(\$6,429,503)	(\$6,256,353)	(\$6,429,503)
30.4.9 Reduce funds for operating expenses and 81 positions for the Gwinnett RYDC closing June 30, 2014.		(\$3,551,721)	(\$3,632,682)	(\$3,551,721)	(\$3,632,682)	(\$3,551,721)	(\$3,632,682)	(\$3,551,721)	(\$3,632,682)
30.4.10 Increase funds for a Juvenile Correctional Officer (JCO) market salary adjustment to establish a new base salary of \$27,472 for a JCO 2.		\$1,055,138	\$1,055,138	\$1,055,138	\$1,055,138	\$1,055,138	\$1,055,138	\$1,055,138	\$1,055,138
30.4.11 Increase funds to fully staff the remaining Metro Atlanta RYDCs (Clayton, DeKalb, Marietta, Metro, and Rockdale).		\$1,926,497	\$1,926,497	\$1,926,497	\$1,926,497	\$1,926,497	\$1,926,497	\$1,926,497	\$1,926,497
30.4.12 Transfer funds for Regional Youth Detention Center (RYDC) program staff from the Departmental Administration program to align budget with expenditures.		\$1,719,838	\$1,719,838	\$1,719,838	\$1,719,838	\$1,719,838	\$1,719,838	\$1,719,838	\$1,719,838
	Program Net	\$1,221,237	\$967,126	\$1,221,237	\$967,126	\$1,221,237	\$967,126	\$1,221,237	\$967,126
	HB 744	\$109,205,033	\$110,962,527	\$109,205,033	\$110,962,527	\$109,205,033	\$110,962,527	\$109,205,033	\$110,962,527
<b>Section 30: Juvenile Justice, Department of</b>	Agency Net	\$6,612,861	\$6,358,750	\$7,157,061	\$6,902,950	\$5,669,771	\$5,415,660	\$5,669,771	\$5,415,660
FY2015 Budget	HB 744	\$307,861,501	\$314,558,409	\$308,405,701	\$315,102,609	\$306,918,411	\$313,615,319	\$306,918,411	\$313,615,319

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.



Section 31: Labor, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$14,039,424	\$138,173,227	\$14,039,424	\$138,173,227	\$14,039,424	\$138,173,227	\$14,039,424	\$138,173,227
<b>31.1. Department of Labor Administration</b>	HB 106	\$1,586,498	\$33,039,063	\$1,586,498	\$33,039,063	\$1,586,498	\$33,039,063	\$1,586,498	\$33,039,063
31.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$7,018	\$7,018	\$7,018	\$7,018	\$7,018	\$7,018	\$7,018	\$7,018
31.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$6,919	\$6,919	\$6,919	\$6,919	\$6,919	\$6,919	\$6,919	\$6,919
	<i>Program Net</i>	\$13,937	\$13,937	\$13,937	\$13,937	\$13,937	\$13,937	\$13,937	\$13,937
	HB 744	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000	\$1,600,435	\$33,053,000
<b>31.2. Labor Market Information</b>	HB 106	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873	\$0	\$2,249,873
<b>31.3. Unemployment Insurance</b>	HB 106	\$5,789,691	\$40,388,877	\$5,789,691	\$40,388,877	\$5,789,691	\$40,388,877	\$5,789,691	\$40,388,877
31.3.1 Utilize state funds of \$5,789,691 for the Unemployment Trust Fund loan interest payment due September 30, 2014. (G:Yes) (H:Yes) (S:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback. (Total Funds: \$3,400,000)) (CC:Utilize existing funds to pay the Unemployment Trust Fund loan interest payment due on September 30, 2014 and reflect lower payment due to early loan payback.)		\$0	\$0	\$0	\$0	(\$2,389,691)	(\$2,389,691)	(\$1,424,691)	(\$1,424,691)
	<i>Program Net</i>	\$0	\$0	\$0	\$0	(\$2,389,691)	(\$2,389,691)	(\$1,424,691)	(\$1,424,691)
	HB 744	\$5,789,691	\$40,388,877	\$5,789,691	\$40,388,877	\$3,400,000	\$37,999,186	\$4,365,000	\$38,964,186
<b>31.4. Workforce Solutions</b>	HB 106	\$6,663,235	\$62,495,414	\$6,663,235	\$62,495,414	\$6,663,235	\$62,495,414	\$6,663,235	\$62,495,414
31.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$15,258	\$15,258	\$15,258	\$15,258	\$15,258	\$15,258	\$15,258	\$15,258
31.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$48,876	\$48,876	\$48,876	\$48,876	\$48,876	\$48,876	\$48,876	\$48,876
	<i>Program Net</i>	\$64,134	\$64,134	\$64,134	\$64,134	\$64,134	\$64,134	\$64,134	\$64,134
	HB 744	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548	\$6,727,369	\$62,559,548
<b>Section 31: Labor, Department of</b>	<i>Agency Net</i>	\$78,071	\$78,071	\$78,071	\$78,071	(\$2,311,620)	(\$2,311,620)	(\$1,346,620)	(\$1,346,620)
FY2015 Budget	HB 744	\$14,117,495	\$138,251,298	\$14,117,495	\$138,251,298	\$11,727,804	\$135,861,607	\$12,692,804	\$136,826,607

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 32: Law, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$19,227,251	\$59,414,366	\$19,227,251	\$59,414,366	\$19,227,251	\$59,414,366	\$19,227,251	\$59,414,366
<b>32.1. Department of Law</b>	HB 106	\$18,079,990	\$54,667,004	\$18,079,990	\$54,667,004	\$18,079,990	\$54,667,004	\$18,079,990	\$54,667,004
32.1.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$181,090	\$181,090	\$181,090	\$181,090	\$181,090	\$181,090	\$181,090	\$181,090
32.1.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$436,735	\$436,735	\$436,735	\$436,735	\$436,735	\$436,735	\$436,735	\$436,735
32.1.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$1,397	\$1,397	\$1,397	\$1,397	\$1,397	\$1,397	\$1,397	\$1,397
32.1.4	Increase funds for retention of attorney positions to mitigate future Special Assistant Attorney General expenses.	\$1,259,314	\$1,259,314	\$1,259,314	\$1,259,314	\$1,259,314	\$1,259,314	\$1,259,314	\$1,259,314
32.1.5	Retain two time-limited attorney positions (HB 742, 2012 Session) to address professional licensing investigations. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$1,878,536	\$1,878,536	\$1,878,536	\$1,878,536	\$1,878,536	\$1,878,536	\$1,878,536	\$1,878,536
	HB 744	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540	\$19,958,526	\$56,545,540
<b>32.2. Medicaid Fraud Control Unit</b>	HB 106	\$1,147,261	\$4,747,362	\$1,147,261	\$4,747,362	\$1,147,261	\$4,747,362	\$1,147,261	\$4,747,362
32.2.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$6,846	\$6,846	\$6,846	\$6,846	\$6,846	\$6,846	\$6,846	\$6,846
32.2.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$17,015	\$17,015	\$17,015	\$17,015	\$17,015	\$17,015	\$17,015	\$17,015
32.2.3	Increase funds for five positions to maximize civil recovery of fraudulent Medicaid claims.	\$112,714	\$112,714	\$112,714	\$112,714	\$112,714	\$112,714	\$112,714	\$112,714
	<i>Program Net</i>	\$136,575	\$136,575	\$136,575	\$136,575	\$136,575	\$136,575	\$136,575	\$136,575
	HB 744	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937	\$1,283,836	\$4,883,937
	<i>Agency Net</i>	\$2,015,111	\$2,015,111	\$2,015,111	\$2,015,111	\$2,015,111	\$2,015,111	\$2,015,111	\$2,015,111
FY2015 Budget	HB 744	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477	\$21,242,362	\$61,429,477

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 33: Natural Resources, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$92,494,032	\$240,077,786	\$92,494,032	\$240,077,786	\$92,494,032	\$240,077,786	\$92,494,032	\$240,077,786
<b>33.1. Coastal Resources</b>	HB 106	\$2,053,557	\$6,997,322	\$2,053,557	\$6,997,322	\$2,053,557	\$6,997,322	\$2,053,557	\$6,997,322
33.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$13,328	\$13,328	\$9,749	\$9,749	\$9,749	\$9,749	\$9,749	\$9,749
33.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605	\$37,605
	<i>Program Net</i>	\$50,933	\$50,933	\$47,354	\$47,354	\$47,354	\$47,354	\$47,354	\$47,354
	HB 744	\$2,104,490	\$7,048,255	\$2,100,911	\$7,044,676	\$2,100,911	\$7,044,676	\$2,100,911	\$7,044,676
<b>33.2. Departmental Administration</b>	HB 106	\$11,445,718	\$11,594,783	\$11,445,718	\$11,594,783	\$11,445,718	\$11,594,783	\$11,445,718	\$11,594,783
33.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$48,728	\$48,728	\$48,728	\$48,728	\$48,728	\$48,728	\$48,728	\$48,728
33.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$137,887	\$137,887	\$137,887	\$137,887	\$137,887	\$137,887	\$137,887	\$137,887
33.2.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469	\$16,469
	<i>Program Net</i>	\$203,084	\$203,084	\$203,084	\$203,084	\$203,084	\$203,084	\$203,084	\$203,084
	HB 744	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867	\$11,648,802	\$11,797,867
<b>33.3. Environmental Protection</b>	HB 106	\$25,897,906	\$111,511,843	\$25,897,906	\$111,511,843	\$25,897,906	\$111,511,843	\$25,897,906	\$111,511,843
33.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$176,205	\$176,205	\$176,205	\$176,205	\$176,205	\$176,205	\$176,205	\$176,205
33.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$426,195	\$426,195	\$426,195	\$426,195	\$426,195	\$426,195	\$426,195	\$426,195
33.3.3 Provide one-time funds for water related studies and updates to Regional Water Plans.		\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000	\$3,050,000
	<i>Program Net</i>	\$3,652,400	\$3,652,400	\$3,652,400	\$3,652,400	\$3,652,400	\$3,652,400	\$3,652,400	\$3,652,400
	HB 744	\$29,550,306	\$115,164,243	\$29,550,306	\$115,164,243	\$29,550,306	\$115,164,243	\$29,550,306	\$115,164,243
<b>33.4. Hazardous Waste Trust Fund</b>	HB 106	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423	\$3,397,423
33.4.1 Increase funds for hazardous waste cleanup activities.		\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000
	<i>Program Net</i>	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000	\$630,000
	HB 744	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423	\$4,027,423
<b>33.5. Historic Preservation</b>	HB 106	\$1,580,815	\$2,601,602	\$1,580,815	\$2,601,602	\$1,580,815	\$2,601,602	\$1,580,815	\$2,601,602
33.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,947	\$5,947	\$10,528	\$10,528	\$10,528	\$10,528	\$10,528	\$10,528
33.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$12,535	\$12,535	\$12,535	\$12,535	\$12,535	\$12,535	\$12,535	\$12,535
	<i>Program Net</i>	\$18,482	\$18,482	\$23,063	\$23,063	\$23,063	\$23,063	\$23,063	\$23,063
	HB 744	\$1,599,297	\$2,620,084	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665	\$1,603,878	\$2,624,665
<b>33.6. Law Enforcement</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
33.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$118,576	\$118,576	\$83,492	\$83,492	\$83,492	\$83,492	\$83,492	\$83,492
33.6.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$388,589	\$388,589	\$388,589	\$388,589	\$388,589	\$388,589	\$388,589	\$388,589
33.6.3 Create a new Law Enforcement program and transfer 221 positions from the Wildlife Resources program.		\$15,919,247	\$18,171,362	\$15,919,247	\$18,171,362	\$15,919,247	\$18,171,362	\$15,919,247	\$18,171,362

Section 33: Natural Resources, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
33.6.4	Increase funds to provide for the final installment of the law enforcement career ladder in the Law Enforcement program.	-	-	\$1,098,698	\$1,098,698	\$1,098,698	\$1,098,698	\$1,098,698	\$1,098,698
	<i>Program Net</i>	\$16,426,412	\$18,678,527	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141
	HB 744	\$16,426,412	\$18,678,527	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141	\$17,490,026	\$19,742,141
<b>33.7. Parks, Recreation and Historic Sites</b>	HB 106	\$13,615,630	\$46,939,650	\$13,615,630	\$46,939,650	\$13,615,630	\$46,939,650	\$13,615,630	\$46,939,650
33.7.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$34,435	\$34,435	\$89,314	\$89,314	\$89,314	\$89,314	\$89,314	\$89,314
33.7.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,141	\$50,141	\$50,141	\$50,141	\$50,141	\$50,141	\$50,141	\$50,141
33.7.3	Increase funds to provide for the final installment of the law enforcement career ladder in the Parks, Recreation and Historic Parks program.	-	-	\$407,032	\$407,032	\$407,032	\$407,032	\$407,032	\$407,032
33.7.4	Increase funds for outdoor recreational facilities.	-	-	-	-	-	-	\$548,000	\$548,000
	<i>Program Net</i>	\$84,576	\$84,576	\$546,487	\$546,487	\$546,487	\$546,487	\$1,094,487	\$1,094,487
	HB 744	\$13,700,206	\$47,024,226	\$14,162,117	\$47,486,137	\$14,162,117	\$47,486,137	\$14,710,117	\$48,034,137
<b>33.8. Solid Waste Trust Fund</b>	HB 106	\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775	\$1,865,775
33.8.1	Increase funds for two positions and operating expenses to increase solid waste inspection activities.	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
33.8.2	Increase funds for solid waste cleanup activities.	\$735,000	\$735,000	\$735,000	\$735,000	\$735,000	\$735,000	\$735,000	\$735,000
	<i>Program Net</i>	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000	\$855,000
	HB 744	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775	\$2,720,775
<b>33.9. Wildlife Resources</b>	HB 106	\$32,637,208	\$55,169,388	\$32,637,208	\$55,169,388	\$32,637,208	\$55,169,388	\$32,637,208	\$55,169,388
33.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$100,871	\$100,871	\$80,074	\$80,074	\$80,074	\$80,074	\$80,074	\$80,074
33.9.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$200,562	\$200,562	\$200,562	\$200,562	\$200,562	\$200,562	\$200,562	\$200,562
33.9.3	<sup>[A]</sup> Increase funds to provide for the final installment of the law enforcement career ladder in the Wildlife Resources program.	-	-	\$166,088	\$166,088	\$166,088	\$166,088	\$166,088	\$166,088
33.9.4	Transfer 221 positions to the new Law Enforcement program.	(\$15,919,247)	(\$18,171,362)	(\$15,919,247)	(\$18,171,362)	(\$15,919,247)	(\$18,171,362)	(\$15,919,247)	(\$18,171,362)
	<i>Program Net</i>	(\$15,617,814)	(\$17,869,929)	(\$15,472,523)	(\$17,724,638)	(\$15,472,523)	(\$17,724,638)	(\$15,472,523)	(\$17,724,638)
	HB 744	\$17,019,394	\$37,299,459	\$17,164,685	\$37,444,750	\$17,164,685	\$37,444,750	\$17,164,685	\$37,444,750
<b>Section 33: Natural Resources, Department of</b>		<i>Agency Net</i>	\$6,303,073	\$6,303,073	\$7,974,891	\$7,974,891	\$7,974,891	\$7,974,891	\$8,522,891
FY2015 Budget		HB 744	\$98,797,105	\$246,380,859	\$100,468,923	\$248,052,677	\$100,468,923	\$248,052,677	\$101,016,923

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 34: Pardons and Paroles, State Board of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$52,986,608	\$53,792,658	\$52,986,608	\$53,792,658	\$52,986,608	\$53,792,658	\$52,986,608	\$53,792,658
<b>34.1. Board Administration</b>	HB 106	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671	\$5,011,671
34.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$24,651	\$24,651	\$24,651	\$24,651	\$24,651	\$24,651	\$24,651	\$24,651
34.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$56,613	\$56,613	\$56,613	\$56,613	\$56,613	\$56,613	\$56,613	\$56,613
34.1.3 [S] Reflect an adjustment in TeamWorks billings.		(\$7,846)	(\$7,846)	(\$7,846)	(\$7,846)	(\$7,846)	(\$7,846)	(\$7,846)	(\$7,846)
	<i>Program Net</i>	\$73,418	\$73,418	\$73,418	\$73,418	\$73,418	\$73,418	\$73,418	\$73,418
	HB 744	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089	\$5,085,089
<b>34.2. Clemency Decisions</b>	HB 106	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790	\$11,946,790
34.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$87,445	\$87,445	\$87,445	\$87,445	\$87,445	\$87,445	\$87,445	\$87,445
34.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$245,320	\$245,320	\$245,320	\$245,320	\$245,320	\$245,320	\$245,320	\$245,320
34.2.3 Eliminate one-time funds for Clemency Online Navigation System implementation and temporary labor.		(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)	(\$100,000)
	<i>Program Net</i>	\$232,765	\$232,765	\$232,765	\$232,765	\$232,765	\$232,765	\$232,765	\$232,765
	HB 744	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555	\$12,179,555
<b>34.3. Parole Supervision</b>	HB 106	\$35,567,816	\$36,373,866	\$35,567,816	\$36,373,866	\$35,567,816	\$36,373,866	\$35,567,816	\$36,373,866
34.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$234,417	\$234,417	\$234,417	\$234,417	\$234,417	\$234,417	\$234,417	\$234,417
34.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$632,172	\$632,172	\$632,172	\$632,172	\$632,172	\$632,172	\$632,172	\$632,172
	<i>Program Net</i>	\$866,589	\$866,589	\$866,589	\$866,589	\$866,589	\$866,589	\$866,589	\$866,589
	HB 744	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455	\$36,434,405	\$37,240,455
<b>34.4. Victim Services</b>	HB 106	\$460,331	\$460,331	\$460,331	\$460,331	\$460,331	\$460,331	\$460,331	\$460,331
34.4.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730	\$2,730
34.4.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$9,435	\$9,435	\$9,435	\$9,435	\$9,435	\$9,435	\$9,435	\$9,435
	<i>Program Net</i>	\$12,165	\$12,165	\$12,165	\$12,165	\$12,165	\$12,165	\$12,165	\$12,165
	HB 744	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496	\$472,496
	<i>Agency Net</i>	\$1,184,937	\$1,184,937	\$1,184,937	\$1,184,937	\$1,184,937	\$1,184,937	\$1,184,937	\$1,184,937
FY2015 Budget	HB 744	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595	\$54,171,545	\$54,977,595

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 35: Properties Commission, State		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201
<b>35.1. State Properties Commission</b>	HB 106	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>35.2. Georgia Building Authority</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
35.2.1 Reduce the payment to the Office of the State Treasurer by \$1,996,734 from \$2,842,668 to \$845,934. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Agency Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Section 35: Properties Commission, State</b>	HB 744	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201
FY2015 Budget	HB 744	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201	\$0	\$820,201

Section 36: Public Defender Standards Council, Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$41,218,026	\$41,558,026	\$41,218,026	\$41,558,026	\$41,218,026	\$41,558,026	\$41,218,026	\$41,558,026
<b>36.1. Public Defender Standards Council</b>	HB 106	\$6,082,218	\$6,422,218	\$6,082,218	\$6,422,218	\$6,082,218	\$6,422,218	\$6,082,218	\$6,422,218
36.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$35,810	\$35,810	\$35,810	\$35,810	\$35,810	\$35,810	\$35,810	\$35,810
36.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$106,831	\$106,831	\$106,831	\$106,831	\$106,831	\$106,831	\$106,831	\$106,831
36.1.3 Increase funds for personal services to eliminate furlough days.		\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000	\$340,000
	<i>Program Net</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>	<i>\$482,641</i>
	HB 744	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859	\$6,564,859	\$6,904,859
<b>36.2. Public Defenders</b>	HB 106	\$35,135,808	\$35,135,808	\$35,135,808	\$35,135,808	\$35,135,808	\$35,135,808	\$35,135,808	\$35,135,808
36.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$223,973	\$223,973	\$223,973	\$223,973	\$223,973	\$223,973	\$223,973	\$223,973
36.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$605,374	\$605,374	\$605,374	\$605,374	\$605,374	\$605,374	\$605,374	\$605,374
36.2.3 Annualize funds for two Assistant Public Defenders to reflect the new judgeships in the Chattahoochee and Oconee Judicial Circuits provided in HB 451 (2013 Session).		\$140,948	\$140,948	\$70,474	\$70,474	\$70,474	\$70,474	\$70,474	\$70,474
36.2.4 Provide funds for two Assistant Public Defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting April 1, 2015. (S:Increase funds for personnel for two assistant public defender positions to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.) (CC:Provide funds for two assistant public defenders to reflect the new judgeships in the Coweta and Waycross Judicial Circuits starting January 1, 2015.)		-	-	\$36,088	\$36,088	\$72,176	\$72,176	\$72,176	\$72,176
	<i>Program Net</i>	<i>\$970,295</i>	<i>\$970,295</i>	<i>\$935,909</i>	<i>\$935,909</i>	<i>\$971,997</i>	<i>\$971,997</i>	<i>\$971,997</i>	<i>\$971,997</i>
	HB 744	\$36,106,103	\$36,106,103	\$36,071,717	\$36,071,717	\$36,107,805	\$36,107,805	\$36,107,805	\$36,107,805
<b>Section 36: Public Defender Standards Council, Georgia</b>	<i>Agency Net</i>	<i>\$1,452,936</i>	<i>\$1,452,936</i>	<i>\$1,418,550</i>	<i>\$1,418,550</i>	<i>\$1,454,638</i>	<i>\$1,454,638</i>	<i>\$1,454,638</i>	<i>\$1,454,638</i>
FY2015 Budget	HB 744	\$42,670,962	\$43,010,962	\$42,636,576	\$42,976,576	\$42,672,664	\$43,012,664	\$42,672,664	\$43,012,664

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 37: Public Health, Department of			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$222,915,836	\$652,866,480	\$222,915,836	\$652,866,480	\$222,915,836	\$652,866,480	\$222,915,836	\$652,866,480	
Brain and Spinal Injury Trust Fund		\$1,988,502		\$1,988,502		\$1,988,502		\$1,988,502		
State General Funds		\$207,434,474		\$207,434,474		\$207,434,474		\$207,434,474		
Tobacco Settlement Funds		\$13,492,860		\$13,492,860		\$13,492,860		\$13,492,860		
<b>37.1. Adolescent and Adult Health Promotion</b>	HB 106	\$10,280,863	\$36,718,220	\$10,280,863	\$36,718,220	\$10,280,863	\$36,718,220	\$10,280,863	\$36,718,220	
37.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$11,050	\$11,050	\$11,050	\$11,050	\$11,050	\$11,050	\$11,050	\$11,050	
37.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$25,538	\$25,538	\$25,538	\$25,538	\$25,538	\$25,538	\$25,538	\$25,538	
37.1.3 Increase tobacco settlement funds for the Georgia Center for Oncology Research and Education (CORE).		-	-	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	\$225,000	
	<i>Program Net</i>	\$36,588	\$36,588	\$261,588	\$261,588	\$261,588	\$261,588	\$261,588	\$261,588	
	HB 744	\$10,317,451	\$36,754,808	\$10,542,451	\$36,979,808	\$10,542,451	\$36,979,808	\$10,542,451	\$36,979,808	
<b>37.2. Adult Essential Health Treatment Services</b>	HB 106	\$6,616,420	\$6,916,420	\$6,616,420	\$6,916,420	\$6,616,420	\$6,916,420	\$6,616,420	\$6,916,420	
37.2.1 Reduce funds for operations.		(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	
	<i>Program Net</i>	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	(\$3,171)	
	HB 744	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	\$6,613,249	\$6,913,249	
<b>37.3. Departmental Administration</b>	HB 106	\$20,887,885	\$28,987,183	\$20,887,885	\$28,987,183	\$20,887,885	\$28,987,183	\$20,887,885	\$28,987,183	
37.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$173,557	\$173,557	\$173,557	\$173,557	\$173,557	\$173,557	\$173,557	\$173,557	
37.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$706,394	\$706,394	\$706,394	\$706,394	\$706,394	\$706,394	\$706,394	\$706,394	
37.3.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$48,486	\$48,486	\$48,486	\$48,486	\$48,486	\$48,486	\$48,486	\$48,486	
	<i>Program Net</i>	\$928,437	\$928,437	\$928,437	\$928,437	\$928,437	\$928,437	\$928,437	\$928,437	
	HB 744	\$21,816,322	\$29,915,620	\$21,816,322	\$29,915,620	\$21,816,322	\$29,915,620	\$21,816,322	\$29,915,620	
<b>37.4. Emergency Preparedness/Trauma System Improvement</b>	HB 106	\$2,451,132	\$37,658,555	\$2,451,132	\$37,658,555	\$2,451,132	\$37,658,555	\$2,451,132	\$37,658,555	
37.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$17,646	\$17,646	\$17,646	\$17,646	\$17,646	\$17,646	\$17,646	\$17,646	
37.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$62,986	\$62,986	\$62,986	\$62,986	\$62,986	\$62,986	\$62,986	\$62,986	
	<i>Program Net</i>	\$80,632	\$80,632	\$80,632	\$80,632	\$80,632	\$80,632	\$80,632	\$80,632	
	HB 744	\$2,531,764	\$37,739,187	\$2,531,764	\$37,739,187	\$2,531,764	\$37,739,187	\$2,531,764	\$37,739,187	
<b>37.5. Epidemiology</b>	HB 106	\$4,141,841	\$10,557,921	\$4,141,841	\$10,557,921	\$4,141,841	\$10,557,921	\$4,141,841	\$10,557,921	
37.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$9,671	\$9,671	\$9,671	\$9,671	\$9,671	\$9,671	\$9,671	\$9,671	
37.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$36,478	\$36,478	\$36,478	\$36,478	\$36,478	\$36,478	\$36,478	\$36,478	
37.5.3 Increase funds for Hepatitis C screenings and training. (CC:Increase funds for Hepatitis C program.)		-	-	-	-	\$343,000	\$343,000	\$85,000	\$85,000	
37.5.4 Increase funds to establish an Alzheimer's Registry.		-	-	-	-	\$110,000	\$110,000	\$110,000	\$110,000	
	<i>Program Net</i>	\$46,149	\$46,149	\$46,149	\$46,149	\$499,149	\$499,149	\$241,149	\$241,149	
	HB 744	\$4,187,990	\$10,604,070	\$4,187,990	\$10,604,070	\$4,640,990	\$11,057,070	\$4,382,990	\$10,799,070	



Section 37: Public Health, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>37.6. Immunization</b>	HB 106	\$2,507,264	\$13,650,467	\$2,507,264	\$13,650,467	\$2,507,264	\$13,650,467	\$2,507,264	\$13,650,467
37.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420	\$2,420
37.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943	\$10,943
	<i>Program Net</i>	\$13,363	\$13,363	\$13,363	\$13,363	\$13,363	\$13,363	\$13,363	\$13,363
	HB 744	\$2,520,627	\$13,663,830	\$2,520,627	\$13,663,830	\$2,520,627	\$13,663,830	\$2,520,627	\$13,663,830
<b>37.7. Infant and Child Essential Health Treatment Services</b>	HB 106	\$20,694,891	\$43,893,327	\$20,694,891	\$43,893,327	\$20,694,891	\$43,893,327	\$20,694,891	\$43,893,327
37.7.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$10,843	\$10,843	\$10,843	\$10,843	\$10,843	\$10,843	\$10,843	\$10,843
37.7.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$44,491	\$44,491	\$44,491	\$44,491	\$44,491	\$44,491	\$44,491	\$44,491
	<i>Program Net</i>	\$55,334	\$55,334	\$55,334	\$55,334	\$55,334	\$55,334	\$55,334	\$55,334
	HB 744	\$20,750,225	\$43,948,661	\$20,750,225	\$43,948,661	\$20,750,225	\$43,948,661	\$20,750,225	\$43,948,661
<b>37.8. Infant and Child Health Promotion</b>	HB 106	\$12,192,738	\$267,967,078	\$12,192,738	\$267,967,078	\$12,192,738	\$267,967,078	\$12,192,738	\$267,967,078
37.8.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$15,652	\$15,652	\$15,652	\$15,652	\$15,652	\$15,652	\$15,652	\$15,652
37.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$61,673	\$61,673	\$61,673	\$61,673	\$61,673	\$61,673	\$61,673	\$61,673
37.8.3	Increase funds for personnel for a State Autism Coordinator. (CC:No)	-	-	-	-	\$110,000	\$110,000	\$0	\$0
37.8.4	Increase funds for early intervention providers for earlier detection and diagnosis of autism in children.	-	-	-	-	\$250,000	\$250,000	\$250,000	\$250,000
37.8.5	Increase funds for the training of early autism intervention providers and one coaching position to support families receiving early intervention services. (CC:Increase funds for the training of early autism intervention providers to support families receiving early intervention services.)	-	-	-	-	\$340,000	\$340,000	\$240,000	\$240,000
	<i>Program Net</i>	\$77,325	\$77,325	\$77,325	\$77,325	\$777,325	\$777,325	\$567,325	\$567,325
	HB 744	\$12,270,063	\$268,044,403	\$12,270,063	\$268,044,403	\$12,970,063	\$268,744,403	\$12,760,063	\$268,534,403
<b>37.9. Infectious Disease Control</b>	HB 106	\$31,228,127	\$92,400,129	\$31,228,127	\$92,400,129	\$31,228,127	\$92,400,129	\$31,228,127	\$92,400,129
37.9.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$56,301	\$56,301	\$56,301	\$56,301	\$56,301	\$56,301	\$56,301	\$56,301
37.9.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$226,363	\$226,363	\$226,363	\$226,363	\$226,363	\$226,363	\$226,363	\$226,363
	<i>Program Net</i>	\$282,664	\$282,664	\$282,664	\$282,664	\$282,664	\$282,664	\$282,664	\$282,664
	HB 744	\$31,510,791	\$92,682,793	\$31,510,791	\$92,682,793	\$31,510,791	\$92,682,793	\$31,510,791	\$92,682,793
<b>37.10. Inspections and Environmental Hazard Control</b>	HB 106	\$3,620,859	\$5,292,684	\$3,620,859	\$5,292,684	\$3,620,859	\$5,292,684	\$3,620,859	\$5,292,684
37.10.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$18,315	\$18,315	\$18,315	\$18,315	\$18,315	\$18,315	\$18,315	\$18,315
37.10.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$75,764	\$75,764	\$75,764	\$75,764	\$75,764	\$75,764	\$75,764	\$75,764
	<i>Program Net</i>	\$94,079	\$94,079	\$94,079	\$94,079	\$94,079	\$94,079	\$94,079	\$94,079
	HB 744	\$3,714,938	\$5,386,763	\$3,714,938	\$5,386,763	\$3,714,938	\$5,386,763	\$3,714,938	\$5,386,763
<b>37.11. Public Health Formula Grants to Counties</b>	HB 106	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646	\$87,317,646
37.11.1	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$4,585,309	\$4,585,309	\$4,585,309	\$4,585,309	\$4,585,309	\$4,585,309	\$4,585,309	\$4,585,309

Section 37: Public Health, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
37.11.2	Increase funds for the fourth year phase-in of the new grant-in-aid formula to hold harmless all counties.	-	-	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000	\$1,340,000
	<i>Program Net</i>	\$4,585,309	\$4,585,309	\$5,925,309	\$5,925,309	\$5,925,309	\$5,925,309	\$5,925,309	\$5,925,309
	HB 744	\$91,902,955	\$91,902,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955	\$93,242,955
<b>37.12. Vital Records</b>									
37.12.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$17,354	\$17,354	\$17,354	\$17,354	\$17,354	\$17,354	\$17,354	\$17,354
37.12.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$70,921	\$70,921	\$70,921	\$70,921	\$70,921	\$70,921	\$70,921	\$70,921
	<i>Program Net</i>	\$88,275	\$88,275	\$88,275	\$88,275	\$88,275	\$88,275	\$88,275	\$88,275
	HB 744	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651	\$3,729,971	\$4,260,651
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>37.13. Brain and Spinal Injury Trust Fund</b>									
37.13.1	Reduce funds to reflect FY 2013 collections.	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)
37.13.2	Utilize prior year funds of \$204,438 to maintain budget at current level. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)	(\$204,438)
	HB 744	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064	\$1,784,064
<b>37.14. Georgia Trauma Care Network Commission</b>									
37.14.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,728	\$3,728	\$3,728	\$3,728	\$3,728	\$3,728	\$3,728	\$3,728
37.14.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$10,768	\$10,768	\$10,768	\$10,768	\$10,768	\$10,768	\$10,768	\$10,768
37.14.3	<sup>[S]</sup> Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
37.14.4	Increase funds to reflect enhanced collections from the Super Speeder penalty and driver's license reinstatement fees.	-	-	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
	<i>Program Net</i>	\$14,496	\$14,496	\$1,014,496	\$1,014,496	\$1,014,496	\$1,014,496	\$1,014,496	\$1,014,496
	HB 744	\$15,360,468	\$15,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468	\$16,360,468
<b>Section 37: Public Health, Department of</b>									
	<i>Agency Net</i>	\$6,095,042	\$6,095,042	\$8,660,042	\$8,660,042	\$9,813,042	\$9,813,042	\$9,345,042	\$9,345,042
FY2015 Budget	HB 744	\$229,010,878	\$658,961,522	\$231,575,878	\$661,526,522	\$232,728,878	\$662,679,522	\$232,260,878	\$662,211,522
	Brain and Spinal Injury Trust Fund	\$1,784,064		\$1,784,064		\$1,784,064		\$1,784,064	
	State General Funds	\$213,733,954		\$216,073,954		\$217,226,954		\$216,758,954	
	Tobacco Settlement Funds	\$13,492,860		\$13,717,860		\$13,717,860		\$13,717,860	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 38: Public Safety, Department of		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
FY2014 Budget		HB 106	\$120,420,700	\$192,359,467	\$120,420,700	\$192,359,467	\$120,420,700	\$192,359,467	\$120,420,700	\$192,359,467
<b>38.1. Aviation</b>		HB 106	\$3,157,775	\$6,180,809	\$3,157,775	\$6,180,809	\$3,157,775	\$6,180,809	\$3,157,775	\$6,180,809
38.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$15,624	\$15,624	\$15,624	\$15,624	\$15,624	\$15,624	\$15,624	\$15,624
38.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$44,627	\$44,627	\$44,627	\$44,627	\$44,627	\$44,627	\$44,627	\$44,627
38.1.3	[S] Reflect an adjustment in TeamWorks billings.		\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323
38.1.4	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
38.1.5	Provide funds for operating expenses for Life Flight helicopters.		\$2,180,450	\$2,180,450	\$2,180,450	\$2,180,450	\$2,180,450	\$2,180,450	\$2,180,450	\$2,180,450
		<i>Program Net</i>	\$2,241,024	\$2,241,024	\$2,241,024	\$2,241,024	\$2,241,024	\$2,241,024	\$2,241,024	\$2,241,024
		HB 744	\$5,398,799	\$8,421,833	\$5,398,799	\$8,421,833	\$5,398,799	\$8,421,833	\$5,398,799	\$8,421,833
<b>38.2. Capitol Police Services</b>		HB 106	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499
		<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
		HB 744	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499	\$0	\$7,372,499
<b>38.3. Departmental Administration</b>		HB 106	\$8,312,606	\$8,457,687	\$8,312,606	\$8,457,687	\$8,312,606	\$8,457,687	\$8,312,606	\$8,457,687
38.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$49,090	\$49,090	\$49,090	\$49,090	\$49,090	\$49,090	\$49,090	\$49,090
38.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$119,624	\$119,624	\$119,624	\$119,624	\$119,624	\$119,624	\$119,624	\$119,624
38.3.3	[S] Reflect an adjustment in TeamWorks billings.		\$2,621	\$2,621	\$2,621	\$2,621	\$2,621	\$2,621	\$2,621	\$2,621
		<i>Program Net</i>	\$171,335	\$171,335	\$171,335	\$171,335	\$171,335	\$171,335	\$171,335	\$171,335
		HB 744	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022	\$8,483,941	\$8,629,022
<b>38.4. Field Offices and Services</b>		HB 106	\$83,751,094	\$107,267,790	\$83,751,094	\$107,267,790	\$83,751,094	\$107,267,790	\$83,751,094	\$107,267,790
38.4.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$550,260	\$550,260	\$561,635	\$561,635	\$561,635	\$561,635	\$561,635	\$561,635
38.4.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$1,627,428	\$1,627,428	\$1,627,428	\$1,627,428	\$1,627,428	\$1,627,428	\$1,627,428	\$1,627,428
38.4.3	[S] Reflect an adjustment in TeamWorks billings.		\$21,510	\$21,510	\$21,510	\$21,510	\$21,510	\$21,510	\$21,510	\$21,510
38.4.4	Replace federal and other funds with state funds for the Georgia Interoperability Network.		\$868,787	\$868,787	\$868,787	\$868,787	\$868,787	\$868,787	\$868,787	\$868,787
38.4.5	Provide funds for operating expenses for Post 52 in Hart County.		\$1,202,304	\$1,202,304	\$1,202,304	\$1,202,304	\$1,202,304	\$1,202,304	\$1,202,304	\$1,202,304
38.4.6	Increase funds for operating expenses for Post 3 in Bartow County.		-	-	\$348,349	\$348,349	\$174,175	\$174,175	\$348,349	\$348,349
		<i>Program Net</i>	\$4,270,289	\$4,270,289	\$4,630,013	\$4,630,013	\$4,455,839	\$4,455,839	\$4,630,013	\$4,630,013
		HB 744	\$88,021,383	\$111,538,079	\$88,381,107	\$111,897,803	\$88,206,933	\$111,723,629	\$88,381,107	\$111,897,803
<b>38.5. Motor Carrier Compliance</b>		HB 106	\$9,797,945	\$21,749,717	\$9,797,945	\$21,749,717	\$9,797,945	\$21,749,717	\$9,797,945	\$21,749,717
38.5.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$60,816	\$60,816	\$60,816	\$60,816	\$60,816	\$60,816	\$60,816	\$60,816
38.5.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$47,519	\$47,519	\$47,519	\$47,519	\$47,519	\$47,519	\$47,519	\$47,519
38.5.3	[S] Reflect an adjustment in TeamWorks billings.		\$7,298	\$7,298	\$7,298	\$7,298	\$7,298	\$7,298	\$7,298	\$7,298
38.5.4	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.		\$0	\$2,690,986	\$0	\$2,690,986	\$0	\$2,690,986	\$0	\$2,690,986

Section 38: Public Safety, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$115,633	\$2,806,619	\$115,633	\$2,806,619	\$115,633	\$2,806,619	\$115,633	\$2,806,619
	HB 744	\$9,913,578	\$24,556,336	\$9,913,578	\$24,556,336	\$9,913,578	\$24,556,336	\$9,913,578	\$24,556,336
<b>38.6. Troop J Specialty Units</b>	HB 106	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585	\$1,535,585
38.6.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$11,375	\$11,375	\$0	\$0	\$0	\$0	\$0	\$0
38.6.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$33,057	\$33,057	\$33,057	\$33,057	\$33,057	\$33,057	\$33,057	\$33,057
38.6.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$323	\$323	\$323	\$323	\$323	\$323	\$323	\$323
	<i>Program Net</i>	\$44,755	\$44,755	\$33,380	\$33,380	\$33,380	\$33,380	\$33,380	\$33,380
	HB 744	\$1,580,340	\$1,580,340	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965	\$1,568,965
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>38.7. Firefighter Standards and Training Council</b>	HB 106	\$663,757	\$663,757	\$663,757	\$663,757	\$663,757	\$663,757	\$663,757	\$663,757
38.7.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,537	\$4,537	\$4,537	\$4,537	\$4,537	\$4,537	\$4,537	\$4,537
38.7.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$11,363	\$11,363	\$11,363	\$11,363	\$11,363	\$11,363	\$11,363	\$11,363
	<i>Program Net</i>	\$15,900	\$15,900	\$15,900	\$15,900	\$15,900	\$15,900	\$15,900	\$15,900
	HB 744	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657	\$679,657
<b>38.8. Office of Highway Safety</b>	HB 106	\$560,135	\$18,342,818	\$560,135	\$18,342,818	\$560,135	\$18,342,818	\$560,135	\$18,342,818
38.8.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,871	\$2,871	\$2,871	\$2,871	\$2,871	\$2,871	\$2,871	\$2,871
38.8.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$6,818	\$6,818	\$6,818	\$6,818	\$6,818	\$6,818	\$6,818	\$6,818
38.8.3	Increase funds for driver education and training to reflect intent of SB 231 (2013 Session).	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895	\$2,913,895
	<i>Program Net</i>	\$2,923,584	\$2,923,584	\$2,923,584	\$2,923,584	\$2,923,584	\$2,923,584	\$2,923,584	\$2,923,584
	HB 744	\$3,483,719	\$21,266,402	\$3,483,719	\$21,266,402	\$3,483,719	\$21,266,402	\$3,483,719	\$21,266,402
<b>38.9. Peace Officer Standards and Training Council</b>	HB 106	\$1,973,232	\$2,381,283	\$1,973,232	\$2,381,283	\$1,973,232	\$2,381,283	\$1,973,232	\$2,381,283
38.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$11,784	\$11,784	\$11,784	\$11,784	\$11,784	\$11,784	\$11,784	\$11,784
38.9.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$25,206	\$25,206	\$25,206	\$25,206	\$25,206	\$25,206	\$25,206	\$25,206
38.9.3	Replace state funds with other funds for operations.	(\$150,000)	\$0	(\$150,000)	\$0	(\$150,000)	\$0	(\$150,000)	\$0
	<i>Program Net</i>	(\$113,010)	\$36,990	(\$113,010)	\$36,990	(\$113,010)	\$36,990	(\$113,010)	\$36,990
	HB 744	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273	\$1,860,222	\$2,418,273
<b>38.10. Public Safety Training Center</b>	HB 106	\$10,668,571	\$18,407,522	\$10,668,571	\$18,407,522	\$10,668,571	\$18,407,522	\$10,668,571	\$18,407,522
38.10.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$64,824	\$64,824	\$64,824	\$64,824	\$64,824	\$64,824	\$64,824	\$64,824
38.10.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$150,409	\$150,409	\$150,409	\$150,409	\$150,409	\$150,409	\$150,409	\$150,409
38.10.3	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084	\$3,084

Section 38: Public Safety, Department of	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
38.10.4 Utilize existing funds to maintain the contract for North Central Georgia Law Enforcement Academy at \$150,000. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
<i>Program Net</i>	\$218,317	\$218,317	\$218,317	\$218,317	\$218,317	\$218,317	\$218,317	\$218,317
HB 744	\$10,886,888	\$18,625,839	\$10,886,888	\$18,625,839	\$10,886,888	\$18,625,839	\$10,886,888	\$18,625,839
<i>Agency Net</i>	\$9,887,827	\$12,728,813	\$10,236,176	\$13,077,162	\$10,062,002	\$12,902,988	\$10,236,176	\$13,077,162
FY2015 Budget	\$130,308,527	\$205,088,280	\$130,656,876	\$205,436,629	\$130,482,702	\$205,262,455	\$130,656,876	\$205,436,629

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 39: Public Service Commission		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$7,735,488	\$9,035,734	\$7,735,488	\$9,035,734	\$7,735,488	\$9,035,734	\$7,735,488	\$9,035,734
<b>39.1. Commission Administration</b>	HB 106	\$1,136,759	\$1,220,259	\$1,136,759	\$1,220,259	\$1,136,759	\$1,220,259	\$1,136,759	\$1,220,259
39.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,669	\$12,669	\$12,669	\$12,669	\$12,669	\$12,669	\$12,669	\$12,669
39.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$17,629	\$17,629	\$17,629	\$17,629	\$17,629	\$17,629	\$17,629	\$17,629
	<i>Program Net</i>	\$30,298	\$30,298	\$30,298	\$30,298	\$30,298	\$30,298	\$30,298	\$30,298
	HB 744	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557	\$1,167,057	\$1,250,557
<b>39.2. Facility Protection</b>	HB 106	\$958,627	\$2,146,873	\$958,627	\$2,146,873	\$958,627	\$2,146,873	\$958,627	\$2,146,873
39.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$9,128	\$9,128	\$9,128	\$9,128	\$9,128	\$9,128	\$9,128	\$9,128
39.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$41,133	\$41,133	\$41,133	\$41,133	\$41,133	\$41,133	\$41,133	\$41,133
	<i>Program Net</i>	\$50,261	\$50,261	\$50,261	\$50,261	\$50,261	\$50,261	\$50,261	\$50,261
	HB 744	\$1,008,888	\$2,197,134	\$1,008,888	\$2,197,134	\$1,008,888	\$2,197,134	\$1,008,888	\$2,197,134
<b>39.3. Utilities Regulation</b>	HB 106	\$5,640,102	\$5,668,602	\$5,640,102	\$5,668,602	\$5,640,102	\$5,668,602	\$5,640,102	\$5,668,602
39.3.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$62,806	\$62,806	\$62,806	\$62,806	\$62,806	\$62,806	\$62,806	\$62,806
39.3.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$88,143	\$88,143	\$88,143	\$88,143	\$88,143	\$88,143	\$88,143	\$88,143
39.3.3 Provide funds for one specialist for Plant Vogtle cost review oversight. (S:Increase funds for two specialists for Plant Vogtle cost review oversight through the completion of Units 3 and 4 construction.) (CC:Provide funds for one specialist for Plant Vogtle cost review oversight through post-construction proceedings.)		-	-	\$90,000	\$90,000	\$180,000	\$180,000	\$90,000	\$90,000
	<i>Program Net</i>	\$150,949	\$150,949	\$240,949	\$240,949	\$330,949	\$330,949	\$240,949	\$240,949
	HB 744	\$5,791,051	\$5,819,551	\$5,881,051	\$5,909,551	\$5,971,051	\$5,999,551	\$5,881,051	\$5,909,551
	<i>Agency Net</i>	\$231,508	\$231,508	\$321,508	\$321,508	\$411,508	\$411,508	\$321,508	\$321,508
FY2015 Budget	HB 744	\$7,966,996	\$9,267,242	\$8,056,996	\$9,357,242	\$8,146,996	\$9,447,242	\$8,056,996	\$9,357,242

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$1,883,128,792	\$6,555,856,209	\$1,883,128,792	\$6,555,856,209	\$1,883,128,792	\$6,555,856,209	\$1,883,128,792	\$6,555,856,209
<b>40.1. Agricultural Experiment Station</b>	HB 106	\$35,233,027	\$72,785,946	\$35,233,027	\$72,785,946	\$35,233,027	\$72,785,946	\$35,233,027	\$72,785,946
40.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$236,381	\$236,381	\$236,381	\$236,381	\$236,381	\$236,381	\$236,381	\$236,381
40.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$177,205	\$177,205	\$177,205	\$177,205	\$177,205	\$177,205	\$177,205	\$177,205
40.1.3	Increase funds for the employer share of health insurance (\$182,991) and retiree health benefits (\$184,332).	\$367,323	\$367,323	\$367,323	\$367,323	\$367,323	\$367,323	\$367,323	\$367,323
40.1.4	Increase funds for a wheat breeder specialist (\$180,000) and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500).	-	-	\$247,500	\$247,500	\$247,500	\$247,500	\$247,500	\$247,500
40.1.5	Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef specialist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500). (S:Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef research scientist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500).) (CC:Provide funds for a poultry nutrition specialist (\$160,000), a poultry researcher (\$210,000), a beef research scientist located in Tifton (\$160,000), and the Food Product Innovation and Commercialization (FoodPIC) Director (\$67,500).)	-	-	\$597,500	\$597,500	\$597,500	\$597,500	\$597,500	\$597,500
	<i>Program Net</i>	\$780,909	\$780,909	\$1,625,909	\$1,625,909	\$1,625,909	\$1,625,909	\$1,625,909	\$1,625,909
	HB 744	\$36,013,936	\$73,566,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855	\$36,858,936	\$74,411,855
<b>40.2. Athens/Tifton Vet laboratories</b>	HB 106	\$0	\$5,258,000	\$0	\$5,258,000	\$0	\$5,258,000	\$0	\$5,258,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$5,258,000	\$0	\$5,258,000	\$0	\$5,258,000	\$0	\$5,258,000
<b>40.3. Cooperative Extension Service</b>	HB 106	\$29,365,384	\$54,449,313	\$29,365,384	\$54,449,313	\$29,365,384	\$54,449,313	\$29,365,384	\$54,449,313
40.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$237,813	\$237,813	\$237,813	\$237,813	\$237,813	\$237,813	\$237,813	\$237,813
40.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$219,746	\$219,746	\$219,746	\$219,746	\$219,746	\$219,746	\$219,746	\$219,746
40.3.3	Increase funds for the employer share of health insurance (\$227,969) and retiree health benefits (\$364,176).	\$592,145	\$592,145	\$592,145	\$592,145	\$592,145	\$592,145	\$592,145	\$592,145
40.3.4	Increase funds for personnel for one County Extension Agent.	-	-	-	-	\$50,000	\$50,000	\$50,000	\$50,000
	<i>Program Net</i>	\$1,049,704	\$1,049,704	\$1,049,704	\$1,049,704	\$1,099,704	\$1,099,704	\$1,099,704	\$1,099,704
	HB 744	\$30,415,088	\$55,499,017	\$30,415,088	\$55,499,017	\$30,465,088	\$55,549,017	\$30,465,088	\$55,549,017
<b>40.4. Enterprise Innovation Institute</b>	HB 106	\$7,187,612	\$17,662,612	\$7,187,612	\$17,662,612	\$7,187,612	\$17,662,612	\$7,187,612	\$17,662,612
40.4.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$56,479	\$56,479	\$56,479	\$56,479	\$56,479	\$56,479	\$56,479	\$56,479
40.4.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$14,470	\$14,470	\$14,470	\$14,470	\$14,470	\$14,470	\$14,470	\$14,470
40.4.3	Increase funds for the employer share of health insurance (\$13,707) and retiree health benefits (\$2,435).	\$16,142	\$16,142	\$16,142	\$16,142	\$16,142	\$16,142	\$16,142	\$16,142
40.4.4	Increase funds for the Invest Georgia Fund. (CC:No)	-	-	-	-	\$10,000,000	\$10,000,000	\$0	\$0
	<i>Program Net</i>	\$87,091	\$87,091	\$87,091	\$87,091	\$10,087,091	\$10,087,091	\$87,091	\$87,091

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 744	\$7,274,703	\$17,749,703	\$7,274,703	\$17,749,703	\$17,274,703	\$27,749,703	\$7,274,703	\$17,749,703
<b>40.5. Forestry Cooperative Extension</b>	HB 106	\$495,191	\$1,071,179	\$495,191	\$1,071,179	\$495,191	\$1,071,179	\$495,191	\$1,071,179
40.5.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$3,445	\$3,445	\$3,445	\$3,445	\$3,445	\$3,445	\$3,445	\$3,445
40.5.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$1,137	\$1,137	\$1,137	\$1,137	\$1,137	\$1,137	\$1,137	\$1,137
40.5.3	Increase funds for the employer share of health insurance.	\$3,168	\$3,168	\$3,168	\$3,168	\$3,168	\$3,168	\$3,168	\$3,168
	<i>Program Net</i>	\$7,750	\$7,750	\$7,750	\$7,750	\$7,750	\$7,750	\$7,750	\$7,750
	HB 744	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929	\$502,941	\$1,078,929
<b>40.6. Forestry Research</b>	HB 106	\$2,562,254	\$12,812,680	\$2,562,254	\$12,812,680	\$2,562,254	\$12,812,680	\$2,562,254	\$12,812,680
40.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$18,170	\$18,170	\$18,170	\$18,170	\$18,170	\$18,170	\$18,170	\$18,170
40.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$12,270	\$12,270	\$12,270	\$12,270	\$12,270	\$12,270	\$12,270	\$12,270
40.6.3	Increase funds for the employer share of health insurance (\$18,469) and retiree health benefits (\$40,584).	\$59,053	\$59,053	\$59,053	\$59,053	\$59,053	\$59,053	\$59,053	\$59,053
	<i>Program Net</i>	\$89,493	\$89,493	\$89,493	\$89,493	\$89,493	\$89,493	\$89,493	\$89,493
	HB 744	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173	\$2,651,747	\$12,902,173
<b>40.7. Georgia Archives</b>	HB 106	\$4,151,428	\$4,840,709	\$4,151,428	\$4,840,709	\$4,151,428	\$4,840,709	\$4,151,428	\$4,840,709
40.7.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$10,492	\$10,492	\$10,492	\$10,492	\$10,492	\$10,492	\$10,492	\$10,492
40.7.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266	\$4,266
40.7.3	Increase funds for the employer share of health insurance.	\$1,283	\$1,283	\$1,283	\$1,283	\$1,283	\$1,283	\$1,283	\$1,283
40.7.4	Increase funds to allow for the Georgia Archives to be open to the public five days per week.	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000	\$460,000
40.7.5	Recognize the transfer of one-time donations held in reserve after Fiscal Year 2013 for Georgia Archives. (S:Transfer accomplished February 10, 2014.) (CC:Transfer accomplished February 10, 2014.)	-	-	\$23,515	\$23,515	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$476,041	\$476,041	\$499,556	\$499,556	\$476,041	\$476,041	\$476,041	\$476,041
	HB 744	\$4,627,469	\$5,316,750	\$4,650,984	\$5,340,265	\$4,627,469	\$5,316,750	\$4,627,469	\$5,316,750
<b>40.8. Georgia Radiation Therapy Center</b>	HB 106	\$0	\$3,779,621	\$0	\$3,779,621	\$0	\$3,779,621	\$0	\$3,779,621
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$0	\$3,779,621	\$0	\$3,779,621	\$0	\$3,779,621	\$0	\$3,779,621
<b>40.9. Georgia Tech Research Institute</b>	HB 106	\$5,588,520	\$319,600,482	\$5,588,520	\$319,600,482	\$5,588,520	\$319,600,482	\$5,588,520	\$319,600,482
40.9.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$27,495	\$27,495	\$27,495	\$27,495	\$27,495	\$27,495	\$27,495	\$27,495
40.9.2	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$3,356	\$3,356	\$3,356	\$3,356	\$3,356	\$3,356	\$3,356	\$3,356
40.9.3	Increase funds for the employer share of health insurance (\$7,097) and retiree health benefits (\$3,479).	\$10,576	\$10,576	\$10,576	\$10,576	\$10,576	\$10,576	\$10,576	\$10,576
	<i>Program Net</i>	\$41,427	\$41,427	\$41,427	\$41,427	\$41,427	\$41,427	\$41,427	\$41,427



Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	HB 744	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909	\$5,629,947	\$319,641,909
<b>40.10. Marine Institute</b>	HB 106	\$714,567	\$1,200,848	\$714,567	\$1,200,848	\$714,567	\$1,200,848	\$714,567	\$1,200,848
40.10.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$9,970	\$9,970	\$4,676	\$4,676	\$4,676	\$4,676	\$4,676	\$4,676
40.10.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693	\$2,693
40.10.3	Increase funds for the employer share of health insurance (\$3,756) and retiree health benefits (\$2,940).	\$6,696	\$6,696	\$6,696	\$6,696	\$6,696	\$6,696	\$6,696	\$6,696
	<i>Program Net</i>	\$19,359	\$19,359	\$14,065	\$14,065	\$14,065	\$14,065	\$14,065	\$14,065
	HB 744	\$733,926	\$1,220,207	\$728,632	\$1,214,913	\$728,632	\$1,214,913	\$728,632	\$1,214,913
<b>40.11. Marine Resources Extension Center</b>	HB 106	\$1,179,252	\$2,524,781	\$1,179,252	\$2,524,781	\$1,179,252	\$2,524,781	\$1,179,252	\$2,524,781
40.11.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$4,676	\$4,676	\$9,970	\$9,970	\$9,970	\$9,970	\$9,970	\$9,970
40.11.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$7,337	\$7,337	\$7,337	\$7,337	\$7,337	\$7,337	\$7,337	\$7,337
40.11.3	Increase funds for the employer share of health insurance (\$6,060) and retiree health benefits (\$11,892).	\$17,952	\$17,952	\$17,952	\$17,952	\$17,952	\$17,952	\$17,952	\$17,952
	<i>Program Net</i>	\$29,965	\$29,965	\$35,259	\$35,259	\$35,259	\$35,259	\$35,259	\$35,259
	HB 744	\$1,209,217	\$2,554,746	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040	\$1,214,511	\$2,560,040
<b>40.12. Medical College of Georgia Hospital and Clinics</b>	HB 106	\$28,297,463	\$28,297,463	\$28,297,463	\$28,297,463	\$28,297,463	\$28,297,463	\$28,297,463	\$28,297,463
40.12.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656
	<i>Program Net</i>	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656	\$271,656
	HB 744	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119	\$28,569,119
<b>40.13. Public Libraries</b>	HB 106	\$31,497,624	\$36,720,024	\$31,497,624	\$36,720,024	\$31,497,624	\$36,720,024	\$31,497,624	\$36,720,024
40.13.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$194,660	\$194,660	\$194,660	\$194,660	\$194,660	\$194,660	\$194,660	\$194,660
40.13.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$199,484	\$199,484	\$199,484	\$199,484	\$199,484	\$199,484	\$199,484	\$199,484
40.13.3	<sup>[A]</sup> Increase funds for the employer share of health insurance.	\$312,238	\$312,238	\$312,238	\$312,238	\$312,238	\$312,238	\$312,238	\$312,238
40.13.4	Increase funds for state grants to public libraries based on an increase in state population.	\$106,078	\$106,078	\$106,078	\$106,078	\$106,078	\$106,078	\$106,078	\$106,078
40.13.5	Delay implementation of the new fund distribution formula until Fiscal Year 2016. (H:Yes) (S:Implement the new fund distribution formula in Fiscal Year 2015 and provide a one-time hold harmless.) (CC:Delay implementation of the new fund distribution formula until Fiscal Year 2016.)	-	-	\$0	\$0	\$1,191,956	\$1,191,956	\$0	\$0
	<i>Program Net</i>	\$812,460	\$812,460	\$812,460	\$812,460	\$2,004,416	\$2,004,416	\$812,460	\$812,460
	HB 744	\$32,310,084	\$37,532,484	\$32,310,084	\$37,532,484	\$33,502,040	\$38,724,440	\$32,310,084	\$37,532,484
<b>40.14. Public Service/Special Funding Initiatives</b>	HB 106	\$25,303,326	\$25,303,326	\$25,303,326	\$25,303,326	\$25,303,326	\$25,303,326	\$25,303,326	\$25,303,326
40.14.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$155,643	\$155,643	\$155,643	\$155,643	\$155,643	\$155,643	\$155,643	\$155,643
40.14.2	Increase funds for the Health Professions Initiative to address graduate medical education.	\$3,225,000	\$3,225,000	\$2,225,000	\$2,225,000	\$2,225,000	\$2,225,000	\$2,000,000	\$2,000,000

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
40.14.3	Increase funds for Georgia Regents University to expand the Rome clinical campus. (H & S:Transfer funds for Georgia Regents University expansion of the Rome clinical campus to the Teaching program.) (CC:Transfer funds for Georgia Regents University expansion of the Rome clinical campus to the Teaching program.)	\$784,721	\$784,721	\$0	\$0	\$0	\$0	\$0	\$0
40.14.4	Increase funds for outreach efforts in cooperation with the Technical College System of Georgia, to encourage individuals with some postsecondary education to return and complete college. (S:Recognize in the Technical College System of Georgia Technical Education Program.) (CC:Yes)	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$0	\$0	\$0	\$0
40.14.5	Increase funds for the Georgia Youth Science and Technology Initiative.	-	-	-	-	\$150,000	\$150,000	\$150,000	\$150,000
40.14.6	Transfer existing funds for Georgia Regents University to expand the Rome clinical campus to the Teaching Program.	-	-	(\$2,482,849)	(\$2,482,849)	(\$2,482,849)	(\$2,482,849)	(\$2,482,849)	(\$2,482,849)
40.14.7	Provide funds for the development of a concentrated university and technical college curriculum in Fayette County for workforce development related to the growing film, television, and digital media industries in Georgia.	-	-	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000	\$400,000
	Program Net	\$5,415,364	\$5,415,364	\$1,547,794	\$1,547,794	\$447,794	\$447,794	\$222,794	\$222,794
	HB 744	\$30,718,690	\$30,718,690	\$26,851,120	\$26,851,120	\$25,751,120	\$25,751,120	\$25,526,120	\$25,526,120
<b>40.15. Regents Central Office</b>	HB 106	\$8,401,788	\$8,401,788	\$8,401,788	\$8,401,788	\$8,401,788	\$8,401,788	\$8,401,788	\$8,401,788
40.15.1	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$39,252	\$39,252	\$39,252	\$39,252	\$39,252	\$39,252	\$39,252	\$39,252
40.15.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$20,927	\$20,927	\$20,927	\$20,927	\$20,927	\$20,927	\$20,927	\$20,927
40.15.3	Increase funds to the Southern Regional Education Board to reflect FY 2015 dues and contract amounts.	\$28,210	\$28,210	\$28,210	\$28,210	\$28,210	\$28,210	\$28,210	\$28,210
40.15.4	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014. (S:Utilize existing funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.) (CC:Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.)	\$41,754	\$41,754	\$41,754	\$41,754	\$0	\$0	\$41,754	\$41,754
40.15.5	Provide funds for enhancements to GALILEO.	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000	\$2,500,000
40.15.6	Increase funds for four positions to provide E-Rate training and technical assistance to public schools and libraries in Georgia.	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000	\$415,000
40.15.7	Increase funds for the employer share of health insurance (\$11,209) and retiree health benefits (\$16,128).	\$27,337	\$27,337	\$27,337	\$27,337	\$27,337	\$27,337	\$27,337	\$27,337
40.15.8	Reflect savings from changing to the Georgia Aviation Authority contract service in line with other non-law enforcement agencies. (CC:No)	-	-	-	-	(\$1,000,000)	(\$1,000,000)	\$0	\$0
40.15.9	Develop and report to the Georgia General Assembly on January 1, 2015 a study of consolidated purchasing for the system to leverage savings. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0
40.15.10	Develop and report to the Georgia General Assembly by January 1, 2015 a long-term real estate strategic plan and report on deferred maintenance costs in light of declining enrollment and increased use of online learning resources. (S:Yes) (CC:No)	-	-	-	-	\$0	\$0	\$0	\$0
40.15.11	Increase funds to create a North Georgia regional master plan for education facilities.	-	-	-	-	-	-	\$75,000	\$75,000
	Program Net	\$3,072,480	\$3,072,480	\$3,072,480	\$3,072,480	\$2,030,726	\$2,030,726	\$3,147,480	\$3,147,480
	HB 744	\$11,474,268	\$11,474,268	\$11,474,268	\$11,474,268	\$10,432,514	\$10,432,514	\$11,549,268	\$11,549,268
<b>40.16. Research Consortium</b>	HB 106	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447
40.16.1	Transfer funds for Kennesaw State University to the Teaching program and fund faculty through normal formula mechanism.	(\$207,896)	(\$207,896)	(\$207,896)	(\$207,896)	(\$207,896)	(\$207,896)	(\$207,896)	(\$207,896)
40.16.2	Transfer funds for Georgia Institute of Technology to the Teaching program to better align activities with program purpose and state funding structure.	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)	(\$5,896,551)

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
40.16.3	Eliminate the Research Consortium program. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)	(\$6,104,447)
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>40.17. Skidaway Institute of Oceanography</b>	HB 106	\$1,214,869	\$5,165,489	\$1,214,869	\$5,165,489	\$1,214,869	\$5,165,489	\$1,214,869	\$5,165,489
40.17.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$8,098	\$8,098	\$8,098	\$8,098	\$8,098	\$8,098	\$8,098	\$8,098
40.17.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$7,216	\$7,216	\$7,216	\$7,216	\$7,216	\$7,216	\$7,216	\$7,216
40.17.3	Increase funds for the employer share of health insurance.	\$9,984	\$9,984	\$9,984	\$9,984	\$9,984	\$9,984	\$9,984	\$9,984
	<i>Program Net</i>	\$25,298	\$25,298	\$25,298	\$25,298	\$25,298	\$25,298	\$25,298	\$25,298
	HB 744	\$1,240,167	\$5,190,787	\$1,240,167	\$5,190,787	\$1,240,167	\$5,190,787	\$1,240,167	\$5,190,787
<b>40.18. Teaching</b>	HB 106	\$1,676,074,685	\$5,920,031,891	\$1,676,074,685	\$5,920,031,891	\$1,676,074,685	\$5,920,031,891	\$1,676,074,685	\$5,920,031,891
40.18.1	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$173,877	\$173,877	\$173,877	\$173,877	\$173,877	\$173,877	\$173,877	\$173,877
40.18.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$11,862,751	\$11,862,751	\$11,862,751	\$11,862,751	\$11,862,751	\$11,862,751	\$11,862,751	\$11,862,751
40.18.3	Provide funds for recruitment and retention initiatives for University System faculty.	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
40.18.4	Fund activities related to Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS) through formula funds. (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
40.18.5	Transfer funds from the Research Consortium program to the Teaching program.	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447	\$6,104,447
40.18.6	Reduce funds for Georgia Gwinnett College (GGC) to reflect year one of the plan to eliminate the GGC Special Funding Initiative over a seven year period.	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)	(\$1,375,000)
40.18.7	Adjust the debt service payback amount for a project constructed at Georgia Southern University.	\$1,014,809	\$1,014,809	\$1,014,809	\$1,014,809	\$1,014,809	\$1,014,809	\$1,014,809	\$1,014,809
40.18.8	Increase funds to reflect the change in square footage at University System of Georgia institutions.	\$9,019,889	\$9,019,889	\$9,019,889	\$9,019,889	\$9,019,889	\$9,019,889	\$9,019,889	\$9,019,889
40.18.9	Increase funds for the employer share of health insurance (\$7,414,940) and retiree health benefits (\$5,574,962).	\$12,989,902	\$12,989,902	\$12,989,902	\$12,989,902	\$12,989,902	\$12,989,902	\$12,989,902	\$12,989,902
40.18.10	Provide funds for Competitive EDGE program for small business incubators. (S:No)	-	-	\$900,000	\$900,000	\$0	\$0	\$775,000	\$775,000
40.18.11	Transfer existing funds for Georgia Regents University's Rome clinical campus to the Teaching Program, and increase funds (\$784,721) for expansion.	-	-	\$3,267,570	\$3,267,570	\$3,267,570	\$3,267,570	\$3,267,570	\$3,267,570
40.18.12	Reduce funds to recognize published savings of the initial round of consolidations. (CC:No)	-	-	-	-	(\$7,500,000)	(\$7,500,000)	\$0	\$0
40.18.13	Reduce funds to reflect savings in Georgia taxpayer funds used to subsidize out-of-state students by more transparent and responsible use of discretionary out-of-state tuition waivers. (CC:No)	-	-	-	-	(\$8,000,000)	(\$8,000,000)	\$0	\$0
40.18.14	Develop a strategic plan for increased utilization of online educational resources and pricing structure reflective of costs associated with providing such education. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$49,790,675	\$49,790,675	\$53,958,245	\$53,958,245	\$37,558,245	\$37,558,245	\$53,833,245	\$53,833,245
	HB 744	\$1,725,865,360	\$5,969,822,566	\$1,730,032,930	\$5,973,990,136	\$1,713,632,930	\$5,957,590,136	\$1,729,907,930	\$5,973,865,136
<b>40.19. Veterinary Medicine Experiment Station</b>	HB 106	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841	\$2,569,841
40.19.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$21,887	\$21,887	\$21,887	\$21,887	\$21,887	\$21,887	\$21,887	\$21,887
40.19.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779	\$9,779

Section 40: Regents, University System of Georgia		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
40.19.3	Increase funds for the employer share of health insurance (\$5,604) and retiree health benefits (\$10,932).	\$16,536	\$16,536	\$16,536	\$16,536	\$16,536	\$16,536	\$16,536	\$16,536	
	<i>Program Net</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	<i>\$48,202</i>	
	HB 744	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	\$2,618,043	
<b>40.20. Veterinary Medicine Teaching Hospital</b>	HB 106	\$386,135	\$10,474,390	\$386,135	\$10,474,390	\$386,135	\$10,474,390	\$386,135	\$10,474,390	
40.20.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$1,889	\$1,889	\$1,889	\$1,889	\$1,889	\$1,889	\$1,889	\$1,889	
40.20.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$2,801	\$2,801	\$2,801	\$2,801	\$2,801	\$2,801	\$2,801	\$2,801	
40.20.3	Increase funds for the employer share of health insurance.	\$2,292	\$2,292	\$2,292	\$2,292	\$2,292	\$2,292	\$2,292	\$2,292	
	<i>Program Net</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	<i>\$6,982</i>	
	HB 744	\$393,117	\$10,481,372	\$393,117	\$10,481,372	\$393,117	\$10,481,372	\$393,117	\$10,481,372	
<b>The following appropriations are for agencies attached for administrative purposes.</b>										
<b>40.21. Payments to Georgia Military College</b>	HB 106	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309	\$2,288,309	
40.21.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$22,883	\$22,883	\$22,883	\$22,883	\$22,883	\$22,883	\$22,883	\$22,883	
40.21.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$3,619	\$3,619	\$3,619	\$3,619	\$3,619	\$3,619	\$3,619	\$3,619	
40.21.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$14,969	\$14,969	\$14,969	\$14,969	\$14,969	\$14,969	\$14,969	\$14,969	
	<i>Program Net</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	<i>\$41,471</i>	
	HB 744	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	\$2,329,780	
<b>40.22. Payments to Georgia Public Telecommunications Commission</b>	HB 106	\$14,513,070	\$14,513,070	\$14,513,070	\$14,513,070	\$14,513,070	\$14,513,070	\$14,513,070	\$14,513,070	
40.22.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$45,375	\$45,375	\$45,375	\$45,375	\$45,375	\$45,375	\$45,375	\$45,375	
40.22.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$130,340	\$130,340	\$130,340	\$130,340	\$130,340	\$130,340	\$130,340	\$130,340	
40.22.3	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$1,893	\$1,893	\$1,893	\$1,893	\$1,893	\$1,893	\$1,893	\$1,893	
40.22.4	<sup>[S]</sup> Reflect an adjustment in TeamWorks billings.	(\$516)	(\$516)	(\$516)	(\$516)	(\$516)	(\$516)	(\$516)	(\$516)	
40.22.5	Redirect all funds currently dedicated to economic development to the television division of Georgia Public Broadcasting to facilitate a greater reach for programming that encourages a wide variety of economic development throughout the state and beyond. (CC:Yes)	-	-	-	-	-	-	\$0	\$0	
	<i>Program Net</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	<i>\$177,092</i>	
	HB 744	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	\$14,690,162	
<b>Section 40: Regents, University System of Georgia</b>		<i>Agency Net</i>	<i>\$56,138,972</i>	<i>\$56,138,972</i>	<i>\$57,307,487</i>	<i>\$57,307,487</i>	<i>\$49,984,174</i>	<i>\$49,984,174</i>	<i>\$55,958,972</i>	<i>\$55,958,972</i>
FY2015 Budget	HB 744	\$1,939,267,764	\$6,611,995,181	\$1,940,436,279	\$6,613,163,696	\$1,933,112,966	\$6,605,840,383	\$1,939,087,764	\$6,611,815,181	

Section 40: Regents, University System of Georgia	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 41: Revenue, Department of			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$174,509,476	\$178,019,549	\$174,509,476	\$178,019,549	\$174,509,476	\$178,019,549	\$174,509,476	\$178,019,549	
State General Funds		\$174,075,693		\$174,075,693		\$174,075,693		\$174,075,693		
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783		
<b>41.1. Customer Service</b>	HB 106	\$14,207,028	\$14,432,608	\$14,207,028	\$14,432,608	\$14,207,028	\$14,432,608	\$14,207,028	\$14,432,608	
41.1.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$51,048	\$51,048	\$51,048	\$51,048	\$51,048	\$51,048	\$51,048	\$51,048	
41.1.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$140,122	\$140,122	\$140,122	\$140,122	\$140,122	\$140,122	\$140,122	\$140,122	
41.1.3 Reduce funds.		-	-	-	-	-	-	(\$1,000,000)	(\$1,000,000)	
	<i>Program Net</i>	\$191,170	\$191,170	\$191,170	\$191,170	\$191,170	\$191,170	(\$808,830)	(\$808,830)	
	HB 744	\$14,398,198	\$14,623,778	\$14,398,198	\$14,623,778	\$14,398,198	\$14,623,778	\$13,398,198	\$13,623,778	
<b>41.2. Departmental Administration</b>	HB 106	\$7,194,033	\$7,194,033	\$7,194,033	\$7,194,033	\$7,194,033	\$7,194,033	\$7,194,033	\$7,194,033	
41.2.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$44,664	\$44,664	\$44,664	\$44,664	\$44,664	\$44,664	\$44,664	\$44,664	
41.2.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$118,358	\$118,358	\$118,358	\$118,358	\$118,358	\$118,358	\$118,358	\$118,358	
41.2.3 [S] Reflect an adjustment in TeamWorks billings.		\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	\$14,760	
41.2.4 [A] Transfer funds for personal services from the Industry Regulation (\$111,480) and Tax Compliance (\$309,932) programs to meet projected expenditures.		\$421,412	\$421,412	\$421,412	\$421,412	\$421,412	\$421,412	\$421,412	\$421,412	
41.2.5 Increase funds for personal services for one position to provide state revenue and policy analysis.		\$123,280	\$123,280	\$123,280	\$123,280	\$123,280	\$123,280	\$123,280	\$123,280	
	<i>Program Net</i>	\$722,474	\$722,474	\$722,474	\$722,474	\$722,474	\$722,474	\$722,474	\$722,474	
	HB 744	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	\$7,916,507	
<b>41.3. Forestland Protection Grants</b>	HB 106	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	\$14,072,351	
<b>41.4. Fraud Detection and Prevention</b>	HB 106	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	
<b>41.5. Industry Regulation</b>	HB 106	\$5,947,414	\$6,418,917	\$5,947,414	\$6,418,917	\$5,947,414	\$6,418,917	\$5,947,414	\$6,418,917	
41.5.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$32,279	\$32,279	\$32,279	\$32,279	\$32,279	\$32,279	\$32,279	\$32,279	
41.5.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$74,999	\$74,999	\$74,999	\$74,999	\$74,999	\$74,999	\$74,999	\$74,999	
41.5.3 [S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
41.5.4 Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.		(\$111,480)	(\$111,480)	(\$111,480)	(\$111,480)	(\$111,480)	(\$111,480)	(\$111,480)	(\$111,480)	
41.5.5 Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.		\$0	(\$99,996)	\$0	(\$99,996)	\$0	(\$99,996)	\$0	(\$99,996)	
	<i>Program Net</i>	(\$4,202)	(\$104,198)	(\$4,202)	(\$104,198)	(\$4,202)	(\$104,198)	(\$4,202)	(\$104,198)	
	HB 744	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	\$5,943,212	\$6,314,719	

Section 41: Revenue, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>41.6. Local Government Services</b>	HB 106	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193	\$6,084,193
41.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$26,943	\$26,943	\$26,943	\$26,943	\$26,943	\$26,943	\$26,943	\$26,943
41.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$72,990	\$72,990	\$72,990	\$72,990	\$72,990	\$72,990	\$72,990	\$72,990
	<i>Program Net</i>	\$99,933	\$99,933	\$99,933	\$99,933	\$99,933	\$99,933	\$99,933	\$99,933
	HB 744	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126	\$6,184,126
<b>41.7. Local Tax Officials Retirement and FICA</b>	HB 106	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592	\$11,066,592
41.7.1	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$1,614,621	\$1,614,621	\$1,614,621	\$1,614,621	\$1,614,621	\$1,614,621	\$1,614,621	\$1,614,621
41.7.2	Provide funds for the Employees' Retirement System (ERS) for the liability on local tax officials' retirement benefits to meet projected expenditures.	\$177,846	\$177,846	\$177,846	\$177,846	\$177,846	\$177,846	\$177,846	\$177,846
	<i>Program Net</i>	\$1,792,467	\$1,792,467	\$1,792,467	\$1,792,467	\$1,792,467	\$1,792,467	\$1,792,467	\$1,792,467
	HB 744	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059	\$12,859,059
<b>41.8. Motor Vehicle Registration and Titling</b>	HB 106	\$18,225,386	\$20,716,376	\$18,225,386	\$20,716,376	\$18,225,386	\$20,716,376	\$18,225,386	\$20,716,376
41.8.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$42,237	\$42,237	\$42,237	\$42,237	\$42,237	\$42,237	\$42,237	\$42,237
41.8.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$113,336	\$113,336	\$113,336	\$113,336	\$113,336	\$113,336	\$113,336	\$113,336
41.8.3	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	\$0	(\$2,490,990)	\$0	(\$2,490,990)	\$0	(\$2,490,990)	\$0	(\$2,490,990)
	<i>Program Net</i>	\$155,573	(\$2,335,417)	\$155,573	(\$2,335,417)	\$155,573	(\$2,335,417)	\$155,573	(\$2,335,417)
	HB 744	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959	\$18,380,959
<b>41.9. Office of Special Investigations</b>	HB 106	\$3,823,719	\$3,823,719	\$3,823,719	\$3,823,719	\$3,823,719	\$3,823,719	\$3,823,719	\$3,823,719
41.9.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$18,277	\$18,277	\$18,277	\$18,277	\$18,277	\$18,277	\$18,277	\$18,277
41.9.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$50,725	\$50,725	\$50,725	\$50,725	\$50,725	\$50,725	\$50,725	\$50,725
41.9.3	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$69,002	\$69,002	\$69,002	\$69,002	\$69,002	\$69,002	\$69,002	\$69,002
	HB 744	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721	\$3,892,721
<b>41.10. Revenue Processing</b>	HB 106	\$13,261,024	\$13,261,024	\$13,261,024	\$13,261,024	\$13,261,024	\$13,261,024	\$13,261,024	\$13,261,024
41.10.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$36,577	\$36,577	\$36,577	\$36,577	\$36,577	\$36,577	\$36,577	\$36,577
41.10.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$100,446	\$100,446	\$100,446	\$100,446	\$100,446	\$100,446	\$100,446	\$100,446
	<i>Program Net</i>	\$137,023	\$137,023	\$137,023	\$137,023	\$137,023	\$137,023	\$137,023	\$137,023
	HB 744	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047	\$13,398,047
<b>41.11. Tax Compliance</b>	HB 106	\$51,996,488	\$52,218,488	\$51,996,488	\$52,218,488	\$51,996,488	\$52,218,488	\$51,996,488	\$52,218,488
41.11.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$262,436	\$262,436	\$262,436	\$262,436	\$262,436	\$262,436	\$262,436	\$262,436
41.11.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$714,335	\$714,335	\$714,335	\$714,335	\$714,335	\$714,335	\$714,335	\$714,335

Section 41: Revenue, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
41.11.3	Transfer funds for personal services to the Departmental Administration program to meet projected expenditures.	(\$309,932)	(\$309,932)	(\$309,932)	(\$309,932)	(\$309,932)	(\$309,932)	(\$309,932)	(\$309,932)
41.11.4	Provide contract services with the Department of Agriculture to audit GATE program compliance. (H:Yes) (S:Increase funds to audit GATE program compliance.) (CC:Yes; Provide contract services with the Department of Agriculture to assure new GATE program compliance. )	-	-	\$0	\$0	\$170,000	\$170,000	\$0	\$0
	<i>Program Net</i>	\$666,839	\$666,839	\$666,839	\$666,839	\$836,839	\$836,839	\$666,839	\$666,839
	HB 744	\$52,663,327	\$52,885,327	\$52,663,327	\$52,885,327	\$52,833,327	\$53,055,327	\$52,663,327	\$52,885,327
<b>41.12. Tax Policy</b>	HB 106	\$3,001,861	\$3,101,861	\$3,001,861	\$3,101,861	\$3,001,861	\$3,101,861	\$3,001,861	\$3,101,861
41.12.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$16,605	\$16,605	\$16,605	\$16,605	\$16,605	\$16,605	\$16,605	\$16,605
41.12.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$45,535	\$45,535	\$45,535	\$45,535	\$45,535	\$45,535	\$45,535	\$45,535
41.12.3	Transfer funds from the Department of Revenue to the Department of Public Safety for the administration of the Unified Carrier Registration Agreement.	\$0	(\$100,000)	\$0	(\$100,000)	\$0	(\$100,000)	\$0	(\$100,000)
	<i>Program Net</i>	\$62,140	(\$37,860)	\$62,140	(\$37,860)	\$62,140	(\$37,860)	\$62,140	(\$37,860)
	HB 744	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001	\$3,064,001
<b>41.13. Technology Support Services</b>	HB 106	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,387	\$24,379,387
41.13.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$88,254	\$88,254	\$88,254	\$88,254	\$88,254	\$88,254	\$88,254	\$88,254
41.13.2	<sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$243,246	\$243,246	\$243,246	\$243,246	\$243,246	\$243,246	\$243,246	\$243,246
	<i>Program Net</i>	\$331,500	\$331,500	\$331,500	\$331,500	\$331,500	\$331,500	\$331,500	\$331,500
	HB 744	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887	\$24,710,887
	<i>Agency Net</i>	\$4,223,919	\$1,532,933	\$4,223,919	\$1,532,933	\$4,393,919	\$1,702,933	\$3,223,919	\$532,933
<b>Section 41: Revenue, Department of</b>	Agency Net	\$4,223,919	\$1,532,933	\$4,223,919	\$1,532,933	\$4,393,919	\$1,702,933	\$3,223,919	\$532,933
FY2015 Budget	HB 744	\$178,733,395	\$179,552,482	\$178,733,395	\$179,552,482	\$178,903,395	\$179,722,482	\$177,733,395	\$178,552,482
State General Funds		\$178,299,612		\$178,299,612		\$178,469,612		\$177,299,612	
Tobacco Settlement Funds		\$433,783		\$433,783		\$433,783		\$433,783	

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.



Section 42: Secretary of State		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$23,393,403	\$24,502,915	\$23,393,403	\$24,502,915	\$23,393,403	\$24,502,915	\$23,393,403	\$24,502,915
<b>42.1. Corporations</b>	HB 106	\$1,266,805	\$2,006,317	\$1,266,805	\$2,006,317	\$1,266,805	\$2,006,317	\$1,266,805	\$2,006,317
42.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$9,270	\$9,270	\$9,270	\$9,270	\$9,270	\$9,270	\$9,270	\$9,270
42.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$30,842	\$30,842	\$30,842	\$30,842	\$30,842	\$30,842	\$30,842	\$30,842
42.1.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$402	\$402	\$402	\$402	\$402	\$402	\$402	\$402
42.1.4 <sup>[P]</sup> Recognize \$3,316,372 in reserves as of June 30, 2013 and utilize for operating expenses. (S:No) (CC:Yes)		-	-	(\$1,266,805)	(\$1,266,805)	\$0	\$0	(\$1,266,805)	(\$1,266,805)
	<i>Program Net</i>	\$40,514	\$40,514	(\$1,226,291)	(\$1,226,291)	\$40,514	\$40,514	(\$1,226,291)	(\$1,226,291)
	HB 744	\$1,307,319	\$2,046,831	\$40,514	\$780,026	\$1,307,319	\$2,046,831	\$40,514	\$780,026
<b>42.2. Elections</b>	HB 106	\$5,168,394	\$5,303,394	\$5,168,394	\$5,303,394	\$5,168,394	\$5,303,394	\$5,168,394	\$5,303,394
42.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$12,158	\$12,158	\$12,158	\$12,158	\$12,158	\$12,158	\$12,158	\$12,158
42.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$45,308	\$45,308	\$45,308	\$45,308	\$45,308	\$45,308	\$45,308	\$45,308
42.2.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$297	\$297	\$297	\$297	\$297	\$297	\$297	\$297
	<i>Program Net</i>	\$57,763	\$57,763	\$57,763	\$57,763	\$57,763	\$57,763	\$57,763	\$57,763
	HB 744	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157	\$5,226,157	\$5,361,157
<b>42.3. Office Administration</b>	HB 106	\$5,856,691	\$5,871,691	\$5,856,691	\$5,871,691	\$5,856,691	\$5,871,691	\$5,856,691	\$5,871,691
42.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$40,939	\$40,939	\$40,939	\$40,939	\$40,939	\$40,939	\$40,939	\$40,939
42.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$131,654	\$131,654	\$131,654	\$131,654	\$131,654	\$131,654	\$131,654	\$131,654
42.3.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421	\$1,421
42.3.4 Utilize \$261,490 in existing reserves as of June 30, 2014 for operating expenses and transfer \$23,515 in prior year reserved donations to Georgia Archives. (S:No) (CC:Reduce funds.)		-	-	(\$285,005)	(\$285,005)	\$0	\$0	(\$50,000)	(\$50,000)
	<i>Program Net</i>	\$174,014	\$174,014	(\$110,991)	(\$110,991)	\$174,014	\$174,014	\$124,014	\$124,014
	HB 744	\$6,030,705	\$6,045,705	\$5,745,700	\$5,760,700	\$6,030,705	\$6,045,705	\$5,980,705	\$5,995,705
<b>42.4. Professional Licensing Boards</b>	HB 106	\$7,192,564	\$7,342,564	\$7,192,564	\$7,342,564	\$7,192,564	\$7,342,564	\$7,192,564	\$7,342,564
42.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$39,666	\$39,666	\$39,666	\$39,666	\$39,666	\$39,666	\$39,666	\$39,666
42.4.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$117,141	\$117,141	\$117,141	\$117,141	\$117,141	\$117,141	\$117,141	\$117,141
42.4.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$1,391	\$1,391	\$1,391	\$1,391	\$1,391	\$1,391	\$1,391	\$1,391
42.4.4 Recognize \$1,095,192 in reserves as of June 30, 2013 and utilize to fill authorized positions and begin implementation of HB 315 (2013 Session). (S:Recognize \$1,095,192 in reserves as of June 30, 2013 and utilize to fill authorized positions and begin implementation of HB 315 (2013 Session).) (CC:Yes)		-	-	(\$593,746)	(\$593,746)	\$0	\$0	(\$593,746)	(\$593,746)
42.4.5 Provide funds for board operations.		-	-	-	-	-	-	\$61,831	\$61,831
	<i>Program Net</i>	\$158,198	\$158,198	(\$435,548)	(\$435,548)	\$158,198	\$158,198	(\$373,717)	(\$373,717)
	HB 744	\$7,350,762	\$7,500,762	\$6,757,016	\$6,907,016	\$7,350,762	\$7,500,762	\$6,818,847	\$6,968,847
<b>42.5. Securities</b>	HB 106	\$769,185	\$819,185	\$769,185	\$819,185	\$769,185	\$819,185	\$769,185	\$819,185

Section 42: Secretary of State		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
42.5.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$5,501	\$5,501	\$5,501	\$5,501	\$5,501	\$5,501	\$5,501	\$5,501
42.5.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$15,302	\$15,302	\$15,302	\$15,302	\$15,302	\$15,302	\$15,302	\$15,302
42.5.3	[S] Reflect an adjustment in TeamWorks billings.	\$209	\$209	\$209	\$209	\$209	\$209	\$209	\$209
42.5.4	Utilize existing reserves for operating expenses. (S:No) (CC:Yes)	-	-	(\$185,739)	(\$185,739)	\$0	\$0	(\$185,739)	(\$185,739)
	<i>Program Net</i>	\$21,012	\$21,012	(\$164,727)	(\$164,727)	\$21,012	\$21,012	(\$164,727)	(\$164,727)
	HB 744	\$790,197	\$840,197	\$604,458	\$654,458	\$790,197	\$840,197	\$604,458	\$654,458
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>42.6. Georgia Commission on the Holocaust</b>									
	HB 106	\$250,728	\$270,728	\$250,728	\$270,728	\$250,728	\$270,728	\$250,728	\$270,728
42.6.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,084	\$2,084	\$2,084	\$2,084	\$2,084	\$2,084	\$2,084	\$2,084
42.6.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$5,788	\$5,788	\$5,788	\$5,788	\$5,788	\$5,788	\$5,788	\$5,788
	<i>Program Net</i>	\$7,872	\$7,872	\$7,872	\$7,872	\$7,872	\$7,872	\$7,872	\$7,872
	HB 744	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600	\$258,600	\$278,600
<b>42.7. Real Estate Commission</b>									
	HB 106	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036	\$2,889,036
42.7.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$16,036	\$16,036	\$16,036	\$16,036	\$16,036	\$16,036	\$16,036	\$16,036
42.7.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$43,618	\$43,618	\$43,618	\$43,618	\$43,618	\$43,618	\$43,618	\$43,618
	<i>Program Net</i>	\$59,654	\$59,654	\$59,654	\$59,654	\$59,654	\$59,654	\$59,654	\$59,654
	HB 744	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690	\$2,948,690
<b>Section 42: Secretary of State</b>									
	<i>Agency Net</i>	\$519,027	\$519,027	(\$1,812,268)	(\$1,812,268)	\$519,027	\$519,027	(\$1,515,432)	(\$1,515,432)
FY2015 Budget	HB 744	\$23,912,430	\$25,021,942	\$21,581,135	\$22,690,647	\$23,912,430	\$25,021,942	\$21,877,971	\$22,987,483

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[P] = The item is a Program-specific Common Budget Change that occurs in multiple sub-programs of the affected parent program.

Section 43: Soil and Water Conservation Commission		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$2,612,536	\$4,407,020	\$2,612,536	\$4,407,020	\$2,612,536	\$4,407,020	\$2,612,536	\$4,407,020
<b>43.1. Commission Administration</b>	HB 106	\$756,103	\$756,103	\$756,103	\$756,103	\$756,103	\$756,103	\$756,103	\$756,103
43.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$4,660	\$4,660	\$4,660	\$4,660
43.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$12,650	\$12,650	\$12,650	\$12,650
43.1.3	[S] Reflect an adjustment in TeamWorks billings.	-	-	-	-	\$1,292	\$1,292	\$1,292	\$1,292
43.1.4	Transfer remaining funds and one position to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)	(\$385,665)	(\$385,665)	(\$385,665)	(\$385,665)	\$0	\$0	\$0	\$0
43.1.5	Eliminate two vacant and five filled positions. (S:No) (CC:No)	(\$370,438)	(\$370,438)	(\$370,438)	(\$370,438)	\$0	\$0	\$0	\$0
43.1.6	Eliminate funds for personnel for one position. (CC:Reduce funds.)	-	-	-	-	(\$94,134)	(\$94,134)	(\$50,000)	(\$50,000)
	<i>Program Net</i>	<i>(\$756,103)</i>	<i>(\$756,103)</i>	<i>(\$756,103)</i>	<i>(\$756,103)</i>	<i>(\$75,532)</i>	<i>(\$75,532)</i>	<i>(\$31,398)</i>	<i>(\$31,398)</i>
	HB 744	\$0	\$0	\$0	\$0	\$680,571	\$680,571	\$724,705	\$724,705
<b>43.2. Conservation of Agricultural Water Supplies</b>	HB 106	\$235,272	\$1,314,771	\$235,272	\$1,314,771	\$235,272	\$1,314,771	\$235,272	\$1,314,771
43.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$1,298	\$1,298	\$1,298	\$1,298
43.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$3,638	\$3,638	\$3,638	\$3,638
43.2.3	Transfer funds and six positions to the Department of Agriculture to consolidate soil and water conservation activities. (H:Reduce funds (\$144,310) and transfer remaining funds (\$90,962) to the Department of Agriculture to consolidate soil and water conservation activities.) (S:No) (CC:No)	(\$235,272)	(\$1,314,771)	(\$235,272)	(\$1,314,771)	\$0	\$0	\$0	\$0
43.2.4	Reduce funds for operations. (CC:No)	-	-	-	-	(\$29,053)	(\$29,053)	\$0	\$0
	<i>Program Net</i>	<i>(\$235,272)</i>	<i>(\$1,314,771)</i>	<i>(\$235,272)</i>	<i>(\$1,314,771)</i>	<i>(\$24,117)</i>	<i>(\$24,117)</i>	<i>\$4,936</i>	<i>\$4,936</i>
	HB 744	\$0	\$0	\$0	\$0	\$211,155	\$1,290,654	\$240,208	\$1,319,707
<b>43.3. Conservation of Soil and Water Resources</b>	HB 106	\$1,390,739	\$2,105,724	\$1,390,739	\$2,105,724	\$1,390,739	\$2,105,724	\$1,390,739	\$2,105,724
43.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	-	-	-	-	\$8,784	\$8,784	\$8,784	\$8,784
43.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	-	-	-	-	\$23,414	\$23,414	\$23,414	\$23,414
43.3.3	[A] Transfer remaining funds and 21 positions to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)	(\$1,260,262)	(\$1,975,247)	(\$1,260,262)	(\$1,975,247)	\$0	\$0	\$0	\$0
43.3.4	Eliminate 10 vacant and two filled positions. (S:No) (CC:No)	(\$130,477)	(\$130,477)	(\$130,477)	(\$130,477)	\$0	\$0	\$0	\$0
43.3.5	Reduce funds for operations. (CC:No)	-	-	-	-	(\$171,737)	(\$171,737)	\$0	\$0
	<i>Program Net</i>	<i>(\$1,390,739)</i>	<i>(\$2,105,724)</i>	<i>(\$1,390,739)</i>	<i>(\$2,105,724)</i>	<i>(\$139,539)</i>	<i>(\$139,539)</i>	<i>\$32,198</i>	<i>\$32,198</i>
	HB 744	\$0	\$0	\$0	\$0	\$1,251,200	\$1,966,185	\$1,422,937	\$2,137,922
<b>43.4. U.S.D.A. Flood Control Watershed Structures</b>	HB 106	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502	\$98,502
43.4.1	Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)	(\$98,502)	(\$98,502)	(\$98,502)	(\$98,502)	\$0	\$0	\$0	\$0
43.4.2	Reduce funds for operations. (CC:No)	-	-	-	-	(\$12,164)	(\$12,164)	\$0	\$0
	<i>Program Net</i>	<i>(\$98,502)</i>	<i>(\$98,502)</i>	<i>(\$98,502)</i>	<i>(\$98,502)</i>	<i>(\$12,164)</i>	<i>(\$12,164)</i>	<i>\$0</i>	<i>\$0</i>
	HB 744	\$0	\$0	\$0	\$0	\$86,338	\$86,338	\$98,502	\$98,502

Section 43: Soil and Water Conservation Commission		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>43.5. Water Resources and Land Use Planning</b>	HB 106	\$131,920	\$131,920	\$131,920	\$131,920	\$131,920	\$131,920	\$131,920	\$131,920
43.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		-	-	-	-	\$482	\$482	\$482	\$482
43.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		-	-	-	-	\$1,318	\$1,318	\$1,318	\$1,318
43.5.3 Transfer funds to the Department of Agriculture to consolidate soil and water conservation activities. (S:No) (CC:No)		(\$131,920)	(\$131,920)	(\$131,920)	(\$131,920)	\$0	\$0	\$0	\$0
43.5.4 Reduce funds for operations. (CC:No)		-	-	-	-	(\$16,290)	(\$16,290)	\$0	\$0
	<i>Program Net</i>	(\$131,920)	(\$131,920)	(\$131,920)	(\$131,920)	(\$14,490)	(\$14,490)	\$1,800	\$1,800
	HB 744	\$0	\$0	\$0	\$0	\$117,430	\$117,430	\$133,720	\$133,720
<b>Section 43: Soil and Water Conservation Commission</b>	<i>Agency Net</i>	(\$2,612,536)	(\$4,407,020)	(\$2,612,536)	(\$4,407,020)	(\$265,842)	(\$265,842)	\$7,536	\$7,536
FY2015 Budget	HB 744	\$0	\$0	\$0	\$0	\$2,346,694	\$4,141,178	\$2,620,072	\$4,414,556

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 44: Student Finance Commission, Georgia			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$634,376,472	\$635,090,145	\$634,376,472	\$635,090,145	\$634,376,472	\$635,090,145	\$634,376,472	\$635,090,145	
Lottery Funds		\$598,645,583		\$598,645,583		\$598,645,583		\$598,645,583		
State General Funds		\$35,730,889		\$35,730,889		\$35,730,889		\$35,730,889		
<b>44.1. Accel</b>	HB 106	\$8,550,000	\$8,550,000	\$8,550,000	\$8,550,000	\$8,550,000	\$8,550,000	\$8,550,000	\$8,550,000	
44.1.1 Increase funds to meet the projected need.		\$5,772,241	\$5,772,241	\$1,772,241	\$1,772,241	\$2,772,241	\$2,772,241	\$1,951,645	\$1,951,645	
	<i>Program Net</i>	\$5,772,241	\$5,772,241	\$1,772,241	\$1,772,241	\$2,772,241	\$2,772,241	\$1,951,645	\$1,951,645	
	HB 744	\$14,322,241	\$14,322,241	\$10,322,241	\$10,322,241	\$11,322,241	\$11,322,241	\$10,501,645	\$10,501,645	
<b>44.2. Engineer Scholarship</b>	HB 106	\$701,750	\$701,750	\$701,750	\$701,750	\$701,750	\$701,750	\$701,750	\$701,750	
44.2.1 Increase funds for projected need.		-	-	-	-	\$83,500	\$83,500	\$83,500	\$83,500	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$83,500	\$83,500	\$83,500	\$83,500	
	HB 744	\$701,750	\$701,750	\$701,750	\$701,750	\$785,250	\$785,250	\$785,250	\$785,250	
<b>44.3. Georgia Military College Scholarship</b>	HB 106	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	\$1,094,862	
<b>44.4. HERO Scholarship</b>	HB 106	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	
<b>44.5. HOPE Administration</b>	HB 106	\$7,958,844	\$8,189,794	\$7,958,844	\$8,189,794	\$7,958,844	\$8,189,794	\$7,958,844	\$8,189,794	
44.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$44,193	\$44,193	\$44,193	\$44,193	\$44,193	\$44,193	\$44,193	\$44,193	
44.5.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$63,328	\$63,328	\$63,328	\$63,328	\$63,328	\$63,328	\$63,328	\$63,328	
44.5.3 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$1,009	\$1,009	\$1,009	\$1,009	\$1,009	\$1,009	\$1,009	\$1,009	
44.5.4 Increase funds for one Educational Policy Analyst and associated costs for Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).		\$75,745	\$75,745	\$75,745	\$75,745	\$75,745	\$75,745	\$75,745	\$75,745	
	<i>Program Net</i>	\$184,275	\$184,275	\$184,275	\$184,275	\$184,275	\$184,275	\$184,275	\$184,275	
	HB 744	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	\$8,143,119	\$8,374,069	
<b>44.6. HOPE GED</b>	HB 106	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	\$1,930,296	
<b>44.7. HOPE Grant</b>	HB 106	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442	\$96,793,442	
44.7.1 Increase the HOPE Grant award amount by 3% (103% Factor Rate). (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44.7.2 Increase funds for the Strategic Industries Workforce Development Grant.		\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	
44.7.3 Establish the Zell Miller Grant to provide full tuition assistance for technical college students maintaining a 3.5 or higher grade point average.		\$7,266,547	\$7,266,547	\$7,266,547	\$7,266,547	\$7,266,547	\$7,266,547	\$7,266,547	\$7,266,547	

Section 44: Student Finance Commission, Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$12,266,547	\$12,266,547	\$12,266,547	\$12,266,547	\$12,266,547	\$12,266,547	\$12,266,547	\$12,266,547
	HB 744	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989	\$109,059,989
<b>44.8. HOPE Scholarships - Private Schools</b>	HB 106	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925	\$47,617,925
44.8.1	Increase the award amount for HOPE Scholarships - Private Schools by 3% (103% Factor Rate). (G:Yes) (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.8.2	Increase the award amount by 5.5% for Zell Miller Scholarships for students attending private postsecondary institutions to meet the total projected need of \$746,248.	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405
	<i>Program Net</i>	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405	\$298,405
	HB 744	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330	\$47,916,330
<b>44.9. HOPE Scholarships - Public Schools</b>	HB 106	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076	\$424,345,076
44.9.1	Increase the award amount for HOPE Scholarships - Public Schools by 3% and increase funds to meet the projected need (103% Factor Rate).	\$9,436,956	\$9,436,956	\$9,436,956	\$9,436,956	\$9,436,956	\$9,436,956	\$9,436,956	\$9,436,956
44.9.2	Increase funds for Zell Miller Scholarships for students attending public postsecondary institutions to meet the total projected need of \$32,278,579.	\$12,816,254	\$12,816,254	\$12,816,254	\$12,816,254	\$12,816,254	\$12,816,254	\$12,816,254	\$12,816,254
	<i>Program Net</i>	\$22,253,210	\$22,253,210	\$22,253,210	\$22,253,210	\$22,253,210	\$22,253,210	\$22,253,210	\$22,253,210
	HB 744	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286	\$446,598,286
<b>44.10. Low Interest Loans</b>	HB 106	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000	\$20,000,000
44.10.1	Adjust funds based on projected expenditures and anticipated revenue.	-	-	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	<i>Program Net</i>	\$0	\$0	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)	(\$1,000,000)
	HB 744	\$20,000,000	\$20,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000	\$19,000,000
<b>44.11. Low Interest Loans for Technical Colleges</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
44.11.1	Provide funds for Low Interest Loans for Technical Colleges.	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
44.11.2	Replace funds. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
	<i>Program Net</i>	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
	HB 744	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
<b>44.12. North Ga. Military Scholarship Grants</b>	HB 106	\$1,444,576	\$1,927,299	\$1,444,576	\$1,927,299	\$1,444,576	\$1,927,299	\$1,444,576	\$1,927,299
44.12.1	Increase funds to meet the projected need.	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701
	<i>Program Net</i>	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701	\$72,701
	HB 744	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000	\$1,517,277	\$2,000,000
<b>44.13. North Georgia ROTC Grants</b>	HB 106	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000	\$875,000
<b>44.14. Public Memorial Safety Grant</b>	HB 106	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Section 44: Student Finance Commission, Georgia		Governor's Recommendation		House		Senate		Conf Comm		
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
	HB 744	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	\$376,761	
<b>44.15. REACH Georgia Scholarship</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
44.15.1 Provide funds for REACH Georgia scholarship.		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	<i>Program Net</i>	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
	HB 744	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	
<b>44.16. Tuition Equalization Grants</b>	HB 106	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	\$21,119,952	
<b>The following appropriations are for agencies attached for administrative purposes.</b>										
<b>44.17. Nonpublic Postsecondary Education Commission</b>	HB 106	\$767,988	\$767,988	\$767,988	\$767,988	\$767,988	\$767,988	\$767,988	\$767,988	
44.17.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,364	\$5,364	\$5,364	\$5,364	\$5,364	\$5,364	\$5,364	\$5,364	
44.17.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$13,842	\$13,842	\$13,842	\$13,842	\$13,842	\$13,842	\$13,842	\$13,842	
44.17.3 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$489	\$489	\$489	\$489	\$489	\$489	\$489	\$489	
	<i>Program Net</i>	\$19,695	\$19,695	\$19,695	\$19,695	\$19,695	\$19,695	\$19,695	\$19,695	
	HB 744	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	\$787,683	
<b>Section 44: Student Finance Commission, Georgia</b>		<i>Agency Net</i>	\$52,867,074	\$52,867,074	\$47,867,074	\$47,867,074	\$48,950,574	\$48,950,574	\$48,129,978	\$48,129,978
FY2015 Budget	HB 744	\$687,243,546	\$687,957,219	\$682,243,546	\$682,957,219	\$683,327,046	\$684,040,719	\$682,506,450	\$683,220,123	
Lottery Funds		\$633,648,020		\$633,648,020		\$633,648,020		\$633,648,020		
State General Funds		\$53,595,526		\$48,595,526		\$49,679,026		\$48,858,430		

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 45: Teachers' Retirement System		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$513,000	\$32,557,844	\$513,000	\$32,557,844	\$513,000	\$32,557,844	\$513,000	\$32,557,844
<b>45.1. Local/Floor COLA</b>	HB 106	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000	\$513,000
45.1.1 Reduce funds due to the declining population of teachers who qualify for this benefit.		(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)	(\$101,000)
	<i>Program Net</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>	<i>(\$101,000)</i>
	HB 744	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000	\$412,000
<b>45.2. System Administration</b>	HB 106	\$0	\$32,044,844	\$0	\$32,044,844	\$0	\$32,044,844	\$0	\$32,044,844
45.2.1 <sup>[A]</sup> Increase other funds for equipment.		\$0	\$372,100	\$0	\$372,100	\$0	\$372,100	\$0	\$372,100
45.2.2 Reduce other funds for contractual services.		\$0	(\$24,400)	\$0	(\$24,400)	\$0	(\$24,400)	\$0	(\$24,400)
45.2.3 Increase other funds to reflect an adjustment in the employer rate for the Employees' Retirement System.		\$0	\$614,381	\$0	\$614,381	\$0	\$614,381	\$0	\$614,381
	<i>Program Net</i>	<i>\$0</i>	<i>\$962,081</i>	<i>\$0</i>	<i>\$962,081</i>	<i>\$0</i>	<i>\$962,081</i>	<i>\$0</i>	<i>\$962,081</i>
	HB 744	\$0	\$33,006,925	\$0	\$33,006,925	\$0	\$33,006,925	\$0	\$33,006,925
	<i>Agency Net</i>	<i>(\$101,000)</i>	<i>\$861,081</i>	<i>(\$101,000)</i>	<i>\$861,081</i>	<i>(\$101,000)</i>	<i>\$861,081</i>	<i>(\$101,000)</i>	<i>\$861,081</i>
<b>Section 45: Teachers' Retirement System</b>	HB 744	\$412,000	\$33,418,925	\$412,000	\$33,418,925	\$412,000	\$33,418,925	\$412,000	\$33,418,925
FY2015 Budget	HB 744	\$412,000	\$33,418,925	\$412,000	\$33,418,925	\$412,000	\$33,418,925	\$412,000	\$33,418,925

Key to special symbols appearing in front of Budget Change Items.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.



Section 46: Technical College System of Georgia		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$313,866,703	\$714,953,212	\$313,866,703	\$714,953,212	\$313,866,703	\$714,953,212	\$313,866,703	\$714,953,212
<b>46.1. Adult Education</b>	HB 106	\$13,172,053	\$38,042,877	\$13,172,053	\$38,042,877	\$13,172,053	\$38,042,877	\$13,172,053	\$38,042,877
46.1.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$116,629	\$116,629	\$116,629	\$116,629	\$116,629	\$116,629	\$116,629	\$116,629
46.1.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$78,236	\$78,236	\$78,236	\$78,236	\$78,236	\$78,236	\$78,236	\$78,236
46.1.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$38,468	\$38,468	\$38,468	\$38,468	\$38,468	\$38,468	\$38,468	\$38,468
46.1.4	[S] Reflect a change in the program name. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.1.5	[S] Reflect a change in the program purpose statement. (H & S:Yes) (CC:Yes)	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
46.1.6	Increase funds for 15 positions to address full-time faculty ratios at TCSG institutions.	\$906,465	\$906,465	\$906,465	\$906,465	\$906,465	\$906,465	\$906,465	\$906,465
	<i>Program Net</i>	\$1,139,798	\$1,139,798	\$1,139,798	\$1,139,798	\$1,139,798	\$1,139,798	\$1,139,798	\$1,139,798
	HB 744	\$14,311,851	\$39,182,675	\$14,311,851	\$39,182,675	\$14,311,851	\$39,182,675	\$14,311,851	\$39,182,675
<b>46.2. Departmental Administration</b>	HB 106	\$7,847,632	\$8,652,716	\$7,847,632	\$8,652,716	\$7,847,632	\$8,652,716	\$7,847,632	\$8,652,716
46.2.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$68,532	\$68,532	\$68,532	\$68,532	\$68,532	\$68,532	\$68,532	\$68,532
46.2.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$122,661	\$122,661	\$122,661	\$122,661	\$122,661	\$122,661	\$122,661	\$122,661
46.2.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$8,257	\$8,257	\$8,257	\$8,257	\$8,257	\$8,257	\$8,257	\$8,257
46.2.4	[S] Reflect an adjustment in TeamWorks billings.	(\$631)	(\$631)	(\$631)	(\$631)	(\$631)	(\$631)	(\$631)	(\$631)
46.2.5	Increase state funds to continue work on Georgia's Academic and Workforce Analysis and Research Data System (GA AWARDS).	\$431,640	\$431,640	\$431,640	\$431,640	\$431,640	\$431,640	\$431,640	\$431,640
	<i>Program Net</i>	\$630,459	\$630,459	\$630,459	\$630,459	\$630,459	\$630,459	\$630,459	\$630,459
	HB 744	\$8,478,091	\$9,283,175	\$8,478,091	\$9,283,175	\$8,478,091	\$9,283,175	\$8,478,091	\$9,283,175
<b>46.3. Quick Start and Customized Services</b>	HB 106	\$12,678,077	\$22,608,077	\$12,678,077	\$22,608,077	\$12,678,077	\$22,608,077	\$12,678,077	\$22,608,077
46.3.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$72,437	\$72,437	\$72,437	\$72,437	\$72,437	\$72,437	\$72,437	\$72,437
46.3.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$71,654	\$71,654	\$71,654	\$71,654	\$71,654	\$71,654	\$71,654	\$71,654
46.3.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$20,998	\$20,998	\$20,998	\$20,998	\$20,998	\$20,998	\$20,998	\$20,998
46.3.4	[S] Reflect an adjustment in TeamWorks billings.	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)	(\$84)
	<i>Program Net</i>	\$165,005	\$165,005	\$165,005	\$165,005	\$165,005	\$165,005	\$165,005	\$165,005
	HB 744	\$12,843,082	\$22,773,082	\$12,843,082	\$22,773,082	\$12,843,082	\$22,773,082	\$12,843,082	\$22,773,082
<b>46.4. Technical Education</b>	HB 106	\$280,168,941	\$645,649,542	\$280,168,941	\$645,649,542	\$280,168,941	\$645,649,542	\$280,168,941	\$645,649,542
46.4.1	[S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$2,840,847	\$2,840,847	\$2,840,847	\$2,840,847	\$2,840,847	\$2,840,847	\$2,840,847	\$2,840,847
46.4.2	[S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.	\$2,006,940	\$2,006,940	\$2,006,940	\$2,006,940	\$2,006,940	\$2,006,940	\$2,006,940	\$2,006,940
46.4.3	[S] Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.	\$960,996	\$960,996	\$960,996	\$960,996	\$960,996	\$960,996	\$960,996	\$960,996
46.4.4	[S] Reflect an adjustment in TeamWorks billings.	(\$13,987)	(\$13,987)	(\$13,987)	(\$13,987)	(\$13,987)	(\$13,987)	(\$13,987)	(\$13,987)

Section 46: Technical College System of Georgia	Governor's Recommendation		House		Senate		Conf Comm		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
46.4.5 Provide funding for personal services and operating expenses for precision manufacturing designation at Savannah Technical College.	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	
46.4.6 Increase funds to provide books to dually enrolled students. (H:No) (S:Increase funds to provide books to dually enrolled students and development of digital curricula (\$500,000) in the area of 21st century manufacturing and other critical needs industry areas used by dual enrollment programs.) (CC:No)	\$3,600,000	\$3,600,000	\$0	\$0	\$3,600,000	\$3,600,000	\$0	\$0	
46.4.7 Increase funds for 25 positions and data infrastructure enhancements for a Complete College Georgia student support system.	\$2,590,000	\$2,590,000	\$2,590,000	\$2,590,000	\$2,590,000	\$2,590,000	\$2,590,000	\$2,590,000	
46.4.8 Provide funding for formula growth based on a 2.9% increase in square footage.	\$4,518,143	\$4,518,143	\$4,518,143	\$4,518,143	\$4,518,143	\$4,518,143	\$4,518,143	\$4,518,143	
46.4.9 Provide funds for soft skills employability training at Career Academies. (S:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program that will assist high school students in post-secondary and career decisions.) (CC:Increase funds to develop replicable pilot programs for College and Career Academies or other dual enrollment high school students that will establish a soft skills employability training program and a career aptitude testing program that will assist high school students in post-secondary and career decisions.)	-	-	\$250,000	\$250,000	\$750,000	\$750,000	\$500,000	\$500,000	
46.4.10 Increase funds for outreach efforts in cooperation with the University System of Georgia to encourage individuals with some postsecondary education to return and complete college. (CC:No)	-	-	-	-	\$1,250,000	\$1,250,000	\$0	\$0	
46.4.11 Increase funds for instruction.	-	-	-	-	-	-	\$2,150,000	\$2,150,000	
<i>Program Net</i>	\$17,002,939	\$17,002,939	\$13,652,939	\$13,652,939	\$19,002,939	\$19,002,939	\$16,052,939	\$16,052,939	
HB 744	\$297,171,880	\$662,652,481	\$293,821,880	\$659,302,481	\$299,171,880	\$664,652,481	\$296,221,880	\$661,702,481	
<i>Agency Net</i>	\$18,938,201	\$18,938,201	\$15,588,201	\$15,588,201	\$20,938,201	\$20,938,201	\$17,988,201	\$17,988,201	
FY2015 Budget	HB 744	\$332,804,904	\$733,891,413	\$329,454,904	\$730,541,413	\$334,804,904	\$735,891,413	\$331,854,904	\$732,941,413

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 47: Transportation, Department of			Governor's Recommendation		House		Senate		Conf Comm	
			State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$835,930,315	\$2,052,912,398	\$835,930,315	\$2,052,912,398	\$835,930,315	\$2,052,912,398	\$835,930,315	\$2,052,912,398	
Motor Fuel Funds		\$828,958,782		\$828,958,782		\$828,958,782		\$828,958,782		
State General Funds		\$6,971,533		\$6,971,533		\$6,971,533		\$6,971,533		
<b>47.1. Capital Construction Projects</b>	HB 106	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	\$213,393,476	\$888,646,175	
<b>47.2. Capital Maintenance Projects</b>	HB 106	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
	HB 744	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	\$60,560,150	\$188,778,535	
<b>47.3. Construction Administration</b>	HB 106	\$79,507,484	\$144,565,474	\$79,507,484	\$144,565,474	\$79,507,484	\$144,565,474	\$79,507,484	\$144,565,474	
47.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$558,335	\$558,335	\$558,335	\$558,335	\$558,335	\$558,335	\$558,335	\$558,335	
47.3.2 Transfer 19 filled positions from the Local Road Assistance Administration program.		\$1,500,000	\$5,250,000	\$1,500,000	\$5,250,000	\$1,500,000	\$5,250,000	\$1,500,000	\$5,250,000	
	<i>Program Net</i>	\$2,058,335	\$5,808,335	\$2,058,335	\$5,808,335	\$2,058,335	\$5,808,335	\$2,058,335	\$5,808,335	
	HB 744	\$81,565,819	\$150,373,809	\$81,565,819	\$150,373,809	\$81,565,819	\$150,373,809	\$81,565,819	\$150,373,809	
<b>47.4. Data Collection, Compliance and Reporting</b>	HB 106	\$2,804,774	\$11,137,288	\$2,804,774	\$11,137,288	\$2,804,774	\$11,137,288	\$2,804,774	\$11,137,288	
47.4.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	
	<i>Program Net</i>	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	\$10,286	
	HB 744	\$2,815,060	\$11,147,574	\$2,815,060	\$11,147,574	\$2,815,060	\$11,147,574	\$2,815,060	\$11,147,574	
<b>47.5. Departmental Administration</b>	HB 106	\$55,201,024	\$66,939,817	\$55,201,024	\$66,939,817	\$55,201,024	\$66,939,817	\$55,201,024	\$66,939,817	
47.5.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	
	<i>Program Net</i>	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	\$279,752	
	HB 744	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	\$55,480,776	\$67,219,569	
<b>47.6. Intermodal</b>	HB 106	\$6,971,533	\$73,933,491	\$6,971,533	\$73,933,491	\$6,971,533	\$73,933,491	\$6,971,533	\$73,933,491	
47.6.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$11,940	\$11,940	\$11,940	\$11,940	\$11,940	\$11,940	\$11,940	\$11,940	
47.6.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$45,004	\$45,004	\$45,004	\$45,004	\$45,004	\$45,004	\$45,004	\$45,004	
47.6.3 Provide additional state general funds for Airport Aid to match local and federal funds for regional airport projects.		-	-	\$4,450,000	\$4,450,000	\$8,900,000	\$8,900,000	\$8,000,000	\$8,000,000	
47.6.4 Utilize remaining funds for Airport Aid projects. (H & S:Yes) (CC:Yes)		-	-	\$0	\$0	\$0	\$0	\$0	\$0	
	<i>Program Net</i>	\$56,944	\$56,944	\$4,506,944	\$4,506,944	\$8,956,944	\$8,956,944	\$8,056,944	\$8,056,944	
	HB 744	\$7,028,477	\$73,990,435	\$11,478,477	\$78,440,435	\$15,928,477	\$82,890,435	\$15,028,477	\$81,990,435	
<b>47.7. Local Maintenance and Improvement Grants</b>	HB 106	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	

Section 47: Transportation, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	<i>Program Net</i>	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	HB 744	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000	\$122,470,000
<b>47.8. Local Road Assistance Administration</b>	HB 106	\$12,354,565	\$45,708,468	\$12,354,565	\$45,708,468	\$12,354,565	\$45,708,468	\$12,354,565	\$45,708,468
47.8.1	Transfer 19 filled positions to the Construction Administration program.	(\$1,500,000)	(\$5,250,000)	(\$1,500,000)	(\$5,250,000)	(\$1,500,000)	(\$5,250,000)	(\$1,500,000)	(\$5,250,000)
47.8.2	Redistribute funds to the Routine Maintenance program for additional service agreements.	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)	(\$5,755,906)
47.8.3	Reduce funds for operating expenses.	(\$752,198)	(\$752,198)	(\$752,198)	(\$752,198)	(\$752,198)	(\$752,198)	(\$752,198)	(\$752,198)
	<i>Program Net</i>	(\$8,008,104)	(\$11,758,104)	(\$8,008,104)	(\$11,758,104)	(\$8,008,104)	(\$11,758,104)	(\$8,008,104)	(\$11,758,104)
	HB 744	\$4,346,461	\$33,950,364	\$4,346,461	\$33,950,364	\$4,346,461	\$33,950,364	\$4,346,461	\$33,950,364
<b>47.9. Planning</b>	HB 106	\$3,756,074	\$18,439,878	\$3,756,074	\$18,439,878	\$3,756,074	\$18,439,878	\$3,756,074	\$18,439,878
47.9.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$7,152	\$7,152	\$7,152	\$7,152	\$7,152	\$7,152	\$7,152	\$7,152
47.9.2	Redistribute funds to the Routine Maintenance program for additional service agreements.	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)	(\$1,500,000)
	<i>Program Net</i>	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)	(\$1,492,848)
	HB 744	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030	\$2,263,226	\$16,947,030
<b>47.10. Routine Maintenance</b>	HB 106	\$176,823,016	\$202,352,070	\$176,823,016	\$202,352,070	\$176,823,016	\$202,352,070	\$176,823,016	\$202,352,070
47.10.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$734,872	\$734,872	\$734,872	\$734,872	\$734,872	\$734,872	\$734,872	\$734,872
47.10.2	Increase funds for additional service agreements.	\$9,766,315	\$9,766,315	\$9,766,315	\$9,766,315	\$9,766,315	\$9,766,315	\$9,766,315	\$9,766,315
47.10.3	Redistribute funds from the Planning and Local Road Assistance Administration programs for additional service agreements.	\$7,255,906	\$7,255,906	\$7,255,906	\$7,255,906	\$7,255,906	\$7,255,906	\$7,255,906	\$7,255,906
	<i>Program Net</i>	\$17,757,093	\$17,757,093	\$17,757,093	\$17,757,093	\$17,757,093	\$17,757,093	\$17,757,093	\$17,757,093
	HB 744	\$194,580,109	\$220,109,163	\$194,580,109	\$220,109,163	\$194,580,109	\$220,109,163	\$194,580,109	\$220,109,163
<b>47.11. Traffic Management and Control</b>	HB 106	\$19,640,861	\$59,337,643	\$19,640,861	\$59,337,643	\$19,640,861	\$59,337,643	\$19,640,861	\$59,337,643
47.11.1	<sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370
	<i>Program Net</i>	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370	\$115,370
	HB 744	\$19,756,231	\$59,453,013	\$19,756,231	\$59,453,013	\$19,756,231	\$59,453,013	\$19,756,231	\$59,453,013
<b><u>The following appropriations are for agencies attached for administrative purposes.</u></b>									
<b>47.12. Payments to State Road and Tollway Authority</b>	HB 106	\$82,447,358	\$230,603,559	\$82,447,358	\$230,603,559	\$82,447,358	\$230,603,559	\$82,447,358	\$230,603,559
47.12.1	Increase funds for the Georgia Transportation Infrastructure Bank program to provide financial assistance for transportation projects.	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055
	<i>Program Net</i>	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055	\$9,399,055
	HB 744	\$91,846,413	\$240,002,614	\$91,846,413	\$240,002,614	\$91,846,413	\$240,002,614	\$91,846,413	\$240,002,614

Section 47: Transportation, Department of		Governor's Recommendation		House		Senate		Conf Comm			
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
<b>Section 47: Transportation, Department of</b>		<i>Agency Net</i>		\$20,175,883	\$20,175,883	\$24,625,883	\$24,625,883	\$29,075,883	\$29,075,883	\$28,175,883	\$28,175,883
FY2015 Budget	HB 744	\$856,106,198	\$2,073,088,281	\$860,556,198	\$2,077,538,281	\$865,006,198	\$2,081,988,281	\$864,106,198	\$2,081,088,281	\$849,077,721	\$849,077,721
Motor Fuel Funds		\$849,077,721		\$849,077,721		\$849,077,721		\$849,077,721		\$15,028,477	\$15,028,477
State General Funds		\$7,028,477		\$11,478,477		\$15,928,477		\$15,028,477			

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

Section 48: Veterans Service, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$20,135,998	\$40,798,836	\$20,135,998	\$40,798,836	\$20,135,998	\$40,798,836	\$20,135,998	\$40,798,836
<b>48.1. Administration</b>	HB 106	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145	\$1,570,145
48.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$9,379	\$9,379	\$9,379	\$9,379	\$9,379	\$9,379	\$9,379	\$9,379
48.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$27,172	\$27,172	\$27,172	\$27,172	\$27,172	\$27,172	\$27,172	\$27,172
48.1.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$84	\$84	\$84	\$84	\$84	\$84	\$84	\$84
48.1.4 Transfer two positions from the Veterans Benefits program to align position function.		\$152,176	\$152,176	\$152,176	\$152,176	\$152,176	\$152,176	\$152,176	\$152,176
	<i>Program Net</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>	<i>\$188,811</i>
	HB 744	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956	\$1,758,956
<b>48.2. Georgia Veterans Memorial Cemetery</b>	HB 106	\$498,935	\$676,939	\$498,935	\$676,939	\$498,935	\$676,939	\$498,935	\$676,939
48.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$5,796	\$5,796	\$5,796	\$5,796	\$5,796	\$5,796	\$5,796	\$5,796
48.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$14,966	\$14,966	\$14,966	\$14,966	\$14,966	\$14,966	\$14,966	\$14,966
48.2.3 Transfer funds from the Georgia War Veterans Nursing Home program to cover one-time pre-design expenses for cemetery expansion.		\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000	\$35,000
	<i>Program Net</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>	<i>\$55,762</i>
	HB 744	\$554,697	\$732,701	\$554,697	\$732,701	\$554,697	\$732,701	\$554,697	\$732,701
<b>48.3. Georgia War Veterans Nursing Homes</b>	HB 106	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
48.3.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$49,231	\$49,231	\$49,231	\$49,231	\$49,231	\$49,231	\$49,231	\$49,231
48.3.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Teachers' Retirement System from 12.28% to 13.15%.		\$35,515	\$35,515	\$35,515	\$35,515	\$35,515	\$35,515	\$35,515	\$35,515
48.3.3 <sup>[A]</sup> Transfer funds from Georgia War Veterans Nursing Home-Augusta (\$4,625,143) and Georgia War Veterans Home-Milledgeville (\$7,188,422) in order to establish the new Georgia War Veterans Nursing Homes program.		\$11,813,565	\$27,674,959	\$11,813,565	\$27,674,959	\$11,813,565	\$27,674,959	\$11,813,565	\$27,674,959
48.3.4 Transfer funds to the Georgia Veterans Memorial Cemetery program to cover one-time expenses for pre-design for cemetery expansion.		(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)	(\$35,000)
48.3.5 Increase funds for the employer share of health insurance (\$22,944) and retiree health benefits (\$43,500).		\$66,444	\$66,444	\$66,444	\$66,444	\$66,444	\$66,444	\$66,444	\$66,444
	<i>Program Net</i>	<i>\$11,929,755</i>	<i>\$27,791,149</i>	<i>\$11,929,755</i>	<i>\$27,791,149</i>	<i>\$11,929,755</i>	<i>\$27,791,149</i>	<i>\$11,929,755</i>	<i>\$27,791,149</i>
	HB 744	\$11,929,755	\$27,791,149	\$11,929,755	\$27,791,149	\$11,929,755	\$27,791,149	\$11,929,755	\$27,791,149
<b>48.4. Georgia War Veterans Nursing Home - Augusta</b>	HB 106	\$4,625,143	\$10,923,006	\$4,625,143	\$10,923,006	\$4,625,143	\$10,923,006	\$4,625,143	\$10,923,006
48.4.1 Transfer funds from the Georgia War Veterans Nursing Home-Augusta (\$4,625,143) and Georgia War Veterans Home-Milledgeville (\$7,188,422) in order to establish the new Georgia War Veterans Nursing Homes program.		(\$4,625,143)	(\$10,923,006)	(\$4,625,143)	(\$10,923,006)	(\$4,625,143)	(\$10,923,006)	(\$4,625,143)	(\$10,923,006)
	<i>Program Net</i>	<i>(\$4,625,143)</i>	<i>(\$10,923,006)</i>	<i>(\$4,625,143)</i>	<i>(\$10,923,006)</i>	<i>(\$4,625,143)</i>	<i>(\$10,923,006)</i>	<i>(\$4,625,143)</i>	<i>(\$10,923,006)</i>
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>48.5. Georgia War Veterans Nursing Home - Milledgeville</b>	HB 106	\$7,188,422	\$16,751,953	\$7,188,422	\$16,751,953	\$7,188,422	\$16,751,953	\$7,188,422	\$16,751,953
48.5.1 Transfer funds from the Georgia War Veterans Nursing Home-Augusta (\$4,625,143) and Georgia War Veterans Home-Milledgeville (\$7,188,422) in order to establish the new Georgia War Veterans Nursing		(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)

Section 48: Veterans Service, Department of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
Homes program.									
	<i>Program Net</i>	(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)	(\$7,188,422)	(\$16,751,953)
	HB 744	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>48.6. Veterans Benefits</b>	HB 106	\$6,253,353	\$10,876,793	\$6,253,353	\$10,876,793	\$6,253,353	\$10,876,793	\$6,253,353	\$10,876,793
48.6.1 [S] Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$40,876	\$40,876	\$40,876	\$40,876	\$40,876	\$40,876	\$40,876	\$40,876
48.6.2 [S] Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$115,740	\$115,740	\$115,740	\$115,740	\$115,740	\$115,740	\$115,740	\$115,740
48.6.3 Transfer two positions to the Administration program to align position function to the proper program.		(\$152,176)	(\$152,176)	(\$152,176)	(\$152,176)	(\$152,176)	(\$152,176)	(\$152,176)	(\$152,176)
	<i>Program Net</i>	\$4,440	\$4,440	\$4,440	\$4,440	\$4,440	\$4,440	\$4,440	\$4,440
	HB 744	\$6,257,793	\$10,881,233	\$6,257,793	\$10,881,233	\$6,257,793	\$10,881,233	\$6,257,793	\$10,881,233
<b>Section 48: Veterans Service, Department of</b>	<i>Agency Net</i>	\$365,203	\$365,203	\$365,203	\$365,203	\$365,203	\$365,203	\$365,203	\$365,203
FY2015 Budget	HB 744	\$20,501,201	\$41,164,039	\$20,501,201	\$41,164,039	\$20,501,201	\$41,164,039	\$20,501,201	\$41,164,039

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.

[A] = The item is an Agency-specific Common Budget Change that will occur in multiple programs and sub-programs within this agency.

Section 49: Workers' Compensation, State Board of		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$22,701,246	\$23,225,078	\$22,701,246	\$23,225,078	\$22,701,246	\$23,225,078	\$22,701,246	\$23,225,078
<b>49.1. Administer the Workers' Compensation Laws</b>	HB 106	\$11,445,635	\$11,903,988	\$11,445,635	\$11,903,988	\$11,445,635	\$11,903,988	\$11,445,635	\$11,903,988
49.1.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$91,333	\$91,333	\$91,333	\$91,333	\$91,333	\$91,333	\$91,333	\$91,333
49.1.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$248,854	\$248,854	\$248,854	\$248,854	\$248,854	\$248,854	\$248,854	\$248,854
49.1.3 Transfer funds from the Board Administration program to properly align budget to expenditures.		\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
	<i>Program Net</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>	<i>\$540,187</i>
	HB 744	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175	\$11,985,822	\$12,444,175
<b>49.2. Board Administration</b>	HB 106	\$11,255,611	\$11,321,090	\$11,255,611	\$11,321,090	\$11,255,611	\$11,321,090	\$11,255,611	\$11,321,090
49.2.1 <sup>[S]</sup> Provide funds for merit-based pay adjustments and employee recruitment and retention initiatives effective July 1, 2014.		\$17,510	\$17,510	\$17,510	\$17,510	\$17,510	\$17,510	\$17,510	\$17,510
49.2.2 <sup>[S]</sup> Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		\$44,314	\$44,314	\$44,314	\$44,314	\$44,314	\$44,314	\$44,314	\$44,314
49.2.3 <sup>[S]</sup> Reflect an adjustment in TeamWorks billings.		\$1,886	\$1,886	\$1,886	\$1,886	\$1,886	\$1,886	\$1,886	\$1,886
49.2.4 Transfer funds to the Administer the Workers' Compensation Laws program to properly align budget to expenditures.		(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)	(\$200,000)
49.2.5 Reduce payment to the Office of the State Treasurer from \$5,303,747 to \$4,728,320. (G:Yes) (H & S:Yes) (CC:Yes)		\$0	\$0	(\$575,427)	(\$575,427)	(\$575,427)	(\$575,427)	(\$575,427)	(\$575,427)
	<i>Program Net</i>	<i>(\$136,290)</i>	<i>(\$136,290)</i>	<i>(\$711,717)</i>	<i>(\$711,717)</i>	<i>(\$711,717)</i>	<i>(\$711,717)</i>	<i>(\$711,717)</i>	<i>(\$711,717)</i>
	HB 744	\$11,119,321	\$11,184,800	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373	\$10,543,894	\$10,609,373
	<i>Agency Net</i>	<i>\$403,897</i>	<i>\$403,897</i>	<i>(\$171,530)</i>	<i>(\$171,530)</i>	<i>(\$171,530)</i>	<i>(\$171,530)</i>	<i>(\$171,530)</i>	<i>(\$171,530)</i>
FY2015 Budget	HB 744	\$23,105,143	\$23,628,975	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548	\$22,529,716	\$23,053,548

Key to special symbols appearing in front of Budget Change Items.

[S] = The item is a Statewide Common Budget Change that will occur in multiple agencies and generally reflects a change in funding level for services common to all agencies.



Section 50: General Obligation Debt Sinking Fund		Governor's Recommendation		House		Senate		Conf Comm	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
FY2014 Budget	HB 106	\$1,170,767,561	\$1,188,451,022	\$1,170,767,561	\$1,188,451,022	\$1,170,767,561	\$1,188,451,022	\$1,170,767,561	\$1,188,451,022
Motor Fuel Funds		\$146,938,326		\$146,938,326		\$146,938,326		\$146,938,326	
State General Funds		\$1,023,829,235		\$1,023,829,235		\$1,023,829,235		\$1,023,829,235	
<b>50.1. GO Bonds Issued</b>	HB 106	\$1,083,933,144	\$1,101,616,605	\$1,083,933,144	\$1,101,616,605	\$1,083,933,144	\$1,101,616,605	\$1,083,933,144	\$1,101,616,605
50.1.1	Increase motor fuel funds for debt service.	\$9,741,487	\$9,741,487	\$9,741,487	\$9,741,487	\$9,741,487	\$9,741,487	\$7,815,887	\$7,815,887
50.1.2	Reduce funds for debt service to reflect savings associated with refundings and favorable rates received in recent bond sales.	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)	(\$159,091,624)
50.1.3	Increase funds for debt service. (CC:No)	\$14,210,591	\$14,210,591	\$5,175,410	\$5,175,410	\$4,739,220	\$4,739,220	\$0	\$0
50.1.4	Repeal the authorization of \$2,200,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.303) for the State Board of Education (Department of Education) Capital Outlay Program - Regular Advance, statewide.	(\$219,340)	(\$219,340)	(\$219,340)	(\$219,340)	(\$219,340)	(\$219,340)	(\$219,340)	(\$219,340)
50.1.5	Repeal the authorization of \$10,490,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.302) for the State Board of Education (Department of Education) Capital Outlay Program - Exceptional Growth, statewide.	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)	(\$1,045,853)
50.1.6	Repeal the authorization of \$240,000 in 20-year bonds from FY 2012 (HB 78, Bond #379.301) for the State Board of Education (Department of Education) Capital Outlay Program - Regular, statewide.	(\$23,928)	(\$23,928)	(\$23,928)	(\$23,928)	(\$23,928)	(\$23,928)	(\$23,928)	(\$23,928)
50.1.7	Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417
50.1.8	Redirect \$1,155,000 in 20-year unspent bond proceeds from FY 2014 (HB106, Bond #362.309) for building and construction at the FFA/FCCLA camp to authorize the funds for planning and design for FFA/FCCLA dining hall and leadership facility. (H & S:Yes) (CC:Yes)	-	-	\$0	\$0	\$0	\$0	\$0	\$0
50.1.9	Redirect \$799,963 in 5-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.621) for the University System of Georgia, Board of Regents for the design of the academic building at Georgia Perimeter College to be used for equipment at the Reese Library Building at Georgia Regents University, Augusta, Richmond County. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
50.1.10	Redirect \$1,676,592 in 20-year unspent bond proceeds from FY 2010 (HB 119, Bond 397.690) for the Northeast Regional Library in the Sequoyah Regional Library System to be used for Public Libraries major repairs and renovations statewide. (S:Yes) (CC:Yes)	-	-	-	-	\$0	\$0	\$0	\$0
50.1.11	Redirect \$678,990 in 20-year unspent bond proceeds from FY 2011 (HB 948, Bond 25) for Augusta State University to be used for HVAC modification at the Student Center, Dorton State College, Albany, Dougherty County. (CC:Yes)	-	-	-	-	-	-	\$0	\$0
	<i>Program Net</i>	(\$49,594,250)	(\$49,594,250)	(\$58,629,431)	(\$58,629,431)	(\$59,065,621)	(\$59,065,621)	(\$65,730,441)	(\$65,730,441)
	HB 744	\$1,034,338,894	\$1,052,022,355	\$1,025,303,713	\$1,042,987,174	\$1,024,867,523	\$1,042,550,984	\$1,018,202,703	\$1,035,886,164
<b>50.2. GO Bonds New</b>	HB 106	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417	\$86,834,417
50.2.1	Increase debt service for new bonds. <u>Department of Education</u>	\$84,327,927	\$84,327,927	\$90,351,515	\$90,351,515	\$96,176,323	\$96,176,323	\$98,758,085	\$98,758,085
50.2.2.1	[Bond # 1] Provide \$189,470,000 in 20-year bonds for the Capital Outlay Program - Regular for local school construction, statewide. (H & S:Provide \$187,705,000 in 20-year bonds and use \$1,765,000 in sold but unused bonds to fully fund the Capital Outlay Program - Regular at the \$300 million entitlement level.) (CC:Provide \$187,645,000 in 20-year bonds and use \$1,824,488 in sold but unused bonds to fully fund the Capital Outlay Program - Regular at the \$300 million entitlement level.)	\$16,218,632	\$16,218,632	\$16,067,548	\$16,067,548	\$16,067,548	\$16,067,548	\$16,062,412	\$16,062,412
50.2.2.2	[Bond # 2] Provide \$16,300,000 in 20-year bonds for the Capital Outlay Program - Regular Advance for local school construction, statewide.	\$1,395,280	\$1,395,280	\$1,395,280	\$1,395,280	\$1,395,280	\$1,395,280	\$1,395,280	\$1,395,280
50.2.2.3	[Bond # 3] Provide \$27,740,000 in 20-year bonds for the Capital Outlay Program - Low-Wealth for local school construction, statewide.	\$2,374,544	\$2,374,544	\$2,374,544	\$2,374,544	\$2,374,544	\$2,374,544	\$2,374,544	\$2,374,544

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2.4 [Bond # 4] Provide \$1,800,000 in 20-year bonds for the Capital Outlay Program - Additional Project Specific Low Wealth for local school construction, Jenkins County.	\$154,080	\$154,080	\$154,080	\$154,080	\$154,080	\$154,080	\$154,080	\$154,080
50.2.2.5 [Bond # 5] Provide \$2,000,000 in 5-year bonds to purchase vocational equipment, statewide.	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800
50.2.2.6 [Bond # 6] Provide \$20,000,000 in 10-year bonds to purchase 259 school buses, local school districts, statewide.	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000	\$2,656,000
50.2.2.7 [Bond # 7] Provide \$600,000 in 20-year bonds for infrastructure improvements at Camp John Hope, Fort Valley, Peach County. (H & S:Provide \$750,000 in 20-year bonds for water system and infrastructure improvements at Camp John Hope.) (CC:Provide \$750,000 in 20-year bonds for water system and infrastructure improvements at Camp John Hope.)	\$51,360	\$51,360	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200
50.2.2.8 [Bond # 8] Provide \$14,000,000 in 5-year bonds for technology infrastructure upgrades, local school districts, statewide.	\$3,239,600	\$3,239,600	\$3,239,600	\$3,239,600	\$3,239,600	\$3,239,600	\$3,239,600	\$3,239,600
50.2.2.9 [Bond # 9] Provide \$2,955,000 in 20-year bonds for facility improvements and repairs at the State Schools, multiple locations. <u>Board of Regents of the University System of Georgia</u>	-	-	\$252,948	\$252,948	\$252,948	\$252,948	\$252,948	\$252,948
50.2.2.10 [Bond # 10] Provide \$7,000,000 in 5-year bonds for equipment for the new Humanities - Law Building, Georgia State University, Atlanta, Fulton County.	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800	\$1,619,800
50.2.2.11 [Bond # 11] Provide \$2,900,000 in 5-year bonds for equipment for the new Science Building, Clayton State University, Morrow, Clayton County.	\$671,060	\$671,060	\$671,060	\$671,060	\$671,060	\$671,060	\$671,060	\$671,060
50.2.2.12 [Bond # 12] Provide \$5,000,000 in 5-year bonds for equipment for the new Cancer Research Building, Georgia Regents University, Augusta, Richmond County. [Taxable Bond]	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.2.13 [Bond # 13] Provide \$60,000,000 in 20-year bonds for facility major improvements and renovations, statewide. (CC:Provide \$40,000,000 in 20-year bonds for facility major improvements and renovations, statewide.)	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000	\$5,136,000	\$3,424,000	\$3,424,000
50.2.2.14 [Bond # 14] Provide \$1,400,000 in 5-year bonds for redesign of the new Fine Arts Center, Albany State University, Albany, Dougherty County.	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960	\$323,960
50.2.2.15 [Bond # 15] Provide \$44,700,000 in 20-year bonds for the design and construction of new Science Learning Center, University of Georgia, Athens, Clarke County.	\$3,826,320	\$3,826,320	\$3,826,320	\$3,826,320	\$3,826,320	\$3,826,320	\$3,826,320	\$3,826,320
50.2.2.16 [Bond # 16] Provide \$1,000,000 in 5-year bonds for the design of the renovation of historic Beeson Hall, Georgia College and State University, Milledgeville, Baldwin County.	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400
50.2.2.17 [Bond # 17] Provide \$9,500,000 in 20-year bonds for the design, construction, and equipment for the new Military Science Building, Georgia Southern University, Statesboro, Bulloch County.	\$813,200	\$813,200	\$813,200	\$813,200	\$813,200	\$813,200	\$813,200	\$813,200
50.2.2.18 [Bond # 18] Provide \$1,700,000 in 5-year bonds for the design of the renovation of the Price Gilbert Library and the Crosland Towers, Georgia Institute of Technology, Atlanta, Fulton County.	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380
50.2.2.19 [Bond # 19] Provide \$2,500,000 in 5-year bonds for Digital Broadband [PeachNet access], statewide.	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500
50.2.2.20 [Bond # 20] Provide \$2,000,000 in 5-year bonds for computer equipment for public libraries, Georgia Public Library Service, statewide.	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800
50.2.2.21 [Bond # 21] Provide \$290,000 in 20-year bonds to replace transmitting antenna at WACG, Georgia Public Telecommunications Commission, Augusta, Richmond County. (CC:Provide \$290,000 in 5-year bonds to replace transmitting antenna at WACG, Georgia Public Telecommunications Commission, Augusta, Richmond County. [Taxable Bond])	\$24,824	\$24,824	\$24,824	\$24,824	\$24,824	\$24,824	\$67,106	\$67,106
50.2.2.22 [Bond # 22] Provide \$8,970,000 in 5-year bonds to purchase equipment and fund GRA R&D infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond] (H & S:Provide \$10,000,000 in 5-year bonds. [Taxable Bond]) (CC:Provide \$8,970,000 in 5-year bonds. [Taxable Bond])	\$2,075,658	\$2,075,658	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,075,658	\$2,075,658
50.2.2.23 [Bond # 23] Provide \$4,950,000 in 20-year bonds for property acquisition and building renovation, Kennesaw State University, Kennesaw, Cobb County. (S:Provide \$9,900,000 in 20-year bonds for property acquisition and building renovation.) (CC:Provide \$9,900,000 in 20-year bonds for property acquisition and	-	-	\$423,720	\$423,720	\$847,440	\$847,440	\$847,440	\$847,440

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2.24 <i>building renovation.)</i> [Bond # 24] Provide \$3,875,000 in 20-year bonds for renovation and expansion of Baldwin Hall, University of Georgia, Athens, Clarke County. (S:Provide \$4,900,000 in 20-year bonds for renovation and expansion of Baldwin Hall.) (CC:Provide \$7,750,000 in 20-year bonds for renovation and expansion of Baldwin Hall, University of Georgia, Athens, Clarke County.)	-	-	\$331,700	\$331,700	\$419,440	\$419,440	\$663,400	\$663,400
50.2.2.25 [Bond # 25] Provide \$4,950,000 in 20-year bonds for renovation of Arnold Hall, Columbus State University, Columbus, Muscogee County.	-	-	\$423,720	\$423,720	\$423,720	\$423,720	\$423,720	\$423,720
50.2.2.26 [Bond # 26] Provide \$4,500,000 in 20-year bonds for the renovation of the Hazardous Material Storage Facility, Georgia Institute of Technology, Atlanta, Fulton County.	-	-	\$385,200	\$385,200	\$385,200	\$385,200	\$385,200	\$385,200
50.2.2.27 [Bond # 27] Provide \$2,500,000 in 20-year bonds for infrastructure renovations and improvements, Atlanta Metropolitan State College, Atlanta, Fulton County.	-	-	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000	\$214,000
50.2.2.28 [Bond # 28] Provide \$2,700,000 in 20-year bonds for design, construction and equipment for the Lab Sciences Building - Phase II, Abraham Baldwin Agricultural College, Tifton, Tift County.	-	-	\$231,120	\$231,120	\$231,120	\$231,120	\$231,120	\$231,120
50.2.2.29 [Bond # 29] Provide \$750,000 in 20-year bonds for building purchase and renovations, Art Gallery and Kell Building, Fort Valley State University, Fort Valley, Peach County.	-	-	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200	\$64,200
50.2.2.30 [Bond # 30] Provide \$3,000,000 in 20-year bonds for the design, construction and equipment for Turfgrass Research and Education Facilities, University of Georgia, Athens campus, Tifton campus and Griffin campus. (CC:Provide \$11,500,000 in 20-year bonds for the design, construction and equipment for Turfgrass Research and Education Facilities, University of Georgia, Athens campus, Tifton campus and Griffin campus. [Taxable Bond])	-	-	\$256,800	\$256,800	\$256,800	\$256,800	\$1,044,200	\$1,044,200
50.2.2.31 [Bond # 31] Provide \$2,500,000 in 5-year bonds for planning and design of a Science and Technology Center, Savannah State University, Savannah, Chatham County.	-	-	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500	\$578,500
50.2.2.32 [Bond # 32] Provide \$4,000,000 in 20-year bonds to the Cooperative Extension and Agricultural Experiment Station facilities for major repairs and renovations, statewide. (CC:Provide \$4,000,000 in 20-year bonds to the Cooperative Extension and Agricultural Experiment Station facilities for major repairs and renovations, statewide. [Taxable Bond])	-	-	\$342,400	\$342,400	\$342,400	\$342,400	\$363,200	\$363,200
50.2.2.33 [Bond # 33] Provide \$1,000,000 in 5-year bonds to the Agricultural Experiment Station for equipment, statewide.	-	-	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400	\$231,400
50.2.2.34 [Bond # 34] Provide \$1,070,000 in 5-year bonds for equipment and communication system upgrades, Georgia Public Broadcasting, Georgia Public Telecommunications Commission, Atlanta, Fulton County. [Taxable Bond]	-	-	\$247,598	\$247,598	\$247,598	\$247,598	\$247,598	\$247,598
50.2.2.35 [Bond # 35] Provide \$4,400,000 in 20-year bonds to renovate the Hightower Library, Gordon College, Barnesville, Lamar County.	-	-	-	-	\$376,640	\$376,640	\$376,640	\$376,640
50.2.2.36 [Bond # 36] Provide \$1,900,000 in 20-year bonds to renovate the University Center, Valdosta State University, Valdosta, Lowndes County.	-	-	-	-	\$162,640	\$162,640	\$162,640	\$162,640
50.2.2.37 [Bond # 37] Provide \$3,900,000 in 20-year bonds to renovate Mayfair Hall and McIntosh Hall, Georgia College and State University, Milledgeville, Baldwin County.	-	-	-	-	\$333,840	\$333,840	\$333,840	\$333,840
50.2.2.38 [Bond # 38] Provide \$2,500,000 in 20-year bonds to renovate Davis Hall, South Georgia State College, Douglas Campus, Douglas, Coffee County.	-	-	-	-	\$214,000	\$214,000	\$214,000	\$214,000
50.2.2.39 [Bond # 39] Provide \$1,350,000 in 20-year bonds to renovate the Aquatics and Recreation Center, Armstrong Atlantic State University, Savannah, Chatham County. (CC:Provide \$2,700,000 in 20-year bonds to renovate the Aquatics and Recreation Center, Armstrong Atlantic State University, Savannah, Chatham County.)	-	-	-	-	\$115,560	\$115,560	\$231,120	\$231,120
50.2.2.40 [Bond # 40] Provide \$2,500,000 in 20-year bonds to construct an annex facility, North Georgia College and State University, Oconee Campus, Watkinsville, Oconee County. (CC:Provide \$2,500,000 in 20-year bonds to construct an annex facility, University of North Georgia, Oconee Campus, Watkinsville, Oconee County.)	-	-	-	-	\$214,000	\$214,000	\$214,000	\$214,000

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
50.2.2.41 [Bond # 41] Provide \$3,800,000 in 5-year bonds for equipment replacement, Reese Library Building, Georgia Regents University, Augusta, Richmond County.	-	-	-	-	\$879,320	\$879,320	\$879,320	\$879,320
50.2.2.42 [Bond # 42] Provide \$1,380,000 in 20-year bonds to expand the Barnesville-Lamar County Library, Barnesville, Lamar County.	-	-	-	-	\$118,128	\$118,128	\$118,128	\$118,128
50.2.2.43 [Bond # 43] Provide \$900,000 in 20-year bonds to construct the Young Harris/Regional Office, Mountain Regional Library, Young Harris, Towns County.	-	-	-	-	\$77,040	\$77,040	\$77,040	\$77,040
50.2.2.44 [Bond # 44] Provide \$2,000,000 in 20-year bonds to construct the expansion of the Hogansville Public Library, Troup-Harris-Coweta Regional Library, Hogansville, Troup County.	-	-	-	-	\$171,200	\$171,200	\$171,200	\$171,200
50.2.2.45 [Bond # 45] Provide \$5,000,000 in 20-year bonds for GRU/GRHealth related facility improvements, Roosevelt Warm Springs Institute, Warm Springs, Meriwether County. [Taxable Bond]	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000
50.2.2.46 [Bond # 46] Provide \$10,000,000 in 20-year bonds for design and construction of the Science Park Phase II, Georgia State University, Atlanta, Fulton County. [Taxable Bond]	-	-	-	-	-	-	\$908,000	\$908,000
50.2.2.47 [Bond # 47] Provide \$500,000 in 20-year bonds to design and construct the Villa Rica Public Library, West Georgia Regional Library System, Villa Rica, Carroll County.	-	-	-	-	-	-	\$42,800	\$42,800
50.2.2.48 [Bond # 48] Provide \$2,000,000 in 10-year bonds for equipment replacement at the School of Aviation, Middle Georgia State College, Eastman, Dodge County.	-	-	-	-	-	-	\$265,600	\$265,600
50.2.2.49 [Bond # 49] Provide \$300,000 in 20-year bonds for HVAC replacement at the Tift Building, University of Georgia - Tift Campus, Tifton, Tift County. <u>Technical College System of Georgia</u>	-	-	-	-	-	-	\$25,680	\$25,680
50.2.2.50 [Bond # 50] Provide \$5,000,000 in 5-year bonds for the replacement of obsolete equipment, statewide. (CC:Provide \$5,000,000 in 5-year bonds for the replacement of obsolete equipment, statewide. [Taxable Bond])	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000	\$1,157,000
50.2.2.51 [Bond # 51] Provide \$2,065,000 in 5-year bonds for equipment for the new Classroom Building, Georgia Northwestern Technical College, Ringgold, Catoosa County. (CC:Provide \$2,065,000 in 5-year bonds for equipment for the new Classroom Building, Georgia Northwestern Technical College, Ringgold, Catoosa County. [Taxable Bond])	\$477,841	\$477,841	\$477,841	\$477,841	\$477,841	\$477,841	\$477,841	\$477,841
50.2.2.52 [Bond # 52] Provide \$2,470,000 in 5-year bonds for equipment for the new Classroom Building and Truck Driving Range, Altamaha Technical College, Brunswick, Glynn County. (CC:Provide \$2,470,000 in 5-year bonds for equipment for the new Classroom Building and Truck Driving Range, Altamaha Technical College, Brunswick, Glynn County. [Taxable Bond])	\$571,558	\$571,558	\$571,558	\$571,558	\$571,558	\$571,558	\$571,558	\$571,558
50.2.2.53 [Bond # 53] Provide \$1,480,000 in 5-year bonds for equipment for the new Health Services/Library facility, Southeastern Technical College, Swainsboro, Emanuel County. (CC:Provide \$1,480,000 in 5-year bonds for equipment for the new Health Services/Library facility, Southeastern Technical College, Swainsboro, Emanuel County. [Taxable Bond])	\$342,472	\$342,472	\$342,472	\$342,472	\$342,472	\$342,472	\$342,472	\$342,472
50.2.2.54 [Bond # 54] Provide \$3,860,000 in 5-year bonds for equipment for the new North Fulton campus, Gwinnett Technical College, Alpharetta, Fulton County. (CC:Provide \$3,860,000 in 5-year bonds for equipment for the new North Fulton campus, Gwinnett Technical College, Alpharetta, Fulton County. [Taxable Bond])	\$893,204	\$893,204	\$893,204	\$893,204	\$893,204	\$893,204	\$893,204	\$893,204
50.2.2.55 [Bond # 55] Provide \$2,295,000 in 5-year bonds for equipment for the new Natural Resources Building, Ogeechee Technical College, Statesboro, Bulloch County. (CC:Provide \$2,295,000 in 5-year bonds for equipment for the new Natural Resources Building, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond])	\$531,063	\$531,063	\$531,063	\$531,063	\$531,063	\$531,063	\$531,063	\$531,063
50.2.2.56 [Bond # 56] Provide \$865,000 in 5-year bonds for equipment for the renovated Woodstock campus, Chattahoochee Technical College, Woodstock, Cherokee County. (CC:Provide \$865,000 in 5-year bonds for equipment for the renovated Woodstock campus, Chattahoochee Technical College, Woodstock, Cherokee County. [Taxable Bond])	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161	\$200,161
50.2.2.57 [Bond # 57] Provide \$720,000 in 5-year bonds for equipment for the renovated Main Building, Oconee Fall Line Technical College, Sandersville, Washington County. (CC:Provide \$720,000 in 5-year bonds for	\$166,608	\$166,608	\$166,608	\$166,608	\$166,608	\$166,608	\$166,608	\$166,608

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>equipment for the renovated Main Building, Oconee Fall Line Technical College, Sandersville, Washington County. [Taxable Bond]</i>								
50.2.2.58 [Bond # 58] Provide \$650,000 in 5-year bonds for equipment for the addition to the Health Building, North Georgia Technical College, Blairsville, Union County. (CC:Provide \$650,000 in 5-year bonds for equipment for the addition to the Health Building, North Georgia Technical College, Blairsville, Union County. [Taxable Bond])	\$150,410	\$150,410	\$150,410	\$150,410	\$150,410	\$150,410	\$150,410	\$150,410
50.2.2.59 [Bond # 59] Provide \$2,015,000 in 5-year bonds for equipment for the new Allied Health/Public Safety Building, Wiregrass Georgia Technical College, Douglas, Coffee County. (CC:Provide \$2,015,000 in 5-year bonds for equipment for the new Allied Health/Public Safety Building, Wiregrass Georgia Technical College, Douglas, Coffee County. [Taxable Bond])	\$466,271	\$466,271	\$466,271	\$466,271	\$466,271	\$466,271	\$466,271	\$466,271
50.2.2.60 [Bond # 60] Provide \$570,000 in 5-year bonds for equipment for the expanded Diesel Heavy Equipment Technical Center, South Georgia Technical College, Americus, Sumter County. (CC:Provide \$570,000 in 5-year bonds for equipment for the expanded Diesel Heavy Equipment Technical Center, South Georgia Technical College, Americus, Sumter County. [Taxable Bond])	\$131,898	\$131,898	\$131,898	\$131,898	\$131,898	\$131,898	\$131,898	\$131,898
50.2.2.61 [Bond # 61] Provide \$5,000,000 in 20-year bonds for major repairs and renovations, statewide. (H & S:Provide \$7,000,000 in 20-year bonds.) (CC:Provide \$7,000,000 in 20-year bonds.)	\$428,000	\$428,000	\$599,200	\$599,200	\$599,200	\$599,200	\$599,200	\$599,200
50.2.2.62 [Bond # 62] Provide \$1,225,000 in 5-year bonds for equipment for the QuickStart program, statewide. [Taxable Bond]	\$283,465	\$283,465	\$283,465	\$283,465	\$283,465	\$283,465	\$283,465	\$283,465
50.2.2.63 [Bond # 63] Provide \$1,700,000 in 5-year bonds for design of the Mountain View Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County. (S:Provide \$1,700,000 in 5-year bonds for design of the South Cobb/Marietta Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County.) (CC:Provide \$1,700,000 in 5-year bonds for design of the South Cobb/Marietta Campus Expansion, Chattahoochee Technical College, Marietta, Cobb County.)	-	-	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380	\$393,380
50.2.2.64 [Bond # 64] Provide \$3,400,000 in 20-year bonds to construct the Welding and CIS expansion, Okefenokee Technical College, Waycross, Ware County.	-	-	-	-	\$291,040	\$291,040	\$291,040	\$291,040
50.2.2.65 [Bond # 65] Provide \$1,900,000 in 5-year bonds to plan and design the Lanier Hall-Allied Health Building, Wiregrass Georgia Technical College, Valdosta, Lowndes County.	-	-	-	-	\$439,660	\$439,660	\$439,660	\$439,660
50.2.2.66 [Bond # 66] Provide \$900,000 in 5-year bonds to design Phase II construction of the Industrial Training and Technology Building, Southern Crescent Technical College, McDonough, Henry County.	-	-	-	-	\$208,260	\$208,260	\$208,260	\$208,260
50.2.2.67 [Bond # 67] Provide \$900,000 in 5-year bonds to plan and design Phase I of an education building for the Whitfield Murray Campus, Georgia Northwestern Technical College, Dalton, Whitfield County.	-	-	-	-	\$208,260	\$208,260	\$208,260	\$208,260
50.2.2.68 [Bond # 68] Provide \$10,000,000 in 20-year bonds to construct College and Career Academies, statewide. <u>Department of Behavioral Health and Developmental Disabilities</u>	-	-	-	-	\$856,000	\$856,000	\$856,000	\$856,000
50.2.2.69 [Bond # 69] Provide \$590,000 in 20-year bonds for facility major improvements and renovations, statewide. <u>Department of Human Services</u>	\$50,504	\$50,504	\$50,504	\$50,504	\$50,504	\$50,504	\$50,504	\$50,504
50.2.2.70 [Bond # 70] Provide \$2,150,000 in 20-year bonds for property acquisition and design of new Gwinnett County Human Services Building, Lawrenceville, Gwinnett County.	\$184,040	\$184,040	\$184,040	\$184,040	\$184,040	\$184,040	\$184,040	\$184,040
50.2.2.71 [Bond # 71] Provide \$1,000,000 in 20-year bonds for major repairs to MLK Human Services Center, Warner Robins, Houston County. <u>Department of Public Health</u>	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600	\$85,600
50.2.2.72 [Bond # 72] Provide \$560,000 in 20-year bonds for facility repairs, multiple locations. <u>Georgia Vocational Rehabilitation Agency</u>	\$47,936	\$47,936	\$47,936	\$47,936	\$47,936	\$47,936	\$47,936	\$47,936
50.2.2.73 [Bond # 73] Provide \$1,100,000 in 20-year bonds for facility major improvements and renovation, Roosevelt Warm Springs Institute, Warm Springs, Meriwether County. <u>Department of Corrections</u>	\$94,160	\$94,160	\$94,160	\$94,160	\$94,160	\$94,160	\$94,160	\$94,160

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
	50.2.2.74 [Bond # 74] Provide \$2,000,000 in 5-year bonds for facility sustainment and equipment replacement, statewide.	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800	\$462,800
50.2.2.75 [Bond # 75] Provide \$9,900,000 in 20-year bonds for facility hardening at 6 state prisons, multiple locations.	\$847,440	\$847,440	\$847,440	\$847,440	\$847,440	\$847,440	\$847,440	\$847,440
50.2.2.76 [Bond # 76] Provide \$3,050,000 in 20-year bonds for renovation of the infirmary area, Georgia Diagnostic and Classification Prison, Jackson, Butts County.	\$261,080	\$261,080	\$261,080	\$261,080	\$261,080	\$261,080	\$261,080	\$261,080
50.2.2.77 [Bond # 77] Provide \$4,725,000 in 5-year bonds for enhanced locking controls and perimeter detection systems, statewide.	\$1,093,365	\$1,093,365	\$1,093,365	\$1,093,365	\$1,093,365	\$1,093,365	\$1,093,365	\$1,093,365
50.2.2.78 [Bond # 78] Provide \$13,950,000 in 20-year bonds for facility major repairs, renovations, and improvements, statewide. (H & S:Provide \$10,000,000 in 20-year bonds.) (CC:Provide \$10,000,000 in 20-year bonds.)	\$1,194,120	\$1,194,120	\$856,000	\$856,000	\$856,000	\$856,000	\$856,000	\$856,000
50.2.2.79 [Bond # 79] Provide \$3,620,000 in 20-year bonds for the construction of wastewater treatment plant, Lee Arrendale State Prison, Alto, Baldwin County. <u>Department of Defense</u>	\$309,872	\$309,872	\$309,872	\$309,872	\$309,872	\$309,872	\$309,872	\$309,872
50.2.2.80 [Bond # 80] Provide \$275,000 in 20-year bonds for renovation of the Winder Readiness Center, Winder, Barrow County, match federal funds.	\$23,540	\$23,540	\$23,540	\$23,540	\$23,540	\$23,540	\$23,540	\$23,540
50.2.2.81 [Bond # 81] Provide \$260,000 in 20-year bonds for renovation of the Augusta Readiness Center, Augusta, Richmond County, match federal funds.	\$22,256	\$22,256	\$22,256	\$22,256	\$22,256	\$22,256	\$22,256	\$22,256
50.2.2.82 [Bond # 82] Provide \$500,000 in 5-year bonds for facility sustainment and repairs, statewide, match federal funds. <u>Department of Driver Services</u>	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700
50.2.2.83 [Bond # 83] Provide \$190,000 in 5-year bonds for the replacement of 10 vehicles, statewide.	\$43,966	\$43,966	\$43,966	\$43,966	\$43,966	\$43,966	\$43,966	\$43,966
50.2.2.84 [Bond # 84] Provide \$1,190,000 in 20-year bonds for the design and construction of a Driver Services facility, Paulding County. <u>Georgia Bureau of Investigation</u>	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864	\$101,864
50.2.2.85 [Bond # 85] Provide \$350,000 in 5-year bonds for facility repair and sustainment, statewide.	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990	\$80,990
50.2.2.86 [Bond # 86] Provide \$1,180,000 in 5-year bonds for the replacement of lab instrumentation and equipment, Decatur, DeKalb County.	\$273,052	\$273,052	\$273,052	\$273,052	\$273,052	\$273,052	\$273,052	\$273,052
50.2.2.87 [Bond # 87] Provide \$835,000 in 5-year bonds to replace 20 investigative vehicles, statewide. <u>Department of Juvenile Justice</u>	\$193,219	\$193,219	\$193,219	\$193,219	\$193,219	\$193,219	\$193,219	\$193,219
50.2.2.88 [Bond # 88] Provide \$12,270,000 in 20-year bonds for design and construction for renovation and improvements of former GDC facility to construct 64-bed RYDC, Dawson, Terrell County.	\$1,050,312	\$1,050,312	\$1,050,312	\$1,050,312	\$1,050,312	\$1,050,312	\$1,050,312	\$1,050,312
50.2.2.89 [Bond # 89] Provide \$12,410,000 in 20-year bonds for design and construction for renovation and improvements of former GDC facility to construct 64-bed RYDC, Washington, Wilkes County.	\$1,062,296	\$1,062,296	\$1,062,296	\$1,062,296	\$1,062,296	\$1,062,296	\$1,062,296	\$1,062,296
50.2.2.90 [Bond # 90] Provide \$550,000 in 5-year bonds for design of renovation and improvements of former GDC facility to construct 64-bed RYDC, Cadwell, Laurens County.	\$127,270	\$127,270	\$127,270	\$127,270	\$127,270	\$127,270	\$127,270	\$127,270
50.2.2.91 [Bond # 91] Provide \$5,400,000 in 5-year bonds for facility repairs and sustainment, statewide.	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560
50.2.2.92 [Bond # 92] Provide \$6,050,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$517,880	\$517,880	\$517,880	\$517,880	\$517,880	\$517,880	\$517,880	\$517,880
50.2.2.93 [Bond # 93] Provide \$5,400,000 in 5-year bonds for security upgrades and enhancements, statewide.	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560	\$1,249,560
50.2.2.94 [Bond # 94] Provide \$700,000 in 20-year bonds for the renovation of facility classrooms for vocational education programs, multiple locations. <u>State Board of Pardons and Paroles</u>	\$59,920	\$59,920	\$59,920	\$59,920	\$59,920	\$59,920	\$59,920	\$59,920
50.2.2.95 [Bond # 95] Provide \$815,000 in 5-year bonds for the replacement of 40 vehicles, statewide.	\$188,591	\$188,591	\$188,591	\$188,591	\$188,591	\$188,591	\$188,591	\$188,591

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm		
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	
<u>Department of Public Safety</u>									
50.2.2.96 [Bond # 96] Provide \$10,000,000 in 5-year bonds to retrofit and equip 1 existing helicopter, and purchase and equip 1 helicopter for medical Life Flight capability.	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000	\$2,314,000
50.2.2.97 [Bond # 97] Provide \$6,330,000 in 5-year bonds to purchase 173 fully equipped law enforcement pursuit vehicles, statewide.	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762	\$1,464,762
50.2.2.98 [Bond # 98] Provide \$540,000 in 5-year bonds to purchase 15 fully equipped law enforcement pursuit vehicles, Motor Carrier Compliance Division, statewide.	\$124,956	\$124,956	\$124,956	\$124,956	\$124,956	\$124,956	\$124,956	\$124,956	\$124,956
50.2.2.99 [Bond # 99] Provide \$200,000 in 5-year bonds for facility sustainment and repair, statewide. (H & S:Provide \$400,000 in 5-year bonds.) (CC:Provide \$400,000 in 5-year bonds.)	\$46,280	\$46,280	\$92,560	\$92,560	\$92,560	\$92,560	\$92,560	\$92,560	\$92,560
50.2.2.100 [Bond # 100] Provide \$890,000 in 5-year bonds for equipment for the industrial fire training complex, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$205,946	\$205,946	\$205,946	\$205,946	\$205,946	\$205,946	\$205,946	\$205,946	\$205,946
50.2.2.101 [Bond # 101] Provide \$1,715,000 in 20-year bonds for facility repairs, renovations, and construction, Georgia Public Safety Training Center, Forsyth, Monroe County.	\$146,804	\$146,804	\$146,804	\$146,804	\$146,804	\$146,804	\$146,804	\$146,804	\$146,804
50.2.2.102 [Bond # 102] Provide \$245,000 in 20-year bonds for facility repairs, Athens Regional Police Academy, Athens, Clarke County.	\$20,972	\$20,972	\$20,972	\$20,972	\$20,972	\$20,972	\$20,972	\$20,972	\$20,972
50.2.2.103 [Bond # 103] Provide \$1,270,000 in 20-year bonds for design, construction and equipment for the Active Shooting Simulator Classroom, Georgia Public Safety Training Center, Forsyth, Monroe County.	-	-	\$108,712	\$108,712	\$108,712	\$108,712	\$108,712	\$108,712	\$108,712
<u>Department of Audits and Accounts</u>									
50.2.2.104 [Bond # 104] Provide \$490,000 in 5-year bonds to purchase computer equipment, Atlanta, Fulton County.	\$113,386	\$113,386	\$113,386	\$113,386	\$113,386	\$113,386	\$113,386	\$113,386	\$113,386
50.2.2.105 [Bond # 105] Provide \$500,000 in 5-year bonds to implement an audit management system, Atlanta, Fulton County.	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700	\$115,700
<u>Georgia Building Authority</u>									
50.2.2.106 [Bond # 106] Provide \$12,500,000 in 20-year bonds for the renovation of #2 Capitol Square [former DOT Building], Atlanta, Fulton County.	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000
50.2.2.107 [Bond # 107] Provide \$2,000,000 in 20-year bonds for facility improvements and renovations, Atlanta, Fulton County.	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200	\$171,200
50.2.2.108 [Bond # 108] Provide \$12,500,000 in 20-year bonds for design and site preparation for new Judicial Complex Building, Atlanta, Fulton County. (CC:Provide \$7,500,000 in 20-year bonds for design and site preparation for new Judicial Complex Building, Atlanta, Fulton County.)	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$1,070,000	\$642,000	\$642,000	\$642,000
<u>Department of Revenue</u>									
50.2.2.109 [Bond # 109] Provide \$4,000,000 in 5-year bonds to upgrade to the Integrated Tax System [ITS], Atlanta, DeKalb County.	\$925,600	\$925,600	\$925,600	\$925,600	\$925,600	\$925,600	\$925,600	\$925,600	\$925,600
<u>Secretary of State</u>									
50.2.2.110 [Bond # 110] Provide \$3,000,000 in 5-year bonds to upgrade information systems. (S:No) (CC:Provide \$3,000,000 in 5-year bonds to upgrade information systems.)	-	-	\$694,200	\$694,200	\$0	\$0	\$694,200	\$694,200	\$694,200
<u>Department of Agriculture</u>									
50.2.2.111 [Bond # 111] Provide \$750,000 in 20-year bonds for miscellaneous facility improvements, Perry, Houston County. [Taxable Bond] (H & S:Provide \$3,035,000 in 20-year bonds. [Taxable Bond]) (CC:Provide \$3,035,000 in 20-year bonds. [Taxable Bond])	\$68,100	\$68,100	\$275,578	\$275,578	\$275,578	\$275,578	\$275,578	\$275,578	\$275,578
50.2.2.112 [Bond # 112] Provide \$5,000,000 in 20-year bonds for improvements at the Atlanta Farmers Market, Forest Park, Clayton County. [Taxable Bond]	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000	\$454,000
50.2.2.113 [Bond # 113] Provide \$550,000 in 5-year bonds for equipment, Athens Veterinary Diagnostic Laboratory, Athens, Clarke County and Tifton Veterinary Diagnostic Laboratory, Tifton, Tift County. (S:Provide \$1,350,000 in 5-year bonds for equipment, Athens, Clarke County and Tifton, Tift County.) (CC:Provide \$1,350,000 in 5-year bonds for equipment, Athens Veterinary Diagnostic Laboratory, Athens, Clarke	-	-	\$127,270	\$127,270	\$312,390	\$312,390	\$312,390	\$312,390	\$312,390

Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm	
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<i>County and Tifton Veterinary Diagnostic Laboratory, Tifton, Tift County. [Taxable Bond]</i>								
<u>Department of Community Affairs</u>								
50.2.2.114 [Bond # 114] Provide \$45,500,000 in 20-year bonds for reservoirs, multiple locations. [Taxable Bond] (CC:Provide \$18,190,000 in 20-year bonds for reservoirs, multiple locations. [Taxable Bond])	\$4,131,400	\$4,131,400	\$4,131,400	\$4,131,400	\$4,131,400	\$4,131,400	\$1,651,652	\$1,651,652
<u>Department of Economic Development</u>								
50.2.2.115 [Bond # 115] Provide \$17,000,000 in 20-year bonds for design and construction for structured parking facilities, Atlanta, Fulton County. [Taxable Bond]	-	-	-	-	-	-	\$1,543,600	\$1,543,600
50.2.2.116 [Bond # 116] Provide \$1,100,000 in 20-year bonds for the renovation of Centennial Olympic Park reflection pool, Atlanta, Fulton County. [Taxable Bond]	\$99,880	\$99,880	\$99,880	\$99,880	\$99,880	\$99,880	\$99,880	\$99,880
50.2.2.117 [Bond # 117] Provide \$2,235,000 in 5-year bonds for carpet replacement in Building C concourse, Atlanta, Fulton County. [Taxable Bond]	\$517,179	\$517,179	\$517,179	\$517,179	\$517,179	\$517,179	\$517,179	\$517,179
50.2.2.118 [Bond # 118] Provide \$2,000,000 in 20-year bonds for the renovation of Building B entrance, Atlanta, Fulton County. [Taxable Bond]	\$181,600	\$181,600	\$181,600	\$181,600	\$181,600	\$181,600	\$181,600	\$181,600
<u>Georgia Forestry Commission</u>								
50.2.2.119 [Bond # 119] Provide \$3,875,000 in 10-year bonds for the replacement of firefighting equipment, statewide. (H & S:Provide \$6,155,000 in 10-year bonds.) (CC:Provide \$6,155,000 in 10-year bonds.)	\$514,600	\$514,600	\$817,384	\$817,384	\$817,384	\$817,384	\$817,384	\$817,384
50.2.2.120 [Bond # 120] Provide \$1,125,000 in 20-year bonds for facility major improvements and renovations, statewide.	\$96,300	\$96,300	\$96,300	\$96,300	\$96,300	\$96,300	\$96,300	\$96,300
<u>Georgia Environmental Finance Authority</u>								
50.2.2.121 [Bond # 121] Provide \$20,650,000 in 20-year bonds for the State Funded Water and Sewer Construction Loan Program, statewide.	\$1,767,640	\$1,767,640	\$1,767,640	\$1,767,640	\$1,767,640	\$1,767,640	\$1,767,640	\$1,767,640
50.2.2.122 [Bond # 122] Provide \$8,600,000 in 20-year bonds for the Federal State Revolving Fund Match, Clean and Drinking Water Programs, statewide, match federal funds.	\$736,160	\$736,160	\$736,160	\$736,160	\$736,160	\$736,160	\$736,160	\$736,160
50.2.2.123 [Bond # 123] Provide \$20,750,000 in 20-year bonds for the Water Supply and Reservoir Construction Loan Program, statewide. [Taxable Bond]	\$1,884,100	\$1,884,100	\$1,884,100	\$1,884,100	\$1,884,100	\$1,884,100	\$1,884,100	\$1,884,100
<u>Department of Natural Resources</u>								
50.2.2.124 [Bond # 124] Provide \$5,800,000 in 5-year bonds for Tybee beach restoration.	-	-	-	-	-	-	\$1,342,120	\$1,342,120
50.2.2.125 [Bond # 125] Provide \$200,000 in 5-year bonds for the replacement of 9 vehicles, statewide.	\$46,280	\$46,280	\$46,280	\$46,280	\$46,280	\$46,280	\$46,280	\$46,280
50.2.2.126 [Bond # 126] Provide \$8,520,000 in 20-year bonds for facility major improvements and renovations, statewide. [Taxable Bond]	\$773,616	\$773,616	\$773,616	\$773,616	\$773,616	\$773,616	\$773,616	\$773,616
50.2.2.127 [Bond # 127] Provide \$2,720,000 in 20-year bonds for miscellaneous new construction, statewide. [Taxable Bond] (S:Provide \$3,720,000 in 20-year bonds for miscellaneous new construction and cottages at various state parks, statewide. [Taxable Bond]) (CC:Provide \$4,120,000 in 20-year bonds for miscellaneous new construction and cottages at various state parks, statewide. [Taxable Bond])	\$246,976	\$246,976	\$246,976	\$246,976	\$337,776	\$337,776	\$374,096	\$374,096
50.2.2.128 [Bond # 128] Provide \$10,060,000 in 20-year bonds for land acquisition for Wildlife Management Areas and Parks, statewide. [Taxable Bond]	\$913,448	\$913,448	\$913,448	\$913,448	\$913,448	\$913,448	\$913,448	\$913,448
<u>Georgia Ports Authority</u>								
50.2.2.129 [Bond # 129] Provide \$35,000,000 in 20-year bonds to continue Savannah Harbor Deepening Project, Savannah, Chatham County, match federal funds.	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000	\$2,996,000
<u>Department of Transportation</u>								
50.2.2.130 [Bond # 130] Provide \$14,500,000 in 10-year bonds for facilities, equipment and vehicles. [Motor Fuel Funds]	-	-	-	-	-	-	\$1,925,600	\$1,925,600
50.2.2.131 [Bond # 131] Provide \$1,500,000 in 20-year bonds to rehabilitate state-owned rail lines, statewide. [Taxable Bond] (S:Provide \$6,500,000 in 20-year bonds to rehabilitate state-owned rail lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,500,000), rehabilitate bridge Trion, Chattooga County	-	-	\$136,200	\$136,200	\$590,200	\$590,200	\$653,306	\$653,306



Section 50: General Obligation Debt Sinking Fund	Governor's Recommendation		House		Senate		Conf Comm			
	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds		
(\$400,000), various projects, Cordele, Crisp County to Vidalia, Toombs County (\$3,600,000). [Taxable Bond] (CC:Provide \$7,195,000 in 20-year bonds to rehabilitate state-owned rail lines from Nunez, Emanuel County to Vidalia, Toombs County (\$2,500,000), rehabilitate bridge Trion, Chattooga County (\$400,000), various projects, Cordele, Crisp County to Vidalia, Toombs County (\$4,295,000). [Taxable Bond])										
50.2.2.132 [Bond # 132] Provide \$1,000,000 in 20-year bonds to rehabilitate rail, Screven County. [Taxable Bond] <u>Bond Financing NOT Appropriated:</u> <u>Board of Regents of the University System of Georgia</u>	-	-	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800	\$90,800		
50.2.2.133 [Bond # 133] Provide \$7,000,000 in 20-year bonds to construct the addition to Building C Academic Building, Georgia Gwinnett College, Lawrenceville, Gwinnett County. (CC:No) <u>Department of Driver Services</u>	-	-	-	-	\$599,200	\$599,200	\$0	\$0		
50.2.2.134 [Bond # 134] Provide \$150,000 in 20-year bonds to renovate the former visitor's center as a Driver Services facility, Bainbridge, Decatur County. (CC:No)	-	-	-	-	\$12,840	\$12,840	\$0	\$0		
50.2.2 Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)	(\$86,834,417)		
<i>Program Net</i>	(\$2,506,490)	(\$2,506,490)	\$3,517,098	\$3,517,098	\$9,341,906	\$9,341,906	\$11,923,668	\$11,923,668		
HB 744	\$84,327,927	\$84,327,927	\$90,351,515	\$90,351,515	\$96,176,323	\$96,176,323	\$98,758,085	\$98,758,085		
<b>Section 50: General Obligation Debt Sinking Fund</b>	<i>Agency Net</i>		(\$52,100,740)	(\$52,100,740)	(\$55,112,333)	(\$55,112,333)	(\$49,723,715)	(\$49,723,715)	(\$53,806,773)	(\$53,806,773)
FY2015 Budget	HB 744		\$1,118,666,821	\$1,136,350,282	\$1,115,655,228	\$1,133,338,689	\$1,121,043,846	\$1,138,727,307	\$1,116,960,788	\$1,134,644,249
Motor Fuel Funds			\$156,679,813		\$156,679,813		\$156,679,813		\$156,679,813	
State General Funds			\$961,987,008		\$958,975,415		\$964,364,033		\$960,280,975	

Summary of New Bonds for All Agencies (Conf Comm Stage)	Tax-exempt Bonds		Taxable Bonds		All Bonds	
	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service	Principal Amount	Annual Debt Service
Total of new 5-year bond projects authorized for FY2015.	\$101,295,000	\$23,439,663	\$42,130,000	\$9,748,882	\$143,425,000	\$33,188,545
Total of new 10-year bond projects authorized for FY2015.	\$42,655,000	\$5,664,584	\$0	\$0	\$42,655,000	\$5,664,584
Total of new 20-year bond projects authorized for FY2015.	\$563,550,000	\$48,239,880	\$128,470,000	\$11,665,076	\$692,020,000	\$59,904,956
<b>Total of new bonds authorized for FY2015.</b>	<b>\$707,500,000</b>	<b>\$77,344,127</b>	<b>\$170,600,000</b>	<b>\$21,413,958</b>	<b>\$878,100,000</b>	<b>\$98,758,085</b>