

*Engle 4/6*

offers the following amendment:

Amend the Senate substitute to HB 750 by: (1) Adding the columns headed "Senate" and "Senate Substitute As Amended By The House," including all amounts listed under such headings, as shown below on this page of "HB 750 Senate Substitute As Amended By the House"; and (2) Inserting the numbered sections and amounts appropriated therefor as contained in the attached document "HB 750 Senate Substitute As Amended By the House" in lieu of the corresponding numbered sections and amounts appropriated therefor as contained in the Senate substitute, which are hereby stricken:

**HB 750 SENATE SUBSTITUTE AS AMENDED BY THE HOUSE  
AMENDED FISCAL YEAR 2016 GENERAL APPROPRIATIONS BILL**

<b>FUND AVAILABILITY</b>	<b>GOVERNOR'S RECOMMENDATION</b>	<b>HOUSE</b>	<b>SENATE</b>	<b>SENATE SUBSTITUTE AS AMENDED BY THE HOUSE</b>
State General Fund Revenue Estimate	\$ 19,782,104,960	\$ 19,782,104,960	\$ 19,782,104,960	\$ 19,857,104,960
Motor Fuel Funds	1,605,915,300	1,605,915,300	1,605,915,300	1,605,915,300
Lottery for Education	1,008,098,562	1,008,098,562	1,008,098,562	1,008,098,562
Tobacco Settlement Funds	138,630,751	138,630,751	138,630,751	138,630,751
Brain and Spinal Injury Trust Fund	1,458,567	1,458,567	1,458,567	1,458,567
Nursing Home Provider Fees	167,969,114	167,969,114	167,969,114	167,969,114
Hospital Provider Payment	272,255,461	272,255,461	272,255,461	272,255,461
Payments from Georgia Ports Authority	9,888,188	9,888,188	9,888,188	9,888,188
Payments from Workers' Compensation	4,152,893	4,152,893	4,152,893	4,152,893
	<b>\$ 22,990,473,796</b>	<b>\$ 22,990,473,796</b>	<b>\$ 22,990,473,796</b>	<b>\$ 23,065,473,796</b>

HB 750 Senate Substitute as Amended by the House

		Gov's Recommendation		House Version		Senate Version		House Amendment	
		State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 5: Appeals, Court of</b>									
<b>14.100</b>	<b>Court of Appeals</b>								
14.2	Increase funds to restore two central staff attorney positions. (H:No) (CC:Increase funds for one central staff attorney position.)	78,148	78,148	0	0	78,148	78,148	39,074	39,074
<b>Section 6: Judicial Council</b>									
<b>18.100</b>	<b>Judicial Council</b>								
18.4	Reduce personal services to meet projected expenditures. [AOC] (S:No) (CC:Utilize existing funds for personal services.)	-	-	(113,642)	(113,642)	0	0	(113,642)	(113,642)
<b>Section 9: Superior Courts</b>									
<b>27.100</b>	<b>Judicial Administrative Districts</b>								
27.1	Increase funds to adjust for rising costs and to support new judgeships and accountability courts.	56,536	56,536	14,134	14,134	6,000	6,000	6,000	6,000
<b>28.100</b>	<b>Superior Court Judges</b>								
28.1	Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts. (H:Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB 279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.) (S:Increase funds to provide an accountability court supplement for Superior Court judges for seven newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, Toombs, and South Georgia.) (CC:Increase funds to provide an accountability court supplement for Superior Court judges for six newly established and Council of Accountability Court Judges certified accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.)	88,518	88,518	79,200	79,200	88,518	88,518	79,200	79,200
<b>Section 10: Supreme Court</b>									
<b>29.100</b>	<b>Supreme Court of Georgia</b>								
29.3	Increase funds for per diem rate and commute mileage for justices. [Administration] (H:No) (CC:No)	10,150	10,150	0	0	10,150	10,150	0	0
<b>Section 12: Administrative Services, Department of</b>									
<b>42.100</b>	<b>Payments to Georgia Aviation Authority</b>								
42.1	Increase funds based on projected expenditures.							100,000	100,000

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	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds	State Funds	Total Funds
<b>Section 16: Community Affairs, Department of</b>								
<b>83.100</b>	<b>Payments to Georgia Regional Transportation Authority</b>							
83.2	-	-	-	-	(200,000)	(200,000)	(200,000)	(200,000)
<b>Section 17: Community Health, Department of</b>								
<b>89.100</b>	<b>Healthcare Facility Regulation</b>							
89.1	-	-	-	-	(119,000)	(119,000)	(119,000)	(119,000)
<b>91.100</b>	<b>Medicaid: Aged, Blind and Disabled</b>							
91.1	4,157,276	4,157,276	4,157,276	4,157,276	4,044,497	4,044,497	4,044,497	4,044,497
<b>95.100</b>	<b>Georgia Board for Physician Workforce: Board Administration</b>							
95.1	-	-	30,000	30,000	35,000	35,000	35,000	35,000
95.2	-	-	-	-	69,162	69,162	0	0
<b>96.100</b>	<b>Georgia Board for Physician Workforce: Graduate Medical Education</b>							
96.1	-	-	(88,779)	(88,779)	(14,617)	(14,617)	(88,779)	(88,779)
96.2	-	-	(30,000)	(30,000)	(35,000)	(35,000)	(35,000)	(35,000)
96.3	-	-	-	-	(69,162)	(69,162)	0	0
<b>97.100</b>	<b>Georgia Board for Physician Workforce: Mercer School of Medicine Grant</b>							
97.2	-	-	-	-	-	-	35,000,000	35,000,000
<b>98.100</b>	<b>Georgia Board for Physician Workforce: Morehouse School of Medicine Grant</b>							
98.1	-	-	-	-	-	-	35,000,000	35,000,000

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<b>Section 23: Economic Development, Department of</b>								
<b>136.100 Tourism</b>								
136.1 Increase funds and utilize existing funds (\$100,000) for music promotion. <i>[Tourism, Marketing and Promotion] (CC:Increase funds.)</i>	-	-	-	-	200,000	200,000	200,000	200,000
<b>Section 27: Governor, Office of the</b>								
<b>173.100 Children and Families, Governor's Office for</b>								
173.1 Reduce funds.	-	-	-	-	(200,000)	(200,000)	(550,000)	(550,000)
<b>Section 28: Human Services, Department of</b>								
<b>184.100 Child Welfare Services</b>								
184.4 Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices. <i>(S:No) (CC:Yes)</i>	-	-	1,409,407	1,409,407	0	0	704,704	704,704
<b>191.100 Federal Eligibility Benefit Services</b>								
191.1 Provide funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices. <i>[Eligibility Determination]</i>	-	-	-	-	-	-	704,703	704,703
<b>Section 31: Juvenile Justice, Department of</b>								
<b>219.100 Secure Commitment (YDCs)</b>								
219.5 Redirect \$500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. <i>[YDC Services] (G:Yes)(H:Reduce funds from the Milan Youth Detention Center (YDC).)(S:Yes) (CC:Reduce funds.)</i>	0	0	(500,000)	(500,000)	0	0	(500,000)	(500,000)
219.6 Redirect \$1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. <i>[YDC Services] (G:Yes)(H:No; Reduce funds from the Milan Youth Detention Center (YDC) and reflect in HB 751.)(S:Reduce funds and utilize existing funds to redirect \$1,057,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs.) (CC:Reduce funds.)</i>	0	0	(1,257,765)	(1,257,765)	(200,000)	(200,000)	(1,257,765)	(1,257,765)
<b>Section 35: Pardons and Paroles, State Board of</b>								
<b>237.100 Board Administration</b>								
237.2 Reduce funds to reflect projected expenditures.	-	-	-	-	(50,000)	(50,000)	(50,000)	(50,000)
<b>239.100 Parole Supervision</b>								
239.1 Reduce funds to reflect projected expenditures. <i>[Field Services]</i>	-	-	(93,179)	(93,179)	(393,179)	(393,179)	(93,179)	(93,179)
239.2 Reduce funds for interagency transfers. <i>[Field Services]</i>	-	-	-	-	-	-	(100,000)	(100,000)

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<b>Section 37: Public Defender Council, Georgia</b>								
<b>242.100 Public Defender Council</b>								
242.99 [S] Reflect a change in the program purpose statement. <i>[Conflict Office] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
<b>243.100 Public Defenders</b>								
243.99 Reflect a change in the program purpose statement. <i>[Conflict Offices] (S:Yes) (CC:Yes)</i>	-	-	-	-	0	0	0	0
<b>Section 39: Public Safety, Department of</b>								
<b>263.100 Firefighter Standards and Training Council</b>								
263.1 Reduce funds to meet projected expenditures.	-	-	-	-	(100,000)	(100,000)	(100,000)	(100,000)
<b>Section 41: Regents, University System of Georgia</b>								
<b>283.100 Public Service/Special Funding Initiatives</b>								
283.1 Provide funds for a one-time enhancement for an economic development project at Augusta University.	-	-	-	-	-	-	5,000,000	5,000,000
<b>286.100 Teaching</b>								
286.1 Provide funds for operating expenses for the Cordele Center at Darton State College. <i>[Resident Instruction] (H:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.) (CC:Yes; Utilize existing funds for operating expenses for the Cordele Center at Darton State College.)</i>	413,797	413,797	0	0	413,797	413,797	0	0
<b>Section 48: Veterans Service, Department of</b>								
<b>346.100 Administration</b>								
346.3 Transfer funds from the Georgia War Veterans Nursing Home program to reflect projected expenditures. <i>(S:No) (CC:No)</i>	-	-	52,478	52,478	0	0	0	0
346.4 Transfer funds from the Georgia Veterans Memorial Cemetery program to reflect projected expenditures. <i>(S:No) (CC:No)</i>	-	-	75,000	75,000	0	0	0	0
346.5 Increase funds for annual leave payout. <i>(CC:Increase funds for personal services actual expenditures.)</i>	-	-	-	-	42,338	42,338	127,478	127,478
<b>347.100 Georgia Veterans Memorial Cemetery</b>								
347.1 Transfer funds to the Administration program to reflect projected expenditures. <i>[Milledgeville] (S:No) (CC:No)</i>	-	-	(75,000)	(75,000)	0	0	0	0
<b>348.100 Georgia War Veterans Nursing Homes</b>								
348.1 Transfer funds to the Administration program to reflect projected expenditures. <i>[Augusta Nursing Home] (S:No) (CC:No)</i>	-	-	(52,478)	(52,478)	0	0	0	0
<b>Section 50: General Obligation Debt Sinking Fund</b>								
<b>352.100 GO Bonds Issued</b>								
352.2 Increase funds for debt service. <i>(H &amp; S:No) (CC:Yes)</i>	29,074	29,074	0	0	0	0	773,361	773,361