SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 750
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 11, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at page 1 of 251), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, known as the "General Appropriations Act," Act No. 198, approved May 11, 2015 (Ga. L. 2015, Volume One, Appendix, commencing at Page 1 of 251), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2015, and ending June 30, 2016, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 750 (FY 2016A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$22,990,473,796	$1,162,494,289	$22,990,473,796	$1,162,494,289	$22,990,473,796	$1,162,494,289
State General Funds			$19,591,798,611	$327,442,215	$19,591,798,611	$327,442,215	$19,591,798,611	$327,442,215
Revenue Shortfall Reserve for K-12 Needs			$204,347,430	$204,347,430	$204,347,430	$204,347,430	$204,347,430	$204,347,430

HB 750 (FY 2016A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
State Motor Fuel Funds			$1,605,915,300	$602,561,509	$1,605,915,300	$602,561,509	$1,605,915,300	$602,561,509
Lottery Proceeds			$1,008,098,562	$30,326,386	$1,008,098,562	$30,326,386	$1,008,098,562	$30,326,386
Tobacco Settlement Funds			$138,630,751	($2,183,251)	$138,630,751	($2,183,251)	$138,630,751	($2,183,251)
Brain & Spinal Injury Trust Fund			$1,458,567	$0	$1,458,567	$0	$1,458,567	$0
Nursing Home Provider Fees			$167,969,114	$0	$167,969,114	$0	$167,969,114	$0
Hospital Provider Fee			$272,255,461	$0	$272,255,461	$0	$272,255,461	$0
TOTAL FEDERAL FUNDS			$13,394,259,624	$24,672,459	$13,394,259,624	$24,672,459	$13,394,259,624	$24,672,459
Federal Funds Not Itemized			$3,873,853,458	$52,544	$3,873,853,458	$52,544	$3,873,853,458	$52,544
CCDF Mandatory & Matching Funds CFDA93.596			$97,618,088	$0	$97,618,088	$0	$97,618,088	$0
FFIND CCDF Mandatory & Matching Funds CFDA93.596			$209,161	$0	$209,161	$0	$209,161	$0
Child Care & Development Block Grant CFDA93.575			$125,696,047	$0	$125,696,047	$0	$125,696,047	$0
FFIND Child Care and Development Block Grant CFDA93.575			$14,420,230	$0	$14,420,230	$0	$14,420,230	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,735,414	$0	$16,735,414	$0	$16,735,414	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,526,296,548	$0	$1,526,296,548	$0	$1,526,296,548	$0
Foster Care Title IV-E CFDA93.658			$91,664,590	$12,870,542	$91,664,590	$12,870,542	$91,664,590	$12,870,542
Low-Income Home Energy Assistance CFDA93.568			$56,629,642	$0	$56,629,642	$0	$56,629,642	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,884,236	$0	$16,884,236	$0	$16,884,236	$0
Medical Assistance Program CFDA93.778			$6,789,415,903	$200,892,063	$6,789,415,903	$200,892,063	$6,789,415,903	$200,892,063
FFIND Medical Assistance Program CFDA93.778			$25,838	$0	$25,838	$0	$25,838	$0
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,733,582	$0	$47,733,582	$0	$47,733,582	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,403,579	$0	$2,403,579	$0	$2,403,579	$0
Social Services Block Grant CFDA93.667			$52,776,023	$0	$52,776,023	$0	$52,776,023	$0
FFIND Social Services Block Grant CFDA93.667			$40,481,142	$0	$40,481,142	$0	$40,481,142	$0
State Children's Insurance Program CFDA93.767			$258,161,259	($167,419,719)	$258,161,259	($167,419,719)	$258,161,259	($167,419,719)
Temporary Assistance for Needy Families			$346,126,246	($21,722,971)	$346,126,246	($21,722,971)	$346,126,246	($21,722,971)
Temporary Assistance for Needy Families Grant CFDA93.558			$338,477,177	($21,722,971)	$338,477,177	($21,722,971)	$338,477,177	($21,722,971)
TANF Transfers to Social Services Block Grant per 42 USC 604			$7,649,069	$0	$7,649,069	$0	$7,649,069	$0
FFIND Temp. Assistance for Needy Families CFDA93.558			$22,964,929	$0	$22,964,929	$0	$22,964,929	$0
TOTAL AGENCY FUNDS			$6,101,569,717	$400,000	$6,101,569,717	$400,000	$6,101,569,717	$400,000
Contributions, Donations, and Forfeitures			$6,323,465	$0	$6,323,465	$0	$6,323,465	$0
Contributions, Donations, and Forfeitures Not Itemized			$6,323,465	$0	$6,323,465	$0	$6,323,465	$0
Reserved Fund Balances			$5,377,237	$0	$5,377,237	$0	$5,377,237	$0
Reserved Fund Balances Not Itemized			$5,377,237	$0	$5,377,237	$0	$5,377,237	$0
Interest and Investment Income			$3,446,887	$0	$3,446,887	$0	$3,446,887	$0
Interest and Investment Income Not Itemized			$3,446,887	$0	$3,446,887	$0	$3,446,887	$0
Intergovernmental Transfers			$2,892,013,015	$400,000	$2,892,013,015	$400,000	$2,892,013,015	$400,000

HB 750 (FY 2016A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$2,057,910,748	$0	$2,057,910,748	$0	$2,057,910,748	$0
Intergovernmental Transfers Not Itemized			$620,044,439	$400,000	$620,044,439	$400,000	$620,044,439	$400,000
Rebates, Refunds, and Reimbursements			$295,685,146	$0	$295,685,146	$0	$295,685,146	$0
Rebates, Refunds, and Reimbursements Not Itemized			$295,685,146	$0	$295,685,146	$0	$295,685,146	$0
Royalties and Rents			$926,735	$0	$926,735	$0	$926,735	$0
Royalties and Rents Not Itemized			$926,735	$0	$926,735	$0	$926,735	$0
Sales and Services			$2,893,479,543	$0	$2,893,479,543	$0	$2,893,479,543	$0
Record Center Storage Fees			$606,000	$0	$606,000	$0	$606,000	$0
Sales and Services Not Itemized			$671,870,544	$0	$671,870,544	$0	$671,870,544	$0
Tuition and Fees for Higher Education			$2,221,002,999	$0	$2,221,002,999	$0	$2,221,002,999	$0
Sanctions, Fines, and Penalties			$4,317,689	$0	$4,317,689	$0	$4,317,689	$0
Sanctions, Fines, and Penalties Not Itemized			$4,317,689	$0	$4,317,689	$0	$4,317,689	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$3,835,696,918	$15,406,112	$3,835,696,918	$15,406,112	$3,835,696,918	$15,406,112
State Funds Transfers			$3,824,622,526	$15,406,112	$3,824,622,526	$15,406,112	$3,824,622,526	$15,406,112
State Fund Transfers Not Itemized			$67,894,017	$0	$67,894,017	$0	$67,894,017	$0
Accounting System Assessments			$20,705,128	$840,000	$20,705,128	$840,000	$20,705,128	$840,000
Agency to Agency Contracts			$15,571,579	($25,842)	$15,571,579	($25,842)	$15,571,579	($25,842)
Health Insurance Payments			$3,234,514,653	$14,591,954	$3,234,514,653	$14,591,954	$3,234,514,653	$14,591,954
Liability Funds			$33,976,915	$0	$33,976,915	$0	$33,976,915	$0
Merit System Assessments			$11,968,216	$0	$11,968,216	$0	$11,968,216	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$56,712,435	$0	$56,712,435	$0	$56,712,435	$0
Unemployment Compensation Funds			$12,580,741	$0	$12,580,741	$0	$12,580,741	$0
Workers Compensation Funds			$89,841,580	$0	$89,841,580	$0	$89,841,580	$0
Agency Funds Transfers			$8,594,362	$0	$8,594,362	$0	$8,594,362	$0
Agency Fund Transfers Not Itemized			$8,594,362	$0	$8,594,362	$0	$8,594,362	$0
Federal Funds Transfers			$2,480,030	$0	$2,480,030	$0	$2,480,030	$0
Federal Fund Transfers Not Itemized			$1,850,225	$0	$1,850,225	$0	$1,850,225	$0
FF Medical Assistance Program CFDA93.778			$629,805	$0	$629,805	$0	$629,805	$0
TOTAL PUBLIC FUNDS			$42,486,303,137	$1,202,972,860	$42,486,303,137	$1,202,972,860	$42,486,303,137	$1,202,972,860

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$10,770,129	$10,770,129	$10,770,129
State General Funds	$10,770,129	$10,770,129	$10,770,129
TOTAL PUBLIC FUNDS	$10,770,129	$10,770,129	$10,770,129
	Section Total - Final		
TOTAL STATE FUNDS	$10,770,129	$10,770,129	$10,770,129
State General Funds	$10,770,129	$10,770,129	$10,770,129
TOTAL PUBLIC FUNDS	$10,770,129	$10,770,129	$10,770,129

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,278,792	$1,278,792	$1,278,792
State General Funds	$1,278,792	$1,278,792	$1,278,792
TOTAL PUBLIC FUNDS	$1,278,792	$1,278,792	$1,278,792

1.100 Lieutenant Governor's Office — Appropriation (HB 750)

TOTAL STATE FUNDS	$1,278,792	$1,278,792	$1,278,792
State General Funds	$1,278,792	$1,278,792	$1,278,792
TOTAL PUBLIC FUNDS	$1,278,792	$1,278,792	$1,278,792

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,170,326	$1,170,326	$1,170,326
State General Funds	$1,170,326	$1,170,326	$1,170,326
TOTAL PUBLIC FUNDS	$1,170,326	$1,170,326	$1,170,326

2.100 Secretary of the Senate's Office — Appropriation (HB 750)

TOTAL STATE FUNDS	$1,170,326	$1,170,326	$1,170,326
State General Funds	$1,170,326	$1,170,326	$1,170,326
TOTAL PUBLIC FUNDS	$1,170,326	$1,170,326	$1,170,326

Senate — Continuation Budget

TOTAL STATE FUNDS	$7,228,476	$7,228,476	$7,228,476
State General Funds	$7,228,476	$7,228,476	$7,228,476
TOTAL PUBLIC FUNDS	$7,228,476	$7,228,476	$7,228,476

3.100 Senate — Appropriation (HB 750)

TOTAL STATE FUNDS	$7,228,476	$7,228,476	$7,228,476
State General Funds	$7,228,476	$7,228,476	$7,228,476
TOTAL PUBLIC FUNDS	$7,228,476	$7,228,476	$7,228,476

Senate Budget and Evaluation Office — Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,092,535	$1,092,535	$1,092,535
State General Funds	$1,092,535	$1,092,535	$1,092,535
TOTAL PUBLIC FUNDS	$1,092,535	$1,092,535	$1,092,535

		Governor	House	SAC
4.100 Senate Budget and Evaluation Office				**Appropriation (HB 750)**
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.				
TOTAL STATE FUNDS		$1,092,535	$1,092,535	$1,092,535
State General Funds		$1,092,535	$1,092,535	$1,092,535
TOTAL PUBLIC FUNDS		$1,092,535	$1,092,535	$1,092,535

Section 2: Georgia House of Representatives

	Section Total - Continuation			
TOTAL STATE FUNDS		$18,967,403	$18,967,403	$18,967,403
State General Funds		$18,967,403	$18,967,403	$18,967,403
TOTAL PUBLIC FUNDS		$18,967,403	$18,967,403	$18,967,403
	Section Total - Final			
TOTAL STATE FUNDS		$18,967,403	$18,967,403	$18,967,403
State General Funds		$18,967,403	$18,967,403	$18,967,403
TOTAL PUBLIC FUNDS		$18,967,403	$18,967,403	$18,967,403
House of Representatives				**Continuation Budget**
TOTAL STATE FUNDS		$18,967,403	$18,967,403	$18,967,403
State General Funds		$18,967,403	$18,967,403	$18,967,403
TOTAL PUBLIC FUNDS		$18,967,403	$18,967,403	$18,967,403
5.100 House of Representatives				**Appropriation (HB 750)**
TOTAL STATE FUNDS		$18,967,403	$18,967,403	$18,967,403
State General Funds		$18,967,403	$18,967,403	$18,967,403
TOTAL PUBLIC FUNDS		$18,967,403	$18,967,403	$18,967,403

Section 3: Georgia General Assembly Joint Offices

	Section Total - Continuation			
TOTAL STATE FUNDS		$10,542,093	$10,542,093	$10,542,093
State General Funds		$10,542,093	$10,542,093	$10,542,093
TOTAL PUBLIC FUNDS		$10,542,093	$10,542,093	$10,542,093
	Section Total - Final			
TOTAL STATE FUNDS		$10,542,093	$10,551,249	$10,551,249
State General Funds		$10,542,093	$10,551,249	$10,551,249
TOTAL PUBLIC FUNDS		$10,542,093	$10,551,249	$10,551,249
Ancillary Activities				**Continuation Budget**
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS		$5,777,046	$5,777,046	$5,777,046
State General Funds		$5,777,046	$5,777,046	$5,777,046
TOTAL PUBLIC FUNDS		$5,777,046	$5,777,046	$5,777,046
6.100 Ancillary Activities				**Appropriation (HB 750)**
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS		$5,777,046	$5,777,046	$5,777,046
State General Funds		$5,777,046	$5,777,046	$5,777,046
TOTAL PUBLIC FUNDS		$5,777,046	$5,777,046	$5,777,046
Legislative Fiscal Office				**Continuation Budget**

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,307,716	$1,307,716	$1,307,716
State General Funds	$1,307,716	$1,307,716	$1,307,716
TOTAL PUBLIC FUNDS	$1,307,716	$1,307,716	$1,307,716

7.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds		$9,156	$9,156

7.100 Legislative Fiscal Office — Appropriation (HB 750)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,307,716	$1,316,872	$1,316,872
State General Funds	$1,307,716	$1,316,872	$1,316,872
TOTAL PUBLIC FUNDS	$1,307,716	$1,316,872	$1,316,872

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,457,331	$3,457,331	$3,457,331
State General Funds	$3,457,331	$3,457,331	$3,457,331
TOTAL PUBLIC FUNDS	$3,457,331	$3,457,331	$3,457,331

8.100 Office of Legislative Counsel — Appropriation (HB 750)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,457,331	$3,457,331	$3,457,331
State General Funds	$3,457,331	$3,457,331	$3,457,331
TOTAL PUBLIC FUNDS	$3,457,331	$3,457,331	$3,457,331

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$34,993,596	$34,993,596	$34,993,596
State General Funds	$34,993,596	$34,993,596	$34,993,596
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$35,633,596	$35,633,596	$35,633,596

Section Total - Final

TOTAL STATE FUNDS	$34,993,596	$34,996,736	$34,996,736
State General Funds	$34,993,596	$34,996,736	$34,996,736
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$35,633,596	$35,636,736	$35,636,736

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$29,920,865	$29,920,865	$29,920,865
State General Funds	$29,920,865	$29,920,865	$29,920,865
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS		$30,560,865	$30,560,865	$30,560,865

9.100 Audit and Assurance Services — Appropriation (HB 750)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$29,920,865	$29,920,865	$29,920,865
State General Funds	$29,920,865	$29,920,865	$29,920,865
TOTAL AGENCY FUNDS	$640,000	$640,000	$640,000
Intergovernmental Transfers	$640,000	$640,000	$640,000
Intergovernmental Transfers Not Itemized	$640,000	$640,000	$640,000
TOTAL PUBLIC FUNDS	$30,560,865	$30,560,865	$30,560,865

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,380,309	$2,380,309	$2,380,309
State General Funds	$2,380,309	$2,380,309	$2,380,309
TOTAL PUBLIC FUNDS	$2,380,309	$2,380,309	$2,380,309

10.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds		$3,140	$3,140

10.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,380,309	$2,383,449	$2,383,449
State General Funds	$2,380,309	$2,383,449	$2,383,449
TOTAL PUBLIC FUNDS	$2,380,309	$2,383,449	$2,383,449

Immigration Enforcement Review Board — Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

11.100 Immigration Enforcement Review Board — Appropriation (HB 750)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$252,560	$252,560	$252,560
State General Funds	$252,560	$252,560	$252,560
TOTAL PUBLIC FUNDS	$252,560	$252,560	$252,560

12.100 Legislative Services — Appropriation (HB 750)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$252,560	$252,560	$252,560
State General Funds	$252,560	$252,560	$252,560
TOTAL PUBLIC FUNDS	$252,560	$252,560	$252,560

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,419,862	$2,419,862	$2,419,862
State General Funds	$2,419,862	$2,419,862	$2,419,862
TOTAL PUBLIC FUNDS	$2,419,862	$2,419,862	$2,419,862

13.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 750)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,419,862	$2,419,862	$2,419,862
State General Funds	$2,419,862	$2,419,862	$2,419,862
TOTAL PUBLIC FUNDS	$2,419,862	$2,419,862	$2,419,862

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$17,314,958	$17,314,958	$17,314,958
State General Funds	$17,314,958	$17,314,958	$17,314,958
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$17,464,958	$17,464,958	$17,464,958

Section Total - Final

TOTAL STATE FUNDS	$18,291,421	$18,121,874	$18,200,022
State General Funds	$18,291,421	$18,121,874	$18,200,022
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$18,441,421	$18,271,874	$18,350,022

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$17,314,958	$17,314,958	$17,314,958
State General Funds	$17,314,958	$17,314,958	$17,314,958
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$17,464,958	$17,464,958	$17,464,958

14.1 *Increase funds for personnel for one additional procurement and facilities position starting April 1, 2016.*

State General Funds	$18,297	$0	$0

14.2 *Increase funds for personnel to restore two central staff attorney positions starting April 1, 2016.*

State General Funds	$78,148	$0	$78,148

		Governor	House	SAC
14.3	*Increase funds for one-time funding to convert microfilm court records to a searchable PDF format.*			
State General Funds		$60,000	$60,000	$60,000
14.4	*Increase funds for personnel for one systems analyst position starting April 1, 2016.*			
State General Funds		$28,700	$0	$0
14.5	*Increase funds for personnel and operations for three new judgeships created in HB279 (2015 Session).*			
State General Funds		$724,128	$717,883	$717,883
14.6	*Increase funds for personnel to share costs for one deputy reporter position and one clerk position with the Supreme Court starting April 1, 2016. (H and S:Increase funds to share costs for one editorial assistant position with the Supreme Court)*			
State General Funds		$28,116	$8,579	$8,579
14.7	*Increase funds for personnel for one deputy court administrator/attorney position starting April 1, 2016.*			
State General Funds		$39,074	$0	$0
14.8	*Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds			$917	$917
14.9	*Increase funds for personnel to share costs for one assistant reporter of decisions position with the Supreme Court.*			
State General Funds			$19,537	$19,537

14.100 Court of Appeals — Appropriation (HB 750)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$18,291,421	$18,121,874	$18,200,022
State General Funds	$18,291,421	$18,121,874	$18,200,022
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$18,441,421	$18,271,874	$18,350,022

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$14,427,413	$14,427,413	$14,427,413
State General Funds	$14,427,413	$14,427,413	$14,427,413
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998
Sales and Services Not Itemized	$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$18,125,346	$18,125,346	$18,125,346

Section Total - Final

TOTAL STATE FUNDS	$14,539,717	$14,414,124	$14,527,766
State General Funds	$14,539,717	$14,414,124	$14,527,766
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$1,144,998	$1,144,998	$1,144,998
Sales and Services	$1,144,998	$1,144,998	$1,144,998
Sales and Services Not Itemized	$1,144,998	$1,144,998	$1,144,998
TOTAL PUBLIC FUNDS	$18,237,650	$18,112,057	$18,225,699

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, and mental health courts, as well as the Judicial Council Accountability Court Committee. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$446,319	$446,319	$446,319
State General Funds	$446,319	$446,319	$446,319
TOTAL PUBLIC FUNDS	$446,319	$446,319	$446,319

15.98 *Change the name of the Accountability Courts program to the Council of Accountability Court Judges program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

15.99 ***SAC**: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*
***House**: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*
***Governor**: The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.*

State General Funds	$0	$0	$0

15.100 Council of Accountability Court Judges — Appropriation (HB 750)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$446,319	$446,319	$446,319
State General Funds	$446,319	$446,319	$446,319
TOTAL PUBLIC FUNDS	$446,319	$446,319	$446,319

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$172,890	$172,890

16.100 Georgia Office of Dispute Resolution — Appropriation (HB 750)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$172,890	$172,890	$172,890
Sales and Services	$172,890	$172,890	$172,890
Sales and Services Not Itemized	$172,890	$172,890	$172,890
TOTAL PUBLIC FUNDS	$172,890	$172,890	$172,890

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$471,789	$471,789	$471,789
State General Funds	$471,789	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,174,992	$1,174,992	$1,174,992

17.1 *Increase funds for personnel for one electronic media curriculum designer position to expand delivery of computer-based, online training for judges.*

State General Funds	$13,000	$0	$0

17.100 Institute of Continuing Judicial Education — Appropriation (HB 750)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$484,789	$471,789	$471,789
State General Funds	$484,789	$471,789	$471,789
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,187,992	$1,174,992	$1,174,992

Judicial Council — Continuation Budget

The purpose of this appropriation is to support the Administrative Office of the Courts; to support accountability courts and the Judicial Council Accountability Court Committee; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, and the State Court Judges; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, the Commission on Interpreters, the County and Municipal Probation Advisory Council, the Georgia Commission on Family Violence, and the Children and Family Courts division; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,178,882	$12,178,882	$12,178,882
State General Funds	$12,178,882	$12,178,882	$12,178,882
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$15,000,722	$15,000,722	$15,000,722

18.1 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System for the Council of State Court Judges.*

State General Funds	$54,617	$54,617	$54,617

18.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System for the Council of State Court Judges.*

State General Funds	$44,687	$44,687	$44,687

18.3 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds		$1,049	$1,049

18.4 *Reduce funds for personnel to meet projected expenditures.*

State General Funds		($113,642)	$0

18.99 ***SAC**: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*
***House**: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*
***Governor**: The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.*

State General Funds	$0	$0	$0

18.100 Judicial Council — Appropriation (HB 750)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,278,186	$12,165,593	$12,279,235
State General Funds	$12,278,186	$12,165,593	$12,279,235
TOTAL FEDERAL FUNDS	$2,552,935	$2,552,935	$2,552,935
Federal Funds Not Itemized	$2,552,935	$2,552,935	$2,552,935
TOTAL AGENCY FUNDS	$268,905	$268,905	$268,905
Sales and Services	$268,905	$268,905	$268,905
Sales and Services Not Itemized	$268,905	$268,905	$268,905
TOTAL PUBLIC FUNDS	$15,100,026	$14,987,433	$15,101,075

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$530,423	$530,423	$530,423
State General Funds	$530,423	$530,423	$530,423
TOTAL PUBLIC FUNDS	$530,423	$530,423	$530,423

19.100 Judicial Qualifications Commission — Appropriation (HB 750)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$530,423	$530,423	$530,423
State General Funds	$530,423	$530,423	$530,423
TOTAL PUBLIC FUNDS	$530,423	$530,423	$530,423

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

20.100 Resource Center — Appropriation (HB 750)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$7,606,988	$7,606,988	$7,606,988
State General Funds	$7,606,988	$7,606,988	$7,606,988
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$8,054,444	$8,054,444	$8,054,444

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$7,606,988	$7,606,988	$7,606,988
State General Funds	$7,606,988	$7,606,988	$7,606,988
TOTAL PUBLIC FUNDS	$7,606,988	$7,606,988	$7,606,988

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,553,655	$1,553,655	$1,553,655
State General Funds	$1,553,655	$1,553,655	$1,553,655
TOTAL FEDERAL FUNDS	$447,456	$447,456	$447,456
Federal Funds Not Itemized	$447,456	$447,456	$447,456
TOTAL PUBLIC FUNDS	$2,001,111	$2,001,111	$2,001,111

21.1 *Reduce funds based on projected revenues.*

Federal Funds Not Itemized	($447,456)	($447,456)	($447,456)

21.100 Council of Juvenile Court Judges — Appropriation (HB 750)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,553,655	$1,553,655	$1,553,655
State General Funds	$1,553,655	$1,553,655	$1,553,655
TOTAL PUBLIC FUNDS	$1,553,655	$1,553,655	$1,553,655

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,053,333	$6,053,333	$6,053,333
State General Funds	$6,053,333	$6,053,333	$6,053,333
TOTAL PUBLIC FUNDS	$6,053,333	$6,053,333	$6,053,333

22.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 750)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,053,333	$6,053,333	$6,053,333
State General Funds	$6,053,333	$6,053,333	$6,053,333
TOTAL PUBLIC FUNDS	$6,053,333	$6,053,333	$6,053,333

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$71,295,494	$71,295,494	$71,295,494
State General Funds	$71,295,494	$71,295,494	$71,295,494
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,047,482	$2,047,482	$2,047,482
State Funds Transfers	$245,355	$245,355	$245,355
Agency to Agency Contracts	$245,355	$245,355	$245,355
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$73,342,976	$73,342,976	$73,342,976

Section Total - Final

TOTAL STATE FUNDS	$71,796,340	$71,451,326	$71,451,326
State General Funds	$71,796,340	$71,451,326	$71,451,326
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$73,817,980	$73,472,966	$73,472,966

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

		Governor	House	SAC
TOTAL STATE FUNDS		$185,580	$185,580	$185,580
State General Funds		$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS		$185,580	$185,580	$185,580

23.100 Council of Superior Court Clerks — Appropriation (HB 750)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$64,578,481	$64,578,481	$64,578,481
State General Funds	$64,578,481	$64,578,481	$64,578,481
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,047,482	$2,047,482	$2,047,482
State Funds Transfers	$245,355	$245,355	$245,355
Agency to Agency Contracts	$245,355	$245,355	$245,355
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$66,625,963	$66,625,963	$66,625,963

24.1 *Increase funds to reflect the adjustment in the employer share for district attorneys in the Judicial Retirement System from 6.98% to 12.19%.*

State General Funds	$266,719	$266,719	$266,719

24.2 *Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs.*

State General Funds	$27,914	$27,914	$27,914

24.3 *Reduce funds for contracts to reflect adjustments in the contract with the Department of Human Services.*

Agency to Agency Contracts	($25,842)	($25,842)	($25,842)

24.4 *Reduce funds to reflect ADA start dates.*

State General Funds		($353,403)	($353,403)

24.100 District Attorneys — Appropriation (HB 750)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$64,873,114	$64,519,711	$64,519,711
State General Funds	$64,873,114	$64,519,711	$64,519,711
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$66,894,754	$66,541,351	$66,541,351

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,531,433	$6,531,433	$6,531,433
State General Funds	$6,531,433	$6,531,433	$6,531,433
TOTAL PUBLIC FUNDS	$6,531,433	$6,531,433	$6,531,433

		Governor	House	SAC
25.1	*Increase funds to reflect the adjustment in the employer share for solicitors in the Judicial Retirement System from 6.98% to 12.19%.*			
State General Funds		$206,213	$206,213	$206,213
25.2	*Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds			$8,389	$8,389

25.100 Prosecuting Attorneys' Council — Appropriation (HB 750)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,737,646	$6,746,035	$6,746,035
State General Funds	$6,737,646	$6,746,035	$6,746,035
TOTAL PUBLIC FUNDS	$6,737,646	$6,746,035	$6,746,035

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$69,084,000	$69,084,000	$69,084,000
State General Funds	$69,084,000	$69,084,000	$69,084,000
TOTAL AGENCY FUNDS	$147,000	$147,000	$147,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$69,231,000	$69,231,000	$69,231,000

Section Total - Final

TOTAL STATE FUNDS	$69,198,804	$69,152,782	$69,153,966
State General Funds	$69,198,804	$69,152,782	$69,153,966
TOTAL AGENCY FUNDS	$147,000	$147,000	$147,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$69,345,804	$69,299,782	$69,300,966

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,397,409	$1,397,409	$1,397,409
State General Funds	$1,397,409	$1,397,409	$1,397,409
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$1,457,409	$1,457,409	$1,457,409

26.100 Council of Superior Court Judges — Appropriation (HB 750)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,397,409	$1,397,409	$1,397,409
State General Funds	$1,397,409	$1,397,409	$1,397,409
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$1,457,409	$1,457,409	$1,457,409

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

		Governor	House	SAC
TOTAL STATE FUNDS		$2,550,051	$2,550,051	$2,550,051
State General Funds		$2,550,051	$2,550,051	$2,550,051
TOTAL AGENCY FUNDS		$87,000	$87,000	$87,000
Intergovernmental Transfers		$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized		$87,000	$87,000	$87,000
TOTAL PUBLIC FUNDS		$2,637,051	$2,637,051	$2,637,051

27.1 *Increase funds to adjust for rising costs and to support new judgeships and accountability courts.*

State General Funds	$56,536	$14,134	$6,000

27.100 Judicial Administrative Districts — Appropriation (HB 750)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,606,587	$2,564,185	$2,556,051
State General Funds	$2,606,587	$2,564,185	$2,556,051
TOTAL AGENCY FUNDS	$87,000	$87,000	$87,000
Intergovernmental Transfers	$87,000	$87,000	$87,000
Intergovernmental Transfers Not Itemized	$87,000	$87,000	$87,000
TOTAL PUBLIC FUNDS	$2,693,587	$2,651,185	$2,643,051

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$65,136,540	$65,136,540	$65,136,540
State General Funds	$65,136,540	$65,136,540	$65,136,540
TOTAL PUBLIC FUNDS	$65,136,540	$65,136,540	$65,136,540

28.1 *Increase funds to provide a supplement to Superior Court judges in seven circuits with newly established accountability courts per HB279 (2015 Session). (H:Increase funds to provide an accountability court supplement for district attorneys for six newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, and Toombs)(S:Increase funds to provide an accountability court supplement for Superior Court judges for seven newly established accountability courts in the following circuits per HB279 (2015 Session): Cordele, Houston, Middle, Paulding, Rome, Toombs, and South Georgia)*

State General Funds	$88,518	$79,200	$88,518

28.2 *Eliminate funds for the initial equipment set-up of the Coweta and Waycross judgeships created in HB742 (2014 Session).*

State General Funds	($30,250)	($30,250)	($30,250)

28.3 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds		$5,698	$5,698

28.100 Superior Court Judges — Appropriation (HB 750)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$65,194,808	$65,191,188	$65,200,506
State General Funds	$65,194,808	$65,191,188	$65,200,506
TOTAL PUBLIC FUNDS	$65,194,808	$65,191,188	$65,200,506

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$10,312,655	$10,312,655	$10,312,655
State General Funds	$10,312,655	$10,312,655	$10,312,655
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823

	Governor	House	SAC
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,172,478	$12,172,478	$12,172,478

Section Total - Final

TOTAL STATE FUNDS	$10,412,383	$10,359,796	$10,369,946
State General Funds	$10,412,383	$10,359,796	$10,369,946
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,272,206	$12,219,619	$12,229,769

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$10,312,655	$10,312,655	$10,312,655
State General Funds	$10,312,655	$10,312,655	$10,312,655
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,172,478	$12,172,478	$12,172,478

29.1 *Increase funds for annual maintenance costs for trial court records in the case management system.*

State General Funds	$20,000	$20,000	$20,000

29.2 *Increase funds for personnel for one systems analyst position starting April 1, 2016.*

State General Funds	$28,700	$0	$0

29.3 *Increase funds for per diem rate and commute mileage for justices.*

State General Funds	$10,150	$0	$10,150

29.4 *Increase funds for personnel to share costs for one assistant reporter of decisions position with the Court of Appeals starting April 1, 2016.*

State General Funds	$19,537	$19,537	$19,537

29.5 *Increase funds for personnel to share costs for one editorial assistant position with the Court of Appeals starting April 1, 2016.*

State General Funds	$8,579	$8,579	$8,579

29.6 *Increase funds for rent, information technology, supplies, and publication costs.*

State General Funds	$12,762	$12,762	$12,762

29.7 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds		$725	$725

29.8 *Reduce funds to reflect case management position start date.*

State General Funds		($14,462)	($14,462)

29.100 Supreme Court of Georgia — Appropriation (HB 750)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$10,412,383	$10,359,796	$10,369,946
State General Funds	$10,412,383	$10,359,796	$10,369,946
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$12,272,206	$12,219,619	$12,229,769

Section 11: Accounting Office, State

	Section Total - Continuation		
TOTAL STATE FUNDS	$7,703,544	$7,703,544	$7,703,544
State General Funds	$7,703,544	$7,703,544	$7,703,544
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,450,051	$20,450,051	$20,450,051
State Funds Transfers	$20,450,051	$20,450,051	$20,450,051
Accounting System Assessments	$19,865,128	$19,865,128	$19,865,128
Agency to Agency Contracts	$584,923	$584,923	$584,923
TOTAL PUBLIC FUNDS	$28,153,595	$28,153,595	$28,153,595

	Section Total - Final		
TOTAL STATE FUNDS	$7,703,886	$7,703,886	$7,703,886
State General Funds	$7,703,886	$7,703,886	$7,703,886
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,290,051	$21,290,051	$21,290,051
State Funds Transfers	$21,290,051	$21,290,051	$21,290,051
Accounting System Assessments	$20,705,128	$20,705,128	$20,705,128
Agency to Agency Contracts	$584,923	$584,923	$584,923
TOTAL PUBLIC FUNDS	$28,993,937	$28,993,937	$28,993,937

State Accounting Office — Continuation Budget

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$4,378,948	$4,378,948	$4,378,948
State General Funds	$4,378,948	$4,378,948	$4,378,948
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,450,051	$20,450,051	$20,450,051
State Funds Transfers	$20,450,051	$20,450,051	$20,450,051
Accounting System Assessments	$19,865,128	$19,865,128	$19,865,128
Agency to Agency Contracts	$584,923	$584,923	$584,923
TOTAL PUBLIC FUNDS	$24,828,999	$24,828,999	$24,828,999

30.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$342	$342	$342

30.2 *Increase funds to recognize additional revenue from TeamWorks billings to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

Accounting System Assessments	$840,000	$840,000	$840,000

30.100 State Accounting Office — Appropriation (HB 750)

The purpose of this appropriation is to prescribe statewide accounting policies, procedures and practices, to provide financial management leadership to state agencies, to prepare and provide annual financial statements, and other statutory or regulatory reports, to develop and maintain the state's financial and human capital management systems, and to improve the accountability and efficiency of various financial and operational processes.

TOTAL STATE FUNDS	$4,379,290	$4,379,290	$4,379,290
State General Funds	$4,379,290	$4,379,290	$4,379,290
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,290,051	$21,290,051	$21,290,051
State Funds Transfers	$21,290,051	$21,290,051	$21,290,051
Accounting System Assessments	$20,705,128	$20,705,128	$20,705,128
Agency to Agency Contracts	$584,923	$584,923	$584,923
TOTAL PUBLIC FUNDS	$25,669,341	$25,669,341	$25,669,341

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,637,624	$2,637,624	$2,637,624
State General Funds	$2,637,624	$2,637,624	$2,637,624
TOTAL PUBLIC FUNDS	$2,637,624	$2,637,624	$2,637,624

31.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,637,624	$2,637,624	$2,637,624
State General Funds	$2,637,624	$2,637,624	$2,637,624
TOTAL PUBLIC FUNDS	$2,637,624	$2,637,624	$2,637,624

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$686,972	$686,972	$686,972
State General Funds	$686,972	$686,972	$686,972
TOTAL PUBLIC FUNDS	$686,972	$686,972	$686,972

32.100 Georgia State Board of Accountancy — Appropriation (HB 750)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$686,972	$686,972	$686,972
State General Funds	$686,972	$686,972	$686,972
TOTAL PUBLIC FUNDS	$686,972	$686,972	$686,972

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$4,170,953	$4,170,953	$4,170,953
State General Funds	$4,170,953	$4,170,953	$4,170,953
TOTAL AGENCY FUNDS	$23,508,958	$23,508,958	$23,508,958
Interest and Investment Income	$3,106,887	$3,106,887	$3,106,887
Interest and Investment Income Not Itemized	$3,106,887	$3,106,887	$3,106,887
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$16,819,462	$16,819,462	$16,819,462
Rebates, Refunds, and Reimbursements Not Itemized	$16,819,462	$16,819,462	$16,819,462
Sales and Services	$3,546,609	$3,546,609	$3,546,609
Sales and Services Not Itemized	$3,546,609	$3,546,609	$3,546,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,837,265	$175,837,265	$175,837,265
State Funds Transfers	$175,837,265	$175,837,265	$175,837,265
State Fund Transfers Not Itemized	$27,469,813	$27,469,813	$27,469,813
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Merit System Assessments	$11,968,216	$11,968,216	$11,968,216
Unemployment Compensation Funds	$12,580,741	$12,580,741	$12,580,741
Workers Compensation Funds	$89,841,580	$89,841,580	$89,841,580
TOTAL PUBLIC FUNDS	$203,517,176	$203,517,176	$203,517,176

Section Total - Final

TOTAL STATE FUNDS	$5,170,953	$5,170,953	$5,170,953
State General Funds	$5,170,953	$5,170,953	$5,170,953
TOTAL AGENCY FUNDS	$23,508,958	$23,508,958	$23,508,958
Interest and Investment Income	$3,106,887	$3,106,887	$3,106,887
Interest and Investment Income Not Itemized	$3,106,887	$3,106,887	$3,106,887
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$16,819,462	$16,819,462	$16,819,462
Rebates, Refunds, and Reimbursements Not Itemized	$16,819,462	$16,819,462	$16,819,462
Sales and Services	$3,546,609	$3,546,609	$3,546,609
Sales and Services Not Itemized	$3,546,609	$3,546,609	$3,546,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,837,265	$175,837,265	$175,837,265
State Funds Transfers	$175,837,265	$175,837,265	$175,837,265
State Fund Transfers Not Itemized	$27,469,813	$27,469,813	$27,469,813
Liability Funds	$33,976,915	$33,976,915	$33,976,915

		Governor	House	SAC
Merit System Assessments		$11,968,216	$11,968,216	$11,968,216
Unemployment Compensation Funds		$12,580,741	$12,580,741	$12,580,741
Workers Compensation Funds		$89,841,580	$89,841,580	$89,841,580
TOTAL PUBLIC FUNDS		$204,517,176	$204,517,176	$204,517,176

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,826,910	$3,826,910	$3,826,910
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$3,351,252	$3,351,252	$3,351,252
Rebates, Refunds, and Reimbursements Not Itemized	$3,351,252	$3,351,252	$3,351,252
Sales and Services	$439,658	$439,658	$439,658
Sales and Services Not Itemized	$439,658	$439,658	$439,658
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,938,823	$1,938,823	$1,938,823
State Funds Transfers	$1,938,823	$1,938,823	$1,938,823
State Fund Transfers Not Itemized	$810,846	$810,846	$810,846
Merit System Assessments	$1,127,977	$1,127,977	$1,127,977
TOTAL PUBLIC FUNDS	$5,765,733	$5,765,733	$5,765,733

33.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,826,910	$3,826,910	$3,826,910
Intergovernmental Transfers	$36,000	$36,000	$36,000
Intergovernmental Transfers Not Itemized	$36,000	$36,000	$36,000
Rebates, Refunds, and Reimbursements	$3,351,252	$3,351,252	$3,351,252
Rebates, Refunds, and Reimbursements Not Itemized	$3,351,252	$3,351,252	$3,351,252
Sales and Services	$439,658	$439,658	$439,658
Sales and Services Not Itemized	$439,658	$439,658	$439,658
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,938,823	$1,938,823	$1,938,823
State Funds Transfers	$1,938,823	$1,938,823	$1,938,823
State Fund Transfers Not Itemized	$810,846	$810,846	$810,846
Merit System Assessments	$1,127,977	$1,127,977	$1,127,977
TOTAL PUBLIC FUNDS	$5,765,733	$5,765,733	$5,765,733

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,126,977	$1,126,977	$1,126,977
Rebates, Refunds, and Reimbursements	$1,126,977	$1,126,977	$1,126,977
Rebates, Refunds, and Reimbursements Not Itemized	$1,126,977	$1,126,977	$1,126,977
TOTAL PUBLIC FUNDS	$1,126,977	$1,126,977	$1,126,977

34.100 Fleet Management — Appropriation (HB 750)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,126,977	$1,126,977	$1,126,977
Rebates, Refunds, and Reimbursements	$1,126,977	$1,126,977	$1,126,977
Rebates, Refunds, and Reimbursements Not Itemized	$1,126,977	$1,126,977	$1,126,977
TOTAL PUBLIC FUNDS	$1,126,977	$1,126,977	$1,126,977

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,840,239	$10,840,239	$10,840,239
State Funds Transfers	$10,840,239	$10,840,239	$10,840,239
Merit System Assessments	$10,840,239	$10,840,239	$10,840,239
TOTAL PUBLIC FUNDS	$10,840,239	$10,840,239	$10,840,239

35.100 Human Resources Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,840,239	$10,840,239	$10,840,239
State Funds Transfers	$10,840,239	$10,840,239	$10,840,239
Merit System Assessments	$10,840,239	$10,840,239	$10,840,239
TOTAL PUBLIC FUNDS	$10,840,239	$10,840,239	$10,840,239

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,757,398	$161,757,398	$161,757,398
State Funds Transfers	$161,757,398	$161,757,398	$161,757,398
State Fund Transfers Not Itemized	$25,358,162	$25,358,162	$25,358,162
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Unemployment Compensation Funds	$12,580,741	$12,580,741	$12,580,741
Workers Compensation Funds	$89,841,580	$89,841,580	$89,841,580
TOTAL PUBLIC FUNDS	$162,187,398	$162,187,398	$162,187,398

36.100 Risk Management — Appropriation (HB 750)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$161,757,398	$161,757,398	$161,757,398
State Funds Transfers	$161,757,398	$161,757,398	$161,757,398
State Fund Transfers Not Itemized	$25,358,162	$25,358,162	$25,358,162
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Unemployment Compensation Funds	$12,580,741	$12,580,741	$12,580,741
Workers Compensation Funds	$89,841,580	$89,841,580	$89,841,580
TOTAL PUBLIC FUNDS	$162,187,398	$162,187,398	$162,187,398

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$12,196,233	$12,196,233	$12,196,233
Rebates, Refunds, and Reimbursements	$12,196,233	$12,196,233	$12,196,233

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	$12,196,233	$12,196,233	$12,196,233
TOTAL PUBLIC FUNDS	$12,196,233	$12,196,233	$12,196,233

37.100 State Purchasing — Appropriation (HB 750)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$12,196,233	$12,196,233	$12,196,233
Rebates, Refunds, and Reimbursements	$12,196,233	$12,196,233	$12,196,233
Rebates, Refunds, and Reimbursements Not Itemized	$12,196,233	$12,196,233	$12,196,233
TOTAL PUBLIC FUNDS	$12,196,233	$12,196,233	$12,196,233

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,643,951	$1,643,951	$1,643,951
Sales and Services	$1,643,951	$1,643,951	$1,643,951
Sales and Services Not Itemized	$1,643,951	$1,643,951	$1,643,951
TOTAL PUBLIC FUNDS	$1,643,951	$1,643,951	$1,643,951

38.100 Surplus Property — Appropriation (HB 750)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$1,643,951	$1,643,951	$1,643,951
Sales and Services	$1,643,951	$1,643,951	$1,643,951
Sales and Services Not Itemized	$1,643,951	$1,643,951	$1,643,951
TOTAL PUBLIC FUNDS	$1,643,951	$1,643,951	$1,643,951

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

39.100 Certificate of Need Appeal Panel — Appropriation (HB 750)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the superior courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$3,007,250	$3,007,250	$3,007,250
State General Funds	$3,007,250	$3,007,250	$3,007,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,308,055	$4,308,055	$4,308,055

40.99 ***SAC**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*
***House**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*
***Governor**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.*

State General Funds	$0	$0	$0

40.100 Administrative Hearings, Office of State — Appropriation (HB 750)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$3,007,250	$3,007,250	$3,007,250
State General Funds	$3,007,250	$3,007,250	$3,007,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,308,055	$4,308,055	$4,308,055

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,714,887	$4,714,887	$4,714,887
Interest and Investment Income	$3,106,887	$3,106,887	$3,106,887
Interest and Investment Income Not Itemized	$3,106,887	$3,106,887	$3,106,887
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$4,714,887	$4,714,887	$4,714,887

41.100 State Treasurer, Office of the — Appropriation (HB 750)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$4,714,887	$4,714,887	$4,714,887
Interest and Investment Income	$3,106,887	$3,106,887	$3,106,887
Interest and Investment Income Not Itemized	$3,106,887	$3,106,887	$3,106,887
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$4,714,887	$4,714,887	$4,714,887

Payments to Georgia Aviation Authority — Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$694,197	$694,197	$694,197
State General Funds	$694,197	$694,197	$694,197
TOTAL PUBLIC FUNDS	$694,197	$694,197	$694,197

42.100 Payments to Georgia Aviation Authority — Appropriation (HB 750)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$694,197	$694,197	$694,197
State General Funds	$694,197	$694,197	$694,197
TOTAL PUBLIC FUNDS	$694,197	$694,197	$694,197

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

500.1 *Increase funds to improve governance, risk, and compliance.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

500.100 Payments to Georgia Technology Authority — Appropriation (HB 750)

The purpose of this appropriation is to set the direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$1,000,000	$1,000,000	$1,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$1,000,000	$1,000,000	$1,000,000

The Department is authorized to assess no more than $73.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$46,312,441	$46,312,441	$46,312,441
State General Funds	$46,312,441	$46,312,441	$46,312,441
TOTAL FEDERAL FUNDS	$7,196,157	$7,196,157	$7,196,157
Federal Funds Not Itemized	$7,196,157	$7,196,157	$7,196,157
TOTAL AGENCY FUNDS	$1,601,353	$1,601,353	$1,601,353
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$55,334,951	$55,334,951	$55,334,951

Section Total - Final

TOTAL STATE FUNDS	$46,342,725	$46,342,725	$46,342,725
State General Funds	$46,342,725	$46,342,725	$46,342,725
TOTAL FEDERAL FUNDS	$7,196,157	$7,196,157	$7,196,157
Federal Funds Not Itemized	$7,196,157	$7,196,157	$7,196,157
TOTAL AGENCY FUNDS	$1,601,353	$1,601,353	$1,601,353
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$55,365,235	$55,365,235	$55,365,235

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,996,556	$2,996,556	$2,996,556
State General Funds	$2,996,556	$2,996,556	$2,996,556
TOTAL PUBLIC FUNDS	$2,996,556	$2,996,556	$2,996,556

43.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 750)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$2,996,556	$2,996,556	$2,996,556
State General Funds	$2,996,556	$2,996,556	$2,996,556
TOTAL PUBLIC FUNDS	$2,996,556	$2,996,556	$2,996,556

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,330,934	$26,330,934	$26,330,934
State General Funds	$26,330,934	$26,330,934	$26,330,934
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$33,392,946	$33,392,946	$33,392,946

44.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$4,218	$4,218	$4,218

44.100 Consumer Protection — Appropriation (HB 750)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,335,152	$26,335,152	$26,335,152
State General Funds	$26,335,152	$26,335,152	$26,335,152
TOTAL FEDERAL FUNDS	$6,837,012	$6,837,012	$6,837,012
Federal Funds Not Itemized	$6,837,012	$6,837,012	$6,837,012
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$225,000	$225,000	$225,000
State Funds Transfers	$225,000	$225,000	$225,000
Agency to Agency Contracts	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$33,397,164	$33,397,164	$33,397,164

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,617,804	$4,617,804	$4,617,804
State General Funds	$4,617,804	$4,617,804	$4,617,804
TOTAL PUBLIC FUNDS	$4,617,804	$4,617,804	$4,617,804

45.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$600	$600	$600

45.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,618,404	$4,618,404	$4,618,404
State General Funds	$4,618,404	$4,618,404	$4,618,404
TOTAL PUBLIC FUNDS	$4,618,404	$4,618,404	$4,618,404

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,893,145	$5,893,145	$5,893,145
State General Funds	$5,893,145	$5,893,145	$5,893,145
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,304,316	$6,304,316	$6,304,316

46.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$972	$972	$972

46.100 Marketing and Promotion — Appropriation (HB 750)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,894,117	$5,894,117	$5,894,117
State General Funds	$5,894,117	$5,894,117	$5,894,117
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,305,288	$6,305,288	$6,305,288

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,830,399	$2,830,399	$2,830,399
State General Funds	$2,830,399	$2,830,399	$2,830,399
TOTAL PUBLIC FUNDS	$2,830,399	$2,830,399	$2,830,399

47.1 *Increase funds for one-time funding for building repairs.*

State General Funds	$24,000	$24,000	$24,000

47.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 750)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,854,399	$2,854,399	$2,854,399
State General Funds	$2,854,399	$2,854,399	$2,854,399
TOTAL PUBLIC FUNDS	$2,854,399	$2,854,399	$2,854,399

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$973,518	$973,518	$973,518
State General Funds	$973,518	$973,518	$973,518
TOTAL PUBLIC FUNDS	$973,518	$973,518	$973,518

48.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 750)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$973,518	$973,518	$973,518
State General Funds	$973,518	$973,518	$973,518
TOTAL PUBLIC FUNDS	$973,518	$973,518	$973,518

State Soil and Water Conservation Commission — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

49.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$494	$494	$494

49.98 *Transfer funds from the State Soil and Water Conservation Commission: Administration, State Soil and Water Conservation Commission: Conservation of Agricultural Water, State Soil and Water Conservation Commission: Conservation of Soil and Water Resources, State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures, and State Soil and Water Conservation Commission: Water Resources and Land Use Planning programs to the State Soil and Water Conservation Commission.*

State General Funds	$2,670,085	$2,670,085	$2,670,085
Federal Funds Not Itemized	$359,145	$359,145	$359,145
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
Total Public Funds:	$4,219,412	$4,219,412	$4,219,412

49.99 ***SAC****: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*
House*: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*
Governor*: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.*

State General Funds	$0	$0	$0

49.100 State Soil and Water Conservation Commission — Appropriation (HB 750)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$2,670,579	$2,670,579	$2,670,579
State General Funds	$2,670,579	$2,670,579	$2,670,579
TOTAL FEDERAL FUNDS	$359,145	$359,145	$359,145
Federal Funds Not Itemized	$359,145	$359,145	$359,145
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL PUBLIC FUNDS	$4,219,906	$4,219,906	$4,219,906

State Soil and Water Conservation Commission: Administration — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia.

TOTAL STATE FUNDS	$590,425	$590,425	$590,425
State General Funds	$590,425	$590,425	$590,425
TOTAL PUBLIC FUNDS	$590,425	$590,425	$590,425

50.98 *Transfer funds from the State Soil and Water Conservation Commission: Administration program to the State Soil and Water Conservation Commission.*

State General Funds	($590,425)	($590,425)	($590,425)

State Soil and Water Conservation Commission: Conservation of Agricultural Water — Continuation Budget

The purpose of this appropriation is to conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments.

TOTAL STATE FUNDS	$268,136	$268,136	$268,136
State General Funds	$268,136	$268,136	$268,136
TOTAL FEDERAL FUNDS	$192,737	$192,737	$192,737

	Governor	House	SAC
Federal Funds Not Itemized	$192,737	$192,737	$192,737
TOTAL AGENCY FUNDS	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers	$1,190,182	$1,190,182	$1,190,182
Intergovernmental Transfers Not Itemized	$1,190,182	$1,190,182	$1,190,182
TOTAL PUBLIC FUNDS	$1,651,055	$1,651,055	$1,651,055

51.98 *Transfer funds from the State Soil and Water Conservation Commission: Conservation of Agricultural Water program to the State Soil and Water Conservation Commission.*

State General Funds	($268,136)	($268,136)	($268,136)
Federal Funds Not Itemized	($192,737)	($192,737)	($192,737)
Intergovernmental Transfers Not Itemized	($1,190,182)	($1,190,182)	($1,190,182)
Total Public Funds:	($1,651,055)	($1,651,055)	($1,651,055)

State Soil and Water Conservation Commission: Conservation of Soil and Water Resources

Continuation Budget

The purpose of this appropriation is to conserve Georgia's rural and urban natural resources by providing grants to encourage the reduction of erosion and other non-point source pollution from agricultural lands, by providing technical assistance teaching best management practices on erosion and sedimentation control to landowners and local governments, by certifying erosion and sedimentation control personnel, and by reviewing and approving erosion and sedimentation control plans for soil and water conservation districts.

TOTAL STATE FUNDS	$1,579,302	$1,579,302	$1,579,302
State General Funds	$1,579,302	$1,579,302	$1,579,302
TOTAL FEDERAL FUNDS	$166,408	$166,408	$166,408
Federal Funds Not Itemized	$166,408	$166,408	$166,408
TOTAL PUBLIC FUNDS	$1,745,710	$1,745,710	$1,745,710

52.98 *Transfer funds from the State Soil and Water Conservation Commission: Conservation of Soil and Water Resources program to the State Soil and Water Conservation Commission.*

State General Funds	($1,579,302)	($1,579,302)	($1,579,302)
Federal Funds Not Itemized	($166,408)	($166,408)	($166,408)
Total Public Funds:	($1,745,710)	($1,745,710)	($1,745,710)

State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures

Continuation Budget

The purpose of this appropriation is to inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act.

TOTAL STATE FUNDS	$98,502	$98,502	$98,502
State General Funds	$98,502	$98,502	$98,502
TOTAL PUBLIC FUNDS	$98,502	$98,502	$98,502

53.98 *Transfer funds from the State Soil and Water Conservation Commission: USDA Flood Control Watershed Structures program to the State Soil and Water Conservation Commission.*

State General Funds	($98,502)	($98,502)	($98,502)

State Soil and Water Conservation Commission: Water Resources and Land Use Planning

Continuation Budget

The purpose of this appropriation is to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$133,720	$133,720	$133,720
State General Funds	$133,720	$133,720	$133,720
TOTAL PUBLIC FUNDS	$133,720	$133,720	$133,720

54.98 *Transfer funds from the State Soil and Water Conservation Commission: Water Resources and Land Use Planning program to the State Soil and Water Conservation Commission.*

State General Funds	($133,720)	($133,720)	($133,720)

Section 14: Banking and Finance, Department of

Section Total - Continuation			
TOTAL STATE FUNDS	$11,905,690	$11,905,690	$11,905,690
State General Funds	$11,905,690	$11,905,690	$11,905,690
TOTAL PUBLIC FUNDS	$11,905,690	$11,905,690	$11,905,690
Section Total - Final			
TOTAL STATE FUNDS	$11,906,800	$11,906,800	$11,906,800
State General Funds	$11,906,800	$11,906,800	$11,906,800
TOTAL PUBLIC FUNDS	$11,906,800	$11,906,800	$11,906,800

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,322,612	$2,322,612	$2,322,612
State General Funds	$2,322,612	$2,322,612	$2,322,612
TOTAL PUBLIC FUNDS	$2,322,612	$2,322,612	$2,322,612

55.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,110	$1,110	$1,110

55.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,323,722	$2,323,722	$2,323,722
State General Funds	$2,323,722	$2,323,722	$2,323,722
TOTAL PUBLIC FUNDS	$2,323,722	$2,323,722	$2,323,722

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,561,890	$7,561,890	$7,561,890
State General Funds	$7,561,890	$7,561,890	$7,561,890
TOTAL PUBLIC FUNDS	$7,561,890	$7,561,890	$7,561,890

56.100 Financial Institution Supervision — Appropriation (HB 750)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$7,561,890	$7,561,890	$7,561,890
State General Funds	$7,561,890	$7,561,890	$7,561,890
TOTAL PUBLIC FUNDS	$7,561,890	$7,561,890	$7,561,890

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,021,188	$2,021,188	$2,021,188
State General Funds	$2,021,188	$2,021,188	$2,021,188
TOTAL PUBLIC FUNDS	$2,021,188	$2,021,188	$2,021,188

57.100 Non-Depository Financial Institution Supervision — Appropriation (HB 750)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,021,188	$2,021,188	$2,021,188
State General Funds	$2,021,188	$2,021,188	$2,021,188
TOTAL PUBLIC FUNDS	$2,021,188	$2,021,188	$2,021,188

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$988,416,162	$988,416,162	$988,416,162
State General Funds	$978,161,024	$978,161,024	$978,161,024
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,163,858,949	$1,163,858,949	$1,163,858,949

Section Total - Final

TOTAL STATE FUNDS	$988,483,513	$988,483,513	$988,483,513
State General Funds	$978,228,375	$978,228,375	$978,228,375
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
FFIND Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,004,491	$5,004,491	$5,004,491
State Funds Transfers	$4,956,393	$4,956,393	$4,956,393
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$2,599,263	$2,599,263	$2,599,263
Federal Funds Transfers	$48,098	$48,098	$48,098

	Governor	House	SAC
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$1,163,926,300	$1,163,926,300	$1,163,926,300

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$45,207,774	$45,207,774	$45,207,774
State General Funds	$45,207,774	$45,207,774	$45,207,774
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$89,896,908	$89,896,908	$89,896,908

58.100 Adult Addictive Diseases Services — Appropriation (HB 750)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$45,207,774	$45,207,774	$45,207,774
State General Funds	$45,207,774	$45,207,774	$45,207,774
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
FFIND Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$528,000	$528,000	$528,000
Temporary Assistance for Needy Families Grant CFDA93.558	$528,000	$528,000	$528,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$11,568,720	$11,568,720	$11,568,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$89,896,908	$89,896,908	$89,896,908

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$286,219,960	$286,219,960	$286,219,960
State General Funds	$275,964,822	$275,964,822	$275,964,822
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
FFIND Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$342,160,713	$342,160,713	$342,160,713

59.100 Adult Developmental Disabilities Services — Appropriation (HB 750)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$286,219,960	$286,219,960	$286,219,960
State General Funds	$275,964,822	$275,964,822	$275,964,822
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582

	Governor	House	SAC
FFIND Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$342,160,713	$342,160,713	$342,160,713

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$91,100,073	$91,100,073	$91,100,073
State General Funds	$91,100,073	$91,100,073	$91,100,073
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$91,126,573	$91,126,573	$91,126,573

60.100 Adult Forensic Services — Appropriation (HB 750)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$91,100,073	$91,100,073	$91,100,073
State General Funds	$91,100,073	$91,100,073	$91,100,073
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$91,126,573	$91,126,573	$91,126,573

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$351,717,528	$351,717,528	$351,717,528
State General Funds	$351,717,528	$351,717,528	$351,717,528
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$364,666,576	$364,666,576	$364,666,576

61.100 Adult Mental Health Services — Appropriation (HB 750)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$351,717,528	$351,717,528	$351,717,528
State General Funds	$351,717,528	$351,717,528	$351,717,528
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$364,666,576	$364,666,576	$364,666,576

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,281,399	$3,281,399	$3,281,399
State General Funds	$3,281,399	$3,281,399	$3,281,399

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,209,548	$11,209,548	$11,209,548

62.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 750)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,281,399	$3,281,399	$3,281,399
State General Funds	$3,281,399	$3,281,399	$3,281,399
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,209,548	$11,209,548	$11,209,548

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,840,683	$8,840,683	$8,840,683
State General Funds	$8,840,683	$8,840,683	$8,840,683
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,429,375	$12,429,375	$12,429,375

63.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 750)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,840,683	$8,840,683	$8,840,683
State General Funds	$8,840,683	$8,840,683	$8,840,683
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,429,375	$12,429,375	$12,429,375

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$5,230,226	$5,230,226	$5,230,226
State General Funds	$5,230,226	$5,230,226	$5,230,226
TOTAL PUBLIC FUNDS	$5,230,226	$5,230,226	$5,230,226

64.100 Child and Adolescent Forensic Services — Appropriation (HB 750)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$5,230,226	$5,230,226	$5,230,226
State General Funds	$5,230,226	$5,230,226	$5,230,226
TOTAL PUBLIC FUNDS	$5,230,226	$5,230,226	$5,230,226

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$49,342,643	$49,342,643	$49,342,643
State General Funds	$49,342,643	$49,342,643	$49,342,643
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$62,336,939	$62,336,939	$62,336,939

65.100 Child and Adolescent Mental Health Services — Appropriation (HB 750)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$49,342,643	$49,342,643	$49,342,643
State General Funds	$49,342,643	$49,342,643	$49,342,643
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,584,781	$2,584,781	$2,584,781
State Funds Transfers	$2,536,683	$2,536,683	$2,536,683
Agency to Agency Contracts	$2,536,683	$2,536,683	$2,536,683
Federal Funds Transfers	$48,098	$48,098	$48,098
Federal Fund Transfers Not Itemized	$48,098	$48,098	$48,098
TOTAL PUBLIC FUNDS	$62,336,939	$62,336,939	$62,336,939

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,465,230	$37,465,230	$37,465,230
State General Funds	$37,465,230	$37,465,230	$37,465,230
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$49,202,947	$49,202,947	$49,202,947

66.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$67,351	$67,351	$67,351

66.100 Departmental Administration-Behavioral Health — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,532,581	$37,532,581	$37,532,581
State General Funds	$37,532,581	$37,532,581	$37,532,581
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
FFIND Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$49,270,298	$49,270,298	$49,270,298

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$108,858,524	$108,858,524	$108,858,524
State General Funds	$108,858,524	$108,858,524	$108,858,524
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024

	Governor	House	SAC
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$122,431,565	$122,431,565	$122,431,565

67.100 Direct Care Support Services — Appropriation (HB 750)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$108,858,524	$108,858,524	$108,858,524
State General Funds	$108,858,524	$108,858,524	$108,858,524
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$122,431,565	$122,431,565	$122,431,565

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$234,588	$234,588	$234,588
State General Funds	$234,588	$234,588	$234,588
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,231,003	$10,231,003	$10,231,003

68.100 Substance Abuse Prevention — Appropriation (HB 750)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$234,588	$234,588	$234,588
State General Funds	$234,588	$234,588	$234,588
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,231,003	$10,231,003	$10,231,003

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$244,153	$244,153	$244,153
State General Funds	$244,153	$244,153	$244,153
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,263,195	$2,263,195	$2,263,195

69.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 750)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$244,153	$244,153	$244,153
State General Funds	$244,153	$244,153	$244,153
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,263,195	$2,263,195	$2,263,195

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$673,381	$673,381	$673,381
State General Funds	$673,381	$673,381	$673,381
TOTAL PUBLIC FUNDS	$673,381	$673,381	$673,381

70.100 Sexual Offender Review Board — Appropriation (HB 750)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$673,381	$673,381	$673,381
State General Funds	$673,381	$673,381	$673,381
TOTAL PUBLIC FUNDS	$673,381	$673,381	$673,381

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$71,890,242	$71,890,242	$71,890,242
State General Funds	$71,890,242	$71,890,242	$71,890,242
TOTAL FEDERAL FUNDS	$192,544,116	$192,544,116	$192,544,116
Federal Funds Not Itemized	$192,544,116	$192,544,116	$192,544,116
TOTAL AGENCY FUNDS	$15,952,778	$15,952,778	$15,952,778
Reserved Fund Balances	$440,951	$440,951	$440,951
Reserved Fund Balances Not Itemized	$440,951	$440,951	$440,951
Intergovernmental Transfers	$14,756,490	$14,756,490	$14,756,490
Intergovernmental Transfers Not Itemized	$14,756,490	$14,756,490	$14,756,490
Sales and Services	$755,337	$755,337	$755,337
Sales and Services Not Itemized	$755,337	$755,337	$755,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$206,374	$206,374	$206,374
State Funds Transfers	$191,520	$191,520	$191,520
Agency to Agency Contracts	$191,520	$191,520	$191,520
Agency Funds Transfers	$14,854	$14,854	$14,854
Agency Fund Transfers Not Itemized	$14,854	$14,854	$14,854
TOTAL PUBLIC FUNDS	$280,593,510	$280,593,510	$280,593,510

Section Total - Final

TOTAL STATE FUNDS	$90,291,248	$90,291,248	$90,091,248
State General Funds	$90,291,248	$90,291,248	$90,091,248
TOTAL FEDERAL FUNDS	$192,544,116	$192,544,116	$192,544,116
Federal Funds Not Itemized	$192,544,116	$192,544,116	$192,544,116
TOTAL AGENCY FUNDS	$15,952,778	$15,952,778	$15,952,778
Reserved Fund Balances	$440,951	$440,951	$440,951
Reserved Fund Balances Not Itemized	$440,951	$440,951	$440,951
Intergovernmental Transfers	$14,756,490	$14,756,490	$14,756,490
Intergovernmental Transfers Not Itemized	$14,756,490	$14,756,490	$14,756,490
Sales and Services	$755,337	$755,337	$755,337
Sales and Services Not Itemized	$755,337	$755,337	$755,337
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$206,374	$206,374	$206,374
State Funds Transfers	$191,520	$191,520	$191,520
Agency to Agency Contracts	$191,520	$191,520	$191,520
Agency Funds Transfers	$14,854	$14,854	$14,854
Agency Fund Transfers Not Itemized	$14,854	$14,854	$14,854
TOTAL PUBLIC FUNDS	$298,994,516	$298,994,516	$298,794,516

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$246,966	$246,966	$246,966
State General Funds	$246,966	$246,966	$246,966
TOTAL AGENCY FUNDS	$224,020	$224,020	$224,020
Sales and Services	$224,020	$224,020	$224,020
Sales and Services Not Itemized	$224,020	$224,020	$224,020
TOTAL PUBLIC FUNDS	$470,986	$470,986	$470,986

71.100 Building Construction — Appropriation (HB 750)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$246,966	$246,966	$246,966
State General Funds	$246,966	$246,966	$246,966
TOTAL AGENCY FUNDS	$224,020	$224,020	$224,020
Sales and Services	$224,020	$224,020	$224,020
Sales and Services Not Itemized	$224,020	$224,020	$224,020
TOTAL PUBLIC FUNDS	$470,986	$470,986	$470,986

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,773,704	$3,773,704	$3,773,704
State General Funds	$3,773,704	$3,773,704	$3,773,704
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL AGENCY FUNDS	$60,190	$60,190	$60,190
Sales and Services	$60,190	$60,190	$60,190
Sales and Services Not Itemized	$60,190	$60,190	$60,190
TOTAL PUBLIC FUNDS	$4,076,397	$4,076,397	$4,076,397

72.100 Coordinated Planning — Appropriation (HB 750)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,773,704	$3,773,704	$3,773,704
State General Funds	$3,773,704	$3,773,704	$3,773,704
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL AGENCY FUNDS	$60,190	$60,190	$60,190
Sales and Services	$60,190	$60,190	$60,190
Sales and Services Not Itemized	$60,190	$60,190	$60,190
TOTAL PUBLIC FUNDS	$4,076,397	$4,076,397	$4,076,397

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,128,518	$1,128,518	$1,128,518
State General Funds	$1,128,518	$1,128,518	$1,128,518
TOTAL FEDERAL FUNDS	$3,348,158	$3,348,158	$3,348,158
Federal Funds Not Itemized	$3,348,158	$3,348,158	$3,348,158
TOTAL AGENCY FUNDS	$3,298,215	$3,298,215	$3,298,215
Reserved Fund Balances	$110,951	$110,951	$110,951
Reserved Fund Balances Not Itemized	$110,951	$110,951	$110,951
Intergovernmental Transfers	$2,975,476	$2,975,476	$2,975,476
Intergovernmental Transfers Not Itemized	$2,975,476	$2,975,476	$2,975,476
Sales and Services	$211,788	$211,788	$211,788
Sales and Services Not Itemized	$211,788	$211,788	$211,788
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$14,854	$14,854	$14,854
Agency Funds Transfers	$14,854	$14,854	$14,854
Agency Fund Transfers Not Itemized	$14,854	$14,854	$14,854
TOTAL PUBLIC FUNDS	$7,789,745	$7,789,745	$7,789,745

73.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$763	$763	$763

73.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,129,281	$1,129,281	$1,129,281
State General Funds	$1,129,281	$1,129,281	$1,129,281
TOTAL FEDERAL FUNDS	$3,348,158	$3,348,158	$3,348,158
Federal Funds Not Itemized	$3,348,158	$3,348,158	$3,348,158
TOTAL AGENCY FUNDS	$3,298,215	$3,298,215	$3,298,215
Reserved Fund Balances	$110,951	$110,951	$110,951
Reserved Fund Balances Not Itemized	$110,951	$110,951	$110,951
Intergovernmental Transfers	$2,975,476	$2,975,476	$2,975,476
Intergovernmental Transfers Not Itemized	$2,975,476	$2,975,476	$2,975,476
Sales and Services	$211,788	$211,788	$211,788
Sales and Services Not Itemized	$211,788	$211,788	$211,788
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$14,854	$14,854	$14,854
Agency Funds Transfers	$14,854	$14,854	$14,854
Agency Fund Transfers Not Itemized	$14,854	$14,854	$14,854
TOTAL PUBLIC FUNDS	$7,790,508	$7,790,508	$7,790,508

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,604,758	$1,604,758	$1,604,758
State General Funds	$1,604,758	$1,604,758	$1,604,758
TOTAL FEDERAL FUNDS	$51,572,530	$51,572,530	$51,572,530
Federal Funds Not Itemized	$51,572,530	$51,572,530	$51,572,530
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$53,482,703	$53,482,703	$53,482,703

74.100 Federal Community and Economic Development Programs — Appropriation (HB 750)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,604,758	$1,604,758	$1,604,758
State General Funds	$1,604,758	$1,604,758	$1,604,758
TOTAL FEDERAL FUNDS	$51,572,530	$51,572,530	$51,572,530
Federal Funds Not Itemized	$51,572,530	$51,572,530	$51,572,530
TOTAL AGENCY FUNDS	$305,415	$305,415	$305,415
Intergovernmental Transfers	$275,415	$275,415	$275,415
Intergovernmental Transfers Not Itemized	$275,415	$275,415	$275,415
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$53,482,703	$53,482,703	$53,482,703

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$8,768,721	$8,768,721	$8,768,721
Federal Funds Not Itemized	$8,768,721	$8,768,721	$8,768,721
TOTAL AGENCY FUNDS	$5,574,739	$5,574,739	$5,574,739
Intergovernmental Transfers	$5,574,739	$5,574,739	$5,574,739
Intergovernmental Transfers Not Itemized	$5,574,739	$5,574,739	$5,574,739
TOTAL PUBLIC FUNDS	$14,343,460	$14,343,460	$14,343,460

75.100 Homeownership Programs — Appropriation (HB 750)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$8,768,721	$8,768,721	$8,768,721
Federal Funds Not Itemized	$8,768,721	$8,768,721	$8,768,721
TOTAL AGENCY FUNDS	$5,574,739	$5,574,739	$5,574,739
Intergovernmental Transfers	$5,574,739	$5,574,739	$5,574,739
Intergovernmental Transfers Not Itemized	$5,574,739	$5,574,739	$5,574,739
TOTAL PUBLIC FUNDS	$14,343,460	$14,343,460	$14,343,460

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,055,291	$1,055,291	$1,055,291
State General Funds	$1,055,291	$1,055,291	$1,055,291
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650
Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,351,941	$1,351,941	$1,351,941

76.100 Regional Services — Appropriation (HB 750)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,055,291	$1,055,291	$1,055,291
State General Funds	$1,055,291	$1,055,291	$1,055,291
TOTAL FEDERAL FUNDS	$108,000	$108,000	$108,000
Federal Funds Not Itemized	$108,000	$108,000	$108,000
TOTAL AGENCY FUNDS	$188,650	$188,650	$188,650
Intergovernmental Transfers	$175,000	$175,000	$175,000
Intergovernmental Transfers Not Itemized	$175,000	$175,000	$175,000
Sales and Services	$13,650	$13,650	$13,650
Sales and Services Not Itemized	$13,650	$13,650	$13,650
TOTAL PUBLIC FUNDS	$1,351,941	$1,351,941	$1,351,941

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$126,017,466	$126,017,466	$126,017,466
Federal Funds Not Itemized	$126,017,466	$126,017,466	$126,017,466
TOTAL AGENCY FUNDS	$4,969,527	$4,969,527	$4,969,527
Intergovernmental Transfers	$4,890,638	$4,890,638	$4,890,638
Intergovernmental Transfers Not Itemized	$4,890,638	$4,890,638	$4,890,638
Sales and Services	$78,889	$78,889	$78,889
Sales and Services Not Itemized	$78,889	$78,889	$78,889
TOTAL PUBLIC FUNDS	$130,986,993	$130,986,993	$130,986,993

77.100 Rental Housing Programs — Appropriation (HB 750)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$126,017,466	$126,017,466	$126,017,466
Federal Funds Not Itemized	$126,017,466	$126,017,466	$126,017,466
TOTAL AGENCY FUNDS	$4,969,527	$4,969,527	$4,969,527
Intergovernmental Transfers	$4,890,638	$4,890,638	$4,890,638
Intergovernmental Transfers Not Itemized	$4,890,638	$4,890,638	$4,890,638
Sales and Services	$78,889	$78,889	$78,889
Sales and Services Not Itemized	$78,889	$78,889	$78,889
TOTAL PUBLIC FUNDS	$130,986,993	$130,986,993	$130,986,993

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$396,775	$396,775	$396,775
State General Funds	$396,775	$396,775	$396,775
TOTAL AGENCY FUNDS	$42,213	$42,213	$42,213
Sales and Services	$42,213	$42,213	$42,213
Sales and Services Not Itemized	$42,213	$42,213	$42,213
TOTAL PUBLIC FUNDS	$438,988	$438,988	$438,988

78.100 Research and Surveys — Appropriation (HB 750)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$396,775	$396,775	$396,775
State General Funds	$396,775	$396,775	$396,775
TOTAL AGENCY FUNDS	$42,213	$42,213	$42,213
Sales and Services	$42,213	$42,213	$42,213
Sales and Services Not Itemized	$42,213	$42,213	$42,213
TOTAL PUBLIC FUNDS	$438,988	$438,988	$438,988

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$2,391,738	$2,391,738	$2,391,738
Federal Funds Not Itemized	$2,391,738	$2,391,738	$2,391,738
TOTAL AGENCY FUNDS	$753,852	$753,852	$753,852
Reserved Fund Balances	$330,000	$330,000	$330,000
Reserved Fund Balances Not Itemized	$330,000	$330,000	$330,000
Intergovernmental Transfers	$398,852	$398,852	$398,852
Intergovernmental Transfers Not Itemized	$398,852	$398,852	$398,852
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,520	$191,520	$191,520
State Funds Transfers	$191,520	$191,520	$191,520
Agency to Agency Contracts	$191,520	$191,520	$191,520
TOTAL PUBLIC FUNDS	$6,300,002	$6,300,002	$6,300,002

79.100 Special Housing Initiatives — Appropriation (HB 750)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$2,962,892	$2,962,892	$2,962,892
State General Funds	$2,962,892	$2,962,892	$2,962,892
TOTAL FEDERAL FUNDS	$2,391,738	$2,391,738	$2,391,738
Federal Funds Not Itemized	$2,391,738	$2,391,738	$2,391,738

	Governor	House	SAC
TOTAL AGENCY FUNDS	$753,852	$753,852	$753,852
Reserved Fund Balances	$330,000	$330,000	$330,000
Reserved Fund Balances Not Itemized	$330,000	$330,000	$330,000
Intergovernmental Transfers	$398,852	$398,852	$398,852
Intergovernmental Transfers Not Itemized	$398,852	$398,852	$398,852
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$191,520	$191,520	$191,520
State Funds Transfers	$191,520	$191,520	$191,520
Agency to Agency Contracts	$191,520	$191,520	$191,520
TOTAL PUBLIC FUNDS	$6,300,002	$6,300,002	$6,300,002

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$764,225	$764,225	$764,225
State General Funds	$764,225	$764,225	$764,225
TOTAL AGENCY FUNDS	$149,849	$149,849	$149,849
Intergovernmental Transfers	$149,849	$149,849	$149,849
Intergovernmental Transfers Not Itemized	$149,849	$149,849	$149,849
TOTAL PUBLIC FUNDS	$914,074	$914,074	$914,074

80.100 State Community Development Programs — Appropriation (HB 750)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$764,225	$764,225	$764,225
State General Funds	$764,225	$764,225	$764,225
TOTAL AGENCY FUNDS	$149,849	$149,849	$149,849
Intergovernmental Transfers	$149,849	$149,849	$149,849
Intergovernmental Transfers Not Itemized	$149,849	$149,849	$149,849
TOTAL PUBLIC FUNDS	$914,074	$914,074	$914,074

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$26,092,153	$26,092,153	$26,092,153
State General Funds	$26,092,153	$26,092,153	$26,092,153
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$26,427,740	$26,427,740	$26,427,740

81.100 State Economic Development Programs — Appropriation (HB 750)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$26,092,153	$26,092,153	$26,092,153
State General Funds	$26,092,153	$26,092,153	$26,092,153
TOTAL FEDERAL FUNDS	$95,000	$95,000	$95,000
Federal Funds Not Itemized	$95,000	$95,000	$95,000
TOTAL AGENCY FUNDS	$240,587	$240,587	$240,587
Intergovernmental Transfers	$171,000	$171,000	$171,000
Intergovernmental Transfers Not Itemized	$171,000	$171,000	$171,000
Sales and Services	$69,587	$69,587	$69,587
Sales and Services Not Itemized	$69,587	$69,587	$69,587
TOTAL PUBLIC FUNDS	$26,427,740	$26,427,740	$26,427,740

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$983,495	$983,495	$983,495
State General Funds	$983,495	$983,495	$983,495
TOTAL PUBLIC FUNDS	$983,495	$983,495	$983,495

82.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 750)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$983,495	$983,495	$983,495
State General Funds	$983,495	$983,495	$983,495
TOTAL PUBLIC FUNDS	$983,495	$983,495	$983,495

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$12,881,465	$12,881,465	$12,881,465
State General Funds	$12,881,465	$12,881,465	$12,881,465
TOTAL PUBLIC FUNDS	$12,881,465	$12,881,465	$12,881,465

83.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$243	$243	$243

83.2 *Reduce funds to recognize fuel savings.*

State General Funds			($200,000)

83.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 750)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$12,881,708	$12,881,708	$12,681,708
State General Funds	$12,881,708	$12,881,708	$12,681,708
TOTAL PUBLIC FUNDS	$12,881,708	$12,881,708	$12,681,708

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$20,145,521	$20,145,521	$20,145,521

84.1 *Increase funds for one-time funding for the construction of a seawall on Hutchinson Island in Savannah.*

State General Funds	$3,500,000	$3,500,000	$3,500,000

84.2 *Increase funds to provide additional competitive grants to local school systems for broadband internet connectivity through the Connections for Classrooms program and increase funds for live online instruction and other digital platforms for students and teachers.*

State General Funds	$14,900,000	$14,900,000	$14,900,000

84.100 Payments to OneGeorgia Authority — Appropriation (HB 750)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$38,400,000	$38,400,000	$38,400,000
State General Funds	$38,400,000	$38,400,000	$38,400,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521

		Governor	House	SAC
Intergovernmental Transfers Not Itemized		$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS		$38,545,521	$38,545,521	$38,545,521

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$3,046,290,885	$3,046,290,885	$3,046,290,885
State General Funds	$2,496,098,053	$2,496,098,053	$2,496,098,053
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$272,255,461	$272,255,461	$272,255,461
TOTAL FEDERAL FUNDS	$6,939,516,559	$6,939,516,559	$6,939,516,559
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,487,292,180	$6,487,292,180	$6,487,292,180
State Children's Insurance Program CFDA93.767	$425,580,978	$425,580,978	$425,580,978
TOTAL AGENCY FUNDS	$220,957,828	$220,957,828	$220,957,828
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,502,278,480	$3,502,278,480	$3,502,278,480
State Funds Transfers	$3,501,948,480	$3,501,948,480	$3,501,948,480
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,219,922,699	$3,219,922,699	$3,219,922,699
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$13,709,043,752	$13,709,043,752	$13,709,043,752

Section Total - Final

TOTAL STATE FUNDS	$3,141,203,326	$3,141,114,547	$3,140,956,930
State General Funds	$2,593,193,745	$2,593,104,966	$2,592,947,349
Tobacco Settlement Funds	$107,785,006	$107,785,006	$107,785,006
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$272,255,461	$272,255,461	$272,255,461
TOTAL FEDERAL FUNDS	$6,972,988,903	$6,972,988,903	$6,972,988,903
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,688,184,243	$6,688,184,243	$6,688,184,243
State Children's Insurance Program CFDA93.767	$258,161,259	$258,161,259	$258,161,259
TOTAL AGENCY FUNDS	$220,957,828	$220,957,828	$220,957,828
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,516,870,434	$3,516,870,434	$3,516,870,434
State Funds Transfers	$3,516,540,434	$3,516,540,434	$3,516,540,434
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,234,514,653	$3,234,514,653	$3,234,514,653
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$13,852,020,491	$13,851,931,712	$13,851,774,095

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$65,283,852	$65,283,852	$65,283,852
State General Funds	$65,283,852	$65,283,852	$65,283,852
TOTAL FEDERAL FUNDS	$296,140,528	$296,140,528	$296,140,528
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$267,962,627	$267,962,627	$267,962,627
State Children's Insurance Program CFDA93.767	$26,256,668	$26,256,668	$26,256,668
TOTAL AGENCY FUNDS	$3,300,000	$3,300,000	$3,300,000

	Governor	House	SAC
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$387,534,484	$387,534,484	$387,534,484

85.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$3,520	$3,520	$3,520

85.2 *Increase funds to comply with the Patient Protection and Affordable Care Act (PPACA) requirement that 1095-B forms be provided to individuals enrolled in PeachCare or Medicaid.*

State General Funds	$1,817,591	$1,817,591	$1,817,591
Medical Assistance Program CFDA93.778	$1,817,591	$1,817,591	$1,817,591
State Children's Insurance Program CFDA93.767	$265,734	$265,734	$265,734
Total Public Funds:	$3,900,916	$3,900,916	$3,900,916

85.3 *Replace the loss of federal funds for the Medicaid Management Information System (MMIS).*

State General Funds	$2,155,857	$2,155,857	$2,155,857
Medical Assistance Program CFDA93.778	($2,155,857)	($2,155,857)	($2,155,857)
Total Public Funds:	$0	$0	$0

85.100 Departmental Administration and Program Support — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$69,260,820	$69,260,820	$69,260,820
State General Funds	$69,260,820	$69,260,820	$69,260,820
TOTAL FEDERAL FUNDS	$296,067,996	$296,067,996	$296,067,996
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$267,624,361	$267,624,361	$267,624,361
State Children's Insurance Program CFDA93.767	$26,522,402	$26,522,402	$26,522,402
TOTAL AGENCY FUNDS	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties	$3,300,000	$3,300,000	$3,300,000
Sanctions, Fines, and Penalties Not Itemized	$3,300,000	$3,300,000	$3,300,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$391,438,920	$391,438,920	$391,438,920

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$812,629	$812,629	$812,629
State General Funds	$812,629	$812,629	$812,629
TOTAL PUBLIC FUNDS	$812,629	$812,629	$812,629

86.100 Georgia Board of Dentistry — Appropriation (HB 750)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$812,629	$812,629	$812,629
State General Funds	$812,629	$812,629	$812,629
TOTAL PUBLIC FUNDS	$812,629	$812,629	$812,629

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

	Governor	House	SAC
TOTAL STATE FUNDS	$750,826	$750,826	$750,826
State General Funds	$750,826	$750,826	$750,826
TOTAL PUBLIC FUNDS	$750,826	$750,826	$750,826

87.100 Georgia State Board of Pharmacy — Appropriation (HB 750)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$750,826	$750,826	$750,826
State General Funds	$750,826	$750,826	$750,826
TOTAL PUBLIC FUNDS	$750,826	$750,826	$750,826

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$10,662,932	$10,662,932	$10,662,932
State General Funds	$10,662,932	$10,662,932	$10,662,932
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$27,109,483	$27,109,483	$27,109,483

88.100 Health Care Access and Improvement — Appropriation (HB 750)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$10,662,932	$10,662,932	$10,662,932
State General Funds	$10,662,932	$10,662,932	$10,662,932
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$27,109,483	$27,109,483	$27,109,483

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$10,929,096	$10,929,096	$10,929,096
State General Funds	$10,929,096	$10,929,096	$10,929,096
TOTAL FEDERAL FUNDS	$9,638,318	$9,638,318	$9,638,318
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,733,665	$3,733,665	$3,733,665
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$20,667,414	$20,667,414	$20,667,414

89.1 *Reduce funds to meet projected expenditures.*

State General Funds	($119,000)

89.100 Healthcare Facility Regulation — Appropriation (HB 750)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$10,929,096	$10,929,096	$10,810,096
State General Funds	$10,929,096	$10,929,096	$10,810,096
TOTAL FEDERAL FUNDS	$9,638,318	$9,638,318	$9,638,318
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,733,665	$3,733,665	$3,733,665
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$20,667,414	$20,667,414	$20,548,414

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

90.1 *Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	$14,668,976	$14,668,976	$14,668,976
Medical Assistance Program CFDA93.778	$30,327,882	$30,327,882	$30,327,882
Total Public Funds:	$44,996,858	$44,996,858	$44,996,858

90.100 Indigent Care Trust Fund — Appropriation (HB 750)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$14,668,976	$14,668,976	$14,668,976
State General Funds	$14,668,976	$14,668,976	$14,668,976
TOTAL FEDERAL FUNDS	$287,403,851	$287,403,851	$287,403,851
Medical Assistance Program CFDA93.778	$287,403,851	$287,403,851	$287,403,851
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$444,659,351	$444,659,351	$444,659,351

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,581,476,106	$1,581,476,106	$1,581,476,106
State General Funds	$1,384,886,844	$1,384,886,844	$1,384,886,844
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$28,620,148	$28,620,148	$28,620,148
TOTAL FEDERAL FUNDS	$3,338,438,002	$3,338,438,002	$3,338,438,002
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,335,650,788	$3,335,650,788	$3,335,650,788
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,249,545,728	$5,249,545,728	$5,249,545,728

91.1 *Increase funds to reflect the projected increase in the Medicare Part D Clawback payment.*

State General Funds	$4,157,276	$4,157,276	$4,044,497

91.2 *Reduce funds for growth in Medicaid based on projected need.*

State General Funds	($29,497,059)	($29,497,059)	($29,497,059)
Medical Assistance Program CFDA93.778	($60,984,717)	($60,984,717)	($60,984,717)
Total Public Funds:	($90,481,776)	($90,481,776)	($90,481,776)

		Governor	House	SAC
91.3	*Increase funds for the hold harmless provision in Medicare Part B premiums.*			
State General Funds		$13,081,365	$13,081,365	$13,081,365
Medical Assistance Program CFDA93.778		$27,231,008	$27,231,008	$27,231,008
Total Public Funds:		$40,312,373	$40,312,373	$40,312,373
91.4	*Increase funds to cover expenses related to higher pharmacy costs of Hepatitis C drugs ($23,129,866) and Cystic Fibrosis drugs ($3,390,400).*			
State General Funds		$26,520,266	$26,520,266	$26,520,266
Medical Assistance Program CFDA93.778		$55,155,645	$55,155,645	$55,155,645
Total Public Funds:		$81,675,911	$81,675,911	$81,675,911

91.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 750)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,595,737,954	$1,595,737,954	$1,595,625,175
State General Funds	$1,399,148,692	$1,399,148,692	$1,399,035,913
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$28,620,148	$28,620,148	$28,620,148
TOTAL FEDERAL FUNDS	$3,359,839,938	$3,359,839,938	$3,359,839,938
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,357,052,724	$3,357,052,724	$3,357,052,724
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,285,209,512	$5,285,209,512	$5,285,096,733

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,285,085,321	$1,285,085,321	$1,285,085,321
State General Funds	$933,308,971	$933,308,971	$933,308,971
Tobacco Settlement Funds	$109,968,257	$109,968,257	$109,968,257
Hospital Provider Fee	$241,808,093	$241,808,093	$241,808,093
TOTAL FEDERAL FUNDS	$2,622,452,881	$2,622,452,881	$2,622,452,881
Medical Assistance Program CFDA93.778	$2,622,452,881	$2,622,452,881	$2,622,452,881
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$3,933,283,365	$3,933,283,365	$3,933,283,365
92.1 *Increase funds for growth in Medicaid based on projected need.*			
State General Funds	$72,310,336	$72,310,336	$72,310,336
Medical Assistance Program CFDA93.778	$149,500,511	$149,500,511	$149,500,511
Total Public Funds:	$221,810,847	$221,810,847	$221,810,847
92.2 *Replace funds.*			
State General Funds	$2,183,251	$2,183,251	$2,183,251
Tobacco Settlement Funds	($2,183,251)	($2,183,251)	($2,183,251)
Total Public Funds:	$0	$0	$0

92.100 Medicaid: Low-Income Medicaid — Appropriation (HB 750)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,357,395,657	$1,357,395,657	$1,357,395,657
State General Funds	$1,007,802,558	$1,007,802,558	$1,007,802,558
Tobacco Settlement Funds	$107,785,006	$107,785,006	$107,785,006
Hospital Provider Fee	$241,808,093	$241,808,093	$241,808,093
TOTAL FEDERAL FUNDS	$2,771,953,392	$2,771,953,392	$2,771,953,392
Medical Assistance Program CFDA93.778	$2,771,953,392	$2,771,953,392	$2,771,953,392
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316

	Governor	House	SAC
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,155,094,212	$4,155,094,212	$4,155,094,212

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$24,648,601	$24,648,601	$24,648,601
State General Funds	$22,821,381	$22,821,381	$22,821,381
Hospital Provider Fee	$1,827,220	$1,827,220	$1,827,220
TOTAL FEDERAL FUNDS	$399,324,310	$399,324,310	$399,324,310
State Children's Insurance Program CFDA93.767	$399,324,310	$399,324,310	$399,324,310
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$424,124,694	$424,124,694	$424,124,694

93.1 *Reduce funds for growth in PeachCare based on projected need.*

State General Funds	($10,305,687)	($10,305,687)	($10,305,687)
State Children's Insurance Program CFDA93.767	($167,685,453)	($167,685,453)	($167,685,453)
Total Public Funds:	($177,991,140)	($177,991,140)	($177,991,140)

93.100 PeachCare — Appropriation (HB 750)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$14,342,914	$14,342,914	$14,342,914
State General Funds	$12,515,694	$12,515,694	$12,515,694
Hospital Provider Fee	$1,827,220	$1,827,220	$1,827,220
TOTAL FEDERAL FUNDS	$231,638,857	$231,638,857	$231,638,857
State Children's Insurance Program CFDA93.767	$231,638,857	$231,638,857	$231,638,857
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$246,133,554	$246,133,554	$246,133,554

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,198,611,114	$3,198,611,114	$3,198,611,114
State Funds Transfers	$3,198,611,114	$3,198,611,114	$3,198,611,114
Health Insurance Payments	$3,198,611,114	$3,198,611,114	$3,198,611,114
TOTAL PUBLIC FUNDS	$3,198,611,114	$3,198,611,114	$3,198,611,114

94.1 *Increase funds for Medicare Advantage plans effective January 1, 2016.*

Health Insurance Payments	$45,800,000	$45,800,000	$45,800,000

94.2 *Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.*

Health Insurance Payments	$31,105,104	$31,105,104	$31,105,104

94.3 *Reduce funds for the reduction in employee contribution rates effective January 1, 2016.*

Health Insurance Payments	($5,550,000)	($5,550,000)	($5,550,000)

94.4 *Reduce funds to reflect the delay of the scheduled increase of the employer contribution rate for non-certificated school service employees from July 1, 2015 to January 1, 2016.*

Health Insurance Payments	($56,763,150)	($56,763,150)	($56,763,150)

94.100 State Health Benefit Plan — Appropriation (HB 750)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,213,203,068	$3,213,203,068	$3,213,203,068
State Funds Transfers	$3,213,203,068	$3,213,203,068	$3,213,203,068
Health Insurance Payments	$3,213,203,068	$3,213,203,068	$3,213,203,068
TOTAL PUBLIC FUNDS	$3,213,203,068	$3,213,203,068	$3,213,203,068

Physician Workforce, Georgia Board for: Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$659,458	$659,458	$659,458
State General Funds	$659,458	$659,458	$659,458
TOTAL PUBLIC FUNDS	$659,458	$659,458	$659,458

95.1 *Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program to reflect projected expenditures.*

State General Funds	$30,000	$35,000

95.2 *Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program for two additional staff positions, including a statistical analyst and an operations analyst.*

State General Funds	$69,162

95.100 Physician Workforce, Georgia Board for: Board Administration

Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$659,458	$689,458	$763,620
State General Funds	$659,458	$689,458	$763,620
TOTAL PUBLIC FUNDS	$659,458	$689,458	$763,620

Physician Workforce, Georgia Board for: Graduate Medical Education

Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$10,014,219	$10,014,219	$10,014,219
State General Funds	$10,014,219	$10,014,219	$10,014,219
TOTAL PUBLIC FUNDS	$10,014,219	$10,014,219	$10,014,219

96.1 *Reduce funds for contract savings.*

State General Funds	($88,779)	($14,617)

96.2 *Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program to reflect projected expenditures.*

State General Funds	($30,000)	($35,000)

96.3 *Transfer funds from the Georgia Board for Physician Workforce: Graduate Medical Education program to the Georgia Board for Physician Workforce: Board Administration program for two additional staff positions, including a statistical analyst and an operations analyst.*

State General Funds	($69,162)

96.100 Physician Workforce, Georgia Board for: Graduate Medical Education

Appropriation (HB 750)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$10,014,219	$9,895,440	$9,895,440
State General Funds	$10,014,219	$9,895,440	$9,895,440
TOTAL PUBLIC FUNDS	$10,014,219	$9,895,440	$9,895,440

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

97.1 *Utilize existing funds ($1,020,000) to support primary care three-year accelerated track programs. (H:YES)(S:YES)*

State General Funds	$0	$0

97.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Appropriation (HB 750)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,971,870	$23,971,870	$23,971,870
State General Funds	$23,971,870	$23,971,870	$23,971,870
TOTAL PUBLIC FUNDS	$23,971,870	$23,971,870	$23,971,870

98.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

Appropriation (HB 750)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,971,870	$23,971,870	$23,971,870
State General Funds	$23,971,870	$23,971,870	$23,971,870
TOTAL PUBLIC FUNDS	$23,971,870	$23,971,870	$23,971,870

Physician Workforce, Georgia Board for: Physicians for Rural Areas

Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,410,000	$1,410,000	$1,410,000
State General Funds	$1,410,000	$1,410,000	$1,410,000
TOTAL PUBLIC FUNDS	$1,410,000	$1,410,000	$1,410,000

99.1 *Utilize existing funds ($180,000) to support primary care three-year accelerated track programs. (H:YES)(S:YES)*

State General Funds	$0	$0

99.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas

Appropriation (HB 750)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,410,000	$1,410,000	$1,410,000
State General Funds	$1,410,000	$1,410,000	$1,410,000
TOTAL PUBLIC FUNDS	$1,410,000	$1,410,000	$1,410,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,119,068	$2,119,068	$2,119,068
State General Funds	$2,119,068	$2,119,068	$2,119,068
TOTAL PUBLIC FUNDS	$2,119,068	$2,119,068	$2,119,068

100.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education — Appropriation (HB 750)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,119,068	$2,119,068	$2,119,068
State General Funds	$2,119,068	$2,119,068	$2,119,068
TOTAL PUBLIC FUNDS	$2,119,068	$2,119,068	$2,119,068

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,277,486	$2,277,486	$2,277,486
State General Funds	$2,277,486	$2,277,486	$2,277,486
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,577,486	$2,577,486	$2,577,486

101.100 Georgia Composite Medical Board — Appropriation (HB 750)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,277,486	$2,277,486	$2,277,486
State General Funds	$2,277,486	$2,277,486	$2,277,486
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,577,486	$2,577,486	$2,577,486

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,149,510	$2,149,510	$2,149,510
State General Funds	$2,149,510	$2,149,510	$2,149,510
TOTAL PUBLIC FUNDS	$2,149,510	$2,149,510	$2,149,510

102.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,149,510	$2,149,510	$2,149,510
State General Funds	$2,149,510	$2,149,510	$2,149,510
TOTAL PUBLIC FUNDS	$2,149,510	$2,149,510	$2,149,510

Section 18: Community Supervision, Department of

		Governor	House	SAC
Section Total - Continuation				
TOTAL STATE FUNDS		$34,791,312	$34,791,312	$34,791,312
State General Funds		$34,791,312	$34,791,312	$34,791,312
TOTAL PUBLIC FUNDS		$34,791,312	$34,791,312	$34,791,312
Section Total - Final				
TOTAL STATE FUNDS		$35,291,312	$34,755,896	$34,755,896
State General Funds		$35,291,312	$34,755,896	$34,755,896
TOTAL PUBLIC FUNDS		$35,291,312	$34,755,896	$34,755,896
Departmental Administration				**Continuation Budget**
TOTAL STATE FUNDS		$8,213,943	$8,213,943	$8,213,943
State General Funds		$8,213,943	$8,213,943	$8,213,943
TOTAL PUBLIC FUNDS		$8,213,943	$8,213,943	$8,213,943
103.1	*Transfer funds from the Field Services program to the Departmental Administration program to accurately reflect the cost of rent.*			
State General Funds		$40,710	$40,710	$40,710
103.2	*Transfer funds from the Governor's Office of Transition, Support, and Reentry program to the Departmental Administration program to accurately reflect the cost of rent.*			
State General Funds		$147,617	$147,617	$147,617
103.99	***SAC**: The purpose of this appropriation is to provide administrative support for the agency.* ***House**: The purpose of this appropriation is to provide administrative support for the agency.* ***Governor**: The purpose of this appropriation is to provide administrative support for the agency.*			
State General Funds		$0	$0	$0
103.100 Departmental Administration				**Appropriation (HB 750)**
The purpose of this appropriation is to provide administrative support for the agency.				
TOTAL STATE FUNDS		$8,402,270	$8,402,270	$8,402,270
State General Funds		$8,402,270	$8,402,270	$8,402,270
TOTAL PUBLIC FUNDS		$8,402,270	$8,402,270	$8,402,270
Field Services				**Continuation Budget**
TOTAL STATE FUNDS		$21,851,578	$21,851,578	$21,851,578
State General Funds		$21,851,578	$21,851,578	$21,851,578
TOTAL PUBLIC FUNDS		$21,851,578	$21,851,578	$21,851,578
104.1	*Transfer funds from the Field Services program to the Departmental Administration program to accurately reflect the cost of rent.*			
State General Funds		($40,710)	($40,710)	($40,710)
104.2	*Increase funds for one-time funding for property acquisition for parking on Memorial Drive in Atlanta. (H and S:YES; Utilize existing funds for property acquisition for parking on Memorial Drive in Atlanta)*			
State General Funds		$500,000	$0	$0
104.99	***SAC**: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.* ***House**: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.* ***Governor**: The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.*			
State General Funds		$0	$0	$0
104.100 Field Services				**Appropriation (HB 750)**
The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.				
TOTAL STATE FUNDS		$22,310,868	$21,810,868	$21,810,868
State General Funds		$22,310,868	$21,810,868	$21,810,868
TOTAL PUBLIC FUNDS		$22,310,868	$21,810,868	$21,810,868

Misdemeanor Probation — Continuation Budget

TOTAL STATE FUNDS	$609,367	$609,367	$609,367
State General Funds	$609,367	$609,367	$609,367
TOTAL PUBLIC FUNDS	$609,367	$609,367	$609,367

105.1 *Reduce funds for personnel to reflect compliance monitor positions start dates.*

State General Funds		($35,416)	($35,416)

105.99 ***SAC**: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*
***House**: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*
***Governor**: The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.*

State General Funds	$0	$0	$0

105.100 Misdemeanor Probation — Appropriation (HB 750)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$609,367	$573,951	$573,951
State General Funds	$609,367	$573,951	$573,951
TOTAL PUBLIC FUNDS	$609,367	$573,951	$573,951

Family Violence, Georgia Commission on — Continuation Budget

TOTAL STATE FUNDS	$374,981	$374,981	$374,981
State General Funds	$374,981	$374,981	$374,981
TOTAL PUBLIC FUNDS	$374,981	$374,981	$374,981

106.99 ***SAC**: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*
***House**: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*
***Governor**: The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.*

State General Funds	$0	$0	$0

106.100 Family Violence, Georgia Commission on — Appropriation (HB 750)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$374,981	$374,981	$374,981
State General Funds	$374,981	$374,981	$374,981
TOTAL PUBLIC FUNDS	$374,981	$374,981	$374,981

Governor's Office of Transition, Support and Reentry — Continuation Budget

TOTAL STATE FUNDS	$3,741,443	$3,741,443	$3,741,443
State General Funds	$3,741,443	$3,741,443	$3,741,443
TOTAL PUBLIC FUNDS	$3,741,443	$3,741,443	$3,741,443

		Governor	House	SAC
107.1	*Transfer funds from the Governor's Office of Transition, Support, and Reentry program to the Departmental Administration program to accurately reflect the cost of rent.*			
State General Funds		($147,617)	($147,617)	($147,617)

107.99 ***SAC****: The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*
House*: The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*
Governor*: The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.*

State General Funds	$0	$0	$0

107.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 750)

The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$3,593,826	$3,593,826	$3,593,826
State General Funds	$3,593,826	$3,593,826	$3,593,826
TOTAL PUBLIC FUNDS	$3,593,826	$3,593,826	$3,593,826

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,168,464,300	$1,168,464,300	$1,168,464,300
State General Funds	$1,168,464,300	$1,168,464,300	$1,168,464,300
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649
Sales and Services	$13,581,649	$13,581,649	$13,581,649
Sales and Services Not Itemized	$13,581,649	$13,581,649	$13,581,649
TOTAL PUBLIC FUNDS	$1,182,216,504	$1,182,216,504	$1,182,216,504

Section Total - Final

TOTAL STATE FUNDS	$1,168,599,593	$1,168,554,593	$1,168,554,593
State General Funds	$1,168,599,593	$1,168,554,593	$1,168,554,593
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,581,649	$13,581,649	$13,581,649
Sales and Services	$13,581,649	$13,581,649	$13,581,649
Sales and Services Not Itemized	$13,581,649	$13,581,649	$13,581,649
TOTAL PUBLIC FUNDS	$1,182,351,797	$1,182,306,797	$1,182,306,797

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$50,000	$50,000	$50,000
State General Funds	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$50,000	$50,000	$50,000

108.1	*Reduce funds to meet projected expenditures.*		
State General Funds		($45,000)	($45,000)

108.100 County Jail Subsidy — Appropriation (HB 750)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$50,000	$5,000	$5,000
State General Funds	$50,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$50,000	$5,000	$5,000

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$35,423,197	$35,423,197	$35,423,197
State General Funds	$35,423,197	$35,423,197	$35,423,197
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$35,493,752	$35,493,752	$35,493,752

109.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$3,247	$3,247	$3,247

109.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$35,426,444	$35,426,444	$35,426,444
State General Funds	$35,426,444	$35,426,444	$35,426,444
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL PUBLIC FUNDS	$35,496,999	$35,496,999	$35,496,999

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$30,232,566	$30,232,566	$30,232,566
State General Funds	$30,232,566	$30,232,566	$30,232,566
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$30,682,566	$30,682,566	$30,682,566

110.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$5,899	$5,899	$5,899

110.100 Detention Centers — Appropriation (HB 750)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$30,238,465	$30,238,465	$30,238,465
State General Funds	$30,238,465	$30,238,465	$30,238,465
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$30,688,465	$30,688,465	$30,688,465

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,555,071	$27,555,071	$27,555,071
State General Funds	$27,555,071	$27,555,071	$27,555,071
TOTAL PUBLIC FUNDS	$27,555,071	$27,555,071	$27,555,071

111.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$271	$271	$271

111.100 Food and Farm Operations — Appropriation (HB 750)

		Governor	House	SAC

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,555,342	$27,555,342	$27,555,342
State General Funds	$27,555,342	$27,555,342	$27,555,342
TOTAL PUBLIC FUNDS	$27,555,342	$27,555,342	$27,555,342

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$201,384,166	$201,384,166	$201,384,166
State General Funds	$201,384,166	$201,384,166	$201,384,166
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$201,774,166	$201,774,166	$201,774,166

112.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,772	$1,772	$1,772

112.100 Health — Appropriation (HB 750)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$201,385,938	$201,385,938	$201,385,938
State General Funds	$201,385,938	$201,385,938	$201,385,938
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$201,775,938	$201,775,938	$201,775,938

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,568,545	$42,568,545	$42,568,545
State General Funds	$42,568,545	$42,568,545	$42,568,545
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,598,545	$42,598,545	$42,598,545

113.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$771	$771	$771

113.100 Offender Management — Appropriation (HB 750)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$42,569,316	$42,569,316	$42,569,316
State General Funds	$42,569,316	$42,569,316	$42,569,316
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$42,599,316	$42,599,316	$42,599,316

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

	Governor	House	SAC
TOTAL STATE FUNDS	$135,395,608	$135,395,608	$135,395,608
State General Funds	$135,395,608	$135,395,608	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$135,395,608	$135,395,608

114.100 Private Prisons — Appropriation (HB 750)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$135,395,608	$135,395,608	$135,395,608
State General Funds	$135,395,608	$135,395,608	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$135,395,608	$135,395,608

Probation Supervision — Continuation Budget

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$95,981,028	$95,981,028	$95,981,028
State General Funds	$95,981,028	$95,981,028	$95,981,028
TOTAL AGENCY FUNDS	$17,046	$17,046	$17,046
Sales and Services	$17,046	$17,046	$17,046
Sales and Services Not Itemized	$17,046	$17,046	$17,046
TOTAL PUBLIC FUNDS	$95,998,074	$95,998,074	$95,998,074

115.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$18,197	$18,197	$18,197

115.100 Probation Supervision — Appropriation (HB 750)

The purpose of this appropriation is to supervise probationers in Day Reporting Centers, the Savannah Impact Program, intensive or specialized probation, and field supervision, as well as support the Georgia Commission on Family Violence.

TOTAL STATE FUNDS	$95,999,225	$95,999,225	$95,999,225
State General Funds	$95,999,225	$95,999,225	$95,999,225
TOTAL AGENCY FUNDS	$17,046	$17,046	$17,046
Sales and Services	$17,046	$17,046	$17,046
Sales and Services Not Itemized	$17,046	$17,046	$17,046
TOTAL PUBLIC FUNDS	$96,016,271	$96,016,271	$96,016,271

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$569,908,384	$569,908,384	$569,908,384
State General Funds	$569,908,384	$569,908,384	$569,908,384
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Sales and Services	$12,694,603	$12,694,603	$12,694,603
Sales and Services Not Itemized	$12,694,603	$12,694,603	$12,694,603
TOTAL PUBLIC FUNDS	$582,702,987	$582,702,987	$582,702,987

116.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$100,130	$100,130	$100,130

116.100 State Prisons — Appropriation (HB 750)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$570,008,514	$570,008,514	$570,008,514
State General Funds	$570,008,514	$570,008,514	$570,008,514
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000

	Governor	House	SAC
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Sales and Services	$12,694,603	$12,694,603	$12,694,603
Sales and Services Not Itemized	$12,694,603	$12,694,603	$12,694,603
TOTAL PUBLIC FUNDS	$582,803,117	$582,803,117	$582,803,117

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$29,965,735	$29,965,735	$29,965,735
State General Funds	$29,965,735	$29,965,735	$29,965,735
TOTAL PUBLIC FUNDS	$29,965,735	$29,965,735	$29,965,735

117.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$5,006	$5,006	$5,006

117.100 Transition Centers — Appropriation (HB 750)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$29,970,741	$29,970,741	$29,970,741
State General Funds	$29,970,741	$29,970,741	$29,970,741
TOTAL PUBLIC FUNDS	$29,970,741	$29,970,741	$29,970,741

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$10,133,637	$10,133,637	$10,133,637
State General Funds	$10,133,637	$10,133,637	$10,133,637
TOTAL FEDERAL FUNDS	$49,366,773	$49,366,773	$49,366,773
Federal Funds Not Itemized	$49,366,773	$49,366,773	$49,366,773
TOTAL AGENCY FUNDS	$3,262,875	$3,262,875	$3,262,875
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$62,763,285	$62,763,285	$62,763,285

Section Total - Final

TOTAL STATE FUNDS	$11,644,290	$11,644,290	$11,644,290
State General Funds	$11,644,290	$11,644,290	$11,644,290
TOTAL FEDERAL FUNDS	$49,366,773	$49,366,773	$49,366,773
Federal Funds Not Itemized	$49,366,773	$49,366,773	$49,366,773
TOTAL AGENCY FUNDS	$3,662,875	$3,662,875	$3,662,875
Intergovernmental Transfers	$2,281,548	$2,281,548	$2,281,548
Intergovernmental Transfers Not Itemized	$2,281,548	$2,281,548	$2,281,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$64,673,938	$64,673,938	$64,673,938

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,143,379	$1,143,379	$1,143,379
State General Funds	$1,143,379	$1,143,379	$1,143,379
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,866,907	$1,866,907	$1,866,907

118.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$935	$935	$935

118.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,144,314	$1,144,314	$1,144,314
State General Funds	$1,144,314	$1,144,314	$1,144,314
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,867,842	$1,867,842	$1,867,842

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,086,422	$5,086,422	$5,086,422
State General Funds	$5,086,422	$5,086,422	$5,086,422
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,258,997	$3,258,997	$3,258,997
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$42,984,941	$42,984,941	$42,984,941

119.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$158	$158	$158

119.2 *Increase funds to relocate the Albany Readiness Center to the Albany Marine Corps Logistics Base.*

State General Funds	$1,100,000	$1,100,000	$1,100,000
Intergovernmental Transfers Not Itemized	$400,000	$400,000	$400,000
Total Public Funds:	$1,500,000	$1,500,000	$1,500,000

119.100 Military Readiness — Appropriation (HB 750)

The purpose of this appropriation is to provide an Army National Guard, Air National Guard, and State Defense Force for the state of Georgia that can be activated and deployed at the direction of the President or the Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$6,186,580	$6,186,580	$6,186,580
State General Funds	$6,186,580	$6,186,580	$6,186,580
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,658,997	$3,658,997	$3,658,997
Intergovernmental Transfers	$2,281,548	$2,281,548	$2,281,548
Intergovernmental Transfers Not Itemized	$2,281,548	$2,281,548	$2,281,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$44,485,099	$44,485,099	$44,485,099

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$3,903,836	$3,903,836	$3,903,836
State General Funds	$3,903,836	$3,903,836	$3,903,836
TOTAL FEDERAL FUNDS	$14,003,723	$14,003,723	$14,003,723
Federal Funds Not Itemized	$14,003,723	$14,003,723	$14,003,723
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878

		Governor	House	SAC
Sales and Services Not Itemized		$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS		$17,911,437	$17,911,437	$17,911,437

120.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$404	$404	$404

120.2 *Increase funds for fixtures, furniture, and equipment for the Milledgeville Youth Challenge Academy to have the facility ready for occupancy by staff on July 1, 2016.*

State General Funds	$409,156	$409,156	$409,156

120.100 Youth Educational Services — Appropriation (HB 750)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$4,313,396	$4,313,396	$4,313,396
State General Funds	$4,313,396	$4,313,396	$4,313,396
TOTAL FEDERAL FUNDS	$14,003,723	$14,003,723	$14,003,723
Federal Funds Not Itemized	$14,003,723	$14,003,723	$14,003,723
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$18,320,997	$18,320,997	$18,320,997

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$67,096,307	$67,096,307	$67,096,307
State General Funds	$67,096,307	$67,096,307	$67,096,307
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$69,940,428	$69,940,428	$69,940,428

Section Total - Final

TOTAL STATE FUNDS	$67,106,797	$67,106,797	$67,106,797
State General Funds	$67,106,797	$67,106,797	$67,106,797
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$69,950,918	$69,950,918	$69,950,918

Customer Service Support — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,527,809	$9,527,809	$9,527,809
State General Funds	$9,527,809	$9,527,809	$9,527,809
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,028,666	$10,028,666	$10,028,666

121.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$10,490	$10,490	$10,490

121.100 Customer Service Support — Appropriation (HB 750)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,538,299	$9,538,299	$9,538,299
State General Funds	$9,538,299	$9,538,299	$9,538,299
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,039,156	$10,039,156	$10,039,156

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$56,667,632	$56,667,632	$56,667,632
State General Funds	$56,667,632	$56,667,632	$56,667,632
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$58,495,467	$58,495,467	$58,495,467

122.100 License Issuance — Appropriation (HB 750)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$56,667,632	$56,667,632	$56,667,632
State General Funds	$56,667,632	$56,667,632	$56,667,632
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$58,495,467	$58,495,467	$58,495,467

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$900,866	$900,866	$900,866
State General Funds	$900,866	$900,866	$900,866
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,416,295	$1,416,295	$1,416,295

123.100 Regulatory Compliance — Appropriation (HB 750)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$900,866	$900,866	$900,866
State General Funds	$900,866	$900,866	$900,866
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,416,295	$1,416,295	$1,416,295

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$376,822,861	$376,822,861	$376,822,861
State General Funds	$55,527,513	$55,527,513	$55,527,513
Lottery Proceeds	$321,295,348	$321,295,348	$321,295,348
TOTAL FEDERAL FUNDS	$378,637,476	$378,637,476	$378,637,476
Federal Funds Not Itemized	$155,323,341	$155,323,341	$155,323,341
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Rebates, Refunds, and Reimbursements	$30,000	$30,000	$30,000
Rebates, Refunds, and Reimbursements Not Itemized	$30,000	$30,000	$30,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$755,620,337	$755,620,337	$755,620,337

Section Total - Final

TOTAL STATE FUNDS	$376,823,060	$376,823,060	$376,823,060
State General Funds	$55,527,513	$55,527,513	$55,527,513
Lottery Proceeds	$321,295,547	$321,295,547	$321,295,547
TOTAL FEDERAL FUNDS	$378,637,476	$378,637,476	$378,637,476
Federal Funds Not Itemized	$155,323,341	$155,323,341	$155,323,341
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Rebates, Refunds, and Reimbursements	$30,000	$30,000	$30,000
Rebates, Refunds, and Reimbursements Not Itemized	$30,000	$30,000	$30,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$755,620,536	$755,620,536	$755,620,536

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,527,513	$55,527,513	$55,527,513
State General Funds	$55,527,513	$55,527,513	$55,527,513
TOTAL FEDERAL FUNDS	$203,084,701	$203,084,701	$203,084,701
Federal Funds Not Itemized	$3,452,681	$3,452,681	$3,452,681
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$258,637,214	$258,637,214	$258,637,214

124.100 Child Care Services — Appropriation (HB 750)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,527,513	$55,527,513	$55,527,513
State General Funds	$55,527,513	$55,527,513	$55,527,513
TOTAL FEDERAL FUNDS	$203,084,701	$203,084,701	$203,084,701
Federal Funds Not Itemized	$3,452,681	$3,452,681	$3,452,681
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$258,637,214	$258,637,214	$258,637,214

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$138,000,000	$138,000,000	$138,000,000
Federal Funds Not Itemized	$138,000,000	$138,000,000	$138,000,000
TOTAL PUBLIC FUNDS	$138,000,000	$138,000,000	$138,000,000

125.100 Nutrition — Appropriation (HB 750)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$138,000,000	$138,000,000	$138,000,000
Federal Funds Not Itemized	$138,000,000	$138,000,000	$138,000,000
TOTAL PUBLIC FUNDS	$138,000,000	$138,000,000	$138,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$321,295,348	$321,295,348	$321,295,348
State General Funds	$0	$0	$0
Lottery Proceeds	$321,295,348	$321,295,348	$321,295,348
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$321,470,348	$321,470,348	$321,470,348

126.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

Lottery Proceeds	$199	$199	$199

126.100 Pre-Kindergarten Program — Appropriation (HB 750)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$321,295,547	$321,295,547	$321,295,547
Lottery Proceeds	$321,295,547	$321,295,547	$321,295,547
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$321,470,547	$321,470,547	$321,470,547

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized	$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575	$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$37,512,775	$37,512,775	$37,512,775

127.100 Quality Initiatives — Appropriation (HB 750)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized	$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575	$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements	$5,000	$5,000	$5,000
Rebates, Refunds, and Reimbursements Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$130,000	$130,000	$130,000
State Funds Transfers	$130,000	$130,000	$130,000
Agency to Agency Contracts	$130,000	$130,000	$130,000
TOTAL PUBLIC FUNDS	$37,512,775	$37,512,775	$37,512,775

Section 23: Economic Development, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$30,822,634	$30,822,634	$30,822,634
State General Funds	$30,822,634	$30,822,634	$30,822,634
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$104,843,952	$104,843,952	$104,843,952

Section Total - Final

TOTAL STATE FUNDS	$31,474,872	$31,474,872	$31,674,872
State General Funds	$31,474,872	$31,474,872	$31,674,872
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$105,496,190	$105,496,190	$105,696,190

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,478,642	$4,478,642	$4,478,642
State General Funds	$4,478,642	$4,478,642	$4,478,642
TOTAL PUBLIC FUNDS	$4,478,642	$4,478,642	$4,478,642

128.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$2,238	$2,238	$2,238

128.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,480,880	$4,480,880	$4,480,880
State General Funds	$4,480,880	$4,480,880	$4,480,880
TOTAL PUBLIC FUNDS	$4,480,880	$4,480,880	$4,480,880

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,096,969	$1,096,969	$1,096,969
State General Funds	$1,096,969	$1,096,969	$1,096,969
TOTAL PUBLIC FUNDS	$1,096,969	$1,096,969	$1,096,969

129.100 Film, Video, and Music — Appropriation (HB 750)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,096,969	$1,096,969	$1,096,969
State General Funds	$1,096,969	$1,096,969	$1,096,969
TOTAL PUBLIC FUNDS	$1,096,969	$1,096,969	$1,096,969

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$603,360	$603,360	$603,360
State General Funds	$603,360	$603,360	$603,360
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,262,760	$1,262,760	$1,262,760

130.100 Arts, Georgia Council for the — Appropriation (HB 750)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

	Governor	House	SAC
TOTAL STATE FUNDS	$603,360	$603,360	$603,360
State General Funds	$603,360	$603,360	$603,360
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,262,760	$1,262,760	$1,262,760

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than $5,000.

TOTAL STATE FUNDS	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000

131.100 Georgia Council for the Arts - Special Project — Appropriation (HB 750)

The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than $5,000.

TOTAL STATE FUNDS	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,881,240	$10,881,240	$10,881,240
State General Funds	$10,881,240	$10,881,240	$10,881,240
TOTAL PUBLIC FUNDS	$10,881,240	$10,881,240	$10,881,240

132.1 *Increase funds for contracts for the economic development outreach initiative in China.*

State General Funds	$650,000	$650,000	$650,000

132.100 Global Commerce — Appropriation (HB 750)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$11,531,240	$11,531,240	$11,531,240
State General Funds	$11,531,240	$11,531,240	$11,531,240
TOTAL PUBLIC FUNDS	$11,531,240	$11,531,240	$11,531,240

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

133.100 Governor's Office of Workforce Development — Appropriation (HB 750)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses by partnering businesses with the Centers of Innovation, research universities, incubators, and other companies.

TOTAL STATE FUNDS	$1,522,960	$1,522,960	$1,522,960
State General Funds	$1,522,960	$1,522,960	$1,522,960
TOTAL PUBLIC FUNDS	$1,522,960	$1,522,960	$1,522,960

134.99 ***SAC****: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*
House*: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*
Governor*: The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.*

State General Funds	$0	$0	$0

134.100 Innovation and Technology — Appropriation (HB 750)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

TOTAL STATE FUNDS	$1,522,960	$1,522,960	$1,522,960
State General Funds	$1,522,960	$1,522,960	$1,522,960
TOTAL PUBLIC FUNDS	$1,522,960	$1,522,960	$1,522,960

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$951,926	$951,926	$951,926
State General Funds	$951,926	$951,926	$951,926
TOTAL PUBLIC FUNDS	$951,926	$951,926	$951,926

135.100 Small and Minority Business Development — Appropriation (HB 750)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$951,926	$951,926	$951,926
State General Funds	$951,926	$951,926	$951,926
TOTAL PUBLIC FUNDS	$951,926	$951,926	$951,926

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,987,537	$10,987,537	$10,987,537
State General Funds	$10,987,537	$10,987,537	$10,987,537
TOTAL PUBLIC FUNDS	$10,987,537	$10,987,537	$10,987,537

136.1 *Increase funds and utilize existing funds ($100,000) for music promotion.*

State General Funds	$200,000

136.99 ***SAC****: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.*
House*: The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.*
Governor*: The purpose of this appropriation is to provide information to visitors about tourism opportunities*

throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

State General Funds	$0	$0	$0

136.100 Tourism — Appropriation (HB 750)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state; operate and maintain state welcome centers; and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$10,987,537	$10,987,537	$11,187,537
State General Funds	$10,987,537	$10,987,537	$11,187,537
TOTAL PUBLIC FUNDS	$10,987,537	$10,987,537	$11,187,537

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$8,502,129,564	$8,502,129,564	$8,502,129,564
State General Funds	$8,502,129,564	$8,502,129,564	$8,502,129,564
TOTAL FEDERAL FUNDS	$2,057,722,950	$2,057,722,950	$2,057,722,950
Federal Funds Not Itemized	$2,057,703,320	$2,057,703,320	$2,057,703,320
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$46,429,171	$46,429,171	$46,429,171
Contributions, Donations, and Forfeitures	$674,646	$674,646	$674,646
Contributions, Donations, and Forfeitures Not Itemized	$674,646	$674,646	$674,646
Intergovernmental Transfers	$36,860,246	$36,860,246	$36,860,246
Intergovernmental Transfers Not Itemized	$36,860,246	$36,860,246	$36,860,246
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$8,833,273	$8,833,273	$8,833,273
Sales and Services Not Itemized	$8,833,273	$8,833,273	$8,833,273
TOTAL PUBLIC FUNDS	$10,606,281,685	$10,606,281,685	$10,606,281,685

Section Total - Final

TOTAL STATE FUNDS	$8,614,614,655	$8,614,600,028	$8,614,600,028
State General Funds	$8,410,267,225	$8,410,252,598	$8,410,252,598
Revenue Shortfall Reserve for K-12 Needs	$204,347,430	$204,347,430	$204,347,430
TOTAL FEDERAL FUNDS	$2,057,722,950	$2,057,722,950	$2,057,722,950
Federal Funds Not Itemized	$2,057,703,320	$2,057,703,320	$2,057,703,320
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$46,429,171	$46,429,171	$46,429,171
Contributions, Donations, and Forfeitures	$674,646	$674,646	$674,646
Contributions, Donations, and Forfeitures Not Itemized	$674,646	$674,646	$674,646
Intergovernmental Transfers	$36,860,246	$36,860,246	$36,860,246
Intergovernmental Transfers Not Itemized	$36,860,246	$36,860,246	$36,860,246
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$8,833,273	$8,833,273	$8,833,273
Sales and Services Not Itemized	$8,833,273	$8,833,273	$8,833,273
TOTAL PUBLIC FUNDS	$10,718,766,776	$10,718,752,149	$10,718,752,149

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,794,527	$8,794,527	$8,794,527
State General Funds	$8,794,527	$8,794,527	$8,794,527
TOTAL FEDERAL FUNDS	$368,273	$368,273	$368,273
Federal Funds Not Itemized	$368,273	$368,273	$368,273
TOTAL AGENCY FUNDS	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers Not Itemized	$1,492,000	$1,492,000	$1,492,000
TOTAL PUBLIC FUNDS	$10,654,800	$10,654,800	$10,654,800

137.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$33	$33	$33

137.100 Agricultural Education — Appropriation (HB 750)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$8,794,560	$8,794,560	$8,794,560
State General Funds	$8,794,560	$8,794,560	$8,794,560
TOTAL FEDERAL FUNDS	$368,273	$368,273	$368,273
Federal Funds Not Itemized	$368,273	$368,273	$368,273
TOTAL AGENCY FUNDS	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers	$1,492,000	$1,492,000	$1,492,000
Intergovernmental Transfers Not Itemized	$1,492,000	$1,492,000	$1,492,000
TOTAL PUBLIC FUNDS	$10,654,833	$10,654,833	$10,654,833

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,479,770	$7,479,770	$7,479,770
State General Funds	$7,479,770	$7,479,770	$7,479,770
TOTAL FEDERAL FUNDS	$134,330	$134,330	$134,330
Federal Funds Not Itemized	$134,330	$134,330	$134,330
TOTAL AGENCY FUNDS	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers Not Itemized	$22,342,940	$22,342,940	$22,342,940
TOTAL PUBLIC FUNDS	$29,957,040	$29,957,040	$29,957,040

138.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,901	$1,901	$1,901

138.100 Business and Finance Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,481,671	$7,481,671	$7,481,671
State General Funds	$7,481,671	$7,481,671	$7,481,671
TOTAL FEDERAL FUNDS	$134,330	$134,330	$134,330
Federal Funds Not Itemized	$134,330	$134,330	$134,330
TOTAL AGENCY FUNDS	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers	$22,342,940	$22,342,940	$22,342,940
Intergovernmental Transfers Not Itemized	$22,342,940	$22,342,940	$22,342,940
TOTAL PUBLIC FUNDS	$29,958,941	$29,958,941	$29,958,941

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,048,477	$4,048,477	$4,048,477
State General Funds	$4,048,477	$4,048,477	$4,048,477
TOTAL FEDERAL FUNDS	$24,369,593	$24,369,593	$24,369,593
Federal Funds Not Itemized	$24,369,593	$24,369,593	$24,369,593
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$28,661,999	$28,661,999	$28,661,999

139.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$995	$995	$995

139.100 Central Office — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,049,472	$4,049,472	$4,049,472
State General Funds	$4,049,472	$4,049,472	$4,049,472
TOTAL FEDERAL FUNDS	$24,369,593	$24,369,593	$24,369,593

	Governor	House	SAC
Federal Funds Not Itemized	$24,369,593	$24,369,593	$24,369,593
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures	$243,929	$243,929	$243,929
Contributions, Donations, and Forfeitures Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$28,662,994	$28,662,994	$28,662,994

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,146,548	$2,146,548	$2,146,548
State General Funds	$2,146,548	$2,146,548	$2,146,548
TOTAL FEDERAL FUNDS	$153,422	$153,422	$153,422
Federal Funds Not Itemized	$153,422	$153,422	$153,422
TOTAL PUBLIC FUNDS	$2,299,970	$2,299,970	$2,299,970

140.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$96	$96	$96

140.100 Charter Schools — Appropriation (HB 750)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,146,644	$2,146,644	$2,146,644
State General Funds	$2,146,644	$2,146,644	$2,146,644
TOTAL FEDERAL FUNDS	$153,422	$153,422	$153,422
Federal Funds Not Itemized	$153,422	$153,422	$153,422
TOTAL PUBLIC FUNDS	$2,300,066	$2,300,066	$2,300,066

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,053,100	$1,053,100	$1,053,100
State General Funds	$1,053,100	$1,053,100	$1,053,100
TOTAL PUBLIC FUNDS	$1,053,100	$1,053,100	$1,053,100

141.100 Communities in Schools — Appropriation (HB 750)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,053,100	$1,053,100	$1,053,100
State General Funds	$1,053,100	$1,053,100	$1,053,100
TOTAL PUBLIC FUNDS	$1,053,100	$1,053,100	$1,053,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,523,280	$3,523,280	$3,523,280
State General Funds	$3,523,280	$3,523,280	$3,523,280
TOTAL FEDERAL FUNDS	$3,393,490	$3,393,490	$3,393,490
Federal Funds Not Itemized	$3,393,490	$3,393,490	$3,393,490
TOTAL AGENCY FUNDS	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures Not Itemized	$430,717	$430,717	$430,717
TOTAL PUBLIC FUNDS	$7,347,487	$7,347,487	$7,347,487

142.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$587	$587	$587

142.100 Curriculum Development — Appropriation (HB 750)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,523,867	$3,523,867	$3,523,867
State General Funds	$3,523,867	$3,523,867	$3,523,867
TOTAL FEDERAL FUNDS	$3,393,490	$3,393,490	$3,393,490
Federal Funds Not Itemized	$3,393,490	$3,393,490	$3,393,490
TOTAL AGENCY FUNDS	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures	$430,717	$430,717	$430,717
Contributions, Donations, and Forfeitures Not Itemized	$430,717	$430,717	$430,717
TOTAL PUBLIC FUNDS	$7,348,074	$7,348,074	$7,348,074

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$1,233,343,007	$1,233,343,007	$1,233,343,007
Federal Funds Not Itemized	$1,233,343,007	$1,233,343,007	$1,233,343,007
TOTAL AGENCY FUNDS	$39,957	$39,957	$39,957
Intergovernmental Transfers	$39,957	$39,957	$39,957
Intergovernmental Transfers Not Itemized	$39,957	$39,957	$39,957
TOTAL PUBLIC FUNDS	$1,233,382,964	$1,233,382,964	$1,233,382,964

143.100 Federal Programs — Appropriation (HB 750)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$1,233,343,007	$1,233,343,007	$1,233,343,007
Federal Funds Not Itemized	$1,233,343,007	$1,233,343,007	$1,233,343,007
TOTAL AGENCY FUNDS	$39,957	$39,957	$39,957
Intergovernmental Transfers	$39,957	$39,957	$39,957
Intergovernmental Transfers Not Itemized	$39,957	$39,957	$39,957
TOTAL PUBLIC FUNDS	$1,233,382,964	$1,233,382,964	$1,233,382,964

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,246,538	$62,246,538	$62,246,538
State General Funds	$62,246,538	$62,246,538	$62,246,538
TOTAL FEDERAL FUNDS	$8,160,000	$8,160,000	$8,160,000
Federal Funds Not Itemized	$8,160,000	$8,160,000	$8,160,000
TOTAL PUBLIC FUNDS	$70,406,538	$70,406,538	$70,406,538

144.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 750)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$62,246,538	$62,246,538	$62,246,538
State General Funds	$62,246,538	$62,246,538	$62,246,538
TOTAL FEDERAL FUNDS	$8,160,000	$8,160,000	$8,160,000
Federal Funds Not Itemized	$8,160,000	$8,160,000	$8,160,000
TOTAL PUBLIC FUNDS	$70,406,538	$70,406,538	$70,406,538

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,232,540	$3,232,540	$3,232,540
State General Funds	$3,232,540	$3,232,540	$3,232,540
TOTAL AGENCY FUNDS	$5,600,037	$5,600,037	$5,600,037

	Governor	House	SAC
Sales and Services	$5,600,037	$5,600,037	$5,600,037
Sales and Services Not Itemized	$5,600,037	$5,600,037	$5,600,037
TOTAL PUBLIC FUNDS	$8,832,577	$8,832,577	$8,832,577

145.100 Georgia Virtual School — Appropriation (HB 750)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,232,540	$3,232,540	$3,232,540
State General Funds	$3,232,540	$3,232,540	$3,232,540
TOTAL AGENCY FUNDS	$5,600,037	$5,600,037	$5,600,037
Sales and Services	$5,600,037	$5,600,037	$5,600,037
Sales and Services Not Itemized	$5,600,037	$5,600,037	$5,600,037
TOTAL PUBLIC FUNDS	$8,832,577	$8,832,577	$8,832,577

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$18,393,696	$18,393,696	$18,393,696
State General Funds	$18,393,696	$18,393,696	$18,393,696
TOTAL FEDERAL FUNDS	$1,371,954	$1,371,954	$1,371,954
Federal Funds Not Itemized	$1,371,954	$1,371,954	$1,371,954
TOTAL AGENCY FUNDS	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers Not Itemized	$7,204,762	$7,204,762	$7,204,762
TOTAL PUBLIC FUNDS	$26,970,412	$26,970,412	$26,970,412

146.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$2,085	$2,085	$2,085

146.2 *Increase funds to support the information technology applications utilized by local school systems.*

State General Funds	$1,651,892	$1,651,892	$1,651,892

146.100 Information Technology Services — Appropriation (HB 750)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$20,047,673	$20,047,673	$20,047,673
State General Funds	$20,047,673	$20,047,673	$20,047,673
TOTAL FEDERAL FUNDS	$1,371,954	$1,371,954	$1,371,954
Federal Funds Not Itemized	$1,371,954	$1,371,954	$1,371,954
TOTAL AGENCY FUNDS	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers	$7,204,762	$7,204,762	$7,204,762
Intergovernmental Transfers Not Itemized	$7,204,762	$7,204,762	$7,204,762
TOTAL PUBLIC FUNDS	$28,624,389	$28,624,389	$28,624,389

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$10,683,086	$10,683,086	$10,683,086
State General Funds	$10,683,086	$10,683,086	$10,683,086
TOTAL PUBLIC FUNDS	$10,683,086	$10,683,086	$10,683,086

147.100 Non Quality Basic Education Formula Grants — Appropriation (HB 750)

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$10,683,086	$10,683,086	$10,683,086
State General Funds	$10,683,086	$10,683,086	$10,683,086
TOTAL PUBLIC FUNDS	$10,683,086	$10,683,086	$10,683,086

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,862,765	$22,862,765	$22,862,765
State General Funds	$22,862,765	$22,862,765	$22,862,765
TOTAL FEDERAL FUNDS	$714,191,428	$714,191,428	$714,191,428
Federal Funds Not Itemized	$714,191,428	$714,191,428	$714,191,428
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$737,163,017	$737,163,017	$737,163,017

148.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$63	$63	$63

148.100 Nutrition — Appropriation (HB 750)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$22,862,828	$22,862,828	$22,862,828
State General Funds	$22,862,828	$22,862,828	$22,862,828
TOTAL FEDERAL FUNDS	$714,191,428	$714,191,428	$714,191,428
Federal Funds Not Itemized	$714,191,428	$714,191,428	$714,191,428
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$737,163,080	$737,163,080	$737,163,080

Preschool Handicapped Program — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$31,446,339	$31,446,339	$31,446,339
State General Funds	$31,446,339	$31,446,339	$31,446,339
TOTAL PUBLIC FUNDS	$31,446,339	$31,446,339	$31,446,339

149.100 Preschool Handicapped Program — Appropriation (HB 750)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$31,446,339	$31,446,339	$31,446,339
State General Funds	$31,446,339	$31,446,339	$31,446,339
TOTAL PUBLIC FUNDS	$31,446,339	$31,446,339	$31,446,339

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$498,225,928	$498,225,928	$498,225,928
State General Funds	$498,225,928	$498,225,928	$498,225,928
TOTAL PUBLIC FUNDS	$498,225,928	$498,225,928	$498,225,928

150.100 Quality Basic Education Equalization — Appropriation (HB 750)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$498,225,928	$498,225,928	$498,225,928
State General Funds	$498,225,928	$498,225,928	$498,225,928
TOTAL PUBLIC FUNDS	$498,225,928	$498,225,928	$498,225,928

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)
State General Funds	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)
TOTAL PUBLIC FUNDS	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)

151.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 750)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)
State General Funds	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)
TOTAL PUBLIC FUNDS	($1,664,572,225)	($1,664,572,225)	($1,664,572,225)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$9,393,786,908	$9,393,786,908	$9,393,786,908
State General Funds	$9,393,786,908	$9,393,786,908	$9,393,786,908
TOTAL PUBLIC FUNDS	$9,393,786,908	$9,393,786,908	$9,393,786,908

152.1 *Increase funds for the midterm adjustment for enrollment growth.*

State General Funds	$98,186,437	$98,186,437	$98,186,437

152.2 *Increase funds for the State Commission Charter School supplement.*

State General Funds	$13,358,432	$13,343,805	$13,343,805

152.3 *Increase funds for the midterm adjustment for enrollment growth in charter systems.*

State General Funds	$2,338,622	$2,338,622	$2,338,622

152.4 *Adjust funds for a midterm adjustment for the Special Needs Scholarship.*

State General Funds	($3,969,806)	($3,969,806)	($3,969,806)

152.5 *Replace funds.*

State General Funds	($204,347,430)	($204,347,430)	($204,347,430)
Revenue Shortfall Reserve for K-12 Needs	$204,347,430	$204,347,430	$204,347,430
Total Public Funds:	$0	$0	$0

152.100 Quality Basic Education Program — Appropriation (HB 750)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$9,503,700,593	$9,503,685,966	$9,503,685,966
State General Funds	$9,299,353,163	$9,299,338,536	$9,299,338,536
Revenue Shortfall Reserve for K-12 Needs	$204,347,430	$204,347,430	$204,347,430
TOTAL PUBLIC FUNDS	$9,503,700,593	$9,503,685,966	$9,503,685,966

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$10,223,960	$10,223,960	$10,223,960
State General Funds	$10,223,960	$10,223,960	$10,223,960
TOTAL PUBLIC FUNDS	$10,223,960	$10,223,960	$10,223,960

153.100 Regional Education Service Agencies — Appropriation (HB 750)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$10,223,960	$10,223,960	$10,223,960
State General Funds	$10,223,960	$10,223,960	$10,223,960
TOTAL PUBLIC FUNDS	$10,223,960	$10,223,960	$10,223,960

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$8,797,519	$8,797,519	$8,797,519
State General Funds	$8,797,519	$8,797,519	$8,797,519
TOTAL FEDERAL FUNDS	$9,227,301	$9,227,301	$9,227,301
Federal Funds Not Itemized	$9,227,301	$9,227,301	$9,227,301
TOTAL PUBLIC FUNDS	$18,024,820	$18,024,820	$18,024,820

154.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$129	$129	$129

154.100 School Improvement — Appropriation (HB 750)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$8,797,648	$8,797,648	$8,797,648
State General Funds	$8,797,648	$8,797,648	$8,797,648
TOTAL FEDERAL FUNDS	$9,227,301	$9,227,301	$9,227,301
Federal Funds Not Itemized	$9,227,301	$9,227,301	$9,227,301
TOTAL PUBLIC FUNDS	$18,024,949	$18,024,949	$18,024,949

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,229,392	$3,229,392	$3,229,392
Sales and Services	$3,229,392	$3,229,392	$3,229,392
Sales and Services Not Itemized	$3,229,392	$3,229,392	$3,229,392
TOTAL PUBLIC FUNDS	$3,229,392	$3,229,392	$3,229,392

155.100 State Charter School Commission Administration — Appropriation (HB 750)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$3,229,392	$3,229,392	$3,229,392
Sales and Services	$3,229,392	$3,229,392	$3,229,392
Sales and Services Not Itemized	$3,229,392	$3,229,392	$3,229,392
TOTAL PUBLIC FUNDS	$3,229,392	$3,229,392	$3,229,392

State Interagency Transfers — Continuation Budget

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

TOTAL STATE FUNDS	$8,097,963	$8,097,963	$8,097,963
State General Funds	$8,097,963	$8,097,963	$8,097,963
TOTAL FEDERAL FUNDS	$22,847,100	$22,847,100	$22,847,100
Federal Funds Not Itemized	$22,847,100	$22,847,100	$22,847,100
TOTAL PUBLIC FUNDS	$30,945,063	$30,945,063	$30,945,063

156.1 *Increase funds for the payment to the Teachers Retirement System of Georgia to reflect projected expenditures.*

State General Funds	$838,723	$838,723	$838,723

156.100 State Interagency Transfers — Appropriation (HB 750)

The purpose of this appropriation is to pass through funding for special education services in other state agencies, teachers' retirement, and vocational funding for the post-secondary vocational education agency.

	Governor	House	SAC
TOTAL STATE FUNDS	$8,936,686	$8,936,686	$8,936,686
State General Funds	$8,936,686	$8,936,686	$8,936,686
TOTAL FEDERAL FUNDS	$22,847,100	$22,847,100	$22,847,100
Federal Funds Not Itemized	$22,847,100	$22,847,100	$22,847,100
TOTAL PUBLIC FUNDS	$31,783,786	$31,783,786	$31,783,786

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$26,447,967	$26,447,967	$26,447,967
State General Funds	$26,447,967	$26,447,967	$26,447,967
TOTAL FEDERAL FUNDS	$863,480	$863,480	$863,480
Federal Funds Not Itemized	$843,850	$843,850	$843,850
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$28,269,036	$28,269,036	$28,269,036

157.100 State Schools — Appropriation (HB 750)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$26,447,967	$26,447,967	$26,447,967
State General Funds	$26,447,967	$26,447,967	$26,447,967
TOTAL FEDERAL FUNDS	$863,480	$863,480	$863,480
Federal Funds Not Itemized	$843,850	$843,850	$843,850
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$957,589	$957,589	$957,589
Intergovernmental Transfers	$892,739	$892,739	$892,739
Intergovernmental Transfers Not Itemized	$892,739	$892,739	$892,739
Rebates, Refunds, and Reimbursements	$61,006	$61,006	$61,006
Rebates, Refunds, and Reimbursements Not Itemized	$61,006	$61,006	$61,006
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$28,269,036	$28,269,036	$28,269,036

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$17,002,426	$17,002,426	$17,002,426
State General Funds	$17,002,426	$17,002,426	$17,002,426
TOTAL FEDERAL FUNDS	$19,947,771	$19,947,771	$19,947,771
Federal Funds Not Itemized	$19,947,771	$19,947,771	$19,947,771
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$41,729,221	$41,729,221	$41,729,221

158.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$385	$385	$385

158.2 *Increase funds for vocational industry certification.*

State General Funds	$74,051	$74,051	$74,051

158.100 Technology/Career Education — Appropriation (HB 750)

		Governor	House	SAC

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$17,076,862	$17,076,862	$17,076,862
State General Funds	$17,076,862	$17,076,862	$17,076,862
TOTAL FEDERAL FUNDS	$19,947,771	$19,947,771	$19,947,771
Federal Funds Not Itemized	$19,947,771	$19,947,771	$19,947,771
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$41,803,657	$41,803,657	$41,803,657

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,656,506	$26,656,506	$26,656,506
State General Funds	$26,656,506	$26,656,506	$26,656,506
TOTAL FEDERAL FUNDS	$19,351,801	$19,351,801	$19,351,801
Federal Funds Not Itemized	$19,351,801	$19,351,801	$19,351,801
TOTAL PUBLIC FUNDS	$46,008,307	$46,008,307	$46,008,307

159.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$466	$466	$466

159.100 Testing — Appropriation (HB 750)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,656,972	$26,656,972	$26,656,972
State General Funds	$26,656,972	$26,656,972	$26,656,972
TOTAL FEDERAL FUNDS	$19,351,801	$19,351,801	$19,351,801
Federal Funds Not Itemized	$19,351,801	$19,351,801	$19,351,801
TOTAL PUBLIC FUNDS	$46,008,773	$46,008,773	$46,008,773

Tuition for Multi-Handicapped Program — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

160.100 Tuition for Multi-Handicapped Program — Appropriation (HB 750)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-handicapped student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,463.43. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$30,579,930	$30,579,930	$30,579,930
State General Funds	$30,579,930	$30,579,930	$30,579,930
TOTAL AGENCY FUNDS	$4,456,129	$4,456,129	$4,456,129
Sales and Services	$4,456,129	$4,456,129	$4,456,129
Sales and Services Not Itemized	$4,456,129	$4,456,129	$4,456,129
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,709,689	$20,709,689	$20,709,689
State Funds Transfers	$20,709,689	$20,709,689	$20,709,689

	Governor	House	SAC
Retirement Payments	$20,709,689	$20,709,689	$20,709,689
TOTAL PUBLIC FUNDS	$55,745,748	$55,745,748	$55,745,748

Section Total - Final

TOTAL STATE FUNDS	$30,579,930	$30,579,930	$30,579,930
State General Funds	$30,579,930	$30,579,930	$30,579,930
TOTAL AGENCY FUNDS	$4,456,129	$4,456,129	$4,456,129
Sales and Services	$4,456,129	$4,456,129	$4,456,129
Sales and Services Not Itemized	$4,456,129	$4,456,129	$4,456,129
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,709,689	$20,709,689	$20,709,689
State Funds Transfers	$20,709,689	$20,709,689	$20,709,689
Retirement Payments	$20,709,689	$20,709,689	$20,709,689
TOTAL PUBLIC FUNDS	$55,745,748	$55,745,748	$55,745,748

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,456,129	$4,456,129	$4,456,129
Sales and Services	$4,456,129	$4,456,129	$4,456,129
Sales and Services Not Itemized	$4,456,129	$4,456,129	$4,456,129
TOTAL PUBLIC FUNDS	$4,456,129	$4,456,129	$4,456,129

161.100 Deferred Compensation — Appropriation (HB 750)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$4,456,129	$4,456,129	$4,456,129
Sales and Services	$4,456,129	$4,456,129	$4,456,129
Sales and Services Not Itemized	$4,456,129	$4,456,129	$4,456,129
TOTAL PUBLIC FUNDS	$4,456,129	$4,456,129	$4,456,129

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,989,530	$1,989,530	$1,989,530
State General Funds	$1,989,530	$1,989,530	$1,989,530
TOTAL PUBLIC FUNDS	$1,989,530	$1,989,530	$1,989,530

162.100 Georgia Military Pension Fund — Appropriation (HB 750)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,989,530	$1,989,530	$1,989,530
State General Funds	$1,989,530	$1,989,530	$1,989,530
TOTAL PUBLIC FUNDS	$1,989,530	$1,989,530	$1,989,530

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,580,000	$28,580,000	$28,580,000
State General Funds	$28,580,000	$28,580,000	$28,580,000
TOTAL PUBLIC FUNDS	$28,580,000	$28,580,000	$28,580,000

163.100 Public School Employees Retirement System — Appropriation (HB 750)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,580,000	$28,580,000	$28,580,000
State General Funds	$28,580,000	$28,580,000	$28,580,000
TOTAL PUBLIC FUNDS	$28,580,000	$28,580,000	$28,580,000

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,709,689	$20,709,689	$20,709,689
State Funds Transfers	$20,709,689	$20,709,689	$20,709,689
Retirement Payments	$20,709,689	$20,709,689	$20,709,689
TOTAL PUBLIC FUNDS	$20,720,089	$20,720,089	$20,720,089

164.100 System Administration — Appropriation (HB 750)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$20,709,689	$20,709,689	$20,709,689
State Funds Transfers	$20,709,689	$20,709,689	$20,709,689
Retirement Payments	$20,709,689	$20,709,689	$20,709,689
TOTAL PUBLIC FUNDS	$20,720,089	$20,720,089	$20,720,089

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.72% for New Plan employees and 19.97% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.69% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $764.97 per member for State Fiscal Year 2016.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$35,311,295	$35,311,295	$35,311,295
State General Funds	$35,311,295	$35,311,295	$35,311,295
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,721,687	$6,721,687	$6,721,687
Sales and Services Not Itemized	$6,721,687	$6,721,687	$6,721,687
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$48,446,251	$48,446,251	$48,446,251

Section Total - Final

TOTAL STATE FUNDS	$35,318,388	$35,318,388	$35,318,388
State General Funds	$35,318,388	$35,318,388	$35,318,388
TOTAL FEDERAL FUNDS	$5,982,769	$5,982,769	$5,982,769
Federal Funds Not Itemized	$5,982,769	$5,982,769	$5,982,769
TOTAL AGENCY FUNDS	$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$6,721,687	$6,721,687	$6,721,687
Sales and Services Not Itemized	$6,721,687	$6,721,687	$6,721,687
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$48,453,344	$48,453,344	$48,453,344

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,477,646	$3,477,646	$3,477,646
State General Funds	$3,477,646	$3,477,646	$3,477,646
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$3,709,226	$3,709,226	$3,709,226

165.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$7,093	$7,093	$7,093

165.99 ***SAC**: The purpose of this appropriation is to administer department needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*
***House**: The purpose of this appropriation is to administer department needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*
***Governor**: The purpose of this appropriation is to administer department needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.*

State General Funds	$0	$0	$0

165.100 Commission Administration — Appropriation (HB 750)

The purpose of this appropriation is to administer department needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,484,739	$3,484,739	$3,484,739
State General Funds	$3,484,739	$3,484,739	$3,484,739
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$3,716,319	$3,716,319	$3,716,319

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,861,831	$2,861,831	$2,861,831
State General Funds	$2,861,831	$2,861,831	$2,861,831
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,555,134	$7,555,134	$7,555,134

166.99 ***SAC**: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and*

timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

***House**: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.*

***Governor**: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.*

State General Funds	$0	$0	$0

166.100 Forest Management — Appropriation (HB 750)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,861,831	$2,861,831	$2,861,831
State General Funds	$2,861,831	$2,861,831	$2,861,831
TOTAL FEDERAL FUNDS	$3,553,571	$3,553,571	$3,553,571
Federal Funds Not Itemized	$3,553,571	$3,553,571	$3,553,571
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,555,134	$7,555,134	$7,555,134

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,971,818	$28,971,818	$28,971,818
State General Funds	$28,971,818	$28,971,818	$28,971,818
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$35,974,811	$35,974,811	$35,974,811

167.100 Forest Protection — Appropriation (HB 750)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$28,971,818	$28,971,818	$28,971,818
State General Funds	$28,971,818	$28,971,818	$28,971,818
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,708,312	$4,708,312	$4,708,312
Sales and Services Not Itemized	$4,708,312	$4,708,312	$4,708,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$35,974,811	$35,974,811	$35,974,811

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

168.100 Tree Seedling Nursery — Appropriation (HB 750)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$58,303,356	$58,303,356	$58,303,356
State General Funds	$58,303,356	$58,303,356	$58,303,356
TOTAL FEDERAL FUNDS	$30,120,112	$30,120,112	$30,120,112
Federal Funds Not Itemized	$30,120,112	$30,120,112	$30,120,112
TOTAL AGENCY FUNDS	$761,031	$761,031	$761,031
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$161,031	$161,031	$161,031

	Governor	House	SAC
Sales and Services Not Itemized	$161,031	$161,031	$161,031
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$89,331,824	$89,331,824	$89,331,824

Section Total - Final

TOTAL STATE FUNDS	$68,308,185	$68,308,185	$68,108,185
State General Funds	$68,308,185	$68,308,185	$68,108,185
TOTAL FEDERAL FUNDS	$30,120,112	$30,120,112	$30,120,112
Federal Funds Not Itemized	$30,120,112	$30,120,112	$30,120,112
TOTAL AGENCY FUNDS	$761,031	$761,031	$761,031
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$161,031	$161,031	$161,031
Sales and Services Not Itemized	$161,031	$161,031	$161,031
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$99,336,653	$99,336,653	$99,136,653

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

169.1 *Increase funds to meet projected expenditures.*

State General Funds	$10,000,000	$10,000,000	$10,000,000

169.100 Governor's Emergency Fund — Appropriation (HB 750)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$21,062,041	$21,062,041
State General Funds	$21,062,041	$21,062,041	$21,062,041
TOTAL PUBLIC FUNDS	$21,062,041	$21,062,041	$21,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,504,848	$6,504,848	$6,504,848
State General Funds	$6,504,848	$6,504,848	$6,504,848
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,604,848	$6,604,848	$6,604,848

170.100 Governor's Office — Appropriation (HB 750)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,504,848	$6,504,848	$6,504,848
State General Funds	$6,504,848	$6,504,848	$6,504,848
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$6,604,848	$6,604,848	$6,604,848

Planning and Budget, Governor's Office of — Continuation Budget

		Governor	House	SAC

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,568,626	$8,568,626	$8,568,626
State General Funds	$8,568,626	$8,568,626	$8,568,626
TOTAL PUBLIC FUNDS	$8,568,626	$8,568,626	$8,568,626

171.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$4,829	$4,829	$4,829

171.100 Planning and Budget, Governor's Office of — Appropriation (HB 750)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,573,455	$8,573,455	$8,573,455
State General Funds	$8,573,455	$8,573,455	$8,573,455
TOTAL PUBLIC FUNDS	$8,573,455	$8,573,455	$8,573,455

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$981,295	$981,295	$981,295
State General Funds	$981,295	$981,295	$981,295
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$986,295	$986,295	$986,295

172.100 Child Advocate, Office of the — Appropriation (HB 750)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$981,295	$981,295	$981,295
State General Funds	$981,295	$981,295	$981,295
TOTAL FEDERAL FUNDS	$5,000	$5,000	$5,000
Federal Funds Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$986,295	$986,295	$986,295

Children and Families, Governor's Office for — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$824,505	$824,505	$824,505
State General Funds	$824,505	$824,505	$824,505
TOTAL PUBLIC FUNDS	$824,505	$824,505	$824,505

173.1 *Reduce funds.*

State General Funds			($200,000)

173.100 Children and Families, Governor's Office for — Appropriation (HB 750)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$824,505	$824,505	$624,505
State General Funds	$824,505	$824,505	$624,505
TOTAL PUBLIC FUNDS	$824,505	$824,505	$624,505

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,534,416	$2,534,416	$2,534,416
State General Funds	$2,534,416	$2,534,416	$2,534,416
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,045,454	$33,045,454	$33,045,454

174.100 Emergency Management Agency, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,534,416	$2,534,416	$2,534,416
State General Funds	$2,534,416	$2,534,416	$2,534,416
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,045,454	$33,045,454	$33,045,454

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$695,777	$695,777	$695,777
State General Funds	$695,777	$695,777	$695,777
TOTAL PUBLIC FUNDS	$695,777	$695,777	$695,777

175.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 750)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$695,777	$695,777	$695,777
State General Funds	$695,777	$695,777	$695,777
TOTAL PUBLIC FUNDS	$695,777	$695,777	$695,777

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$6,887,089	$6,887,089	$6,887,089
State General Funds	$6,887,089	$6,887,089	$6,887,089
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS	$500	$500	$500
Sales and Services	$500	$500	$500
Sales and Services Not Itemized	$500	$500	$500
TOTAL PUBLIC FUNDS	$7,299,519	$7,299,519	$7,299,519

176.100 Professional Standards Commission, Georgia — Appropriation (HB 750)

		Governor	House	SAC
The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.				
TOTAL STATE FUNDS		$6,887,089	$6,887,089	$6,887,089
State General Funds		$6,887,089	$6,887,089	$6,887,089
TOTAL FEDERAL FUNDS		$411,930	$411,930	$411,930
Federal Funds Not Itemized		$411,930	$411,930	$411,930
TOTAL AGENCY FUNDS		$500	$500	$500
Sales and Services		$500	$500	$500
Sales and Services Not Itemized		$500	$500	$500
TOTAL PUBLIC FUNDS		$7,299,519	$7,299,519	$7,299,519

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$670,679	$670,679	$670,679
State General Funds	$670,679	$670,679	$670,679
TOTAL PUBLIC FUNDS	$670,679	$670,679	$670,679

177.100 Office of the State Inspector General — Appropriation (HB 750)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$670,679	$670,679	$670,679
State General Funds	$670,679	$670,679	$670,679
TOTAL PUBLIC FUNDS	$670,679	$670,679	$670,679

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$19,574,080	$19,574,080	$19,574,080
State General Funds	$19,574,080	$19,574,080	$19,574,080
TOTAL PUBLIC FUNDS	$19,574,080	$19,574,080	$19,574,080

178.100 Student Achievement, Office of — Appropriation (HB 750)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$19,574,080	$19,574,080	$19,574,080
State General Funds	$19,574,080	$19,574,080	$19,574,080
TOTAL PUBLIC FUNDS	$19,574,080	$19,574,080	$19,574,080

The Mansion allowance shall be $40,000.

Section 28: Human Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$555,998,208	$555,998,208	$555,998,208
State General Funds	$549,806,402	$549,806,402	$549,806,402
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,129,154,540	$1,129,154,540	$1,129,154,540
Federal Funds Not Itemized	$470,089,451	$470,089,451	$470,089,451
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$12,198,555	$12,198,555	$12,198,555
Community Services Block Grant CFDA93.569	$16,735,414	$16,735,414	$16,735,414
Foster Care Title IV-E CFDA93.658	$77,298,870	$77,298,870	$77,298,870
Low-Income Home Energy Assistance CFDA93.568	$56,629,642	$56,629,642	$56,629,642
Medical Assistance Program CFDA93.778	$75,870,369	$75,870,369	$75,870,369
FFIND Medical Assistance Program CFDA93.778	$25,838	$25,838	$25,838
Social Services Block Grant CFDA93.667	$52,776,023	$52,776,023	$52,776,023
Temporary Assistance for Needy Families	$367,321,217	$367,321,217	$367,321,217

	Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558	$359,672,148	$359,672,148	$359,672,148
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,649,069	$7,649,069	$7,649,069
TOTAL AGENCY FUNDS	$28,668,876	$28,668,876	$28,668,876
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$26,657,090	$26,657,090	$26,657,090
Sales and Services Not Itemized	$26,657,090	$26,657,090	$26,657,090
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,682,638	$2,682,638	$2,682,638
State Funds Transfers	$1,872,638	$1,872,638	$1,872,638
Agency to Agency Contracts	$1,872,638	$1,872,638	$1,872,638
Agency Funds Transfers	$810,000	$810,000	$810,000
Agency Fund Transfers Not Itemized	$810,000	$810,000	$810,000
TOTAL PUBLIC FUNDS	$1,716,504,262	$1,716,504,262	$1,716,504,262

Section Total - Final

TOTAL STATE FUNDS	$643,395,369	$647,117,615	$645,708,208
State General Funds	$637,203,563	$640,925,809	$639,516,402
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$1,120,802,111	$1,120,802,111	$1,120,802,111
Federal Funds Not Itemized	$470,589,451	$470,589,451	$470,589,451
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$12,198,555	$12,198,555	$12,198,555
Community Services Block Grant CFDA93.569	$16,735,414	$16,735,414	$16,735,414
Foster Care Title IV-E CFDA93.658	$90,169,412	$90,169,412	$90,169,412
Low-Income Home Energy Assistance CFDA93.568	$56,629,642	$56,629,642	$56,629,642
Medical Assistance Program CFDA93.778	$75,870,369	$75,870,369	$75,870,369
FFIND Medical Assistance Program CFDA93.778	$25,838	$25,838	$25,838
Social Services Block Grant CFDA93.667	$52,776,023	$52,776,023	$52,776,023
Temporary Assistance for Needy Families	$345,598,246	$345,598,246	$345,598,246
Temporary Assistance for Needy Families Grant CFDA93.558	$337,949,177	$337,949,177	$337,949,177
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,649,069	$7,649,069	$7,649,069
TOTAL AGENCY FUNDS	$28,668,876	$28,668,876	$28,668,876
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$26,657,090	$26,657,090	$26,657,090
Sales and Services Not Itemized	$26,657,090	$26,657,090	$26,657,090
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,682,638	$2,682,638	$2,682,638
State Funds Transfers	$1,872,638	$1,872,638	$1,872,638
Agency to Agency Contracts	$1,872,638	$1,872,638	$1,872,638
Agency Funds Transfers	$810,000	$810,000	$810,000
Agency Fund Transfers Not Itemized	$810,000	$810,000	$810,000
TOTAL PUBLIC FUNDS	$1,795,548,994	$1,799,271,240	$1,797,861,833

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,722,357	$33,722,357	$33,722,357
State General Funds	$33,722,357	$33,722,357	$33,722,357
TOTAL FEDERAL FUNDS	$57,429,877	$57,429,877	$57,429,877
Federal Funds Not Itemized	$41,029,877	$41,029,877	$41,029,877
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$91,198,734	$91,198,734	$91,198,734

179.100 Adoptions Services — Appropriation (HB 750)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

	Governor	House	SAC
TOTAL STATE FUNDS	$33,722,357	$33,722,357	$33,722,357
State General Funds	$33,722,357	$33,722,357	$33,722,357
TOTAL FEDERAL FUNDS	$57,429,877	$57,429,877	$57,429,877
Federal Funds Not Itemized	$41,029,877	$41,029,877	$41,029,877
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL AGENCY FUNDS	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures	$46,500	$46,500	$46,500
Contributions, Donations, and Forfeitures Not Itemized	$46,500	$46,500	$46,500
TOTAL PUBLIC FUNDS	$91,198,734	$91,198,734	$91,198,734

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

180.100 After School Care — Appropriation (HB 750)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,275,033	$1,275,033	$1,275,033
State General Funds	$1,275,033	$1,275,033	$1,275,033
TOTAL FEDERAL FUNDS	$14,589,595	$14,589,595	$14,589,595
Federal Funds Not Itemized	$11,516,925	$11,516,925	$11,516,925
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$15,864,628	$15,864,628	$15,864,628

181.100 Child Abuse and Neglect Prevention — Appropriation (HB 750)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,275,033	$1,275,033	$1,275,033
State General Funds	$1,275,033	$1,275,033	$1,275,033
TOTAL FEDERAL FUNDS	$14,589,595	$14,589,595	$14,589,595
Federal Funds Not Itemized	$11,516,925	$11,516,925	$11,516,925
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$15,864,628	$15,864,628	$15,864,628

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

182.100 Child Care Services — Appropriation (HB 750)

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
FFIND Child Care and Development Block Grant CFDA93.575	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,819,045	$28,819,045	$28,819,045
State General Funds	$28,819,045	$28,819,045	$28,819,045
TOTAL FEDERAL FUNDS	$76,405,754	$76,405,754	$76,405,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,462,059	$108,462,059	$108,462,059

183.100 Child Support Services — Appropriation (HB 750)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$28,819,045	$28,819,045	$28,819,045
State General Funds	$28,819,045	$28,819,045	$28,819,045
TOTAL FEDERAL FUNDS	$76,405,754	$76,405,754	$76,405,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
Social Services Block Grant CFDA93.667	$120,000	$120,000	$120,000
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,462,059	$108,462,059	$108,462,059

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$141,978,657	$141,978,657	$141,978,657
State General Funds	$141,978,657	$141,978,657	$141,978,657
TOTAL FEDERAL FUNDS	$174,220,463	$174,220,463	$174,220,463
Federal Funds Not Itemized	$26,906,318	$26,906,318	$26,906,318
FFIND Child Care and Development Block Grant CFDA93.575	$81,060	$81,060	$81,060
Foster Care Title IV-E CFDA93.658	$29,011,535	$29,011,535	$29,011,535
Medical Assistance Program CFDA93.778	$240,261	$240,261	$240,261
Social Services Block Grant CFDA93.667	$2,844,537	$2,844,537	$2,844,537
Temporary Assistance for Needy Families	$115,136,752	$115,136,752	$115,136,752
Temporary Assistance for Needy Families Grant CFDA93.558	$107,487,683	$107,487,683	$107,487,683
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,649,069	$7,649,069	$7,649,069
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,788	$122,788	$122,788
State Funds Transfers	$122,788	$122,788	$122,788
Agency to Agency Contracts	$122,788	$122,788	$122,788
TOTAL PUBLIC FUNDS	$316,321,908	$316,321,908	$316,321,908

184.1 *Reduce funds to align the budget with the Temporary Assistance for Needy Families Block Grant (TANF) notice of award.*

Temporary Assistance for Needy Families Grant CFDA93.558	($21,722,971)	($21,722,971)	($21,722,971)

184.2 *Transfer funds from the Out-of-Home Care program to the Child Welfare Services program to reflect projected expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	$34,483,285	$34,483,285	$34,483,285

184.3 *Increase funds and utilize the Child Abuse Prevention and Treatment Act (CAPTA) to establish the Child Abuse Registry.*

Federal Funds Not Itemized	$500,000	$500,000	$500,000

184.4 *Increase funds to relocate high-priority Division of Family and Children Services' (DFCS) county offices.*

State General Funds		$1,409,407	$0

184.100 Child Welfare Services — Appropriation (HB 750)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$141,978,657	$143,388,064	$141,978,657
State General Funds	$141,978,657	$143,388,064	$141,978,657
TOTAL FEDERAL FUNDS	$187,480,777	$187,480,777	$187,480,777
Federal Funds Not Itemized	$27,406,318	$27,406,318	$27,406,318
FFIND Child Care and Development Block Grant CFDA93.575	$81,060	$81,060	$81,060
Foster Care Title IV-E CFDA93.658	$29,011,535	$29,011,535	$29,011,535
Medical Assistance Program CFDA93.778	$240,261	$240,261	$240,261
Social Services Block Grant CFDA93.667	$2,844,537	$2,844,537	$2,844,537
Temporary Assistance for Needy Families	$127,897,066	$127,897,066	$127,897,066
Temporary Assistance for Needy Families Grant CFDA93.558	$120,247,997	$120,247,997	$120,247,997
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,649,069	$7,649,069	$7,649,069
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$122,788	$122,788	$122,788
State Funds Transfers	$122,788	$122,788	$122,788
Agency to Agency Contracts	$122,788	$122,788	$122,788
TOTAL PUBLIC FUNDS	$329,582,222	$330,991,629	$329,582,222

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

185.100 Community Services — Appropriation (HB 750)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$36,133,992	$36,133,992	$36,133,992
State General Funds	$36,133,992	$36,133,992	$36,133,992
TOTAL FEDERAL FUNDS	$51,697,276	$51,697,276	$51,697,276
Federal Funds Not Itemized	$29,566,809	$29,566,809	$29,566,809
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$1,567,593	$1,567,593	$1,567,593
Community Services Block Grant CFDA93.569	$403,981	$403,981	$403,981
Foster Care Title IV-E CFDA93.658	$4,241,528	$4,241,528	$4,241,528
Low-Income Home Energy Assistance CFDA93.568	$674,420	$674,420	$674,420
Medical Assistance Program CFDA93.778	$4,062,010	$4,062,010	$4,062,010
FFIND Medical Assistance Program CFDA93.778	$25,838	$25,838	$25,838
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$8,406,561	$8,406,561	$8,406,561
Temporary Assistance for Needy Families Grant CFDA93.558	$8,406,561	$8,406,561	$8,406,561
TOTAL AGENCY FUNDS	$12,828,542	$12,828,542	$12,828,542
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,328,542	$11,328,542	$11,328,542
Sales and Services Not Itemized	$11,328,542	$11,328,542	$11,328,542
TOTAL PUBLIC FUNDS	$100,659,810	$100,659,810	$100,659,810

186.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$52,551	$52,551	$52,551

186.2 *Increase funds for the Integrated Eligibility System information technology project.*

State General Funds	$1,376,747	$1,376,747	$1,376,747

186.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$37,563,290	$37,563,290	$37,563,290
State General Funds	$37,563,290	$37,563,290	$37,563,290
TOTAL FEDERAL FUNDS	$51,697,276	$51,697,276	$51,697,276
Federal Funds Not Itemized	$29,566,809	$29,566,809	$29,566,809
FFIND CCDF Mandatory & Matching Funds CFDA93.596	$209,161	$209,161	$209,161
FFIND Child Care and Development Block Grant CFDA93.575	$1,567,593	$1,567,593	$1,567,593
Community Services Block Grant CFDA93.569	$403,981	$403,981	$403,981
Foster Care Title IV-E CFDA93.658	$4,241,528	$4,241,528	$4,241,528
Low-Income Home Energy Assistance CFDA93.568	$674,420	$674,420	$674,420
Medical Assistance Program CFDA93.778	$4,062,010	$4,062,010	$4,062,010
FFIND Medical Assistance Program CFDA93.778	$25,838	$25,838	$25,838
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$8,406,561	$8,406,561	$8,406,561
Temporary Assistance for Needy Families Grant CFDA93.558	$8,406,561	$8,406,561	$8,406,561
TOTAL AGENCY FUNDS	$12,828,542	$12,828,542	$12,828,542
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,328,542	$11,328,542	$11,328,542
Sales and Services Not Itemized	$11,328,542	$11,328,542	$11,328,542
TOTAL PUBLIC FUNDS	$102,089,108	$102,089,108	$102,089,108

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$16,664,077	$16,664,077	$16,664,077
State General Funds	$16,664,077	$16,664,077	$16,664,077
TOTAL FEDERAL FUNDS	$3,123,433	$3,123,433	$3,123,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$19,787,510	$19,787,510	$19,787,510

187.100 Elder Abuse Investigations and Prevention — Appropriation (HB 750)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$16,664,077	$16,664,077	$16,664,077
State General Funds	$16,664,077	$16,664,077	$16,664,077
TOTAL FEDERAL FUNDS	$3,123,433	$3,123,433	$3,123,433
Federal Funds Not Itemized	$793,894	$793,894	$793,894
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$19,787,510	$19,787,510	$19,787,510

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

	Governor	House	SAC
TOTAL STATE FUNDS	$71,099,477	$71,099,477	$71,099,477
State General Funds	$64,907,671	$64,907,671	$64,907,671
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$112,516,279	$112,516,279	$112,516,279

188.1 *Increase funds for the Community Care Services Program (CCSP) to achieve budget compliance.*

State General Funds		$2,312,839	$2,312,839

188.100 Elder Community Living Services — Appropriation (HB 750)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$71,099,477	$73,412,316	$73,412,316
State General Funds	$64,907,671	$67,220,510	$67,220,510
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
TOTAL FEDERAL FUNDS	$41,416,802	$41,416,802	$41,416,802
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Medical Assistance Program CFDA93.778	$13,765,259	$13,765,259	$13,765,259
Social Services Block Grant CFDA93.667	$3,761,430	$3,761,430	$3,761,430
TOTAL PUBLIC FUNDS	$112,516,279	$114,829,118	$114,829,118

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,628,538	$3,628,538	$3,628,538
State General Funds	$3,628,538	$3,628,538	$3,628,538
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,244,806	$10,244,806	$10,244,806

189.100 Elder Support Services — Appropriation (HB 750)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$3,628,538	$3,628,538	$3,628,538
State General Funds	$3,628,538	$3,628,538	$3,628,538
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,244,806	$10,244,806	$10,244,806

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

190.100 Energy Assistance — Appropriation (HB 750)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$107,245,814	$107,245,814	$107,245,814
State General Funds	$107,245,814	$107,245,814	$107,245,814
TOTAL FEDERAL FUNDS	$168,285,306	$168,285,306	$168,285,306
Federal Funds Not Itemized	$83,874,192	$83,874,192	$83,874,192
FFIND Child Care and Development Block Grant CFDA93.575	$772,556	$772,556	$772,556
Community Services Block Grant CFDA93.569	$221,296	$221,296	$221,296
Foster Care Title IV-E CFDA93.658	$3,940,770	$3,940,770	$3,940,770
Low-Income Home Energy Assistance CFDA93.568	$635,195	$635,195	$635,195
Medical Assistance Program CFDA93.778	$56,580,020	$56,580,020	$56,580,020
Temporary Assistance for Needy Families	$22,261,277	$22,261,277	$22,261,277
Temporary Assistance for Needy Families Grant CFDA93.558	$22,261,277	$22,261,277	$22,261,277
TOTAL PUBLIC FUNDS	$275,531,120	$275,531,120	$275,531,120

191.100 Federal Eligibility Benefit Services — Appropriation (HB 750)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$107,245,814	$107,245,814	$107,245,814
State General Funds	$107,245,814	$107,245,814	$107,245,814
TOTAL FEDERAL FUNDS	$168,285,306	$168,285,306	$168,285,306
Federal Funds Not Itemized	$83,874,192	$83,874,192	$83,874,192
FFIND Child Care and Development Block Grant CFDA93.575	$772,556	$772,556	$772,556
Community Services Block Grant CFDA93.569	$221,296	$221,296	$221,296
Foster Care Title IV-E CFDA93.658	$3,940,770	$3,940,770	$3,940,770
Low-Income Home Energy Assistance CFDA93.568	$635,195	$635,195	$635,195
Medical Assistance Program CFDA93.778	$56,580,020	$56,580,020	$56,580,020
Temporary Assistance for Needy Families	$22,261,277	$22,261,277	$22,261,277
Temporary Assistance for Needy Families Grant CFDA93.558	$22,261,277	$22,261,277	$22,261,277
TOTAL PUBLIC FUNDS	$275,531,120	$275,531,120	$275,531,120

Federal Fund Transfers to Other Agencies — Continuation Budget

The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$63,974,072	$63,974,072	$63,974,072
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$23,492,930	$23,492,930	$23,492,930
Temporary Assistance for Needy Families Grant CFDA93.558	$23,492,930	$23,492,930	$23,492,930
TOTAL PUBLIC FUNDS	$63,974,072	$63,974,072	$63,974,072

192.100 Federal Fund Transfers to Other Agencies — Appropriation (HB 750)

The purpose of this appropriation is to reflect federal funds received by Department of Human Services to be transferred to other agencies for eligible expenditures under federal law.

TOTAL FEDERAL FUNDS	$63,974,072	$63,974,072	$63,974,072
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$23,492,930	$23,492,930	$23,492,930
Temporary Assistance for Needy Families Grant CFDA93.558	$23,492,930	$23,492,930	$23,492,930
TOTAL PUBLIC FUNDS	$63,974,072	$63,974,072	$63,974,072

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$81,687,918	$81,687,918	$81,687,918
State General Funds	$81,687,918	$81,687,918	$81,687,918
TOTAL FEDERAL FUNDS	$137,907,950	$137,907,950	$137,907,950
Federal Funds Not Itemized	$231,924	$231,924	$231,924
Foster Care Title IV-E CFDA93.658	$39,485,774	$39,485,774	$39,485,774

	Governor	House	SAC
Temporary Assistance for Needy Families	$98,190,252	$98,190,252	$98,190,252
Temporary Assistance for Needy Families Grant CFDA93.558	$98,190,252	$98,190,252	$98,190,252
TOTAL PUBLIC FUNDS	$219,595,868	$219,595,868	$219,595,868

193.1 *Increase funds for growth in out-of-home care utilization.*

State General Funds	$51,482,167	$51,482,167	$51,482,167
Foster Care Title IV-E CFDA93.658	$12,870,542	$12,870,542	$12,870,542
Total Public Funds:	$64,352,709	$64,352,709	$64,352,709

193.2 *Increase funds to replace prior year Temporary Assistance for Needy Families (TANF) funds.*

State General Funds	$34,483,285	$34,483,285	$34,483,285

193.3 *Transfer funds from the Out-of-Home Care program to the Child Welfare Services program to reflect projected expenditures.*

Temporary Assistance for Needy Families Grant CFDA93.558	($34,483,285)	($34,483,285)	($34,483,285)

193.100 Out-of-Home Care — Appropriation (HB 750)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$167,653,370	$167,653,370	$167,653,370
State General Funds	$167,653,370	$167,653,370	$167,653,370
TOTAL FEDERAL FUNDS	$116,295,207	$116,295,207	$116,295,207
Federal Funds Not Itemized	$231,924	$231,924	$231,924
Foster Care Title IV-E CFDA93.658	$52,356,316	$52,356,316	$52,356,316
Temporary Assistance for Needy Families	$63,706,967	$63,706,967	$63,706,967
Temporary Assistance for Needy Families Grant CFDA93.558	$63,706,967	$63,706,967	$63,706,967
TOTAL PUBLIC FUNDS	$283,948,577	$283,948,577	$283,948,577

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

194.100 Refugee Assistance — Appropriation (HB 750)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$9,303,613	$9,303,613	$9,303,613
Federal Funds Not Itemized	$9,303,613	$9,303,613	$9,303,613
TOTAL PUBLIC FUNDS	$9,303,613	$9,303,613	$9,303,613

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,638,040	$1,638,040	$1,638,040
State General Funds	$1,638,040	$1,638,040	$1,638,040
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,257,303	$2,257,303	$2,257,303

195.100 Residential Child Care Licensing — Appropriation (HB 750)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,638,040	$1,638,040	$1,638,040
State General Funds	$1,638,040	$1,638,040	$1,638,040
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,257,303	$2,257,303	$2,257,303

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

196.100 Support for Needy Families - Basic Assistance — Appropriation (HB 750)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$19,154,980	$19,154,980	$19,154,980
Federal Funds Not Itemized	$2,600,815	$2,600,815	$2,600,815
Temporary Assistance for Needy Families	$16,554,165	$16,554,165	$16,554,165
Temporary Assistance for Needy Families Grant CFDA93.558	$16,554,165	$16,554,165	$16,554,165
TOTAL PUBLIC FUNDS	$19,154,980	$19,154,980	$19,154,980

197.100 Support for Needy Families - Work Assistance — Appropriation (HB 750)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL FEDERAL FUNDS	$19,154,980	$19,154,980	$19,154,980
Federal Funds Not Itemized	$2,600,815	$2,600,815	$2,600,815
Temporary Assistance for Needy Families	$16,554,165	$16,554,165	$16,554,165
Temporary Assistance for Needy Families Grant CFDA93.558	$16,554,165	$16,554,165	$16,554,165
TOTAL PUBLIC FUNDS	$19,154,980	$19,154,980	$19,154,980

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$232,731	$232,731	$232,731
State General Funds	$232,731	$232,731	$232,731
TOTAL PUBLIC FUNDS	$232,731	$232,731	$232,731

198.100 Council On Aging — Appropriation (HB 750)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$232,731	$232,731	$232,731
State General Funds	$232,731	$232,731	$232,731
TOTAL PUBLIC FUNDS	$232,731	$232,731	$232,731

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,664,148	$8,664,148	$8,664,148
State General Funds	$8,664,148	$8,664,148	$8,664,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,836,967	$9,836,967	$9,836,967

199.100 Family Connection — Appropriation (HB 750)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,664,148	$8,664,148	$8,664,148
State General Funds	$8,664,148	$8,664,148	$8,664,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,836,967	$9,836,967	$9,836,967

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$282,801	$282,801	$282,801
State General Funds	$282,801	$282,801	$282,801
TOTAL FEDERAL FUNDS	$2,919,976	$2,919,976	$2,919,976
Federal Funds Not Itemized	$2,919,976	$2,919,976	$2,919,976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$3,238,777	$3,238,777	$3,238,777

200.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 750)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$282,801	$282,801	$282,801
State General Funds	$282,801	$282,801	$282,801
TOTAL FEDERAL FUNDS	$2,919,976	$2,919,976	$2,919,976
Federal Funds Not Itemized	$2,919,976	$2,919,976	$2,919,976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,000	$36,000	$36,000
State Funds Transfers	$36,000	$36,000	$36,000
Agency to Agency Contracts	$36,000	$36,000	$36,000
TOTAL PUBLIC FUNDS	$3,238,777	$3,238,777	$3,238,777

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,461,659	$1,461,659	$1,461,659
State General Funds	$1,461,659	$1,461,659	$1,461,659
TOTAL FEDERAL FUNDS	$8,058,850	$8,058,850	$8,058,850
Federal Funds Not Itemized	$8,058,850	$8,058,850	$8,058,850
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Sales and Services	$45,000	$45,000	$45,000
Sales and Services Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$9,565,509	$9,565,509	$9,565,509

201.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$2,411	$2,411	$2,411

201.2 *Transfer funds from savings in contracts from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to provide additional services to consumers.*

State General Funds	($34,971)	($34,971)	($34,971)

201.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,429,099	$1,429,099	$1,429,099
State General Funds	$1,429,099	$1,429,099	$1,429,099
TOTAL FEDERAL FUNDS	$8,058,850	$8,058,850	$8,058,850
Federal Funds Not Itemized	$8,058,850	$8,058,850	$8,058,850
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Sales and Services	$45,000	$45,000	$45,000
Sales and Services Not Itemized	$45,000	$45,000	$45,000
TOTAL PUBLIC FUNDS	$9,532,949	$9,532,949	$9,532,949

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

202.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 750)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$70,333,617	$70,333,617	$70,333,617
Federal Funds Not Itemized	$70,333,617	$70,333,617	$70,333,617
TOTAL PUBLIC FUNDS	$70,333,617	$70,333,617	$70,333,617

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,042,048	$9,042,048	$9,042,048
Sales and Services Not Itemized	$9,042,048	$9,042,048	$9,042,048
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

203.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 750)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334
Reserved Fund Balances	$465,286	$465,286	$465,286
Reserved Fund Balances Not Itemized	$465,286	$465,286	$465,286
Sales and Services	$9,042,048	$9,042,048	$9,042,048
Sales and Services Not Itemized	$9,042,048	$9,042,048	$9,042,048
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$19,294,878	$19,294,878	$19,294,878
State General Funds	$19,294,878	$19,294,878	$19,294,878
TOTAL FEDERAL FUNDS	$76,910,506	$76,910,506	$76,910,506
Federal Funds Not Itemized	$76,910,506	$76,910,506	$76,910,506
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,128,090	$2,128,090	$2,128,090
State Funds Transfers	$1,318,090	$1,318,090	$1,318,090
Agency to Agency Contracts	$1,318,090	$1,318,090	$1,318,090
Agency Funds Transfers	$810,000	$810,000	$810,000
Agency Fund Transfers Not Itemized	$810,000	$810,000	$810,000
TOTAL PUBLIC FUNDS	$101,733,474	$101,733,474	$101,733,474

204.1 *Transfer funds from savings in contracts from the Georgia Vocational Rehabilitation Agency: Departmental Administration program to the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation program to provide additional services to consumers.*

State General Funds	$34,971	$34,971	$34,971

204.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program

Appropriation (HB 750)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$19,329,849	$19,329,849	$19,329,849
State General Funds	$19,329,849	$19,329,849	$19,329,849
TOTAL FEDERAL FUNDS	$76,910,506	$76,910,506	$76,910,506
Federal Funds Not Itemized	$76,910,506	$76,910,506	$76,910,506
TOTAL AGENCY FUNDS	$3,400,000	$3,400,000	$3,400,000
Sales and Services	$3,400,000	$3,400,000	$3,400,000
Sales and Services Not Itemized	$3,400,000	$3,400,000	$3,400,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,128,090	$2,128,090	$2,128,090
State Funds Transfers	$1,318,090	$1,318,090	$1,318,090
Agency to Agency Contracts	$1,318,090	$1,318,090	$1,318,090
Agency Funds Transfers	$810,000	$810,000	$810,000
Agency Fund Transfers Not Itemized	$810,000	$810,000	$810,000
TOTAL PUBLIC FUNDS	$101,768,445	$101,768,445	$101,768,445

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Continuation Budget

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$2,069,043	$2,069,043	$2,069,043
State General Funds	$2,069,043	$2,069,043	$2,069,043
TOTAL PUBLIC FUNDS	$2,069,043	$2,069,043	$2,069,043

205.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital

Appropriation (HB 750)

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$2,069,043	$2,069,043	$2,069,043
State General Funds	$2,069,043	$2,069,043	$2,069,043
TOTAL PUBLIC FUNDS	$2,069,043	$2,069,043	$2,069,043

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and

maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$19,896,674	$19,896,674	$19,896,674
State General Funds	$19,896,674	$19,896,674	$19,896,674
TOTAL FEDERAL FUNDS	$733,208	$733,208	$733,208
Federal Funds Not Itemized	$733,208	$733,208	$733,208
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$20,968,908	$20,968,908	$20,968,908

Section Total - Final

TOTAL STATE FUNDS	$19,899,993	$19,899,993	$19,899,993
State General Funds	$19,899,993	$19,899,993	$19,899,993
TOTAL FEDERAL FUNDS	$733,208	$733,208	$733,208
Federal Funds Not Itemized	$733,208	$733,208	$733,208
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$20,972,227	$20,972,227	$20,972,227

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,866,817	$1,866,817	$1,866,817
State General Funds	$1,866,817	$1,866,817	$1,866,817
TOTAL PUBLIC FUNDS	$1,866,817	$1,866,817	$1,866,817

206.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$3,319	$3,319	$3,319

206.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,870,136	$1,870,136	$1,870,136
State General Funds	$1,870,136	$1,870,136	$1,870,136
TOTAL PUBLIC FUNDS	$1,870,136	$1,870,136	$1,870,136

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

		Governor	House	SAC
TOTAL STATE FUNDS		$789,431	$789,431	$789,431
State General Funds		$789,431	$789,431	$789,431
TOTAL PUBLIC FUNDS		$789,431	$789,431	$789,431

207.100 Enforcement — Appropriation (HB 750)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$789,431	$789,431	$789,431
State General Funds	$789,431	$789,431	$789,431
TOTAL PUBLIC FUNDS	$789,431	$789,431	$789,431

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$6,894,544	$6,894,544	$6,894,544
State General Funds	$6,894,544	$6,894,544	$6,894,544
TOTAL FEDERAL FUNDS	$727,000	$727,000	$727,000
Federal Funds Not Itemized	$727,000	$727,000	$727,000
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,960,570	$7,960,570	$7,960,570

208.100 Fire Safety — Appropriation (HB 750)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$6,894,544	$6,894,544	$6,894,544
State General Funds	$6,894,544	$6,894,544	$6,894,544
TOTAL FEDERAL FUNDS	$727,000	$727,000	$727,000
Federal Funds Not Itemized	$727,000	$727,000	$727,000
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,960,570	$7,960,570	$7,960,570

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$668,212	$668,212	$668,212
State General Funds	$668,212	$668,212	$668,212
TOTAL PUBLIC FUNDS	$668,212	$668,212	$668,212

209.100 Industrial Loan — Appropriation (HB 750)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$668,212	$668,212	$668,212
State General Funds	$668,212	$668,212	$668,212
TOTAL PUBLIC FUNDS	$668,212	$668,212	$668,212

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$9,677,670	$9,677,670	$9,677,670
State General Funds	$9,677,670	$9,677,670	$9,677,670
TOTAL FEDERAL FUNDS	$6,208	$6,208	$6,208
Federal Funds Not Itemized	$6,208	$6,208	$6,208
TOTAL PUBLIC FUNDS	$9,683,878	$9,683,878	$9,683,878

210.100 Insurance Regulation — Appropriation (HB 750)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$9,677,670	$9,677,670	$9,677,670
State General Funds	$9,677,670	$9,677,670	$9,677,670
TOTAL FEDERAL FUNDS	$6,208	$6,208	$6,208
Federal Funds Not Itemized	$6,208	$6,208	$6,208
TOTAL PUBLIC FUNDS	$9,683,878	$9,683,878	$9,683,878

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$121,041,296	$121,041,296	$121,041,296
State General Funds	$121,041,296	$121,041,296	$121,041,296
TOTAL FEDERAL FUNDS	$50,308,267	$50,308,267	$50,308,267
Federal Funds Not Itemized	$49,316,587	$49,316,587	$49,316,587
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$24,658,236	$24,658,236	$24,658,236
Sales and Services	$24,658,236	$24,658,236	$24,658,236
Sales and Services Not Itemized	$24,658,236	$24,658,236	$24,658,236
TOTAL PUBLIC FUNDS	$196,007,799	$196,007,799	$196,007,799

Section Total - Final

TOTAL STATE FUNDS	$121,049,990	$121,049,990	$121,049,990
State General Funds	$121,049,990	$121,049,990	$121,049,990
TOTAL FEDERAL FUNDS	$50,308,267	$50,308,267	$50,308,267
Federal Funds Not Itemized	$49,316,587	$49,316,587	$49,316,587
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$24,658,236	$24,658,236	$24,658,236
Sales and Services	$24,658,236	$24,658,236	$24,658,236
Sales and Services Not Itemized	$24,658,236	$24,658,236	$24,658,236
TOTAL PUBLIC FUNDS	$196,016,493	$196,016,493	$196,016,493

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$7,912,855	$7,912,855	$7,912,855
State General Funds	$7,912,855	$7,912,855	$7,912,855
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS	$7,925,455	$7,925,455	$7,925,455

211.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$8,471	$8,471	$8,471

211.100 Bureau Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

	Governor	House	SAC
TOTAL STATE FUNDS	$7,921,326	$7,921,326	$7,921,326
State General Funds	$7,921,326	$7,921,326	$7,921,326
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL PUBLIC FUNDS	$7,933,926	$7,933,926	$7,933,926

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,392,764	$4,392,764	$4,392,764
State General Funds	$4,392,764	$4,392,764	$4,392,764
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,825,343	$10,825,343	$10,825,343

212.100 Criminal Justice Information Services — Appropriation (HB 750)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,392,764	$4,392,764	$4,392,764
State General Funds	$4,392,764	$4,392,764	$4,392,764
TOTAL FEDERAL FUNDS	$123,685	$123,685	$123,685
Federal Funds Not Itemized	$123,685	$123,685	$123,685
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,825,343	$10,825,343	$10,825,343

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$32,984,331	$32,984,331	$32,984,331
State General Funds	$32,984,331	$32,984,331	$32,984,331
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$33,208,327	$33,208,327	$33,208,327

213.100 Forensic Scientific Services — Appropriation (HB 750)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$32,984,331	$32,984,331	$32,984,331
State General Funds	$32,984,331	$32,984,331	$32,984,331
TOTAL FEDERAL FUNDS	$66,131	$66,131	$66,131
Federal Funds Not Itemized	$66,131	$66,131	$66,131
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$33,208,327	$33,208,327	$33,208,327

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$36,084,275	$36,084,275	$36,084,275
State General Funds	$36,084,275	$36,084,275	$36,084,275
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065
TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$37,312,539	$37,312,539	$37,312,539

214.100 Regional Investigative Services — Appropriation (HB 750)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$36,084,275	$36,084,275	$36,084,275
State General Funds	$36,084,275	$36,084,275	$36,084,275
TOTAL FEDERAL FUNDS	$1,157,065	$1,157,065	$1,157,065
Federal Funds Not Itemized	$1,157,065	$1,157,065	$1,157,065
TOTAL AGENCY FUNDS	$71,199	$71,199	$71,199
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$37,312,539	$37,312,539	$37,312,539

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$27,634,621	$27,634,621	$27,634,621
State General Funds	$27,634,621	$27,634,621	$27,634,621
TOTAL FEDERAL FUNDS	$48,948,786	$48,948,786	$48,948,786
Federal Funds Not Itemized	$47,957,106	$47,957,106	$47,957,106
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$18,120,278	$18,120,278	$18,120,278
Sales and Services	$18,120,278	$18,120,278	$18,120,278
Sales and Services Not Itemized	$18,120,278	$18,120,278	$18,120,278
TOTAL PUBLIC FUNDS	$94,703,685	$94,703,685	$94,703,685

215.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$223	$223	$223

215.100 Criminal Justice Coordinating Council — Appropriation (HB 750)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$27,634,844	$27,634,844	$27,634,844
State General Funds	$27,634,844	$27,634,844	$27,634,844
TOTAL FEDERAL FUNDS	$48,948,786	$48,948,786	$48,948,786
Federal Funds Not Itemized	$47,957,106	$47,957,106	$47,957,106
FFIND Temp. Assistance for Needy Families CFDA93.558	$991,680	$991,680	$991,680
TOTAL AGENCY FUNDS	$18,120,278	$18,120,278	$18,120,278
Sales and Services	$18,120,278	$18,120,278	$18,120,278
Sales and Services Not Itemized	$18,120,278	$18,120,278	$18,120,278
TOTAL PUBLIC FUNDS	$94,703,908	$94,703,908	$94,703,908

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

		Governor	House	SAC
TOTAL STATE FUNDS		$12,032,450	$12,032,450	$12,032,450
State General Funds		$12,032,450	$12,032,450	$12,032,450
TOTAL PUBLIC FUNDS		$12,032,450	$12,032,450	$12,032,450

216.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 750)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$12,032,450	$12,032,450	$12,032,450
State General Funds	$12,032,450	$12,032,450	$12,032,450
TOTAL PUBLIC FUNDS	$12,032,450	$12,032,450	$12,032,450

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$312,759,048	$312,759,048	$312,759,048
State General Funds	$312,759,048	$312,759,048	$312,759,048
TOTAL FEDERAL FUNDS	$6,804,611	$6,804,611	$6,804,611
Federal Funds Not Itemized	$5,309,433	$5,309,433	$5,309,433
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,360	$40,360	$40,360
Contributions, Donations, and Forfeitures	$5,085	$5,085	$5,085
Contributions, Donations, and Forfeitures Not Itemized	$5,085	$5,085	$5,085
Sales and Services	$35,275	$35,275	$35,275
Sales and Services Not Itemized	$35,275	$35,275	$35,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$319,903,824	$319,903,824	$319,903,824

Section Total - Final

TOTAL STATE FUNDS	$312,806,885	$311,049,120	$312,606,885
State General Funds	$312,806,885	$311,049,120	$312,606,885
TOTAL FEDERAL FUNDS	$6,804,611	$6,804,611	$6,804,611
Federal Funds Not Itemized	$5,309,433	$5,309,433	$5,309,433
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,360	$40,360	$40,360
Contributions, Donations, and Forfeitures	$5,085	$5,085	$5,085
Contributions, Donations, and Forfeitures Not Itemized	$5,085	$5,085	$5,085
Sales and Services	$35,275	$35,275	$35,275
Sales and Services Not Itemized	$35,275	$35,275	$35,275
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$319,951,661	$318,193,896	$319,751,661

Community Services — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$86,143,081	$86,143,081	$86,143,081
State General Funds	$86,143,081	$86,143,081	$86,143,081
TOTAL FEDERAL FUNDS	$2,189,222	$2,189,222	$2,189,222
Federal Funds Not Itemized	$694,044	$694,044	$694,044
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$500	$500	$500
Contributions, Donations, and Forfeitures	$500	$500	$500
Contributions, Donations, and Forfeitures Not Itemized	$500	$500	$500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805

	Governor	House	SAC
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$88,632,608	$88,632,608	$88,632,608

217.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$9,737	$9,737	$9,737

217.2 *Transfer funds from the Secure Commitment (YDCs) program to the Community Services program for 40 Step-Down slots as part of juvenile justice reform initiatives.*

State General Funds	$2,389,938	$2,389,938	$2,389,938

217.3 *Transfer funds from the Secure Commitment (YDCs) program to the Community Services program to implement a salary increase for juvenile probation and parole officers.*

State General Funds	$266,150	$266,150	$266,150

217.100 Community Services — Appropriation (HB 750)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$88,808,906	$88,808,906	$88,808,906
State General Funds	$88,808,906	$88,808,906	$88,808,906
TOTAL FEDERAL FUNDS	$2,189,222	$2,189,222	$2,189,222
Federal Funds Not Itemized	$694,044	$694,044	$694,044
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$500	$500	$500
Contributions, Donations, and Forfeitures	$500	$500	$500
Contributions, Donations, and Forfeitures Not Itemized	$500	$500	$500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$91,298,433	$91,298,433	$91,298,433

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,535,119	$23,535,119	$23,535,119
State General Funds	$23,535,119	$23,535,119	$23,535,119
TOTAL FEDERAL FUNDS	$743,202	$743,202	$743,202
Federal Funds Not Itemized	$743,202	$743,202	$743,202
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$24,296,451	$24,296,451	$24,296,451

218.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$16,252	$16,252	$16,252

218.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$23,551,371	$23,551,371	$23,551,371
State General Funds	$23,551,371	$23,551,371	$23,551,371
TOTAL FEDERAL FUNDS	$743,202	$743,202	$743,202
Federal Funds Not Itemized	$743,202	$743,202	$743,202
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$24,312,703	$24,312,703	$24,312,703

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$93,787,929	$93,787,929	$93,787,929
State General Funds	$93,787,929	$93,787,929	$93,787,929
TOTAL FEDERAL FUNDS	$2,470,420	$2,470,420	$2,470,420
Federal Funds Not Itemized	$2,470,420	$2,470,420	$2,470,420
TOTAL AGENCY FUNDS	$17,748	$17,748	$17,748
Contributions, Donations, and Forfeitures	$603	$603	$603
Contributions, Donations, and Forfeitures Not Itemized	$603	$603	$603
Sales and Services	$17,145	$17,145	$17,145
Sales and Services Not Itemized	$17,145	$17,145	$17,145
TOTAL PUBLIC FUNDS	$96,276,097	$96,276,097	$96,276,097

219.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$9,702	$9,702	$9,702

219.2 *Transfer funds from the Secure Commitment (YDCs) program to the Community Services program to implement a salary increase for juvenile probation and parole officers.*

State General Funds	($266,150)	($266,150)	($266,150)

219.3 *Transfer funds from the Secure Commitment (YDCs) program to the Community Services program for 40 Step-Down slots as part of Juvenile Justice Reform initiatives.*

State General Funds	($2,389,938)	($2,389,938)	($2,389,938)

219.4 *Transfer funds from the Secure Commitment (YDCs) program to the Secure Detention (RYDCs) program for facility sustainment.*

State General Funds	($1,863,241)	($1,863,241)	($1,863,241)

219.5 *Utilize existing funds to redirect $500,000 from the Milan Youth Detention Center (YDC) to the Augusta, Eastman, and Sumter YDCs to support recruitment and retention and provide increased security. (G:YES)(H:Reduce funds from the Milan Youth Detention Center (YDC))(S:YES)*

State General Funds	$0	($500,000)	$0

219.6 *Utilize existing funds to redirect $1,257,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs. (G:YES)(H:NO; Reduce funds from the Milan Youth Detention Center (YDC) and reflect in HB751)(S:Reduce funds and utilize existing funds to redirect $1,057,765 from the Milan Youth Detention Center (YDC) to support facility sustainment costs)*

State General Funds	$0	($1,257,765)	($200,000)

219.100 Secure Commitment (YDCs) — Appropriation (HB 750)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$89,278,302	$87,520,537	$89,078,302
State General Funds	$89,278,302	$87,520,537	$89,078,302
TOTAL FEDERAL FUNDS	$2,470,420	$2,470,420	$2,470,420
Federal Funds Not Itemized	$2,470,420	$2,470,420	$2,470,420
TOTAL AGENCY FUNDS	$17,748	$17,748	$17,748
Contributions, Donations, and Forfeitures	$603	$603	$603
Contributions, Donations, and Forfeitures Not Itemized	$603	$603	$603
Sales and Services	$17,145	$17,145	$17,145
Sales and Services Not Itemized	$17,145	$17,145	$17,145
TOTAL PUBLIC FUNDS	$91,766,470	$90,008,705	$91,566,470

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$109,292,919	$109,292,919	$109,292,919
State General Funds	$109,292,919	$109,292,919	$109,292,919
TOTAL FEDERAL FUNDS	$1,401,767	$1,401,767	$1,401,767

	Governor	House	SAC
Federal Funds Not Itemized	$1,401,767	$1,401,767	$1,401,767
TOTAL AGENCY FUNDS	$3,982	$3,982	$3,982
Contributions, Donations, and Forfeitures	$3,982	$3,982	$3,982
Contributions, Donations, and Forfeitures Not Itemized	$3,982	$3,982	$3,982
TOTAL PUBLIC FUNDS	$110,698,668	$110,698,668	$110,698,668

220.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$12,146	$12,146	$12,146

220.2 *Transfer funds from the Secure Commitment (YDCs) program to the Secure Detention (RYDCs) program for facility sustainment.*

State General Funds	$1,863,241	$1,863,241	$1,863,241

220.100 Secure Detention (RYDCs) — Appropriation (HB 750)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$111,168,306	$111,168,306	$111,168,306
State General Funds	$111,168,306	$111,168,306	$111,168,306
TOTAL FEDERAL FUNDS	$1,401,767	$1,401,767	$1,401,767
Federal Funds Not Itemized	$1,401,767	$1,401,767	$1,401,767
TOTAL AGENCY FUNDS	$3,982	$3,982	$3,982
Contributions, Donations, and Forfeitures	$3,982	$3,982	$3,982
Contributions, Donations, and Forfeitures Not Itemized	$3,982	$3,982	$3,982
TOTAL PUBLIC FUNDS	$112,574,055	$112,574,055	$112,574,055

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,040,323	$13,040,323	$13,040,323
State General Funds	$13,040,323	$13,040,323	$13,040,323
TOTAL FEDERAL FUNDS	$117,319,857	$117,319,857	$117,319,857
Federal Funds Not Itemized	$117,319,857	$117,319,857	$117,319,857
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$912,858	$912,858	$912,858
Intergovernmental Transfers Not Itemized	$912,858	$912,858	$912,858
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$132,342,704	$132,342,704	$132,342,704

Section Total - Final

TOTAL STATE FUNDS	$13,191,777	$13,191,777	$13,191,777
State General Funds	$13,191,777	$13,191,777	$13,191,777
TOTAL FEDERAL FUNDS	$117,319,857	$117,319,857	$117,319,857
Federal Funds Not Itemized	$117,319,857	$117,319,857	$117,319,857
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$912,858	$912,858	$912,858
Intergovernmental Transfers Not Itemized	$912,858	$912,858	$912,858
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$132,494,158	$132,494,158	$132,494,158

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,638,327	$1,638,327	$1,638,327
State General Funds	$1,638,327	$1,638,327	$1,638,327
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$912,858	$912,858	$912,858

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	$912,858	$912,858	$912,858
TOTAL PUBLIC FUNDS	$33,863,477	$33,863,477	$33,863,477

221.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,454	$1,454	$1,454

221.2 *Increase funds for a site assessment of state owned field offices.*

State General Funds	$150,000	$150,000	$150,000

221.100 Department of Labor Administration — Appropriation (HB 750)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,789,781	$1,789,781	$1,789,781
State General Funds	$1,789,781	$1,789,781	$1,789,781
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$912,858	$912,858	$912,858
Intergovernmental Transfers Not Itemized	$912,858	$912,858	$912,858
TOTAL PUBLIC FUNDS	$34,014,931	$34,014,931	$34,014,931

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,394,639	$2,394,639	$2,394,639
Federal Funds Not Itemized	$2,394,639	$2,394,639	$2,394,639
TOTAL PUBLIC FUNDS	$2,394,639	$2,394,639	$2,394,639

222.100 Labor Market Information — Appropriation (HB 750)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,394,639	$2,394,639	$2,394,639
Federal Funds Not Itemized	$2,394,639	$2,394,639	$2,394,639
TOTAL PUBLIC FUNDS	$2,394,639	$2,394,639	$2,394,639

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,228,565	$4,228,565	$4,228,565
State General Funds	$4,228,565	$4,228,565	$4,228,565
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,827,751	$38,827,751	$38,827,751

223.100 Unemployment Insurance — Appropriation (HB 750)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,228,565	$4,228,565	$4,228,565
State General Funds	$4,228,565	$4,228,565	$4,228,565
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,827,751	$38,827,751	$38,827,751

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

		Governor	House	SAC
TOTAL STATE FUNDS		$7,173,431	$7,173,431	$7,173,431
State General Funds		$7,173,431	$7,173,431	$7,173,431
TOTAL FEDERAL FUNDS		$49,013,740	$49,013,740	$49,013,740
Federal Funds Not Itemized		$49,013,740	$49,013,740	$49,013,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers		$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized		$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS		$57,256,837	$57,256,837	$57,256,837

224.100 Workforce Solutions — Appropriation (HB 750)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,173,431	$7,173,431	$7,173,431
State General Funds	$7,173,431	$7,173,431	$7,173,431
TOTAL FEDERAL FUNDS	$49,013,740	$49,013,740	$49,013,740
Federal Funds Not Itemized	$49,013,740	$49,013,740	$49,013,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$57,256,837	$57,256,837	$57,256,837

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$26,941,338	$26,941,338	$26,941,338
State General Funds	$26,941,338	$26,941,338	$26,941,338
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$67,796,142	$67,796,142	$67,796,142

Section Total - Final

TOTAL STATE FUNDS	$26,943,935	$26,943,935	$26,943,935
State General Funds	$26,943,935	$26,943,935	$26,943,935
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$67,798,739	$67,798,739	$67,798,739

Consumer Protection — Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$4,818,706	$4,818,706	$4,818,706
State General Funds	$4,818,706	$4,818,706	$4,818,706
TOTAL AGENCY FUNDS	$667,689	$667,689	$667,689
Sales and Services	$500,000	$500,000	$500,000
Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$5,486,395	$5,486,395	$5,486,395

225.98 *Transfer funds, 65 positions and two vehicles from the Consumer Protection program to the Department of Law program to consolidate consumer protection activities.*

State General Funds	($4,818,706)	($4,818,706)	($4,818,706)
Sales and Services Not Itemized	($500,000)	($500,000)	($500,000)
Sanctions, Fines, and Penalties Not Itemized	($167,689)	($167,689)	($167,689)
Total Public Funds:	($5,486,395)	($5,486,395)	($5,486,395)

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$20,814,264	$20,814,264	$20,814,264
State General Funds	$20,814,264	$20,814,264	$20,814,264
TOTAL AGENCY FUNDS	$269,940	$269,940	$269,940
Sales and Services	$269,940	$269,940	$269,940
Sales and Services Not Itemized	$269,940	$269,940	$269,940
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$57,401,278	$57,401,278	$57,401,278

226.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$2,597	$2,597	$2,597

226.98 *Transfer funds, 65 positions and two vehicles from the Consumer Protection program to the Department of Law program to consolidate consumer protection activities.*

State General Funds	$4,818,706	$4,818,706	$4,818,706
Sales and Services Not Itemized	$500,000	$500,000	$500,000
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
Total Public Funds:	$5,486,395	$5,486,395	$5,486,395

226.100 Law, Department of — Appropriation (HB 750)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$25,635,567	$25,635,567	$25,635,567
State General Funds	$25,635,567	$25,635,567	$25,635,567
TOTAL AGENCY FUNDS	$937,629	$937,629	$937,629
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$62,890,270	$62,890,270	$62,890,270

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,308,368	$1,308,368	$1,308,368
State General Funds	$1,308,368	$1,308,368	$1,308,368
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,908,469	$4,908,469	$4,908,469

227.100 Medicaid Fraud Control Unit — Appropriation (HB 750)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,308,368	$1,308,368	$1,308,368
State General Funds	$1,308,368	$1,308,368	$1,308,368
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,908,469	$4,908,469	$4,908,469

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$103,310,393	$103,310,393	$103,310,393
State General Funds	$103,310,393	$103,310,393	$103,310,393
TOTAL FEDERAL FUNDS	$46,510,538	$46,510,538	$46,510,538
Federal Funds Not Itemized	$46,498,931	$46,498,931	$46,498,931
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$96,117,342	$96,117,342	$96,117,342
Contributions, Donations, and Forfeitures	$592,213	$592,213	$592,213
Contributions, Donations, and Forfeitures Not Itemized	$592,213	$592,213	$592,213
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,904,914	$94,904,914	$94,904,914
Sales and Services Not Itemized	$94,904,914	$94,904,914	$94,904,914
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$801,800	$801,800	$801,800
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
Agency Funds Transfers	$771,800	$771,800	$771,800
Agency Fund Transfers Not Itemized	$771,800	$771,800	$771,800
TOTAL PUBLIC FUNDS	$246,740,073	$246,740,073	$246,740,073

Section Total - Final

TOTAL STATE FUNDS	$106,619,618	$106,619,618	$106,619,618
State General Funds	$106,619,618	$106,619,618	$106,619,618
TOTAL FEDERAL FUNDS	$46,510,538	$46,510,538	$46,510,538
Federal Funds Not Itemized	$46,498,931	$46,498,931	$46,498,931
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL AGENCY FUNDS	$96,117,342	$96,117,342	$96,117,342
Contributions, Donations, and Forfeitures	$592,213	$592,213	$592,213
Contributions, Donations, and Forfeitures Not Itemized	$592,213	$592,213	$592,213
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$94,904,914	$94,904,914	$94,904,914
Sales and Services Not Itemized	$94,904,914	$94,904,914	$94,904,914
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$801,800	$801,800	$801,800
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
Agency Funds Transfers	$771,800	$771,800	$771,800
Agency Fund Transfers Not Itemized	$771,800	$771,800	$771,800
TOTAL PUBLIC FUNDS	$250,049,298	$250,049,298	$250,049,298

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,137,916	$2,137,916	$2,137,916
State General Funds	$2,137,916	$2,137,916	$2,137,916
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$63,760	$63,760	$63,760
Contributions, Donations, and Forfeitures Not Itemized	$63,760	$63,760	$63,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
Sales and Services	$7,000	$7,000	$7,000
Sales and Services Not Itemized	$7,000	$7,000	$7,000
TOTAL PUBLIC FUNDS	$7,300,462	$7,300,462	$7,300,462

228.100 Coastal Resources — Appropriation (HB 750)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,137,916	$2,137,916	$2,137,916
State General Funds	$2,137,916	$2,137,916	$2,137,916
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$63,760	$63,760	$63,760
Contributions, Donations, and Forfeitures Not Itemized	$63,760	$63,760	$63,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
Sales and Services	$7,000	$7,000	$7,000
Sales and Services Not Itemized	$7,000	$7,000	$7,000
TOTAL PUBLIC FUNDS	$7,300,462	$7,300,462	$7,300,462

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,845,766	$11,845,766	$11,845,766
State General Funds	$11,845,766	$11,845,766	$11,845,766
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$11,994,831	$11,994,831	$11,994,831

229.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$14,425	$14,425	$14,425

229.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$11,860,191	$11,860,191	$11,860,191
State General Funds	$11,860,191	$11,860,191	$11,860,191
TOTAL FEDERAL FUNDS	$110,000	$110,000	$110,000
Federal Funds Not Itemized	$110,000	$110,000	$110,000
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$12,009,256	$12,009,256	$12,009,256

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,054,296	$30,054,296	$30,054,296
State General Funds	$30,054,296	$30,054,296	$30,054,296
TOTAL FEDERAL FUNDS	$24,910,777	$24,910,777	$24,910,777
Federal Funds Not Itemized	$24,910,777	$24,910,777	$24,910,777
TOTAL AGENCY FUNDS	$55,793,855	$55,793,855	$55,793,855
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768
Sales and Services	$55,242,087	$55,242,087	$55,242,087
Sales and Services Not Itemized	$55,242,087	$55,242,087	$55,242,087
TOTAL PUBLIC FUNDS	$110,758,928	$110,758,928	$110,758,928

230.100 Environmental Protection — Appropriation (HB 750)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,054,296	$30,054,296	$30,054,296
State General Funds	$30,054,296	$30,054,296	$30,054,296
TOTAL FEDERAL FUNDS	$24,910,777	$24,910,777	$24,910,777
Federal Funds Not Itemized	$24,910,777	$24,910,777	$24,910,777
TOTAL AGENCY FUNDS	$55,793,855	$55,793,855	$55,793,855
Intergovernmental Transfers	$551,768	$551,768	$551,768
Intergovernmental Transfers Not Itemized	$551,768	$551,768	$551,768
Sales and Services	$55,242,087	$55,242,087	$55,242,087
Sales and Services Not Itemized	$55,242,087	$55,242,087	$55,242,087
TOTAL PUBLIC FUNDS	$110,758,928	$110,758,928	$110,758,928

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

231.1 *Increase funds for hazardous waste cleanup activities.*

State General Funds	$3,000,000	$3,000,000	$3,000,000

231.100 Hazardous Waste Trust Fund — Appropriation (HB 750)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$7,027,423	$7,027,423	$7,027,423
State General Funds	$7,027,423	$7,027,423	$7,027,423
TOTAL PUBLIC FUNDS	$7,027,423	$7,027,423	$7,027,423

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,628,998	$1,628,998	$1,628,998
State General Funds	$1,628,998	$1,628,998	$1,628,998
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,649,785	$2,649,785	$2,649,785

232.100 Historic Preservation — Appropriation (HB 750)

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,628,998	$1,628,998	$1,628,998
State General Funds	$1,628,998	$1,628,998	$1,628,998
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,649,785	$2,649,785	$2,649,785

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$18,174,399	$18,174,399	$18,174,399
State General Funds	$18,174,399	$18,174,399	$18,174,399
TOTAL FEDERAL FUNDS	$2,248,458	$2,248,458	$2,248,458
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$20,426,514	$20,426,514	$20,426,514

233.100 Law Enforcement — Appropriation (HB 750)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$18,174,399	$18,174,399	$18,174,399
State General Funds	$18,174,399	$18,174,399	$18,174,399
TOTAL FEDERAL FUNDS	$2,248,458	$2,248,458	$2,248,458
Federal Funds Not Itemized	$2,248,458	$2,248,458	$2,248,458
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$20,426,514	$20,426,514	$20,426,514

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,796,763	$14,796,763	$14,796,763
State General Funds	$14,796,763	$14,796,763	$14,796,763
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$518,382	$518,382	$518,382
Contributions, Donations, and Forfeitures Not Itemized	$518,382	$518,382	$518,382

	Governor	House	SAC
Sales and Services	$31,101,609	$31,101,609	$31,101,609
Sales and Services Not Itemized	$31,101,609	$31,101,609	$31,101,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$771,800	$771,800	$771,800
Agency Funds Transfers	$771,800	$771,800	$771,800
Agency Fund Transfers Not Itemized	$771,800	$771,800	$771,800
TOTAL PUBLIC FUNDS	$48,892,583	$48,892,583	$48,892,583

234.100 Parks, Recreation and Historic Sites — Appropriation (HB 750)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$14,796,763	$14,796,763	$14,796,763
State General Funds	$14,796,763	$14,796,763	$14,796,763
TOTAL FEDERAL FUNDS	$1,704,029	$1,704,029	$1,704,029
Federal Funds Not Itemized	$1,704,029	$1,704,029	$1,704,029
TOTAL AGENCY FUNDS	$31,619,991	$31,619,991	$31,619,991
Contributions, Donations, and Forfeitures	$518,382	$518,382	$518,382
Contributions, Donations, and Forfeitures Not Itemized	$518,382	$518,382	$518,382
Sales and Services	$31,101,609	$31,101,609	$31,101,609
Sales and Services Not Itemized	$31,101,609	$31,101,609	$31,101,609
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$771,800	$771,800	$771,800
Agency Funds Transfers	$771,800	$771,800	$771,800
Agency Fund Transfers Not Itemized	$771,800	$771,800	$771,800
TOTAL PUBLIC FUNDS	$48,892,583	$48,892,583	$48,892,583

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

235.100 Solid Waste Trust Fund — Appropriation (HB 750)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$17,924,057	$17,924,057	$17,924,057
State General Funds	$17,924,057	$17,924,057	$17,924,057
TOTAL FEDERAL FUNDS	$11,461,866	$11,461,866	$11,461,866
Federal Funds Not Itemized	$11,461,866	$11,461,866	$11,461,866
TOTAL AGENCY FUNDS	$8,552,849	$8,552,849	$8,552,849
Contributions, Donations, and Forfeitures	$10,071	$10,071	$10,071
Contributions, Donations, and Forfeitures Not Itemized	$10,071	$10,071	$10,071
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$37,968,772	$37,968,772	$37,968,772

		Governor	House	SAC
236.1	*Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY2015.*			
State General Funds		$294,800	$294,800	$294,800

236.100 Wildlife Resources — Appropriation (HB 750)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$18,218,857	$18,218,857	$18,218,857
State General Funds	$18,218,857	$18,218,857	$18,218,857
TOTAL FEDERAL FUNDS	$11,461,866	$11,461,866	$11,461,866
Federal Funds Not Itemized	$11,461,866	$11,461,866	$11,461,866
TOTAL AGENCY FUNDS	$8,552,849	$8,552,849	$8,552,849
Contributions, Donations, and Forfeitures	$10,071	$10,071	$10,071
Contributions, Donations, and Forfeitures Not Itemized	$10,071	$10,071	$10,071
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$38,263,572	$38,263,572	$38,263,572

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$45,847,115	$45,847,115	$45,847,115
State General Funds	$45,847,115	$45,847,115	$45,847,115
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$46,653,165	$46,653,165	$46,653,165

Section Total - Final

TOTAL STATE FUNDS	$45,854,791	$45,761,612	$45,411,612
State General Funds	$45,854,791	$45,761,612	$45,411,612
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$46,660,841	$46,567,662	$46,217,662

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$1,319,596	$1,319,596	$1,319,596
State General Funds	$1,319,596	$1,319,596	$1,319,596
TOTAL PUBLIC FUNDS	$1,319,596	$1,319,596	$1,319,596

237.1	*Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds		$7,676	$7,676	$7,676
237.2	*Reduce funds to reflect projected expenditures.*			
State General Funds				($50,000)

237.100 Board Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support for the agency.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,327,272	$1,327,272	$1,277,272
State General Funds	$1,327,272	$1,327,272	$1,277,272
TOTAL PUBLIC FUNDS	$1,327,272	$1,327,272	$1,277,272

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to collect data on offenders within the correctional system, make determinations regarding offender eligibility for parole, investigate allegations of employee misconduct, manage the agency's public relations efforts, and administer the Re-Entry Partnership Housing Program.

TOTAL STATE FUNDS	$12,262,630	$12,262,630	$12,262,630
State General Funds	$12,262,630	$12,262,630	$12,262,630
TOTAL PUBLIC FUNDS	$12,262,630	$12,262,630	$12,262,630

238.99 ***SAC****: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*
House*: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*
Governor*: The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.*

State General Funds	$0	$0	$0

238.100 Clemency Decisions — Appropriation (HB 750)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$12,262,630	$12,262,630	$12,262,630
State General Funds	$12,262,630	$12,262,630	$12,262,630
TOTAL PUBLIC FUNDS	$12,262,630	$12,262,630	$12,262,630

Parole Supervision — Continuation Budget

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

TOTAL STATE FUNDS	$31,782,779	$31,782,779	$31,782,779
State General Funds	$31,782,779	$31,782,779	$31,782,779
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$32,588,829	$32,588,829	$32,588,829

239.1 *Reduce funds to reflect projected expenditures.*

State General Funds	($93,179)	($393,179)

239.100 Parole Supervision — Appropriation (HB 750)

The purpose of this appropriation is to transition offenders from prison back into the community as law abiding citizens by providing drug testing, electronic monitoring, parole supervision, and substance abuse treatment, and collecting supervision fees, victims' compensation, and restitution.

	Governor	House	SAC
TOTAL STATE FUNDS	$31,782,779	$31,689,600	$31,389,600
State General Funds	$31,782,779	$31,689,600	$31,389,600
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$32,588,829	$32,495,650	$32,195,650

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$482,110	$482,110	$482,110
State General Funds	$482,110	$482,110	$482,110
TOTAL PUBLIC FUNDS	$482,110	$482,110	$482,110

240.100 Victim Services — Appropriation (HB 750)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$482,110	$482,110	$482,110
State General Funds	$482,110	$482,110	$482,110
TOTAL PUBLIC FUNDS	$482,110	$482,110	$482,110

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,750,000	$1,750,000	$1,750,000
State Funds Transfers	$1,750,000	$1,750,000	$1,750,000
State Fund Transfers Not Itemized	$1,750,000	$1,750,000	$1,750,000
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,750,000	$1,750,000	$1,750,000
State Funds Transfers	$1,750,000	$1,750,000	$1,750,000
State Fund Transfers Not Itemized	$1,750,000	$1,750,000	$1,750,000
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,750,000	$1,750,000	$1,750,000
State Funds Transfers	$1,750,000	$1,750,000	$1,750,000
State Fund Transfers Not Itemized	$1,750,000	$1,750,000	$1,750,000
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

241.100 Properties Commission, State — Appropriation (HB 750)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,750,000	$1,750,000	$1,750,000
State Funds Transfers	$1,750,000	$1,750,000	$1,750,000
State Fund Transfers Not Itemized	$1,750,000	$1,750,000	$1,750,000
TOTAL PUBLIC FUNDS	$1,750,000	$1,750,000	$1,750,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation			
TOTAL STATE FUNDS	$48,021,765	$48,021,765	$48,021,765
State General Funds	$48,021,765	$48,021,765	$48,021,765
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$48,361,765	$48,361,765	$48,361,765

Section Total - Final			
TOTAL STATE FUNDS	$51,176,677	$51,326,677	$51,326,677
State General Funds	$51,176,677	$51,326,677	$51,326,677
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$51,516,677	$51,666,677	$51,666,677

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$7,097,779	$7,097,779	$7,097,779
State General Funds	$7,097,779	$7,097,779	$7,097,779
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$7,437,779	$7,437,779	$7,437,779

242.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$8,207	$8,207	$8,207

242.98 *Change the name of the Public Defender Standards Council program to the Public Defender Council program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

242.99 ***SAC**: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

State General Funds	$0

242.100 Public Defender Council — Appropriation (HB 750)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$7,105,986	$7,105,986	$7,105,986
State General Funds	$7,105,986	$7,105,986	$7,105,986
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$7,445,986	$7,445,986	$7,445,986

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12.

TOTAL STATE FUNDS	$40,923,986	$40,923,986	$40,923,986
State General Funds	$40,923,986	$40,923,986	$40,923,986
TOTAL PUBLIC FUNDS	$40,923,986	$40,923,986	$40,923,986

243.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$791	$791	$791

243.2 *Increase funds to provide an accountability court supplement for circuit public defenders for six newly established accountability courts in the following circuits: Cordele, Houston, Middle, Paulding, Rome, and Toombs per HB279 (2015 Session).*

State General Funds	$27,914	$27,914	$27,914

243.3 *Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.*

State General Funds	$3,000,000	$3,150,000	$3,150,000

243.4 *Increase funds to provide salaries and operations in accordance with the Cordele settlement agreement.*

State General Funds	$118,000	$118,000	$118,000

243.99 ***SAC**: The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.*

State General Funds			$0

243.100 Public Defenders — Appropriation (HB 750)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$44,070,691	$44,220,691	$44,220,691
State General Funds	$44,070,691	$44,220,691	$44,220,691
TOTAL PUBLIC FUNDS	$44,070,691	$44,220,691	$44,220,691

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$240,708,804	$240,708,804	$240,708,804
State General Funds	$225,532,377	$225,532,377	$225,532,377
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,458,567	$1,458,567	$1,458,567
TOTAL FEDERAL FUNDS	$395,911,567	$395,911,567	$395,911,567
Federal Funds Not Itemized	$366,238,853	$366,238,853	$366,238,853
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$12,790,542	$12,790,542	$12,790,542
Contributions, Donations, and Forfeitures	$518,999	$518,999	$518,999
Contributions, Donations, and Forfeitures Not Itemized	$518,999	$518,999	$518,999
Rebates, Refunds, and Reimbursements	$8,149,702	$8,149,702	$8,149,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,149,702	$8,149,702	$8,149,702
Sales and Services	$4,121,841	$4,121,841	$4,121,841
Sales and Services Not Itemized	$4,121,841	$4,121,841	$4,121,841
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,216,517	$1,216,517	$1,216,517
State Funds Transfers	$771,517	$771,517	$771,517
Agency to Agency Contracts	$771,517	$771,517	$771,517
Agency Funds Transfers	$445,000	$445,000	$445,000
Agency Fund Transfers Not Itemized	$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS	$650,627,430	$650,627,430	$650,627,430

Section Total - Final

TOTAL STATE FUNDS	$241,062,856	$241,062,856	$241,062,856
State General Funds	$225,886,429	$225,886,429	$225,886,429
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,458,567	$1,458,567	$1,458,567
TOTAL FEDERAL FUNDS	$395,911,567	$395,911,567	$395,911,567
Federal Funds Not Itemized	$366,238,853	$366,238,853	$366,238,853
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$12,790,542	$12,790,542	$12,790,542
Contributions, Donations, and Forfeitures	$518,999	$518,999	$518,999

	Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized	$518,999	$518,999	$518,999
Rebates, Refunds, and Reimbursements	$8,149,702	$8,149,702	$8,149,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,149,702	$8,149,702	$8,149,702
Sales and Services	$4,121,841	$4,121,841	$4,121,841
Sales and Services Not Itemized	$4,121,841	$4,121,841	$4,121,841
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,216,517	$1,216,517	$1,216,517
State Funds Transfers	$771,517	$771,517	$771,517
Agency to Agency Contracts	$771,517	$771,517	$771,517
Agency Funds Transfers	$445,000	$445,000	$445,000
Agency Fund Transfers Not Itemized	$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS	$650,981,482	$650,981,482	$650,981,482

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,643,994	$10,643,994	$10,643,994
State General Funds	$3,786,815	$3,786,815	$3,786,815
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$30,856,775	$30,856,775	$30,856,775

244.100 Adolescent and Adult Health Promotion — Appropriation (HB 750)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$10,643,994	$10,643,994	$10,643,994
State General Funds	$3,786,815	$3,786,815	$3,786,815
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
FFIND Temp. Assistance for Needy Families CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures Not Itemized	$335,000	$335,000	$335,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$30,856,775	$30,856,775	$30,856,775

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

245.100 Adult Essential Health Treatment Services — Appropriation (HB 750)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$22,381,455	$22,381,455	$22,381,455
State General Funds	$22,249,660	$22,249,660	$22,249,660
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$635,517	$635,517	$635,517
State Funds Transfers	$190,517	$190,517	$190,517
Agency to Agency Contracts	$190,517	$190,517	$190,517
Agency Funds Transfers	$445,000	$445,000	$445,000
Agency Fund Transfers Not Itemized	$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS	$34,829,828	$34,829,828	$34,829,828

246.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$11,513	$11,513	$11,513

246.2 *Transfer funds from the Immunization program to the Departmental Administration program for telehealth infrastructure maintenance.*

State General Funds	$122,196	$122,196	$122,196

246.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$22,515,164	$22,515,164	$22,515,164
State General Funds	$22,383,369	$22,383,369	$22,383,369
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements	$3,500,000	$3,500,000	$3,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,500,000	$3,500,000	$3,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$635,517	$635,517	$635,517
State Funds Transfers	$190,517	$190,517	$190,517
Agency to Agency Contracts	$190,517	$190,517	$190,517
Agency Funds Transfers	$445,000	$445,000	$445,000
Agency Fund Transfers Not Itemized	$445,000	$445,000	$445,000
TOTAL PUBLIC FUNDS	$34,963,537	$34,963,537	$34,963,537

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,584,725	$2,584,725	$2,584,725
State General Funds	$2,584,725	$2,584,725	$2,584,725
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000

	Governor	House	SAC
Agency to Agency Contracts	$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS	$26,432,174	$26,432,174	$26,432,174

247.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 750)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,584,725	$2,584,725	$2,584,725
State General Funds	$2,584,725	$2,584,725	$2,584,725
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$976	$976	$976
Sales and Services	$976	$976	$976
Sales and Services Not Itemized	$976	$976	$976
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,000	$171,000	$171,000
State Funds Transfers	$171,000	$171,000	$171,000
Agency to Agency Contracts	$171,000	$171,000	$171,000
TOTAL PUBLIC FUNDS	$26,432,174	$26,432,174	$26,432,174

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,562,622	$4,562,622	$4,562,622
State General Funds	$4,446,985	$4,446,985	$4,446,985
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,337,121	$11,337,121	$11,337,121

248.100 Epidemiology — Appropriation (HB 750)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,562,622	$4,562,622	$4,562,622
State General Funds	$4,446,985	$4,446,985	$4,446,985
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,337,121	$11,337,121	$11,337,121

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,527,706	$2,527,706	$2,527,706
State General Funds	$2,527,706	$2,527,706	$2,527,706
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,238,894	$9,238,894	$9,238,894

249.1 *Transfer funds from the Immunization program to the Departmental Administration program for telehealth infrastructure maintenance.*

State General Funds	($122,196)	($122,196)	($122,196)

249.100 Immunization — Appropriation (HB 750)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,405,510	$2,405,510	$2,405,510
State General Funds	$2,405,510	$2,405,510	$2,405,510
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,116,698	$9,116,698	$9,116,698

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$21,122,570	$21,122,570	$21,122,570
State General Funds	$21,122,570	$21,122,570	$21,122,570
TOTAL FEDERAL FUNDS	$22,745,978	$22,745,978	$22,745,978
Federal Funds Not Itemized	$14,008,298	$14,008,298	$14,008,298
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$3,618,978	$3,618,978	$3,618,978
Contributions, Donations, and Forfeitures	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures Not Itemized	$84,403	$84,403	$84,403
Sales and Services	$3,534,575	$3,534,575	$3,534,575
Sales and Services Not Itemized	$3,534,575	$3,534,575	$3,534,575
TOTAL PUBLIC FUNDS	$47,487,526	$47,487,526	$47,487,526

250.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 750)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$21,122,570	$21,122,570	$21,122,570
State General Funds	$21,122,570	$21,122,570	$21,122,570
TOTAL FEDERAL FUNDS	$22,745,978	$22,745,978	$22,745,978
Federal Funds Not Itemized	$14,008,298	$14,008,298	$14,008,298
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$3,618,978	$3,618,978	$3,618,978
Contributions, Donations, and Forfeitures	$84,403	$84,403	$84,403
Contributions, Donations, and Forfeitures Not Itemized	$84,403	$84,403	$84,403
Sales and Services	$3,534,575	$3,534,575	$3,534,575
Sales and Services Not Itemized	$3,534,575	$3,534,575	$3,534,575
TOTAL PUBLIC FUNDS	$47,487,526	$47,487,526	$47,487,526

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,838,479	$12,838,479	$12,838,479
State General Funds	$12,838,479	$12,838,479	$12,838,479
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,554,312	$276,554,312	$276,554,312

251.100 Infant and Child Health Promotion — Appropriation (HB 750)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,838,479	$12,838,479	$12,838,479
State General Funds	$12,838,479	$12,838,479	$12,838,479
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639

	Governor	House	SAC
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,554,312	$276,554,312	$276,554,312

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,696,391	$31,696,391	$31,696,391
State General Funds	$31,696,391	$31,696,391	$31,696,391
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,637,061	$79,637,061	$79,637,061

252.100 Infectious Disease Control — Appropriation (HB 750)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,696,391	$31,696,391	$31,696,391
State General Funds	$31,696,391	$31,696,391	$31,696,391
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,637,061	$79,637,061	$79,637,061

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,776,351	$3,776,351	$3,776,351
State General Funds	$3,776,351	$3,776,351	$3,776,351
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,848,548	$4,848,548	$4,848,548

253.100 Inspections and Environmental Hazard Control — Appropriation (HB 750)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,776,351	$3,776,351	$3,776,351
State General Funds	$3,776,351	$3,776,351	$3,776,351
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,848,548	$4,848,548	$4,848,548

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

	Governor	House	SAC
TOTAL STATE FUNDS	$100,343,948	$100,343,948	$100,343,948
State General Funds	$100,343,948	$100,343,948	$100,343,948
TOTAL PUBLIC FUNDS	$100,343,948	$100,343,948	$100,343,948

254.100 Public Health Formula Grants to Counties — Appropriation (HB 750)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$100,343,948	$100,343,948	$100,343,948
State General Funds	$100,343,948	$100,343,948	$100,343,948
TOTAL PUBLIC FUNDS	$100,343,948	$100,343,948	$100,343,948

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$3,786,253	$3,786,253	$3,786,253
State General Funds	$3,786,253	$3,786,253	$3,786,253
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,316,933	$4,316,933	$4,316,933

255.1 *Increase funds for moving and relocation costs.*

State General Funds	$342,539	$342,539	$342,539

255.100 Vital Records — Appropriation (HB 750)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,128,792	$4,128,792	$4,128,792
State General Funds	$4,128,792	$4,128,792	$4,128,792
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,659,472	$4,659,472	$4,659,472

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,458,567	$1,458,567	$1,458,567
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,458,567	$1,458,567	$1,458,567
TOTAL PUBLIC FUNDS	$1,458,567	$1,458,567	$1,458,567

256.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 750)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,458,567	$1,458,567	$1,458,567
Brain & Spinal Injury Trust Fund	$1,458,567	$1,458,567	$1,458,567
TOTAL PUBLIC FUNDS	$1,458,567	$1,458,567	$1,458,567

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$16,372,494	$16,372,494	$16,372,494
State General Funds	$16,372,494	$16,372,494	$16,372,494
TOTAL PUBLIC FUNDS	$16,372,494	$16,372,494	$16,372,494

257.100 Georgia Trauma Care Network Commission — Appropriation (HB 750)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

	Governor	House	SAC
TOTAL STATE FUNDS	$16,372,494	$16,372,494	$16,372,494
State General Funds	$16,372,494	$16,372,494	$16,372,494
TOTAL PUBLIC FUNDS	$16,372,494	$16,372,494	$16,372,494

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$143,525,522	$143,525,522	$143,525,522
State General Funds	$143,525,522	$143,525,522	$143,525,522
TOTAL FEDERAL FUNDS	$23,504,462	$23,504,462	$23,504,462
Federal Funds Not Itemized	$23,504,462	$23,504,462	$23,504,462
TOTAL AGENCY FUNDS	$28,355,052	$28,355,052	$28,355,052
Intergovernmental Transfers	$13,541,314	$13,541,314	$13,541,314
Intergovernmental Transfers Not Itemized	$13,541,314	$13,541,314	$13,541,314
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$13,960,738	$13,960,738	$13,960,738
Sales and Services Not Itemized	$13,960,738	$13,960,738	$13,960,738
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$289,180	$289,180	$289,180
State Funds Transfers	$289,180	$289,180	$289,180
Agency to Agency Contracts	$289,180	$289,180	$289,180
TOTAL PUBLIC FUNDS	$195,674,216	$195,674,216	$195,674,216

Section Total - Final

TOTAL STATE FUNDS	$144,768,193	$144,768,193	$144,668,193
State General Funds	$144,768,193	$144,768,193	$144,668,193
TOTAL FEDERAL FUNDS	$23,504,462	$23,504,462	$23,504,462
Federal Funds Not Itemized	$23,504,462	$23,504,462	$23,504,462
TOTAL AGENCY FUNDS	$28,355,052	$28,355,052	$28,355,052
Intergovernmental Transfers	$13,541,314	$13,541,314	$13,541,314
Intergovernmental Transfers Not Itemized	$13,541,314	$13,541,314	$13,541,314
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$13,960,738	$13,960,738	$13,960,738
Sales and Services Not Itemized	$13,960,738	$13,960,738	$13,960,738
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$289,180	$289,180	$289,180
State Funds Transfers	$289,180	$289,180	$289,180
Agency to Agency Contracts	$289,180	$289,180	$289,180
TOTAL PUBLIC FUNDS	$196,916,887	$196,916,887	$196,816,887

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,104,714	$4,104,714	$4,104,714
State General Funds	$4,104,714	$4,104,714	$4,104,714
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,214,748	$4,214,748	$4,214,748

258.100 Aviation — Appropriation (HB 750)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,104,714	$4,104,714	$4,104,714
State General Funds	$4,104,714	$4,104,714	$4,104,714
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,214,748	$4,214,748	$4,214,748

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

259.100 Capitol Police Services — Appropriation (HB 750)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,690,701	$8,690,701	$8,690,701
State General Funds	$8,690,701	$8,690,701	$8,690,701
TOTAL FEDERAL FUNDS	$5,571	$5,571	$5,571
Federal Funds Not Itemized	$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,699,782	$8,699,782	$8,699,782

260.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$8,742	$8,742	$8,742

260.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$8,699,443	$8,699,443	$8,699,443
State General Funds	$8,699,443	$8,699,443	$8,699,443
TOTAL FEDERAL FUNDS	$5,571	$5,571	$5,571
Federal Funds Not Itemized	$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$8,708,524	$8,708,524	$8,708,524

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$101,817,527	$101,817,527	$101,817,527
State General Funds	$101,817,527	$101,817,527	$101,817,527
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,548,708	$8,548,708	$8,548,708
Intergovernmental Transfers	$7,677,456	$7,677,456	$7,677,456
Intergovernmental Transfers Not Itemized	$7,677,456	$7,677,456	$7,677,456
Sales and Services	$21,252	$21,252	$21,252
Sales and Services Not Itemized	$21,252	$21,252	$21,252
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$112,254,383	$112,254,383	$112,254,383

261.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$10,425	$10,425	$10,425

261.2 *Utilize existing funds of $1,242,107 for personnel and operations cost for a 50 man trooper school. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

261.100 Field Offices and Services — Appropriation (HB 750)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$101,827,952	$101,827,952	$101,827,952
State General Funds	$101,827,952	$101,827,952	$101,827,952
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,548,708	$8,548,708	$8,548,708
Intergovernmental Transfers	$7,677,456	$7,677,456	$7,677,456
Intergovernmental Transfers Not Itemized	$7,677,456	$7,677,456	$7,677,456
Sales and Services	$21,252	$21,252	$21,252
Sales and Services Not Itemized	$21,252	$21,252	$21,252
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$112,264,808	$112,264,808	$112,264,808

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$10,073,561	$10,073,561	$10,073,561
State General Funds	$10,073,561	$10,073,561	$10,073,561
TOTAL FEDERAL FUNDS	$2,627,825	$2,627,825	$2,627,825
Federal Funds Not Itemized	$2,627,825	$2,627,825	$2,627,825
TOTAL AGENCY FUNDS	$4,799,536	$4,799,536	$4,799,536
Intergovernmental Transfers	$593,069	$593,069	$593,069
Intergovernmental Transfers Not Itemized	$593,069	$593,069	$593,069
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$4,203,467	$4,203,467	$4,203,467
Sales and Services Not Itemized	$4,203,467	$4,203,467	$4,203,467
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$90,000	$90,000	$90,000
State Funds Transfers	$90,000	$90,000	$90,000
Agency to Agency Contracts	$90,000	$90,000	$90,000
TOTAL PUBLIC FUNDS	$17,590,922	$17,590,922	$17,590,922

262.100 Motor Carrier Compliance — Appropriation (HB 750)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$10,073,561	$10,073,561	$10,073,561
State General Funds	$10,073,561	$10,073,561	$10,073,561
TOTAL FEDERAL FUNDS	$2,627,825	$2,627,825	$2,627,825
Federal Funds Not Itemized	$2,627,825	$2,627,825	$2,627,825
TOTAL AGENCY FUNDS	$4,799,536	$4,799,536	$4,799,536
Intergovernmental Transfers	$593,069	$593,069	$593,069
Intergovernmental Transfers Not Itemized	$593,069	$593,069	$593,069
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$4,203,467	$4,203,467	$4,203,467
Sales and Services Not Itemized	$4,203,467	$4,203,467	$4,203,467
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$90,000	$90,000	$90,000
State Funds Transfers	$90,000	$90,000	$90,000
Agency to Agency Contracts	$90,000	$90,000	$90,000
TOTAL PUBLIC FUNDS	$17,590,922	$17,590,922	$17,590,922

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$695,864	$695,864	$695,864
State General Funds	$695,864	$695,864	$695,864
TOTAL PUBLIC FUNDS	$695,864	$695,864	$695,864

263.1 *Reduce funds to meet projected expenditures.*

State General Funds	($100,000)

263.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$695,864	$695,864	$595,864
State General Funds	$695,864	$695,864	$595,864
TOTAL PUBLIC FUNDS	$695,864	$695,864	$595,864

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,494,886	$3,494,886	$3,494,886
State General Funds	$3,494,886	$3,494,886	$3,494,886
TOTAL FEDERAL FUNDS	$17,912,078	$17,912,078	$17,912,078
Federal Funds Not Itemized	$17,912,078	$17,912,078	$17,912,078
TOTAL AGENCY FUNDS	$337,102	$337,102	$337,102
Sales and Services	$337,102	$337,102	$337,102
Sales and Services Not Itemized	$337,102	$337,102	$337,102
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,180	$199,180	$199,180
State Funds Transfers	$199,180	$199,180	$199,180
Agency to Agency Contracts	$199,180	$199,180	$199,180
TOTAL PUBLIC FUNDS	$21,943,246	$21,943,246	$21,943,246

264.1 *Increase funds for driver education and training to reflect the intent of SB231 (2013 Session).*

State General Funds	$821,554	$821,554	$821,554

264.100 Highway Safety, Office of — Appropriation (HB 750)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,316,440	$4,316,440	$4,316,440
State General Funds	$4,316,440	$4,316,440	$4,316,440
TOTAL FEDERAL FUNDS	$17,912,078	$17,912,078	$17,912,078
Federal Funds Not Itemized	$17,912,078	$17,912,078	$17,912,078
TOTAL AGENCY FUNDS	$337,102	$337,102	$337,102
Sales and Services	$337,102	$337,102	$337,102
Sales and Services Not Itemized	$337,102	$337,102	$337,102
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$199,180	$199,180	$199,180
State Funds Transfers	$199,180	$199,180	$199,180
Agency to Agency Contracts	$199,180	$199,180	$199,180
TOTAL PUBLIC FUNDS	$22,764,800	$22,764,800	$22,764,800

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,904,319	$2,904,319	$2,904,319
State General Funds	$2,904,319	$2,904,319	$2,904,319
TOTAL PUBLIC FUNDS	$2,904,319	$2,904,319	$2,904,319

265.1 *Increase funds to provide mandatory training for newly elected sheriffs.*

State General Funds	$401,950	$401,950	$401,950

265.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,306,269	$3,306,269	$3,306,269
State General Funds	$3,306,269	$3,306,269	$3,306,269
TOTAL PUBLIC FUNDS	$3,306,269	$3,306,269	$3,306,269

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$11,743,950	$11,743,950	$11,743,950
State General Funds	$11,743,950	$11,743,950	$11,743,950
TOTAL FEDERAL FUNDS	$1,060,806	$1,060,806	$1,060,806
Federal Funds Not Itemized	$1,060,806	$1,060,806	$1,060,806
TOTAL AGENCY FUNDS	$6,422,875	$6,422,875	$6,422,875
Intergovernmental Transfers	$5,080,789	$5,080,789	$5,080,789
Intergovernmental Transfers Not Itemized	$5,080,789	$5,080,789	$5,080,789
Sales and Services	$1,342,086	$1,342,086	$1,342,086
Sales and Services Not Itemized	$1,342,086	$1,342,086	$1,342,086
TOTAL PUBLIC FUNDS	$19,227,631	$19,227,631	$19,227,631

266.100 Public Safety Training Center, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$11,743,950	$11,743,950	$11,743,950
State General Funds	$11,743,950	$11,743,950	$11,743,950
TOTAL FEDERAL FUNDS	$1,060,806	$1,060,806	$1,060,806
Federal Funds Not Itemized	$1,060,806	$1,060,806	$1,060,806
TOTAL AGENCY FUNDS	$6,422,875	$6,422,875	$6,422,875
Intergovernmental Transfers	$5,080,789	$5,080,789	$5,080,789
Intergovernmental Transfers Not Itemized	$5,080,789	$5,080,789	$5,080,789
Sales and Services	$1,342,086	$1,342,086	$1,342,086
Sales and Services Not Itemized	$1,342,086	$1,342,086	$1,342,086
TOTAL PUBLIC FUNDS	$19,227,631	$19,227,631	$19,227,631

Section 40: Public Service Commission

	Section Total - Continuation		
TOTAL STATE FUNDS	$8,482,398	$8,482,398	$8,482,398
State General Funds	$8,482,398	$8,482,398	$8,482,398
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$9,825,498	$9,825,498	$9,825,498

	Section Total - Final		
TOTAL STATE FUNDS	$8,483,225	$8,483,225	$8,483,225
State General Funds	$8,483,225	$8,483,225	$8,483,225
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$9,826,325	$9,826,325	$9,826,325

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,299,406	$1,299,406	$1,299,406
State General Funds	$1,299,406	$1,299,406	$1,299,406
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,382,906	$1,382,906	$1,382,906

267.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$827	$827	$827

267.100 Commission Administration — Appropriation (HB 750)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,300,233	$1,300,233	$1,300,233
State General Funds	$1,300,233	$1,300,233	$1,300,233
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,383,733	$1,383,733	$1,383,733

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,048,728	$1,048,728	$1,048,728
State General Funds	$1,048,728	$1,048,728	$1,048,728
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,279,828	$2,279,828	$2,279,828

268.100 Facility Protection — Appropriation (HB 750)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,048,728	$1,048,728	$1,048,728
State General Funds	$1,048,728	$1,048,728	$1,048,728
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,279,828	$2,279,828	$2,279,828

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate

complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,134,264	$6,134,264	$6,134,264
State General Funds	$6,134,264	$6,134,264	$6,134,264
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,162,764	$6,162,764	$6,162,764

269.100 Utilities Regulation — Appropriation (HB 750)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,134,264	$6,134,264	$6,134,264
State General Funds	$6,134,264	$6,134,264	$6,134,264
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,162,764	$6,162,764	$6,162,764

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,020,395,691	$2,020,395,691	$2,020,395,691
State General Funds	$2,020,148,533	$2,020,148,533	$2,020,148,533
Tobacco Settlement Funds	$247,158	$247,158	$247,158
TOTAL AGENCY FUNDS	$5,079,267,165	$5,079,267,165	$5,079,267,165
Contributions, Donations, and Forfeitures	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures Not Itemized	$4,466,022	$4,466,022	$4,466,022
Intergovernmental Transfers	$2,562,197,217	$2,562,197,217	$2,562,197,217
University System of Georgia Research Funds	$2,057,910,748	$2,057,910,748	$2,057,910,748
Intergovernmental Transfers Not Itemized	$504,286,469	$504,286,469	$504,286,469
Rebates, Refunds, and Reimbursements	$268,751,033	$268,751,033	$268,751,033
Rebates, Refunds, and Reimbursements Not Itemized	$268,751,033	$268,751,033	$268,751,033
Sales and Services	$2,243,852,893	$2,243,852,893	$2,243,852,893
Record Center Storage Fees	$606,000	$606,000	$606,000
Sales and Services Not Itemized	$302,961,179	$302,961,179	$302,961,179
Tuition and Fees for Higher Education	$1,940,285,714	$1,940,285,714	$1,940,285,714
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,479,598	$8,479,598	$8,479,598
State Funds Transfers	$2,996,556	$2,996,556	$2,996,556
Agency to Agency Contracts	$2,996,556	$2,996,556	$2,996,556
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$7,108,142,454	$7,108,142,454	$7,108,142,454

Section Total - Final

TOTAL STATE FUNDS	$2,020,809,488	$2,020,395,691	$2,020,809,488
State General Funds	$2,020,562,330	$2,020,148,533	$2,020,562,330
Tobacco Settlement Funds	$247,158	$247,158	$247,158
TOTAL AGENCY FUNDS	$5,079,267,165	$5,079,267,165	$5,079,267,165
Contributions, Donations, and Forfeitures	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures Not Itemized	$4,466,022	$4,466,022	$4,466,022
Intergovernmental Transfers	$2,562,197,217	$2,562,197,217	$2,562,197,217
University System of Georgia Research Funds	$2,057,910,748	$2,057,910,748	$2,057,910,748
Intergovernmental Transfers Not Itemized	$504,286,469	$504,286,469	$504,286,469
Rebates, Refunds, and Reimbursements	$268,751,033	$268,751,033	$268,751,033
Rebates, Refunds, and Reimbursements Not Itemized	$268,751,033	$268,751,033	$268,751,033
Sales and Services	$2,243,852,893	$2,243,852,893	$2,243,852,893
Record Center Storage Fees	$606,000	$606,000	$606,000
Sales and Services Not Itemized	$302,961,179	$302,961,179	$302,961,179
Tuition and Fees for Higher Education	$1,940,285,714	$1,940,285,714	$1,940,285,714
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$8,479,598	$8,479,598	$8,479,598
State Funds Transfers	$2,996,556	$2,996,556	$2,996,556
Agency to Agency Contracts	$2,996,556	$2,996,556	$2,996,556
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$7,108,556,251	$7,108,142,454	$7,108,556,251

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$38,494,527	$38,494,527	$38,494,527
State General Funds	$38,494,527	$38,494,527	$38,494,527
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$76,047,446	$76,047,446	$76,047,446

270.1 *Utilize existing funds to match institution merit increases. (H:YES)(S:YES)*

State General Funds	$0	$0

270.100 Agricultural Experiment Station — Appropriation (HB 750)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$38,494,527	$38,494,527	$38,494,527
State General Funds	$38,494,527	$38,494,527	$38,494,527
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$76,047,446	$76,047,446	$76,047,446

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,788,717	$2,788,717	$2,788,717
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,413,717	$2,413,717	$2,413,717
Sales and Services Not Itemized	$2,413,717	$2,413,717	$2,413,717
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,996,556	$2,996,556	$2,996,556
State Funds Transfers	$2,996,556	$2,996,556	$2,996,556
Agency to Agency Contracts	$2,996,556	$2,996,556	$2,996,556
TOTAL PUBLIC FUNDS	$5,785,273	$5,785,273	$5,785,273

271.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 750)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$2,788,717	$2,788,717	$2,788,717
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,413,717	$2,413,717	$2,413,717
Sales and Services Not Itemized	$2,413,717	$2,413,717	$2,413,717
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,996,556	$2,996,556	$2,996,556

	Governor	House	SAC
State Funds Transfers	$2,996,556	$2,996,556	$2,996,556
Agency to Agency Contracts	$2,996,556	$2,996,556	$2,996,556
TOTAL PUBLIC FUNDS	$5,785,273	$5,785,273	$5,785,273

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$32,287,418	$32,287,418	$32,287,418
State General Funds	$32,287,418	$32,287,418	$32,287,418
TOTAL AGENCY FUNDS	$31,333,929	$31,333,929	$31,333,929
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$8,083,929	$8,083,929	$8,083,929
Rebates, Refunds, and Reimbursements Not Itemized	$8,083,929	$8,083,929	$8,083,929
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL PUBLIC FUNDS	$63,621,347	$63,621,347	$63,621,347

272.1 *Utilize existing funds to match institution merit increases. (H:YES)(S:YES)*

State General Funds		$0	$0

272.100 Cooperative Extension Service — Appropriation (HB 750)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$32,287,418	$32,287,418	$32,287,418
State General Funds	$32,287,418	$32,287,418	$32,287,418
TOTAL AGENCY FUNDS	$31,333,929	$31,333,929	$31,333,929
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$8,083,929	$8,083,929	$8,083,929
Rebates, Refunds, and Reimbursements Not Itemized	$8,083,929	$8,083,929	$8,083,929
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL PUBLIC FUNDS	$63,621,347	$63,621,347	$63,621,347

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$8,590,935	$8,590,935	$8,590,935
State General Funds	$8,590,935	$8,590,935	$8,590,935
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$19,490,935	$19,490,935	$19,490,935

273.100 Enterprise Innovation Institute — Appropriation (HB 750)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$8,590,935	$8,590,935	$8,590,935
State General Funds	$8,590,935	$8,590,935	$8,590,935
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000

	Governor	House	SAC
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$19,490,935	$19,490,935	$19,490,935

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$810,431	$810,431	$810,431
State General Funds	$810,431	$810,431	$810,431
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,386,419	$1,386,419	$1,386,419

274.100 Forestry Cooperative Extension — Appropriation (HB 750)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$810,431	$810,431	$810,431
State General Funds	$810,431	$810,431	$810,431
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,386,419	$1,386,419	$1,386,419

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,660,386	$2,660,386	$2,660,386
State General Funds	$2,660,386	$2,660,386	$2,660,386
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,910,812	$12,910,812	$12,910,812

275.100 Forestry Research — Appropriation (HB 750)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,660,386	$2,660,386	$2,660,386
State General Funds	$2,660,386	$2,660,386	$2,660,386
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,910,812	$12,910,812	$12,910,812

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,646,252	$4,646,252	$4,646,252
State General Funds	$4,646,252	$4,646,252	$4,646,252
TOTAL AGENCY FUNDS	$882,473	$882,473	$882,473
Rebates, Refunds, and Reimbursements	$76,473	$76,473	$76,473
Rebates, Refunds, and Reimbursements Not Itemized	$76,473	$76,473	$76,473
Sales and Services	$806,000	$806,000	$806,000
Record Center Storage Fees	$606,000	$606,000	$606,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$5,528,725	$5,528,725	$5,528,725

276.100 Georgia Archives — Appropriation (HB 750)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,646,252	$4,646,252	$4,646,252
State General Funds	$4,646,252	$4,646,252	$4,646,252
TOTAL AGENCY FUNDS	$882,473	$882,473	$882,473
Rebates, Refunds, and Reimbursements	$76,473	$76,473	$76,473
Rebates, Refunds, and Reimbursements Not Itemized	$76,473	$76,473	$76,473
Sales and Services	$806,000	$806,000	$806,000
Record Center Storage Fees	$606,000	$606,000	$606,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$5,528,725	$5,528,725	$5,528,725

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures Not Itemized	$4,466,022	$4,466,022	$4,466,022
TOTAL PUBLIC FUNDS	$4,466,022	$4,466,022	$4,466,022

277.100 Georgia Radiation Therapy Center — Appropriation (HB 750)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures	$4,466,022	$4,466,022	$4,466,022
Contributions, Donations, and Forfeitures Not Itemized	$4,466,022	$4,466,022	$4,466,022
TOTAL PUBLIC FUNDS	$4,466,022	$4,466,022	$4,466,022

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,694,440	$5,694,440	$5,694,440
State General Funds	$5,694,440	$5,694,440	$5,694,440
TOTAL AGENCY FUNDS	$361,751,431	$361,751,431	$361,751,431
Intergovernmental Transfers	$231,348,767	$231,348,767	$231,348,767
University System of Georgia Research Funds	$231,348,767	$231,348,767	$231,348,767
Rebates, Refunds, and Reimbursements	$122,020,899	$122,020,899	$122,020,899
Rebates, Refunds, and Reimbursements Not Itemized	$122,020,899	$122,020,899	$122,020,899
Sales and Services	$8,381,765	$8,381,765	$8,381,765
Sales and Services Not Itemized	$8,381,765	$8,381,765	$8,381,765
TOTAL PUBLIC FUNDS	$367,445,871	$367,445,871	$367,445,871

278.100 Georgia Tech Research Institute — Appropriation (HB 750)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,694,440	$5,694,440	$5,694,440
State General Funds	$5,694,440	$5,694,440	$5,694,440
TOTAL AGENCY FUNDS	$361,751,431	$361,751,431	$361,751,431
Intergovernmental Transfers	$231,348,767	$231,348,767	$231,348,767
University System of Georgia Research Funds	$231,348,767	$231,348,767	$231,348,767
Rebates, Refunds, and Reimbursements	$122,020,899	$122,020,899	$122,020,899
Rebates, Refunds, and Reimbursements Not Itemized	$122,020,899	$122,020,899	$122,020,899
Sales and Services	$8,381,765	$8,381,765	$8,381,765
Sales and Services Not Itemized	$8,381,765	$8,381,765	$8,381,765
TOTAL PUBLIC FUNDS	$367,445,871	$367,445,871	$367,445,871

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$926,998	$926,998	$926,998
State General Funds	$926,998	$926,998	$926,998
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,413,279	$1,413,279	$1,413,279

279.100 Marine Institute — Appropriation (HB 750)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$926,998	$926,998	$926,998
State General Funds	$926,998	$926,998	$926,998
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,413,279	$1,413,279	$1,413,279

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,243,709	$1,243,709	$1,243,709
State General Funds	$1,243,709	$1,243,709	$1,243,709
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,589,238	$2,589,238	$2,589,238

280.100 Marine Resources Extension Center — Appropriation (HB 750)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,243,709	$1,243,709	$1,243,709
State General Funds	$1,243,709	$1,243,709	$1,243,709
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529

	Governor	House	SAC
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,589,238	$2,589,238	$2,589,238

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,840,775	$28,840,775	$28,840,775
State General Funds	$28,840,775	$28,840,775	$28,840,775
TOTAL PUBLIC FUNDS	$28,840,775	$28,840,775	$28,840,775

281.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 750)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$28,840,775	$28,840,775	$28,840,775
State General Funds	$28,840,775	$28,840,775	$28,840,775
TOTAL PUBLIC FUNDS	$28,840,775	$28,840,775	$28,840,775

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,869,520	$32,869,520	$32,869,520
State General Funds	$32,869,520	$32,869,520	$32,869,520
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$38,091,920	$38,091,920	$38,091,920

282.100 Public Libraries — Appropriation (HB 750)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$32,869,520	$32,869,520	$32,869,520
State General Funds	$32,869,520	$32,869,520	$32,869,520
TOTAL AGENCY FUNDS	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers	$5,222,400	$5,222,400	$5,222,400
Intergovernmental Transfers Not Itemized	$5,222,400	$5,222,400	$5,222,400
TOTAL PUBLIC FUNDS	$38,091,920	$38,091,920	$38,091,920

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$32,691,972	$32,691,972	$32,691,972
State General Funds	$32,444,814	$32,444,814	$32,444,814
Tobacco Settlement Funds	$247,158	$247,158	$247,158
TOTAL PUBLIC FUNDS	$32,691,972	$32,691,972	$32,691,972

283.100 Public Service / Special Funding Initiatives — Appropriation (HB 750)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$32,691,972	$32,691,972	$32,691,972
State General Funds	$32,444,814	$32,444,814	$32,444,814
Tobacco Settlement Funds	$247,158	$247,158	$247,158
TOTAL PUBLIC FUNDS	$32,691,972	$32,691,972	$32,691,972

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

	Governor	House	SAC
TOTAL STATE FUNDS	$11,894,954	$11,894,954	$11,894,954
State General Funds	$11,894,954	$11,894,954	$11,894,954
TOTAL PUBLIC FUNDS	$11,894,954	$11,894,954	$11,894,954

284.100 Regents Central Office — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$11,894,954	$11,894,954	$11,894,954
State General Funds	$11,894,954	$11,894,954	$11,894,954
TOTAL PUBLIC FUNDS	$11,894,954	$11,894,954	$11,894,954

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,273,178	$1,273,178	$1,273,178
State General Funds	$1,273,178	$1,273,178	$1,273,178
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,073,798	$5,073,798	$5,073,798

285.100 Skidaway Institute of Oceanography — Appropriation (HB 750)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,273,178	$1,273,178	$1,273,178
State General Funds	$1,273,178	$1,273,178	$1,273,178
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$550,000	$550,000	$550,000
Sales and Services Not Itemized	$550,000	$550,000	$550,000
TOTAL PUBLIC FUNDS	$5,073,798	$5,073,798	$5,073,798

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,795,857,875	$1,795,857,875	$1,795,857,875
State General Funds	$1,795,857,875	$1,795,857,875	$1,795,857,875
TOTAL AGENCY FUNDS	$4,598,893,472	$4,598,893,472	$4,598,893,472
Intergovernmental Transfers	$2,272,056,794	$2,272,056,794	$2,272,056,794
University System of Georgia Research Funds	$1,780,992,725	$1,780,992,725	$1,780,992,725
Intergovernmental Transfers Not Itemized	$491,064,069	$491,064,069	$491,064,069
Rebates, Refunds, and Reimbursements	$133,964,098	$133,964,098	$133,964,098
Rebates, Refunds, and Reimbursements Not Itemized	$133,964,098	$133,964,098	$133,964,098
Sales and Services	$2,192,872,580	$2,192,872,580	$2,192,872,580
Sales and Services Not Itemized	$252,586,866	$252,586,866	$252,586,866
Tuition and Fees for Higher Education	$1,940,285,714	$1,940,285,714	$1,940,285,714
TOTAL PUBLIC FUNDS	$6,394,751,347	$6,394,751,347	$6,394,751,347

286.1 *Increase funds for operations for the Cordele Center at Darton State College. (H:YES; Utilize existing funds for operations for the Cordele Center at Darton State College)*

State General Funds	$413,797	$0	$413,797

286.2 *Utilize existing funds to match institution merit increases in Agricultural Experiment Station and Cooperative Extension Service programs. (H:YES)(S:YES)*

State General Funds		$0	$0

286.100 Teaching — Appropriation (HB 750)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,796,271,672	$1,795,857,875	$1,796,271,672
State General Funds	$1,796,271,672	$1,795,857,875	$1,796,271,672
TOTAL AGENCY FUNDS	$4,598,893,472	$4,598,893,472	$4,598,893,472
Intergovernmental Transfers	$2,272,056,794	$2,272,056,794	$2,272,056,794
University System of Georgia Research Funds	$1,780,992,725	$1,780,992,725	$1,780,992,725
Intergovernmental Transfers Not Itemized	$491,064,069	$491,064,069	$491,064,069
Rebates, Refunds, and Reimbursements	$133,964,098	$133,964,098	$133,964,098
Rebates, Refunds, and Reimbursements Not Itemized	$133,964,098	$133,964,098	$133,964,098
Sales and Services	$2,192,872,580	$2,192,872,580	$2,192,872,580
Sales and Services Not Itemized	$252,586,866	$252,586,866	$252,586,866
Tuition and Fees for Higher Education	$1,940,285,714	$1,940,285,714	$1,940,285,714
TOTAL PUBLIC FUNDS	$6,395,165,144	$6,394,751,347	$6,395,165,144

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,649,796	$2,649,796	$2,649,796
State General Funds	$2,649,796	$2,649,796	$2,649,796
TOTAL PUBLIC FUNDS	$2,649,796	$2,649,796	$2,649,796

287.100 Veterinary Medicine Experiment Station — Appropriation (HB 750)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,649,796	$2,649,796	$2,649,796
State General Funds	$2,649,796	$2,649,796	$2,649,796
TOTAL PUBLIC FUNDS	$2,649,796	$2,649,796	$2,649,796

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$417,163	$417,163	$417,163
State General Funds	$417,163	$417,163	$417,163
TOTAL AGENCY FUNDS	$14,500,000	$14,500,000	$14,500,000
Sales and Services	$14,500,000	$14,500,000	$14,500,000
Sales and Services Not Itemized	$14,500,000	$14,500,000	$14,500,000
TOTAL PUBLIC FUNDS	$14,917,163	$14,917,163	$14,917,163

288.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 750)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$417,163	$417,163	$417,163
State General Funds	$417,163	$417,163	$417,163
TOTAL AGENCY FUNDS	$14,500,000	$14,500,000	$14,500,000
Sales and Services	$14,500,000	$14,500,000	$14,500,000
Sales and Services Not Itemized	$14,500,000	$14,500,000	$14,500,000
TOTAL PUBLIC FUNDS	$14,917,163	$14,917,163	$14,917,163

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

		Governor	House	SAC
TOTAL STATE FUNDS		$3,547,852	$3,547,852	$3,547,852
State General Funds		$3,547,852	$3,547,852	$3,547,852
TOTAL PUBLIC FUNDS		$3,547,852	$3,547,852	$3,547,852

289.100 Payments to Georgia Military College — Appropriation (HB 750)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$3,547,852	$3,547,852	$3,547,852
State General Funds	$3,547,852	$3,547,852	$3,547,852
TOTAL PUBLIC FUNDS	$3,547,852	$3,547,852	$3,547,852

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,997,510	$14,997,510	$14,997,510
State General Funds	$14,997,510	$14,997,510	$14,997,510
TOTAL PUBLIC FUNDS	$14,997,510	$14,997,510	$14,997,510

290.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 750)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$14,997,510	$14,997,510	$14,997,510
State General Funds	$14,997,510	$14,997,510	$14,997,510
TOTAL PUBLIC FUNDS	$14,997,510	$14,997,510	$14,997,510

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$181,285,086	$181,285,086	$181,285,086
State General Funds	$180,851,303	$180,851,303	$180,851,303
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$182,104,173	$182,104,173	$182,104,173

Section Total - Final

TOTAL STATE FUNDS	$196,207,246	$196,207,246	$196,207,246
State General Funds	$195,773,463	$195,773,463	$195,773,463
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$197,026,333	$197,026,333	$197,026,333

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$8,113,036	$8,113,036	$8,113,036
State General Funds	$8,113,036	$8,113,036	$8,113,036
TOTAL PUBLIC FUNDS	$8,113,036	$8,113,036	$8,113,036

291.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$11,377	$11,377	$11,377

291.2 *Transfer funds from the Customer Service, Local Government Services, Revenue Processing, Tax Compliance, and Technology Support Services programs to the Departmental Administration program to align budget and expenditures.*

State General Funds	$1,641,502	$1,641,502	$1,641,502

291.3 *Transfer funds, nine positions and operations from the Office of Special Investigations program to the Departmental Administration program for facilities and mailroom operations.*

State General Funds	$641,413	$641,413	$641,413

291.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$10,407,328	$10,407,328	$10,407,328
State General Funds	$10,407,328	$10,407,328	$10,407,328
TOTAL PUBLIC FUNDS	$10,407,328	$10,407,328	$10,407,328

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

292.1 *Increase funds for Forestland Protection Act grants to meet projected need.*

State General Funds	$15,000,000	$15,000,000	$15,000,000

292.100 Forestland Protection Grants — Appropriation (HB 750)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$29,072,351	$29,072,351	$29,072,351
State General Funds	$29,072,351	$29,072,351	$29,072,351
TOTAL PUBLIC FUNDS	$29,072,351	$29,072,351	$29,072,351

Fraud Detection and Prevention — Continuation Budget

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

293.100 Fraud Detection and Prevention — Appropriation (HB 750)

The purpose of this appropriation is to identify and prevent tax fraud and protect Georgia citizens from identity theft through the use of fraud analytical tools.

TOTAL STATE FUNDS	$1,250,000	$1,250,000	$1,250,000
State General Funds	$1,250,000	$1,250,000	$1,250,000
TOTAL PUBLIC FUNDS	$1,250,000	$1,250,000	$1,250,000

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$6,048,349	$6,048,349	$6,048,349
State General Funds	$5,614,566	$5,614,566	$5,614,566
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000

		Governor	House	SAC
Prevention & Treatment of Substance Abuse Grant CFDA93.959		$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS		$6,419,856	$6,419,856	$6,419,856

294.1 *Transfer funds from the Customer Service, Local Government Services, Revenue Processing, Tax Compliance, and Technology Support Services programs to the Industry Regulation program to align budget and expenditures.*

State General Funds	$820,155	$820,155	$820,155

294.100 Industry Regulation — Appropriation (HB 750)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$6,868,504	$6,868,504	$6,868,504
State General Funds	$6,434,721	$6,434,721	$6,434,721
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$7,240,011	$7,240,011	$7,240,011

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,873,457	$4,873,457	$4,873,457
State General Funds	$4,873,457	$4,873,457	$4,873,457
TOTAL PUBLIC FUNDS	$4,873,457	$4,873,457	$4,873,457

295.1 *Transfer funds from the Local Government Services program to the Departmental Administration, Industry Regulation, Motor Vehicle Registration and Titling, Office of Special Investigations, and Tax Policy programs to align budget and expenditures.*

State General Funds	($168,177)	($168,177)	($168,177)

295.100 Local Government Services — Appropriation (HB 750)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,705,280	$4,705,280	$4,705,280
State General Funds	$4,705,280	$4,705,280	$4,705,280
TOTAL PUBLIC FUNDS	$4,705,280	$4,705,280	$4,705,280

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$13,011,424	$13,011,424	$13,011,424
State General Funds	$13,011,424	$13,011,424	$13,011,424
TOTAL PUBLIC FUNDS	$13,011,424	$13,011,424	$13,011,424

296.1 *Reduce funds to align budget with projected expenditures.*

State General Funds	($1,189,217)	($1,189,217)	($1,189,217)

296.100 Local Tax Officials Retirement and FICA — Appropriation (HB 750)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$11,822,207	$11,822,207	$11,822,207
State General Funds	$11,822,207	$11,822,207	$11,822,207
TOTAL PUBLIC FUNDS	$11,822,207	$11,822,207	$11,822,207

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

	Governor	House	SAC
TOTAL STATE FUNDS	$19,566,913	$19,566,913	$19,566,913
State General Funds	$19,566,913	$19,566,913	$19,566,913
TOTAL PUBLIC FUNDS	$19,566,913	$19,566,913	$19,566,913

297.1 *Transfer funds from the Customer Service, Local Government Services, Revenue Processing, Tax Compliance, and Technology Support Services programs to the Motor Vehicle Registration and Titling program to align budget and expenditures.*

State General Funds	$9,552,397	$9,552,397	$9,552,397

297.2 *Increase funds to meet projected expenditures for tag production.*

State General Funds	$1,100,000	$1,100,000	$1,100,000

297.100 Motor Vehicle Registration and Titling — Appropriation (HB 750)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$30,219,310	$30,219,310	$30,219,310
State General Funds	$30,219,310	$30,219,310	$30,219,310
TOTAL PUBLIC FUNDS	$30,219,310	$30,219,310	$30,219,310

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$3,955,313	$3,955,313	$3,955,313
State General Funds	$3,955,313	$3,955,313	$3,955,313
TOTAL PUBLIC FUNDS	$3,955,313	$3,955,313	$3,955,313

298.1 *Transfer funds from the Customer Service, Local Government Services, Revenue Processing, Tax Compliance, and Technology Support Services programs to the Office of Special Investigations program to align budget and expenditures.*

State General Funds	$1,280,261	$1,280,261	$1,280,261

298.2 *Transfer funds, nine positions and operations from the Office of Special Investigations program to the Departmental Administration program for facilities and mailroom operations.*

State General Funds	($641,413)	($641,413)	($641,413)

298.100 Office of Special Investigations — Appropriation (HB 750)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$4,594,161	$4,594,161	$4,594,161
State General Funds	$4,594,161	$4,594,161	$4,594,161
TOTAL PUBLIC FUNDS	$4,594,161	$4,594,161	$4,594,161

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,613,917	$13,613,917	$13,613,917
State General Funds	$13,613,917	$13,613,917	$13,613,917
TOTAL PUBLIC FUNDS	$13,613,917	$13,613,917	$13,613,917

299.1 *Transfer funds from the Revenue Processing program to the Departmental Administration, Industry Regulation, Motor Vehicle Registration and Titling, Office of Special Investigations, and Tax Policy programs to align budget and expenditures.*

State General Funds	($317,180)	($317,180)	($317,180)

299.100 Revenue Processing — Appropriation (HB 750)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$13,296,737	$13,296,737	$13,296,737
State General Funds	$13,296,737	$13,296,737	$13,296,737
TOTAL PUBLIC FUNDS	$13,296,737	$13,296,737	$13,296,737

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$54,604,522	$54,604,522	$54,604,522
State General Funds	$54,604,522	$54,604,522	$54,604,522
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$54,826,522	$54,826,522	$54,826,522

300.1 *Transfer funds from the Tax Compliance program to the Departmental Administration, Industry Regulation, Motor Vehicle Registration and Titling, Office of Special Investigations, and Tax Policy programs to align budget and expenditures.*

State General Funds	($2,026,593)	($2,026,593)	($2,026,593)

300.100 Tax Compliance — Appropriation (HB 750)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$52,577,929	$52,577,929	$52,577,929
State General Funds	$52,577,929	$52,577,929	$52,577,929
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$52,799,929	$52,799,929	$52,799,929

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$3,127,866	$3,127,866	$3,127,866
State General Funds	$3,127,866	$3,127,866	$3,127,866
TOTAL PUBLIC FUNDS	$3,127,866	$3,127,866	$3,127,866

301.1 *Transfer funds from the Customer Service, Local Government Services, Revenue Processing, Tax Compliance, and Technology Support Services programs to the Tax Policy program to align budget and expenditures.*

State General Funds	$800,806	$800,806	$800,806

301.100 Tax Policy — Appropriation (HB 750)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$3,928,672	$3,928,672	$3,928,672
State General Funds	$3,928,672	$3,928,672	$3,928,672
TOTAL PUBLIC FUNDS	$3,928,672	$3,928,672	$3,928,672

Technology Support Services — Continuation Budget

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$25,321,596	$25,321,596	$25,321,596
State General Funds	$25,321,596	$25,321,596	$25,321,596
TOTAL PUBLIC FUNDS	$25,321,596	$25,321,596	$25,321,596

302.1 *Transfer funds from the Technology Support Services program to the Departmental Administration, Industry Regulation, Motor Vehicle Registration and Titling, Office of Special Investigations, and Tax Policy programs to align budget and expenditures.*

State General Funds	($11,358,217)	($11,358,217)	($11,358,217)

302.100 Technology Support Services — Appropriation (HB 750)

The purpose of this appropriation is to support the department in information technology and provide electronic filing services to taxpayers.

TOTAL STATE FUNDS	$13,963,379	$13,963,379	$13,963,379
State General Funds	$13,963,379	$13,963,379	$13,963,379
TOTAL PUBLIC FUNDS	$13,963,379	$13,963,379	$13,963,379

Customer Service — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$13,726,342	$13,726,342	$13,726,342
State General Funds	$13,726,342	$13,726,342	$13,726,342
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$13,951,922	$13,951,922	$13,951,922

303.1 *Transfer funds from the Customer Service program to the Departmental Administration, Industry Regulation, Motor Vehicle Registration and Titling, Office of Special Investigations, and Tax Policy programs to align budget and expenditures.*

State General Funds	($224,954)	($224,954)	($224,954)

303.100 Customer Service — Appropriation (HB 750)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$13,501,388	$13,501,388	$13,501,388
State General Funds	$13,501,388	$13,501,388	$13,501,388
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$13,726,968	$13,726,968	$13,726,968

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$24,476,790	$24,476,790	$24,476,790
State General Funds	$24,476,790	$24,476,790	$24,476,790
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,723,849	$4,723,849	$4,723,849
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,703,849	$4,703,849	$4,703,849
Sales and Services Not Itemized	$4,703,849	$4,703,849	$4,703,849
TOTAL PUBLIC FUNDS	$29,285,639	$29,285,639	$29,285,639

Section Total - Final

TOTAL STATE FUNDS	$24,484,471	$24,316,329	$24,316,329
State General Funds	$24,484,471	$24,316,329	$24,316,329
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,723,849	$4,723,849	$4,723,849
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,703,849	$4,703,849	$4,703,849
Sales and Services Not Itemized	$4,703,849	$4,703,849	$4,703,849
TOTAL PUBLIC FUNDS	$29,293,320	$29,125,178	$29,125,178

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$943,462	$943,462	$943,462
State General Funds	$943,462	$943,462	$943,462
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,718,558	$4,718,558	$4,718,558

		Governor	House	SAC
304.1 *Reduce funds to reflect projected expenditures.*				
State General Funds			($107,959)	($107,959)

304.100 Corporations — Appropriation (HB 750)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$943,462	$835,503	$835,503
State General Funds	$943,462	$835,503	$835,503
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,718,558	$4,610,599	$4,610,599

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,369,670	$5,369,670	$5,369,670
State General Funds	$5,369,670	$5,369,670	$5,369,670
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,504,670	$5,504,670	$5,504,670

305.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*			
State General Funds	$1,091	$1,091	$1,091

305.100 Elections — Appropriation (HB 750)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,370,761	$5,370,761	$5,370,761
State General Funds	$5,370,761	$5,370,761	$5,370,761
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,505,761	$5,505,761	$5,505,761

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$2,784,729	$2,784,729	$2,784,729
State General Funds	$2,784,729	$2,784,729	$2,784,729
TOTAL PUBLIC FUNDS	$2,784,729	$2,784,729	$2,784,729

306.100 Investigations — Appropriation (HB 750)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$2,784,729	$2,784,729	$2,784,729
State General Funds	$2,784,729	$2,784,729	$2,784,729
TOTAL PUBLIC FUNDS	$2,784,729	$2,784,729	$2,784,729

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,304,322	$3,304,322	$3,304,322
State General Funds	$3,304,322	$3,304,322	$3,304,322
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$3,319,322	$3,319,322	$3,319,322

307.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$3,081	$3,081	$3,081

307.2 *Reduce funds to reflect projected expenditures.*

State General Funds		($24,343)	($24,343)

307.100 Office Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,307,403	$3,283,060	$3,283,060
State General Funds	$3,307,403	$3,283,060	$3,283,060
TOTAL AGENCY FUNDS	$15,000	$15,000	$15,000
Sales and Services	$15,000	$15,000	$15,000
Sales and Services Not Itemized	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$3,322,403	$3,298,060	$3,298,060

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,150,375	$8,150,375	$8,150,375
State General Funds	$8,150,375	$8,150,375	$8,150,375
TOTAL AGENCY FUNDS	$813,753	$813,753	$813,753
Sales and Services	$813,753	$813,753	$813,753
Sales and Services Not Itemized	$813,753	$813,753	$813,753
TOTAL PUBLIC FUNDS	$8,964,128	$8,964,128	$8,964,128

308.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$2,113	$2,113	$2,113

308.100 Professional Licensing Boards — Appropriation (HB 750)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,152,488	$8,152,488	$8,152,488
State General Funds	$8,152,488	$8,152,488	$8,152,488
TOTAL AGENCY FUNDS	$813,753	$813,753	$813,753
Sales and Services	$813,753	$813,753	$813,753
Sales and Services Not Itemized	$813,753	$813,753	$813,753
TOTAL PUBLIC FUNDS	$8,966,241	$8,966,241	$8,966,241

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$668,528	$668,528	$668,528
State General Funds	$668,528	$668,528	$668,528
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$718,528	$718,528	$718,528

309.1 *Reduce funds to reflect projected expenditures.*

State General Funds		($35,840)	($35,840)

309.100 Securities — Appropriation (HB 750)

		Governor	House	SAC

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$668,528	$632,688	$632,688
State General Funds	$668,528	$632,688	$632,688
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$718,528	$682,688	$682,688

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$264,236	$264,236	$264,236
State General Funds	$264,236	$264,236	$264,236
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$284,236	$284,236	$284,236

310.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$13	$13	$13

310.100 Commission on the Holocaust, Georgia — Appropriation (HB 750)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$264,249	$264,249	$264,249
State General Funds	$264,249	$264,249	$264,249
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$284,249	$284,249	$284,249

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,991,468	$2,991,468	$2,991,468
State General Funds	$2,991,468	$2,991,468	$2,991,468
TOTAL PUBLIC FUNDS	$2,991,468	$2,991,468	$2,991,468

311.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,383	$1,383	$1,383

311.100 Real Estate Commission — Appropriation (HB 750)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$2,992,851	$2,992,851	$2,992,851
State General Funds	$2,992,851	$2,992,851	$2,992,851
TOTAL PUBLIC FUNDS	$2,992,851	$2,992,851	$2,992,851

Section 44: Student Finance Commission and Authority, Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$717,162,075	$717,162,075	$717,162,075
State General Funds	$60,685,247	$60,685,247	$60,685,247
Lottery Proceeds	$656,476,828	$656,476,828	$656,476,828
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650

	Governor	House	SAC
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Intergovernmental Transfers	$713,673	$713,673	$713,673
Intergovernmental Transfers Not Itemized	$713,673	$713,673	$713,673
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$718,514,398	$718,514,398	$718,514,398

Section Total - Final

TOTAL STATE FUNDS	$768,247,894	$768,247,894	$768,247,894
State General Funds	$81,444,879	$81,444,879	$81,444,879
Lottery Proceeds	$686,803,015	$686,803,015	$686,803,015
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$713,673	$713,673	$713,673
Intergovernmental Transfers	$713,673	$713,673	$713,673
Intergovernmental Transfers Not Itemized	$713,673	$713,673	$713,673
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$769,600,217	$769,600,217	$769,600,217

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,029,000	$1,029,000	$1,029,000
State General Funds	$1,029,000	$1,029,000	$1,029,000
TOTAL PUBLIC FUNDS	$1,029,000	$1,029,000	$1,029,000

312.100 Engineer Scholarship — Appropriation (HB 750)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,029,000	$1,029,000	$1,029,000
State General Funds	$1,029,000	$1,029,000	$1,029,000
TOTAL PUBLIC FUNDS	$1,029,000	$1,029,000	$1,029,000

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,203,240	$1,203,240	$1,203,240
State General Funds	$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS	$1,203,240	$1,203,240	$1,203,240

313.100 Georgia Military College Scholarship — Appropriation (HB 750)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,203,240	$1,203,240	$1,203,240
State General Funds	$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS	$1,203,240	$1,203,240	$1,203,240

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

314.100 HERO Scholarship — Appropriation (HB 750)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,209,800	$8,209,800	$8,209,800
State General Funds	$0	$0	$0
Lottery Proceeds	$8,209,800	$8,209,800	$8,209,800
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950
Intergovernmental Transfers	$230,950	$230,950	$230,950
Intergovernmental Transfers Not Itemized	$230,950	$230,950	$230,950
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,079,400	$9,079,400	$9,079,400

315.100 HOPE Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,209,800	$8,209,800	$8,209,800
Lottery Proceeds	$8,209,800	$8,209,800	$8,209,800
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$230,950	$230,950	$230,950
Intergovernmental Transfers	$230,950	$230,950	$230,950
Intergovernmental Transfers Not Itemized	$230,950	$230,950	$230,950
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,079,400	$9,079,400	$9,079,400

HOPE GED — Continuation Budget

The purpose of this appropriation is to award a $500 voucher once to each student receiving a general educational development (GED) diploma awarded by the Technical College System of Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
State General Funds	$0	$0	$0
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

316.99 ***SAC****: The purpose of this appropriation is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

House*: The purpose of this appropriation is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

Governor*: The purpose of this appropriation is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.*

State General Funds	$0	$0	$0

316.100 HOPE GED — Appropriation (HB 750)

The purpose of this appropriation is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
State General Funds	$0	$0	$0
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

317.100 HOPE Grant — Appropriation (HB 750)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
State General Funds	$0	$0	$0
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

318.100 HOPE Scholarships - Private Schools — Appropriation (HB 750)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$463,360,413	$463,360,413	$463,360,413
State General Funds	$0	$0	$0
Lottery Proceeds	$463,360,413	$463,360,413	$463,360,413
TOTAL PUBLIC FUNDS	$463,360,413	$463,360,413	$463,360,413

319.1 *Increase funds to meet the projected need.*

Lottery Proceeds	$27,137,028	$27,137,028	$27,137,028

319.2 *Increase funds for Zell Miller Scholarships to meet the projected need.*

Lottery Proceeds	$3,189,159	$3,189,159	$3,189,159

319.100 HOPE Scholarships - Public Schools — Appropriation (HB 750)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$493,686,600	$493,686,600	$493,686,600
Lottery Proceeds	$493,686,600	$493,686,600	$493,686,600
TOTAL PUBLIC FUNDS	$493,686,600	$493,686,600	$493,686,600

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$27,000,000	$27,000,000	$27,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL PUBLIC FUNDS	$27,000,000	$27,000,000	$27,000,000

320.99 ***SAC****: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*
House*: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*
Governor*: The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).*

State General Funds	$0	$0	$0

320.100 Low Interest Loans — Appropriation (HB 750)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$27,000,000	$27,000,000	$27,000,000
State General Funds	$1,000,000	$1,000,000	$1,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL PUBLIC FUNDS	$27,000,000	$27,000,000	$27,000,000

Move on When Ready — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$28,892,039	$28,892,039	$28,892,039
State General Funds	$28,892,039	$28,892,039	$28,892,039
TOTAL PUBLIC FUNDS	$28,892,039	$28,892,039	$28,892,039

321.1 *Increase funds to meet the projected need.*

State General Funds	$20,233,824	$20,233,824	$20,233,824

321.98 *Change the name of the Accel program to the Move on When Ready program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

321.100 Move on When Ready — Appropriation (HB 750)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$49,125,863	$49,125,863	$49,125,863
State General Funds	$49,125,863	$49,125,863	$49,125,863
TOTAL PUBLIC FUNDS	$49,125,863	$49,125,863	$49,125,863

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,825,445	$1,825,445	$1,825,445
State General Funds	$1,825,445	$1,825,445	$1,825,445
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$2,308,168	$2,308,168	$2,308,168

322.1 *Increase funds to meet the projected need.*

State General Funds	$525,808	$525,808	$525,808

322.100 North Georgia Military Scholarship Grants — Appropriation (HB 750)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$2,351,253	$2,351,253	$2,351,253
State General Funds	$2,351,253	$2,351,253	$2,351,253
TOTAL AGENCY FUNDS	$482,723	$482,723	$482,723
Intergovernmental Transfers	$482,723	$482,723	$482,723
Intergovernmental Transfers Not Itemized	$482,723	$482,723	$482,723
TOTAL PUBLIC FUNDS	$2,833,976	$2,833,976	$2,833,976

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

323.100 North Georgia ROTC Grants — Appropriation (HB 750)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

324.100 Public Safety Memorial Grant — Appropriation (HB 750)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

325.100 REACH Georgia Scholarship — Appropriation (HB 750)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,000,000	$2,000,000	$2,000,000
State General Funds	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$2,000,000	$2,000,000	$2,000,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,224,952	$21,224,952	$21,224,952
State General Funds	$21,224,952	$21,224,952	$21,224,952
TOTAL PUBLIC FUNDS	$21,224,952	$21,224,952	$21,224,952

326.100 Tuition Equalization Grants — Appropriation (HB 750)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,224,952	$21,224,952	$21,224,952
State General Funds	$21,224,952	$21,224,952	$21,224,952
TOTAL PUBLIC FUNDS	$21,224,952	$21,224,952	$21,224,952

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$873,071	$873,071	$873,071
State General Funds	$873,071	$873,071	$873,071
TOTAL PUBLIC FUNDS	$873,071	$873,071	$873,071

327.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 750)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$873,071	$873,071	$873,071
State General Funds	$873,071	$873,071	$873,071
TOTAL PUBLIC FUNDS	$873,071	$873,071	$873,071

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$317,000	$317,000	$317,000
State General Funds	$317,000	$317,000	$317,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,002,746	$36,002,746	$36,002,746
State Funds Transfers	$36,002,746	$36,002,746	$36,002,746
Retirement Payments	$36,002,746	$36,002,746	$36,002,746
TOTAL PUBLIC FUNDS	$36,319,746	$36,319,746	$36,319,746

Section Total - Final

TOTAL STATE FUNDS	$317,000	$317,000	$317,000
State General Funds	$317,000	$317,000	$317,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,002,746	$36,002,746	$36,002,746
State Funds Transfers	$36,002,746	$36,002,746	$36,002,746
Retirement Payments	$36,002,746	$36,002,746	$36,002,746
TOTAL PUBLIC FUNDS	$36,319,746	$36,319,746	$36,319,746

Local/Floor COLA — Continuation Budget

		Governor	House	SAC

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$317,000	$317,000	$317,000
State General Funds	$317,000	$317,000	$317,000
TOTAL PUBLIC FUNDS	$317,000	$317,000	$317,000

328.100 Local/Floor COLA — Appropriation (HB 750)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$317,000	$317,000	$317,000
State General Funds	$317,000	$317,000	$317,000
TOTAL PUBLIC FUNDS	$317,000	$317,000	$317,000

System Administration — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,002,746	$36,002,746	$36,002,746
State Funds Transfers	$36,002,746	$36,002,746	$36,002,746
Retirement Payments	$36,002,746	$36,002,746	$36,002,746
TOTAL PUBLIC FUNDS	$36,002,746	$36,002,746	$36,002,746

329.100 System Administration — Appropriation (HB 750)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,002,746	$36,002,746	$36,002,746
State Funds Transfers	$36,002,746	$36,002,746	$36,002,746
Retirement Payments	$36,002,746	$36,002,746	$36,002,746
TOTAL PUBLIC FUNDS	$36,002,746	$36,002,746	$36,002,746

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2016.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$339,934,441	$339,934,441	$339,934,441
State General Funds	$339,934,441	$339,934,441	$339,934,441
TOTAL FEDERAL FUNDS	$81,691,954	$81,691,954	$81,691,954
Federal Funds Not Itemized	$79,470,279	$79,470,279	$79,470,279
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$356,552,704	$356,552,704	$356,552,704
Intergovernmental Transfers	$3,754,721	$3,754,721	$3,754,721
Intergovernmental Transfers Not Itemized	$3,754,721	$3,754,721	$3,754,721
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$352,697,983	$352,697,983	$352,697,983
Sales and Services Not Itemized	$71,980,698	$71,980,698	$71,980,698
Tuition and Fees for Higher Education	$280,717,285	$280,717,285	$280,717,285
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,201,099	$3,201,099	$3,201,099
State Funds Transfers	$3,201,099	$3,201,099	$3,201,099
Agency to Agency Contracts	$3,201,099	$3,201,099	$3,201,099
TOTAL PUBLIC FUNDS	$781,380,198	$781,380,198	$781,380,198

Section Total - Final

TOTAL STATE FUNDS	$340,025,630	$340,025,630	$340,025,630
State General Funds	$340,025,630	$340,025,630	$340,025,630
TOTAL FEDERAL FUNDS	$81,691,954	$81,691,954	$81,691,954
Federal Funds Not Itemized	$79,470,279	$79,470,279	$79,470,279
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675

	Governor	House	SAC
TOTAL AGENCY FUNDS	$356,552,704	$356,552,704	$356,552,704
Intergovernmental Transfers	$3,754,721	$3,754,721	$3,754,721
Intergovernmental Transfers Not Itemized	$3,754,721	$3,754,721	$3,754,721
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
Sales and Services	$352,697,983	$352,697,983	$352,697,983
Sales and Services Not Itemized	$71,980,698	$71,980,698	$71,980,698
Tuition and Fees for Higher Education	$280,717,285	$280,717,285	$280,717,285
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,201,099	$3,201,099	$3,201,099
State Funds Transfers	$3,201,099	$3,201,099	$3,201,099
Agency to Agency Contracts	$3,201,099	$3,201,099	$3,201,099
TOTAL PUBLIC FUNDS	$781,471,387	$781,471,387	$781,471,387

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$14,492,443	$14,492,443	$14,492,443
State General Funds	$14,492,443	$14,492,443	$14,492,443
TOTAL FEDERAL FUNDS	$19,324,577	$19,324,577	$19,324,577
Federal Funds Not Itemized	$19,324,577	$19,324,577	$19,324,577
TOTAL AGENCY FUNDS	$6,485,279	$6,485,279	$6,485,279
Intergovernmental Transfers	$3,754,721	$3,754,721	$3,754,721
Intergovernmental Transfers Not Itemized	$3,754,721	$3,754,721	$3,754,721
Sales and Services	$2,730,558	$2,730,558	$2,730,558
Sales and Services Not Itemized	$2,730,558	$2,730,558	$2,730,558
TOTAL PUBLIC FUNDS	$40,302,299	$40,302,299	$40,302,299

330.100 Adult Education — Appropriation (HB 750)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$14,492,443	$14,492,443	$14,492,443
State General Funds	$14,492,443	$14,492,443	$14,492,443
TOTAL FEDERAL FUNDS	$19,324,577	$19,324,577	$19,324,577
Federal Funds Not Itemized	$19,324,577	$19,324,577	$19,324,577
TOTAL AGENCY FUNDS	$6,485,279	$6,485,279	$6,485,279
Intergovernmental Transfers	$3,754,721	$3,754,721	$3,754,721
Intergovernmental Transfers Not Itemized	$3,754,721	$3,754,721	$3,754,721
Sales and Services	$2,730,558	$2,730,558	$2,730,558
Sales and Services Not Itemized	$2,730,558	$2,730,558	$2,730,558
TOTAL PUBLIC FUNDS	$40,302,299	$40,302,299	$40,302,299

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$8,719,592	$8,719,592	$8,719,592
State General Funds	$8,719,592	$8,719,592	$8,719,592
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,515	$100,515	$100,515
State Funds Transfers	$100,515	$100,515	$100,515
Agency to Agency Contracts	$100,515	$100,515	$100,515
TOTAL PUBLIC FUNDS	$8,920,107	$8,920,107	$8,920,107

331.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$3,761	$3,761	$3,761

331.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

	Governor	House	SAC
TOTAL STATE FUNDS	$8,723,353	$8,723,353	$8,723,353
State General Funds	$8,723,353	$8,723,353	$8,723,353
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements	$100,000	$100,000	$100,000
Rebates, Refunds, and Reimbursements Not Itemized	$100,000	$100,000	$100,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,515	$100,515	$100,515
State Funds Transfers	$100,515	$100,515	$100,515
Agency to Agency Contracts	$100,515	$100,515	$100,515
TOTAL PUBLIC FUNDS	$8,923,868	$8,923,868	$8,923,868

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,060,226	$13,060,226	$13,060,226
State General Funds	$13,060,226	$13,060,226	$13,060,226
TOTAL FEDERAL FUNDS	$171,029	$171,029	$171,029
Federal Funds Not Itemized	$171,029	$171,029	$171,029
TOTAL AGENCY FUNDS	$8,796,822	$8,796,822	$8,796,822
Sales and Services	$8,796,822	$8,796,822	$8,796,822
Sales and Services Not Itemized	$8,796,822	$8,796,822	$8,796,822
TOTAL PUBLIC FUNDS	$22,028,077	$22,028,077	$22,028,077

332.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$692	$692	$692

332.100 Quick Start and Customized Services — Appropriation (HB 750)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,060,918	$13,060,918	$13,060,918
State General Funds	$13,060,918	$13,060,918	$13,060,918
TOTAL FEDERAL FUNDS	$171,029	$171,029	$171,029
Federal Funds Not Itemized	$171,029	$171,029	$171,029
TOTAL AGENCY FUNDS	$8,796,822	$8,796,822	$8,796,822
Sales and Services	$8,796,822	$8,796,822	$8,796,822
Sales and Services Not Itemized	$8,796,822	$8,796,822	$8,796,822
TOTAL PUBLIC FUNDS	$22,028,769	$22,028,769	$22,028,769

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$303,662,180	$303,662,180	$303,662,180
State General Funds	$303,662,180	$303,662,180	$303,662,180
TOTAL FEDERAL FUNDS	$62,196,348	$62,196,348	$62,196,348
Federal Funds Not Itemized	$59,974,673	$59,974,673	$59,974,673
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$341,170,603	$341,170,603	$341,170,603
Sales and Services	$341,170,603	$341,170,603	$341,170,603
Sales and Services Not Itemized	$60,453,318	$60,453,318	$60,453,318
Tuition and Fees for Higher Education	$280,717,285	$280,717,285	$280,717,285
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,100,584	$3,100,584	$3,100,584
State Funds Transfers	$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts	$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS	$710,129,715	$710,129,715	$710,129,715

333.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$86,736	$86,736	$86,736

333.100 Technical Education — Appropriation (HB 750)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$303,748,916	$303,748,916	$303,748,916
State General Funds	$303,748,916	$303,748,916	$303,748,916
TOTAL FEDERAL FUNDS	$62,196,348	$62,196,348	$62,196,348
Federal Funds Not Itemized	$59,974,673	$59,974,673	$59,974,673
FFIND Child Care and Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$341,170,603	$341,170,603	$341,170,603
Sales and Services	$341,170,603	$341,170,603	$341,170,603
Sales and Services Not Itemized	$60,453,318	$60,453,318	$60,453,318
Tuition and Fees for Higher Education	$280,717,285	$280,717,285	$280,717,285
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,100,584	$3,100,584	$3,100,584
State Funds Transfers	$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts	$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS	$710,216,451	$710,216,451	$710,216,451

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$890,537,224	$890,537,224	$890,537,224
State General Funds	$23,960,710	$23,960,710	$23,960,710
State Motor Fuel Funds	$866,576,514	$866,576,514	$866,576,514
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$93,537,703	$93,537,703	$93,537,703
Reserved Fund Balances	$3,971,000	$3,971,000	$3,971,000
Reserved Fund Balances Not Itemized	$3,971,000	$3,971,000	$3,971,000
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$2,577,221,237	$2,577,221,237	$2,577,221,237

Section Total - Final

TOTAL STATE FUNDS	$1,649,250,709	$1,649,250,709	$1,649,250,709
State General Funds	$43,335,409	$43,335,409	$43,335,409
State Motor Fuel Funds	$1,605,915,300	$1,605,915,300	$1,605,915,300
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$93,537,703	$93,537,703	$93,537,703
Reserved Fund Balances	$3,971,000	$3,971,000	$3,971,000
Reserved Fund Balances Not Itemized	$3,971,000	$3,971,000	$3,971,000
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$3,335,934,722	$3,335,934,722	$3,335,934,722

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$223,238,790	$223,238,790	$223,238,790
State General Funds	$0	$0	$0
State Motor Fuel Funds	$223,238,790	$223,238,790	$223,238,790
TOTAL FEDERAL FUNDS	$925,252,699	$925,252,699	$925,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$925,252,699	$925,252,699	$925,252,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,203,791,919	$1,203,791,919	$1,203,791,919

334.1 *Increase funds to recognize additional revenue from HB170 (2015 Session) for capital construction.*

State Motor Fuel Funds	$461,736,803	$461,736,803	$461,736,803

334.100 Capital Construction Projects — Appropriation (HB 750)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$684,975,593	$684,975,593	$684,975,593
State Motor Fuel Funds	$684,975,593	$684,975,593	$684,975,593
TOTAL FEDERAL FUNDS	$925,252,699	$925,252,699	$925,252,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$925,252,699	$925,252,699	$925,252,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,665,528,722	$1,665,528,722	$1,665,528,722

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$41,483,404	$41,483,404	$41,483,404
State General Funds	$0	$0	$0
State Motor Fuel Funds	$41,483,404	$41,483,404	$41,483,404
TOTAL FEDERAL FUNDS	$183,218,385	$183,218,385	$183,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$183,218,385	$183,218,385	$183,218,385
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$225,052,363	$225,052,363	$225,052,363

335.1 *Increase funds to recognize additional revenue from HB170 (2015 Session) for capital maintenance.*

State Motor Fuel Funds	$58,116,596	$58,116,596	$58,116,596

335.100 Capital Maintenance Projects — Appropriation (HB 750)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$99,600,000	$99,600,000	$99,600,000
State Motor Fuel Funds	$99,600,000	$99,600,000	$99,600,000
TOTAL FEDERAL FUNDS	$183,218,385	$183,218,385	$183,218,385
Federal Highway Admin.-Planning & Construction CFDA20.205	$183,218,385	$183,218,385	$183,218,385
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$283,168,959	$283,168,959	$283,168,959

Construction Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$82,124,154	$82,124,154	$82,124,154
State General Funds	$0	$0	$0
State Motor Fuel Funds	$82,124,154	$82,124,154	$82,124,154
TOTAL FEDERAL FUNDS	$68,642,990	$68,642,990	$68,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,642,990	$68,642,990	$68,642,990
TOTAL AGENCY FUNDS	$4,463,619	$4,463,619	$4,463,619
Reserved Fund Balances	$3,500,000	$3,500,000	$3,500,000
Reserved Fund Balances Not Itemized	$3,500,000	$3,500,000	$3,500,000
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415
Sales and Services	$437,204	$437,204	$437,204
Sales and Services Not Itemized	$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS	$155,230,763	$155,230,763	$155,230,763

336.100 Construction Administration — Appropriation (HB 750)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$82,124,154	$82,124,154	$82,124,154
State Motor Fuel Funds	$82,124,154	$82,124,154	$82,124,154
TOTAL FEDERAL FUNDS	$68,642,990	$68,642,990	$68,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,642,990	$68,642,990	$68,642,990
TOTAL AGENCY FUNDS	$4,463,619	$4,463,619	$4,463,619
Reserved Fund Balances	$3,500,000	$3,500,000	$3,500,000
Reserved Fund Balances Not Itemized	$3,500,000	$3,500,000	$3,500,000
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415
Sales and Services	$437,204	$437,204	$437,204
Sales and Services Not Itemized	$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS	$155,230,763	$155,230,763	$155,230,763

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,825,346	$2,825,346	$2,825,346
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,825,346	$2,825,346	$2,825,346
TOTAL FEDERAL FUNDS	$10,270,257	$10,270,257	$10,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,270,257	$10,270,257	$10,270,257
TOTAL AGENCY FUNDS	$295,257	$295,257	$295,257
Reserved Fund Balances	$233,000	$233,000	$233,000
Reserved Fund Balances Not Itemized	$233,000	$233,000	$233,000
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$13,390,860	$13,390,860	$13,390,860

337.1 *Transfer funds from the Data Collection, Compliance and Reporting program to the Departmental Administration program to align budget to expenditures.*

State Motor Fuel Funds	($1,000,000)	($1,000,000)	($1,000,000)

337.100 Data Collection, Compliance and Reporting — Appropriation (HB 750)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$1,825,346	$1,825,346	$1,825,346
State Motor Fuel Funds	$1,825,346	$1,825,346	$1,825,346
TOTAL FEDERAL FUNDS	$10,270,257	$10,270,257	$10,270,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,270,257	$10,270,257	$10,270,257
TOTAL AGENCY FUNDS	$295,257	$295,257	$295,257
Reserved Fund Balances	$233,000	$233,000	$233,000
Reserved Fund Balances Not Itemized	$233,000	$233,000	$233,000
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$12,390,860	$12,390,860	$12,390,860

Departmental Administration — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$55,760,528	$55,760,528	$55,760,528
State General Funds	$0	$0	$0
State Motor Fuel Funds	$55,760,528	$55,760,528	$55,760,528
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$1,136,970	$1,136,970	$1,136,970
Reserved Fund Balances	$238,000	$238,000	$238,000
Reserved Fund Balances Not Itemized	$238,000	$238,000	$238,000
Sales and Services	$898,970	$898,970	$898,970

	Governor	House	SAC
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$67,737,321	$67,737,321	$67,737,321

338.1 *Transfer funds from the Planning ($750,000) and Data Collection, Compliance and Reporting ($1,000,000) programs to the Departmental Administration program to align budget to expenditures.*

State Motor Fuel Funds	$1,750,000	$1,750,000	$1,750,000

338.2 *Increase funds to recognize additional revenue from HB170 (2015 Session) for departmental administration.*

State Motor Fuel Funds	$1,500,000	$1,500,000	$1,500,000

338.100 Departmental Administration — Appropriation (HB 750)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$59,010,528	$59,010,528	$59,010,528
State Motor Fuel Funds	$59,010,528	$59,010,528	$59,010,528
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$1,136,970	$1,136,970	$1,136,970
Reserved Fund Balances	$238,000	$238,000	$238,000
Reserved Fund Balances Not Itemized	$238,000	$238,000	$238,000
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$70,987,321	$70,987,321	$70,987,321

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$16,321,171	$16,321,171	$16,321,171
State General Funds	$16,321,171	$16,321,171	$16,321,171
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$83,964,772	$83,964,772	$83,964,772

339.1 *Increase funds for Airport Aid grants based on projected revenues resulting from HB170 (2015 Session).*

State General Funds	$1,238,556	$1,238,556	$1,238,556

339.100 Intermodal — Appropriation (HB 750)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$17,559,727	$17,559,727	$17,559,727
State General Funds	$17,559,727	$17,559,727	$17,559,727
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$85,203,328	$85,203,328	$85,203,328

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$124,470,000	$124,470,000	$124,470,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$124,470,000	$124,470,000	$124,470,000
TOTAL PUBLIC FUNDS	$124,470,000	$124,470,000	$124,470,000

340.1 *Increase funds to recognize additional revenue from HB170 (2015 Session) for Local Maintenance and Improvement grants.*

State Motor Fuel Funds	$36,121,530	$36,121,530	$36,121,530

340.100 Local Maintenance and Improvement Grants — Appropriation (HB 750)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$160,591,530	$160,591,530	$160,591,530
State Motor Fuel Funds	$160,591,530	$160,591,530	$160,591,530
TOTAL PUBLIC FUNDS	$160,591,530	$160,591,530	$160,591,530

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$91,655,917	$91,655,917	$91,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$91,655,917	$91,655,917	$91,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$96,597,611	$96,597,611	$96,597,611

341.100 Local Road Assistance Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$91,655,917	$91,655,917	$91,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$91,655,917	$91,655,917	$91,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$96,597,611	$96,597,611	$96,597,611

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,270,378	$2,270,378	$2,270,378
State General Funds	$0	$0	$0
State Motor Fuel Funds	$2,270,378	$2,270,378	$2,270,378
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$16,954,182	$16,954,182	$16,954,182

342.1 *Transfer funds from the Planning program to the Departmental Administration program to align budget to expenditures.*

State Motor Fuel Funds	($750,000)	($750,000)	($750,000)

342.100 Planning — Appropriation (HB 750)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$1,520,378	$1,520,378	$1,520,378
State Motor Fuel Funds	$1,520,378	$1,520,378	$1,520,378
TOTAL FEDERAL FUNDS	$14,683,804	$14,683,804	$14,683,804
Federal Highway Admin.-Planning & Construction CFDA20.205	$14,683,804	$14,683,804	$14,683,804
TOTAL PUBLIC FUNDS	$16,204,182	$16,204,182	$16,204,182

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$216,339,439	$216,339,439	$216,339,439
State General Funds	$0	$0	$0
State Motor Fuel Funds	$216,339,439	$216,339,439	$216,339,439
TOTAL FEDERAL FUNDS	$25,086,452	$25,086,452	$25,086,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$25,086,452	$25,086,452	$25,086,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$246,504,795	$246,504,795	$246,504,795

343.1 *Increase funds to recognize additional revenue from HB170 (2015 Session) for routine maintenance.*

State Motor Fuel Funds	$200,000,000	$200,000,000	$200,000,000

343.100 Routine Maintenance — Appropriation (HB 750)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$416,339,439	$416,339,439	$416,339,439
State Motor Fuel Funds	$416,339,439	$416,339,439	$416,339,439
TOTAL FEDERAL FUNDS	$25,086,452	$25,086,452	$25,086,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$25,086,452	$25,086,452	$25,086,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$446,504,795	$446,504,795	$446,504,795

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$21,871,601	$21,871,601	$21,871,601
State General Funds	$0	$0	$0
State Motor Fuel Funds	$21,871,601	$21,871,601	$21,871,601
TOTAL FEDERAL FUNDS	$46,110,542	$46,110,542	$46,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$46,110,542	$46,110,542	$46,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$93,516,627	$93,516,627	$93,516,627

344.100 Traffic Management and Control — Appropriation (HB 750)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$21,871,601	$21,871,601	$21,871,601
State Motor Fuel Funds	$21,871,601	$21,871,601	$21,871,601
TOTAL FEDERAL FUNDS	$46,110,542	$46,110,542	$46,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$46,110,542	$46,110,542	$46,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484

	Governor	House	SAC
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$93,516,627	$93,516,627	$93,516,627

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$99,485,952	$99,485,952	$99,485,952
State General Funds	$7,639,539	$7,639,539	$7,639,539
State Motor Fuel Funds	$91,846,413	$91,846,413	$91,846,413
TOTAL FEDERAL FUNDS	$150,524,072	$150,524,072	$150,524,072
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,524,072	$150,524,072	$150,524,072
TOTAL PUBLIC FUNDS	$250,010,024	$250,010,024	$250,010,024

345.1 *Replace funds.*

State General Funds	$18,136,143	$18,136,143	$18,136,143
State Motor Fuel Funds	($18,136,143)	($18,136,143)	($18,136,143)
Total Public Funds:	$0	$0	$0

345.100 Payments to the State Road and Tollway Authority — Appropriation (HB 750)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$99,485,952	$99,485,952	$99,485,952
State General Funds	$25,775,682	$25,775,682	$25,775,682
State Motor Fuel Funds	$73,710,270	$73,710,270	$73,710,270
TOTAL FEDERAL FUNDS	$150,524,072	$150,524,072	$150,524,072
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,524,072	$150,524,072	$150,524,072
TOTAL PUBLIC FUNDS	$250,010,024	$250,010,024	$250,010,024

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$20,812,317	$20,812,317	$20,812,317
State General Funds	$20,812,317	$20,812,317	$20,812,317
TOTAL FEDERAL FUNDS	$14,855,830	$14,855,830	$14,855,830
Federal Funds Not Itemized	$14,855,830	$14,855,830	$14,855,830
TOTAL AGENCY FUNDS	$3,131,422	$3,131,422	$3,131,422
Sales and Services	$3,131,422	$3,131,422	$3,131,422
Sales and Services Not Itemized	$3,131,422	$3,131,422	$3,131,422
TOTAL PUBLIC FUNDS	$38,799,569	$38,799,569	$38,799,569

Section Total - Final

TOTAL STATE FUNDS	$20,838,820	$20,838,820	$20,881,158
State General Funds	$20,838,820	$20,838,820	$20,881,158
TOTAL FEDERAL FUNDS	$14,855,830	$14,855,830	$14,855,830
Federal Funds Not Itemized	$14,855,830	$14,855,830	$14,855,830
TOTAL AGENCY FUNDS	$3,131,422	$3,131,422	$3,131,422
Sales and Services	$3,131,422	$3,131,422	$3,131,422
Sales and Services Not Itemized	$3,131,422	$3,131,422	$3,131,422
TOTAL PUBLIC FUNDS	$38,826,072	$38,826,072	$38,868,410

Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,801,404	$1,801,404	$1,801,404
State General Funds	$1,801,404	$1,801,404	$1,801,404
TOTAL PUBLIC FUNDS	$1,801,404	$1,801,404	$1,801,404

346.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,503	$1,503	$1,503

346.2 *Increase funds for the Vietnam War Certificate of Honor initiative.*

State General Funds	$25,000	$25,000	$25,000

346.3 *Transfer funds from the Georgia War Veterans Nursing Homes program to the Administration program to reflect projected expenditures.*

State General Funds		$52,478	$0

346.4 *Transfer funds from the Georgia Veterans Memorial Cemetery program to the Administration program to reflect projected expenditures.*

State General Funds		$75,000	$0

346.5 *Increase funds for annual leave payout.*

State General Funds			$42,338

346.100 Administration — Appropriation (HB 750)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,827,907	$1,955,385	$1,870,245
State General Funds	$1,827,907	$1,955,385	$1,870,245
TOTAL PUBLIC FUNDS	$1,827,907	$1,955,385	$1,870,245

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$661,086	$661,086	$661,086
State General Funds	$661,086	$661,086	$661,086
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$839,090	$839,090	$839,090

347.1 *Transfer funds from the Georgia Veterans Memorial Cemetery program to the Administration program to reflect projected expenditures.*

State General Funds		($75,000)	$0

347.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 750)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$661,086	$586,086	$661,086
State General Funds	$661,086	$586,086	$661,086
TOTAL FEDERAL FUNDS	$178,004	$178,004	$178,004
Federal Funds Not Itemized	$178,004	$178,004	$178,004
TOTAL PUBLIC FUNDS	$839,090	$764,090	$839,090

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$11,951,352	$11,951,352	$11,951,352
State General Funds	$11,951,352	$11,951,352	$11,951,352
TOTAL FEDERAL FUNDS	$13,300,386	$13,300,386	$13,300,386
Federal Funds Not Itemized	$13,300,386	$13,300,386	$13,300,386
TOTAL AGENCY FUNDS	$2,381,422	$2,381,422	$2,381,422

	Governor	House	SAC
Sales and Services	$2,381,422	$2,381,422	$2,381,422
Sales and Services Not Itemized	$2,381,422	$2,381,422	$2,381,422
TOTAL PUBLIC FUNDS	$27,633,160	$27,633,160	$27,633,160

348.1 *Transfer funds from the Georgia War Veterans Nursing Homes program to the Administration program to reflect projected expenditures.*

State General Funds	($52,478)	$0

348.100 Georgia War Veterans Nursing Homes — Appropriation (HB 750)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$11,951,352	$11,898,874	$11,951,352
State General Funds	$11,951,352	$11,898,874	$11,951,352
TOTAL FEDERAL FUNDS	$13,300,386	$13,300,386	$13,300,386
Federal Funds Not Itemized	$13,300,386	$13,300,386	$13,300,386
TOTAL AGENCY FUNDS	$2,381,422	$2,381,422	$2,381,422
Sales and Services	$2,381,422	$2,381,422	$2,381,422
Sales and Services Not Itemized	$2,381,422	$2,381,422	$2,381,422
TOTAL PUBLIC FUNDS	$27,633,160	$27,580,682	$27,633,160

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,398,475	$6,398,475	$6,398,475
State General Funds	$6,398,475	$6,398,475	$6,398,475
TOTAL FEDERAL FUNDS	$1,377,440	$1,377,440	$1,377,440
Federal Funds Not Itemized	$1,377,440	$1,377,440	$1,377,440
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000
Sales and Services Not Itemized	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$8,525,915	$8,525,915	$8,525,915

349.100 Veterans Benefits — Appropriation (HB 750)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,398,475	$6,398,475	$6,398,475
State General Funds	$6,398,475	$6,398,475	$6,398,475
TOTAL FEDERAL FUNDS	$1,377,440	$1,377,440	$1,377,440
Federal Funds Not Itemized	$1,377,440	$1,377,440	$1,377,440
TOTAL AGENCY FUNDS	$750,000	$750,000	$750,000
Sales and Services	$750,000	$750,000	$750,000
Sales and Services Not Itemized	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$8,525,915	$8,525,915	$8,525,915

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$22,318,356	$22,318,356	$22,318,356
State General Funds	$22,318,356	$22,318,356	$22,318,356
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,692,188	$22,692,188	$22,692,188

Section Total - Final

TOTAL STATE FUNDS	$22,319,947	$22,319,947	$22,319,947
State General Funds	$22,319,947	$22,319,947	$22,319,947
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$22,693,779	$22,693,779	$22,693,779

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,442,450	$12,442,450	$12,442,450
State General Funds	$12,442,450	$12,442,450	$12,442,450
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$12,750,803	$12,750,803	$12,750,803

350.100 Administer the Workers' Compensation Laws — Appropriation (HB 750)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,442,450	$12,442,450	$12,442,450
State General Funds	$12,442,450	$12,442,450	$12,442,450
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$12,750,803	$12,750,803	$12,750,803

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$9,875,906	$9,875,906	$9,875,906
State General Funds	$9,875,906	$9,875,906	$9,875,906
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$9,941,385	$9,941,385	$9,941,385

351.1 *Increase funds for Teamworks to comply with the new IRS reporting requirements on insurers and employers required by the Patient Protection and Affordable Care Act (PPACA).*

State General Funds	$1,591	$1,591	$1,591

351.100 Board Administration — Appropriation (HB 750)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$9,877,497	$9,877,497	$9,877,497
State General Funds	$9,877,497	$9,877,497	$9,877,497
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$9,942,976	$9,942,976	$9,942,976

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,214,707,801	$1,214,707,801	$1,214,707,801
State General Funds	$1,077,930,524	$1,077,930,524	$1,077,930,524
State Motor Fuel Funds	$136,777,277	$136,777,277	$136,777,277
TOTAL FEDERAL FUNDS	$20,010,634	$20,010,634	$20,010,634
Federal Funds Not Itemized	$20,010,634	$20,010,634	$20,010,634
TOTAL PUBLIC FUNDS	$1,234,718,435	$1,234,718,435	$1,234,718,435

Section Total - Final

TOTAL STATE FUNDS	$1,214,736,875	$1,214,707,801	$1,214,707,801
State General Funds	$1,214,736,875	$1,214,707,801	$1,214,707,801
TOTAL FEDERAL FUNDS	$20,010,634	$20,010,634	$20,010,634
Federal Funds Not Itemized	$20,010,634	$20,010,634	$20,010,634
TOTAL PUBLIC FUNDS	$1,234,747,509	$1,234,718,435	$1,234,718,435

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,096,780,192	$1,096,780,192	$1,096,780,192
State General Funds	$960,002,915	$960,002,915	$960,002,915
State Motor Fuel Funds	$136,777,277	$136,777,277	$136,777,277
TOTAL FEDERAL FUNDS	$20,010,634	$20,010,634	$20,010,634
Federal Funds Not Itemized	$20,010,634	$20,010,634	$20,010,634
TOTAL PUBLIC FUNDS	$1,116,790,826	$1,116,790,826	$1,116,790,826

352.1 *Replace funds for debt service on road and bridge projects.*

State General Funds	$136,777,277	$136,777,277	$136,777,277
State Motor Fuel Funds	($136,777,277)	($136,777,277)	($136,777,277)
Total Public Funds:	$0	$0	$0

352.2 *Increase funds for debt service.*

State General Funds	$29,074	$0	$0

352.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 750)

TOTAL STATE FUNDS	$1,096,809,266	$1,096,780,192	$1,096,780,192
State General Funds	$1,096,809,266	$1,096,780,192	$1,096,780,192
TOTAL FEDERAL FUNDS	$20,010,634	$20,010,634	$20,010,634
Federal Funds Not Itemized	$20,010,634	$20,010,634	$20,010,634
TOTAL PUBLIC FUNDS	$1,116,819,900	$1,116,790,826	$1,116,790,826

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$117,927,609	$117,927,609	$117,927,609
State General Funds	$117,927,609	$117,927,609	$117,927,609
TOTAL PUBLIC FUNDS	$117,927,609	$117,927,609	$117,927,609

353.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 750)

TOTAL STATE FUNDS	$117,927,609	$117,927,609	$117,927,609
State General Funds	$117,927,609	$117,927,609	$117,927,609
TOTAL PUBLIC FUNDS	$117,927,609	$117,927,609	$117,927,609

[BOND 355.101] From State General Funds, $16,160,424 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $188,790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.102] From State General Funds, $2,696,400 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $31,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.103] From State General Funds, $508,892 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $5,945,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.104] From State General Funds, $2,656,000 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $20,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[BOND 355.105] From State General Funds, $694,200 is specifically appropriated for the purpose of financing educational facilities for county and independent school systems through the State Board of Education (Department of Education) through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.106] From State General Funds, $68,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.107] From State General Funds, $862,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $9,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.108] From State General Funds, $1,027,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.201] From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.202] From State General Funds, $763,620 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.203] From State General Funds, $1,016,072 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.204] From State General Funds, $778,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.205] From State General Funds, $1,452,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.206] From State General Funds, $3,916,658 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $43,135,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.207] From State General Funds, $1,543,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.208] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.209] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.210] From State General Funds, $439,660 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.211] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.212] From State General Funds, $2,876,160 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $33,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.213] From State General Funds, $925,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.214] From State General Funds, $128,400 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.215] From State General Funds, $80,990 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.216] From State General Funds, $62,478 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.217] From State General Funds, $2,501,434 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,810,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.218] From State General Funds, $1,897,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $20,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.219] From State General Funds, $984,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.220] From State General Funds, $416,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.221] From State General Funds, $161,980 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.222] From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.223] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.224] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.225] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.226] From State General Funds, $1,694,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.227] From State General Funds, $419,440 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.228] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.229] From State General Funds, $385,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.230] From State General Funds, $145,520 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.231] From State General Funds, $111,708 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,305,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.232] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.234] From State General Funds, $436,189 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $1,885,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.235] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.236] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.237] From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.238] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.239] From State General Funds, $299,600 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.241] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.242] From State General Funds, $48,364 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.243] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.244] From State General Funds, $171,200 is specifically appropriated for the purpose of financing public library facilities for boards of trustees of public libraries or boards of trustees of public library systems through the Board of Regents of the University System of Georgia, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.245] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.251] From State General Funds, $712,712 is specifically appropriated for the purpose of financing projects and facilities for the

Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,080,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.252] From State General Funds, $182,806 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $790,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.253] From State General Funds, $35,867 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $155,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.254] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.255] From State General Funds, $259,234 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.256] From State General Funds, $2,892,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.257] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.258] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.259] From State General Funds, $141,668 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,655,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.260] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.261] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.262] From State General Funds, $42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.264] From State General Funds, $189,748 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.265] From State General Funds, $42,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.266] From State General Funds, $856,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.267] From State General Funds, $1,602,620 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.301] From State General Funds, $273,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.302] From State General Funds, $163,496 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,910,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.303] From State General Funds, $201,160 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.321] From State General Funds, $2,443,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $28,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.331] From State General Funds, $136,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.341] From State General Funds, $2,152,020 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.342] From State General Funds, $34,240 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.343] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.361] From State General Funds, $809,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.362] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.363] From State General Funds, $582,080 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.364] From State General Funds, $1,275,014 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.365] From State General Funds, $897,516 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,485,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.366] From State General Funds, $592,384 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,560,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.371] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.372] From State General Funds, $39,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $460,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.373] From State General Funds, $513,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.381] From State General Funds, $45,123 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.382] From State General Funds, $208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.391] From State General Funds, $571,808 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,680,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.392] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.393] From State General Funds, $30,816 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $360,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.394] From State General Funds, $293,878 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.395] From State General Funds, $370,240 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.396] From State General Funds, $11,570 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $50,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.401] From State General Funds, $678,002 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.402] From State General Funds, $176,336 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,060,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.403] From State General Funds, $526,012 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,145,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.404] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.406] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.411] From State General Funds, $177,021 is specifically appropriated for the purpose of financing projects and facilities for the State Board of Pardons and Paroles by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $765,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.421] From State General Funds, $1,808,391 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.422] From State General Funds, $105,287 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.423] From State General Funds, $536,848 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.424] From State General Funds, $86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.425] From State General Funds, $85,618 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.426] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.427] From State General Funds, $166,064 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[BOND 355.428] From State General Funds, $43,966 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.429] From State General Funds, $56,693 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $245,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.451] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[BOND 355.461] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall

have maturities not in excess of sixty months.
[BOND 355.471] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Office of the Governor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.492] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.493] From State General Funds, $329,745 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.501] From State General Funds, $2,314,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.511] From State General Funds, $40,660 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $475,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.512] From State General Funds, $66,340 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $775,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.551] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.561] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.562] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.602] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to local government and local government entities for water or sewerage facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.611] From State General Funds, $181,600 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.612] From State General Funds, $2,088,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.621] From State General Funds, $531,200 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[BOND 355.622] From State General Funds, $13,696 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $160,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.623] From State General Funds, $25,680 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land,

waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.631] From State General Funds, $219,830 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $950,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.632] From State General Funds, $1,809,644 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,930,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.633] From State General Funds, $519,376 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,720,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.634] From State General Funds, $408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.635] From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[BOND 355.641] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.661] From State General Funds, $399,324 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,665,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.662] From State General Funds, $208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.663] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.664] From State General Funds, $408,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[BOND 355.665] From State General Funds, $9,960,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $75,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 155, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 25] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 134, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 23] From State General Funds, $174,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby amended to read as follows:

[Bond #23] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 96] From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond #91]From State General Funds, $130,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2010, Volume One, Book Two Appendix, commencing at p. 1 of 164, 162, Act No. 684, 2010 Regular Session, H.B. 948), which reads as follows:

[Bond # 97] From State General Funds, $43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

and carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2010-2011 (Ga. L. 2011, Volume One, Book Two Appendix, commencing at p. 1 of 147, 142, Act No. 2, 2011 Regular Session, H.B. 77), and as carried forward reads as follows:

[Bond # 92] From State General Funds, $43,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

is hereby repealed in its entirety.

The following paragraph of Section 51 of the General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2012, Volume One Appendix, commencing at p. 1 of 175, 167, Act No. 775, 2012 Regular Session, H.B. 742), amended by Section 51 of the Supplementary General Appropriations Act for State Fiscal Year 2012-2013 (Ga. L. 2013, Volume One Appendix, commencing at p. 1 of 131, 130, Act No. 11, 2013 Regular Session, H.B. 105), and as amended reads as follows:

[Bond # 42] From State General Funds, $60,060 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $260,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Corrections, Department of Driver Services, Georgia Bureau of Investigation, and Department of Public Health. The amount for this Item is calculated according to an effective date of July 1, 2015.

3.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this Item is calculated according to an effective date of July 1, 2015.

4.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

5.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this Item is calculated according to an effective date of July 1, 2015.

6.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this Item is calculated according to an effective date of July 1, 2015.

7.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2015 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this Item is calculated according to an effective date of July 1, 2015.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-

State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.