SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 43
A BILL TO BE ENTITLED AN ACT

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, known as the "General Appropriations Act," Act No. 517, approved May 2, 2016 (Ga. L. 2016, Volume One, Appendix, commencing at page 1 of 145), so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, known as the "General Appropriations Act," Act No. 517, approved May 2, 2016 (Ga. L. 2016, Volume One, Appendix, commencing at Page 1 of 145), is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2016, and ending June 30, 2017, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 43 (FY 2017A)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$24,345,494,024	$606,223,786	$24,345,494,024	$606,223,786	$24,345,494,024	$606,223,786
State General Funds			$20,717,270,526	$289,406,672	$20,717,270,526	$289,406,672	$20,717,270,526	$289,406,672
Revenue Shortfall Reserve for K-12 Needs			$222,373,926	$222,373,926	$222,373,926	$222,373,926	$222,373,926	$222,373,926

HB 43 (FY 2017A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
State Motor Fuel Funds			$1,747,346,500	$87,282,500	$1,747,346,500	$87,282,500	$1,747,346,500	$87,282,500
Lottery Proceeds			$1,073,562,543	($1,018)	$1,073,562,543	($1,018)	$1,073,562,543	($1,018)
Tobacco Settlement Funds			$124,490,762	$0	$124,490,762	$0	$124,490,762	$0
Brain & Spinal Injury Trust Fund			$1,325,935	$0	$1,325,935	$0	$1,325,935	$0
Nursing Home Provider Fees			$170,902,988	$2,933,874	$170,902,988	$2,933,874	$170,902,988	$2,933,874
Hospital Provider Fee			$288,220,844	$4,227,832	$288,220,844	$4,227,832	$288,220,844	$4,227,832
TOTAL FEDERAL FUNDS			$13,672,404,243	$43,961,527	$13,676,656,015	$48,213,299	$13,676,422,802	$47,980,086
Federal Funds Not Itemized			$3,801,725,832	($806,050)	$3,801,375,342	($1,156,540)	$3,801,375,342	($1,156,540)
CCDF Mandatory & Matching Funds CFDA93.596			$97,618,088	$0	$97,618,088	$0	$97,618,088	$0
Child Care & Development Block Grant CFDA93.575			$127,917,722	$0	$127,917,722	$0	$127,917,722	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,946,259	$0	$16,946,259	$0	$16,946,259	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,535,095,966	$0	$1,535,095,966	$0	$1,535,095,966	$0
Foster Care Title IV-E CFDA93.658			$93,128,088	$4,170,395	$93,128,088	$4,170,395	$92,894,875	$3,937,182
Low-Income Home Energy Assistance CFDA93.568			$56,000,764	$0	$56,000,764	$0	$56,000,764	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,884,236	$0	$16,884,236	$0	$16,884,236	$0
Medical Assistance Program CFDA93.778			$7,020,925,998	$40,597,182	$7,025,528,260	$45,199,444	$7,025,528,260	$45,199,444
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$47,733,582	$0	$47,733,582	$0	$47,733,582	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,403,579	$0	$2,403,579	$0	$2,403,579	$0
Social Services Block Grant CFDA93.667			$52,740,600	$0	$52,740,600	$0	$52,740,600	$0
State Children's Insurance Program CFDA93.767			$458,302,666	$0	$458,302,666	$0	$458,302,666	$0
Temporary Assistance for Needy Families			$330,817,154	$0	$330,817,154	$0	$330,817,154	$0
Temporary Assistance for Needy Families Grant CFDA93.558			$323,323,305	$0	$323,323,305	$0	$323,323,305	$0
TANF Transfers to Social Services Block Grant per 42 USC 604			$7,493,849	$0	$7,493,849	$0	$7,493,849	$0
TOTAL AGENCY FUNDS			$6,283,242,454	$18,333,930	$6,283,242,454	$18,333,930	$6,283,242,454	$18,333,930
Contributions, Donations, and Forfeitures			$5,522,719	$0	$5,522,719	$0	$5,522,719	$0
Contributions, Donations, and Forfeitures Not Itemized			$5,522,719	$0	$5,522,719	$0	$5,522,719	$0
Reserved Fund Balances			$1,015,020	$0	$1,015,020	$0	$1,015,020	$0
Reserved Fund Balances Not Itemized			$1,015,020	$0	$1,015,020	$0	$1,015,020	$0
Interest and Investment Income			$4,348,887	$0	$4,348,887	$0	$4,348,887	$0
Interest and Investment Income Not Itemized			$4,348,887	$0	$4,348,887	$0	$4,348,887	$0
Intergovernmental Transfers			$2,677,650,555	($190,000)	$2,677,650,555	($190,000)	$2,677,650,555	($190,000)
Hospital Authorities			$214,057,828	$0	$214,057,828	$0	$214,057,828	$0
University System of Georgia Research Funds			$2,130,007,303	$0	$2,130,007,303	$0	$2,130,007,303	$0
Intergovernmental Transfers Not Itemized			$333,585,424	($190,000)	$333,585,424	($190,000)	$333,585,424	($190,000)
Rebates, Refunds, and Reimbursements			$318,985,766	$18,448,930	$318,985,766	$18,448,930	$318,985,766	$18,448,930
Rebates, Refunds, and Reimbursements Not Itemized			$318,985,766	$18,448,930	$318,985,766	$18,448,930	$318,985,766	$18,448,930

HB 43 (FY 2017A)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
Royalties and Rents			$926,735	$0	$926,735	$0	$926,735	$0
Royalties and Rents Not Itemized			$926,735	$0	$926,735	$0	$926,735	$0
Sales and Services			$3,270,608,833	$75,000	$3,270,608,833	$75,000	$3,270,608,833	$75,000
Record Center Storage Fees			$600,000	$0	$600,000	$0	$600,000	$0
Sales and Services Not Itemized			$800,168,941	$75,000	$800,168,941	$75,000	$800,168,941	$75,000
Tuition and Fees for Higher Education			$2,469,839,892	$0	$2,469,839,892	$0	$2,469,839,892	$0
Sanctions, Fines, and Penalties			$4,183,939	$0	$4,183,939	$0	$4,183,939	$0
Sanctions, Fines, and Penalties Not Itemized			$4,183,939	$0	$4,183,939	$0	$4,183,939	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$3,976,801,636	$72,904,667	$3,976,801,636	$72,904,667	$3,976,801,636	$72,904,667
State Funds Transfers			$3,958,523,854	$72,904,667	$3,958,523,854	$72,904,667	$3,958,523,854	$72,904,667
State Fund Transfers Not Itemized			$69,368,045	$0	$69,368,045	$0	$69,368,045	$0
Accounting System Assessments			$21,473,637	$0	$21,473,637	$0	$21,473,637	$0
Agency to Agency Contracts			$12,249,031	$0	$12,249,031	$0	$12,249,031	$0
Health Insurance Payments			$3,367,781,804	$72,904,667	$3,367,781,804	$72,904,667	$3,367,781,804	$72,904,667
Liability Funds			$33,976,915	$0	$33,976,915	$0	$33,976,915	$0
Merit System Assessments			$12,894,373	$0	$12,894,373	$0	$12,894,373	$0
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$60,000,466	$0	$60,000,466	$0	$60,000,466	$0
Unemployment Compensation Funds			$8,080,741	$0	$8,080,741	$0	$8,080,741	$0
Workers Compensation Funds			$91,841,580	$0	$91,841,580	$0	$91,841,580	$0
Agency Funds Transfers			$15,845,850	$0	$15,845,850	$0	$15,845,850	$0
Agency Fund Transfers Not Itemized			$15,845,850	$0	$15,845,850	$0	$15,845,850	$0
Federal Funds Transfers			$2,431,932	$0	$2,431,932	$0	$2,431,932	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$629,805	$0	$629,805	$0	$629,805	$0
TOTAL PUBLIC FUNDS			$44,301,140,721	$741,423,910	$44,305,392,493	$745,675,682	$44,305,159,280	$745,442,469

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$11,002,593	$11,002,593	$11,002,593
State General Funds	$11,002,593	$11,002,593	$11,002,593
TOTAL PUBLIC FUNDS	$11,002,593	$11,002,593	$11,002,593
	Section Total - Final		
TOTAL STATE FUNDS	$11,002,593	$11,002,593	$11,002,593
State General Funds	$11,002,593	$11,002,593	$11,002,593
TOTAL PUBLIC FUNDS	$11,002,593	$11,002,593	$11,002,593

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,307,892	$1,307,892	$1,307,892
State General Funds	$1,307,892	$1,307,892	$1,307,892
TOTAL PUBLIC FUNDS	$1,307,892	$1,307,892	$1,307,892

1.100 Lieutenant Governor's Office — Appropriation (HB 43)

TOTAL STATE FUNDS	$1,307,892	$1,307,892	$1,307,892
State General Funds	$1,307,892	$1,307,892	$1,307,892
TOTAL PUBLIC FUNDS	$1,307,892	$1,307,892	$1,307,892

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,195,975	$1,195,975	$1,195,975
State General Funds	$1,195,975	$1,195,975	$1,195,975
TOTAL PUBLIC FUNDS	$1,195,975	$1,195,975	$1,195,975

2.100 Secretary of the Senate's Office — Appropriation (HB 43)

TOTAL STATE FUNDS	$1,195,975	$1,195,975	$1,195,975
State General Funds	$1,195,975	$1,195,975	$1,195,975
TOTAL PUBLIC FUNDS	$1,195,975	$1,195,975	$1,195,975

Senate — Continuation Budget

TOTAL STATE FUNDS	$7,374,656	$7,374,656	$7,374,656
State General Funds	$7,374,656	$7,374,656	$7,374,656
TOTAL PUBLIC FUNDS	$7,374,656	$7,374,656	$7,374,656

3.100 Senate — Appropriation (HB 43)

TOTAL STATE FUNDS	$7,374,656	$7,374,656	$7,374,656
State General Funds	$7,374,656	$7,374,656	$7,374,656
TOTAL PUBLIC FUNDS	$7,374,656	$7,374,656	$7,374,656

Senate Budget and Evaluation Office — Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,124,070	$1,124,070	$1,124,070
State General Funds	$1,124,070	$1,124,070	$1,124,070
TOTAL PUBLIC FUNDS	$1,124,070	$1,124,070	$1,124,070

4.100 Senate Budget and Evaluation Office — Appropriation (HB 43)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,124,070	$1,124,070	$1,124,070
State General Funds	$1,124,070	$1,124,070	$1,124,070
TOTAL PUBLIC FUNDS	$1,124,070	$1,124,070	$1,124,070

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	$19,361,657	$19,361,657	$19,361,657
State General Funds	$19,361,657	$19,361,657	$19,361,657
TOTAL PUBLIC FUNDS	$19,361,657	$19,361,657	$19,361,657

Section Total - Final

TOTAL STATE FUNDS	$19,361,657	$19,361,657	$19,361,657
State General Funds	$19,361,657	$19,361,657	$19,361,657
TOTAL PUBLIC FUNDS	$19,361,657	$19,361,657	$19,361,657

House of Representatives — Continuation Budget

TOTAL STATE FUNDS	$19,361,657	$19,361,657	$19,361,657
State General Funds	$19,361,657	$19,361,657	$19,361,657
TOTAL PUBLIC FUNDS	$19,361,657	$19,361,657	$19,361,657

5.100 House of Representatives — Appropriation (HB 43)

TOTAL STATE FUNDS	$19,361,657	$19,361,657	$19,361,657
State General Funds	$19,361,657	$19,361,657	$19,361,657
TOTAL PUBLIC FUNDS	$19,361,657	$19,361,657	$19,361,657

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	$11,161,451	$11,161,451	$11,161,451
State General Funds	$11,161,451	$11,161,451	$11,161,451
TOTAL PUBLIC FUNDS	$11,161,451	$11,161,451	$11,161,451

Section Total - Final

TOTAL STATE FUNDS	$11,161,451	$11,163,836	$11,163,836
State General Funds	$11,161,451	$11,163,836	$11,163,836
TOTAL PUBLIC FUNDS	$11,161,451	$11,163,836	$11,163,836

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,023,533	$6,023,533	$6,023,533
State General Funds	$6,023,533	$6,023,533	$6,023,533
TOTAL PUBLIC FUNDS	$6,023,533	$6,023,533	$6,023,533

6.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,385	$2,385

6.100 Ancillary Activities — Appropriation (HB 43)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,023,533	$6,025,918	$6,025,918
State General Funds	$6,023,533	$6,025,918	$6,025,918
TOTAL PUBLIC FUNDS	$6,023,533	$6,025,918	$6,025,918

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,320,981	$1,320,981	$1,320,981
State General Funds	$1,320,981	$1,320,981	$1,320,981
TOTAL PUBLIC FUNDS	$1,320,981	$1,320,981	$1,320,981

7.100 Legislative Fiscal Office — Appropriation (HB 43)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,320,981	$1,320,981	$1,320,981
State General Funds	$1,320,981	$1,320,981	$1,320,981
TOTAL PUBLIC FUNDS	$1,320,981	$1,320,981	$1,320,981

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,816,937	$3,816,937	$3,816,937
State General Funds	$3,816,937	$3,816,937	$3,816,937
TOTAL PUBLIC FUNDS	$3,816,937	$3,816,937	$3,816,937

8.100 Office of Legislative Counsel — Appropriation (HB 43)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,816,937	$3,816,937	$3,816,937
State General Funds	$3,816,937	$3,816,937	$3,816,937
TOTAL PUBLIC FUNDS	$3,816,937	$3,816,937	$3,816,937

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$35,840,303	$35,840,303	$35,840,303
State General Funds	$35,840,303	$35,840,303	$35,840,303
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Intergovernmental Transfers	$340,000	$340,000	$340,000
Intergovernmental Transfers Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$36,180,303	$36,180,303	$36,180,303

Section Total - Final

TOTAL STATE FUNDS	$35,840,303	$35,846,802	$35,846,802
State General Funds	$35,840,303	$35,846,802	$35,846,802
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$35,990,303	$35,996,802	$35,996,802

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$30,602,338	$30,602,338	$30,602,338
State General Funds	$30,602,338	$30,602,338	$30,602,338
TOTAL AGENCY FUNDS	$340,000	$340,000	$340,000
Intergovernmental Transfers	$340,000	$340,000	$340,000
Intergovernmental Transfers Not Itemized	$340,000	$340,000	$340,000
TOTAL PUBLIC FUNDS	$30,942,338	$30,942,338	$30,942,338

9.1 *Reduce funds to reflect projected revenues.*

Intergovernmental Transfers Not Itemized	($190,000)	($190,000)	($190,000)

9.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$5,654	$5,654

9.100 Audit and Assurance Services — Appropriation (HB 43)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$30,602,338	$30,607,992	$30,607,992
State General Funds	$30,602,338	$30,607,992	$30,607,992
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$30,752,338	$30,757,992	$30,757,992

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,477,705	$2,477,705	$2,477,705
State General Funds	$2,477,705	$2,477,705	$2,477,705
TOTAL PUBLIC FUNDS	$2,477,705	$2,477,705	$2,477,705

10.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$390	$390

10.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,477,705	$2,478,095	$2,478,095
State General Funds	$2,477,705	$2,478,095	$2,478,095
TOTAL PUBLIC FUNDS	$2,477,705	$2,478,095	$2,478,095

Immigration Enforcement Review Board — Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

11.100 Immigration Enforcement Review Board — Appropriation (HB 43)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$256,600	$256,600	$256,600
State General Funds	$256,600	$256,600	$256,600
TOTAL PUBLIC FUNDS	$256,600	$256,600	$256,600

12.100 Legislative Services — Appropriation (HB 43)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$256,600	$256,600	$256,600
State General Funds	$256,600	$256,600	$256,600
TOTAL PUBLIC FUNDS	$256,600	$256,600	$256,600

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,483,660	$2,483,660	$2,483,660
State General Funds	$2,483,660	$2,483,660	$2,483,660
TOTAL PUBLIC FUNDS	$2,483,660	$2,483,660	$2,483,660

13.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$455	$455

13.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 43)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,483,660	$2,484,115	$2,484,115
State General Funds	$2,483,660	$2,484,115	$2,484,115
TOTAL PUBLIC FUNDS	$2,483,660	$2,484,115	$2,484,115

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$20,388,803	$20,388,803	$20,388,803
State General Funds	$20,388,803	$20,388,803	$20,388,803
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$20,538,803	$20,538,803	$20,538,803

Section Total - Final

TOTAL STATE FUNDS	$20,406,244	$20,409,238	$20,409,238
State General Funds	$20,406,244	$20,409,238	$20,409,238
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$20,556,244	$20,559,238	$20,559,238

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$20,388,803	$20,388,803	$20,388,803
State General Funds	$20,388,803	$20,388,803	$20,388,803
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$20,538,803	$20,538,803	$20,538,803

		Governor	House	SAC
14.1	*Increase funds to provide for security equipment storage and installation of four additional cameras in the Health Building.*			
State General Funds		$17,441	$17,441	$17,441
14.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds			$8,271	$8,271
14.3	*Reduce funds for personnel to reflect a savings from the delayed hiring of a central staff attorney.*			
State General Funds			($5,277)	($5,277)

14.100 Court of Appeals — Appropriation (HB 43)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$20,406,244	$20,409,238	$20,409,238
State General Funds	$20,406,244	$20,409,238	$20,409,238
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$20,556,244	$20,559,238	$20,559,238

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	$14,751,818	$14,751,818	$14,751,818
State General Funds	$14,751,818	$14,751,818	$14,751,818
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$1,906,311	$1,906,311	$1,906,311
Sales and Services	$1,906,311	$1,906,311	$1,906,311
Sales and Services Not Itemized	$1,906,311	$1,906,311	$1,906,311
TOTAL PUBLIC FUNDS	$18,285,496	$18,285,496	$18,285,496

Section Total - Final

TOTAL STATE FUNDS	$14,728,939	$14,710,266	$14,690,266
State General Funds	$14,728,939	$14,710,266	$14,690,266
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$1,906,311	$1,906,311	$1,906,311
Sales and Services	$1,906,311	$1,906,311	$1,906,311
Sales and Services Not Itemized	$1,906,311	$1,906,311	$1,906,311
TOTAL PUBLIC FUNDS	$18,262,617	$18,243,944	$18,223,944

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$611,070	$611,070	$611,070
State General Funds	$611,070	$611,070	$611,070
TOTAL PUBLIC FUNDS	$611,070	$611,070	$611,070

15.1	*Increase funds to reflect an adjustment in merit system assessments.*		
State General Funds		$65	$65

15.100 Council of Accountability Court Judges — Appropriation (HB 43)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$611,070	$611,135	$611,135
State General Funds	$611,070	$611,135	$611,135
TOTAL PUBLIC FUNDS	$611,070	$611,135	$611,135

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$314,203	$314,203	$314,203
Sales and Services	$314,203	$314,203	$314,203
Sales and Services Not Itemized	$314,203	$314,203	$314,203
TOTAL PUBLIC FUNDS	$314,203	$314,203	$314,203

16.100 Georgia Office of Dispute Resolution — Appropriation (HB 43)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$314,203	$314,203	$314,203
Sales and Services	$314,203	$314,203	$314,203
Sales and Services Not Itemized	$314,203	$314,203	$314,203
TOTAL PUBLIC FUNDS	$314,203	$314,203	$314,203

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$515,657	$515,657	$515,657
State General Funds	$515,657	$515,657	$515,657
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,218,860	$1,218,860	$1,218,860

17.100 Institute of Continuing Judicial Education — Appropriation (HB 43)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$515,657	$515,657	$515,657
State General Funds	$515,657	$515,657	$515,657
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,218,860	$1,218,860	$1,218,860

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,290,942	$12,290,942	$12,290,942
State General Funds	$12,290,942	$12,290,942	$12,290,942
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL PUBLIC FUNDS	$14,807,214	$14,807,214	$14,807,214

		Governor	House	SAC
18.1	*Reduce funds to reflect a reduction in real estate expenses due to decreased utilization of space by the agency effective January 1, 2017.*			
State General Funds		($22,879)	($22,879)	($22,879)
18.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds			$1,233	$1,233

18.100 Judicial Council — Appropriation (HB 43)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,268,063	$12,269,296	$12,269,296
State General Funds	$12,268,063	$12,269,296	$12,269,296
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL PUBLIC FUNDS	$14,784,335	$14,785,568	$14,785,568

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$534,149	$534,149	$534,149
State General Funds	$534,149	$534,149	$534,149
TOTAL PUBLIC FUNDS	$534,149	$534,149	$534,149

19.1	*Increase funds to reflect an adjustment in merit system assessments.*		
State General Funds		$29	$29
19.2	*Reduce funds for personnel to reflect savings.*		
State General Funds		($20,000)	($40,000)

19.100 Judicial Qualifications Commission — Appropriation (HB 43)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$534,149	$514,178	$494,178
State General Funds	$534,149	$514,178	$494,178
TOTAL PUBLIC FUNDS	$534,149	$514,178	$494,178

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

20.100 Resource Center — Appropriation (HB 43)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

Section 7: Juvenile Courts

	Section Total - Continuation		
TOTAL STATE FUNDS	$7,542,544	$7,542,544	$7,542,544
State General Funds	$7,542,544	$7,542,544	$7,542,544
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$7,610,030	$7,610,030	$7,610,030

	Section Total - Final		
TOTAL STATE FUNDS	$7,542,544	$7,542,849	$7,542,849
State General Funds	$7,542,544	$7,542,849	$7,542,849
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$7,610,030	$7,610,335	$7,610,335

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,591,814	$1,591,814	$1,591,814
State General Funds	$1,591,814	$1,591,814	$1,591,814
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,659,300	$1,659,300	$1,659,300

21.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$305	$305

21.100 Council of Juvenile Court Judges — Appropriation (HB 43)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,591,814	$1,592,119	$1,592,119
State General Funds	$1,591,814	$1,592,119	$1,592,119
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,659,300	$1,659,605	$1,659,605

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,950,730	$5,950,730	$5,950,730
State General Funds	$5,950,730	$5,950,730	$5,950,730
TOTAL PUBLIC FUNDS	$5,950,730	$5,950,730	$5,950,730

22.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 43)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$5,950,730	$5,950,730	$5,950,730
State General Funds	$5,950,730	$5,950,730	$5,950,730
TOTAL PUBLIC FUNDS	$5,950,730	$5,950,730	$5,950,730

Section 8: Prosecuting Attorneys

	Section Total - Continuation		
TOTAL STATE FUNDS	$77,276,344	$77,276,344	$77,276,344
State General Funds	$77,276,344	$77,276,344	$77,276,344

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$79,297,984	$79,297,984	$79,297,984

Section Total - Final

TOTAL STATE FUNDS	$77,281,228	$76,997,136	$76,997,136
State General Funds	$77,281,228	$76,997,136	$76,997,136
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$79,302,868	$79,018,776	$79,018,776

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

23.100 Council of Superior Court Clerks — Appropriation (HB 43)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$70,277,002	$70,277,002	$70,277,002
State General Funds	$70,277,002	$70,277,002	$70,277,002
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$72,298,642	$72,298,642	$72,298,642

24.1 *Increase funds to reflect an accountability court supplement for a district attorney for the newly established accountability court in the Tifton Judicial Circuit per HB279 (2015 Session).*

State General Funds	$4,884	$4,884	$4,884

24.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$21,485	$21,485

24.3 *Reduce funds for personnel to reflect a savings from the delayed hiring of ten juvenile court assistant district attorneys (ADAs).*

State General Funds		($136,923)	($136,923)

24.4 *Reduce funds for personnel to reflect a savings from the delayed hiring of six accountability court assistant district attorneys (ADAs).*

State General Funds		($170,135)	($170,135)

24.100 District Attorneys — Appropriation (HB 43)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$70,281,886	$69,996,313	$69,996,313
State General Funds	$70,281,886	$69,996,313	$69,996,313

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$2,021,640	$2,021,640	$2,021,640
State Funds Transfers		$219,513	$219,513	$219,513
Agency to Agency Contracts		$219,513	$219,513	$219,513
Federal Funds Transfers		$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized		$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS		$72,303,526	$72,017,953	$72,017,953

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,813,762	$6,813,762	$6,813,762
State General Funds	$6,813,762	$6,813,762	$6,813,762
TOTAL PUBLIC FUNDS	$6,813,762	$6,813,762	$6,813,762

25.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$1,481	$1,481

25.100 Prosecuting Attorneys' Council — Appropriation (HB 43)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$6,813,762	$6,815,243	$6,815,243
State General Funds	$6,813,762	$6,815,243	$6,815,243
TOTAL PUBLIC FUNDS	$6,813,762	$6,815,243	$6,815,243

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$71,957,668	$71,957,668	$71,957,668
State General Funds	$71,957,668	$71,957,668	$71,957,668
TOTAL AGENCY FUNDS	$75,750	$75,750	$75,750
Intergovernmental Transfers	$15,750	$15,750	$15,750
Intergovernmental Transfers Not Itemized	$15,750	$15,750	$15,750
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$72,033,418	$72,033,418	$72,033,418

Section Total - Final

TOTAL STATE FUNDS	$72,004,205	$72,018,465	$72,018,465
State General Funds	$72,004,205	$72,018,465	$72,018,465
TOTAL AGENCY FUNDS	$75,750	$75,750	$75,750
Intergovernmental Transfers	$15,750	$15,750	$15,750
Intergovernmental Transfers Not Itemized	$15,750	$15,750	$15,750
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$72,079,955	$72,094,215	$72,094,215

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,510,297	$1,510,297	$1,510,297
State General Funds	$1,510,297	$1,510,297	$1,510,297
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$1,570,297	$1,570,297	$1,570,297

26.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$1,766	$1,766

26.100 Council of Superior Court Judges — Appropriation (HB 43)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,510,297	$1,512,063	$1,512,063
State General Funds	$1,510,297	$1,512,063	$1,512,063
TOTAL AGENCY FUNDS	$60,000	$60,000	$60,000
Sales and Services	$60,000	$60,000	$60,000
Sales and Services Not Itemized	$60,000	$60,000	$60,000
TOTAL PUBLIC FUNDS	$1,570,297	$1,572,063	$1,572,063

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,671,039	$2,671,039	$2,671,039
State General Funds	$2,671,039	$2,671,039	$2,671,039
TOTAL AGENCY FUNDS	$15,750	$15,750	$15,750
Intergovernmental Transfers	$15,750	$15,750	$15,750
Intergovernmental Transfers Not Itemized	$15,750	$15,750	$15,750
TOTAL PUBLIC FUNDS	$2,686,789	$2,686,789	$2,686,789

27.100 Judicial Administrative Districts — Appropriation (HB 43)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,671,039	$2,671,039	$2,671,039
State General Funds	$2,671,039	$2,671,039	$2,671,039
TOTAL AGENCY FUNDS	$15,750	$15,750	$15,750
Intergovernmental Transfers	$15,750	$15,750	$15,750
Intergovernmental Transfers Not Itemized	$15,750	$15,750	$15,750
TOTAL PUBLIC FUNDS	$2,686,789	$2,686,789	$2,686,789

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$67,776,332	$67,776,332	$67,776,332
State General Funds	$67,776,332	$67,776,332	$67,776,332
TOTAL PUBLIC FUNDS	$67,776,332	$67,776,332	$67,776,332

28.1 *Increase funds to reflect an accountability court supplement for Superior Court Judges in the Tifton Circuit effective January 1, 2017 and to the judges with existing operational accountability courts in the Dublin and South Georgia circuits per HB279 (2015 Session).*

State General Funds	$54,099	$54,099	$54,099

28.2 *Eliminate funds for one-time equipment costs associated with the Western Circuit judgeship created in HB279 (2015 Session).*

State General Funds	($7,562)	($7,562)	($7,562)

28.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$26,090	$26,090

28.4 *Reduce funds for personnel to reflect a savings from the delayed hiring of two law clerks.*

State General Funds		($13,596)	($13,596)

28.100 Superior Court Judges — Appropriation (HB 43)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$67,822,869	$67,835,363	$67,835,363
State General Funds	$67,822,869	$67,835,363	$67,835,363
TOTAL PUBLIC FUNDS	$67,822,869	$67,835,363	$67,835,363

Section 10: Supreme Court

	Section Total - Continuation		
TOTAL STATE FUNDS	$12,002,660	$12,002,660	$12,002,660
State General Funds	$12,002,660	$12,002,660	$12,002,660
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$13,862,483	$13,862,483	$13,862,483

	Section Total - Final		
TOTAL STATE FUNDS	$12,090,473	$11,957,688	$11,971,688
State General Funds	$12,090,473	$11,957,688	$11,971,688
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$13,950,296	$13,817,511	$13,831,511

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$12,002,660	$12,002,660	$12,002,660
State General Funds	$12,002,660	$12,002,660	$12,002,660
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$13,862,483	$13,862,483	$13,862,483

29.1 *Increase funds for personnel for one information technology position starting April 1, 2017.*

State General Funds	$29,578	$0	$0

29.2 *Increase funds for personnel for one procurement and facilities position starting April 1, 2017.*

State General Funds	$18,857	$0	$0

29.3 *Increase funds for personnel for one senior accountant position starting April 1, 2017.*

State General Funds	$30,594	$0	$0

29.4 *Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to Supreme Court.*

State General Funds	$8,784	$8,784	$8,784

29.5 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$4,068	$4,068

29.6 *Reduce funds for personnel to reflect a savings from the delayed hiring of an administrative assistant.*

State General Funds		($29,824)	($29,824)

29.7 *Reduce funds to reflect actual mileage expenses.*

State General Funds		($28,000)	($14,000)

29.100 Supreme Court of Georgia — Appropriation (HB 43)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$12,090,473	$11,957,688	$11,971,688
State General Funds	$12,090,473	$11,957,688	$11,971,688
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$13,950,296	$13,817,511	$13,831,511

Section 11: Accounting Office, State

	Section Total - Continuation		
TOTAL STATE FUNDS	$7,722,718	$7,722,718	$7,722,718
State General Funds	$7,722,718	$7,722,718	$7,722,718
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,291,573	$22,291,573	$22,291,573
State Funds Transfers	$22,291,573	$22,291,573	$22,291,573
Accounting System Assessments	$21,473,637	$21,473,637	$21,473,637
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$30,014,291	$30,014,291	$30,014,291

	Section Total - Final		
TOTAL STATE FUNDS	$7,726,029	$7,726,029	$7,726,029
State General Funds	$7,726,029	$7,726,029	$7,726,029
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,291,573	$22,291,573	$22,291,573
State Funds Transfers	$22,291,573	$22,291,573	$22,291,573
Accounting System Assessments	$21,473,637	$21,473,637	$21,473,637
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$30,017,602	$30,017,602	$30,017,602

Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$334,124	$334,124	$334,124
State General Funds	$334,124	$334,124	$334,124
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,269,078	$1,269,078	$1,269,078
State Funds Transfers	$1,269,078	$1,269,078	$1,269,078
Accounting System Assessments	$1,269,078	$1,269,078	$1,269,078
TOTAL PUBLIC FUNDS	$1,603,202	$1,603,202	$1,603,202

30.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$94	$94	$94

30.100 Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$334,218	$334,218	$334,218
State General Funds	$334,218	$334,218	$334,218
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,269,078	$1,269,078	$1,269,078
State Funds Transfers	$1,269,078	$1,269,078	$1,269,078
Accounting System Assessments	$1,269,078	$1,269,078	$1,269,078
TOTAL PUBLIC FUNDS	$1,603,296	$1,603,296	$1,603,296

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$164,000	$164,000	$164,000
State General Funds	$164,000	$164,000	$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,208,126	$19,208,126	$19,208,126
State Funds Transfers	$19,208,126	$19,208,126	$19,208,126
Accounting System Assessments	$19,208,126	$19,208,126	$19,208,126
TOTAL PUBLIC FUNDS	$19,372,126	$19,372,126	$19,372,126

31.100 Financial Systems — Appropriation (HB 43)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$164,000	$164,000	$164,000
State General Funds	$164,000	$164,000	$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,208,126	$19,208,126	$19,208,126
State Funds Transfers	$19,208,126	$19,208,126	$19,208,126
Accounting System Assessments	$19,208,126	$19,208,126	$19,208,126
TOTAL PUBLIC FUNDS	$19,372,126	$19,372,126	$19,372,126

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$836,143	$836,143	$836,143
State General Funds	$836,143	$836,143	$836,143
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,703,357	$1,703,357	$1,703,357
State Funds Transfers	$1,703,357	$1,703,357	$1,703,357
Accounting System Assessments	$885,421	$885,421	$885,421
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$2,539,500	$2,539,500	$2,539,500

32.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$456	$456	$456

32.100 Shared Services — Appropriation (HB 43)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$836,599	$836,599	$836,599
State General Funds	$836,599	$836,599	$836,599
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,703,357	$1,703,357	$1,703,357
State Funds Transfers	$1,703,357	$1,703,357	$1,703,357
Accounting System Assessments	$885,421	$885,421	$885,421
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$2,539,956	$2,539,956	$2,539,956

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,556,542	$2,556,542	$2,556,542
State General Funds	$2,556,542	$2,556,542	$2,556,542
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$111,012	$111,012	$111,012
State Funds Transfers	$111,012	$111,012	$111,012
Accounting System Assessments	$111,012	$111,012	$111,012
TOTAL PUBLIC FUNDS	$2,667,554	$2,667,554	$2,667,554

33.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,200	$1,200	$1,200

33.100 Statewide Accounting and Reporting — Appropriation (HB 43)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,557,742	$2,557,742	$2,557,742
State General Funds	$2,557,742	$2,557,742	$2,557,742
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$111,012	$111,012	$111,012
State Funds Transfers	$111,012	$111,012	$111,012
Accounting System Assessments	$111,012	$111,012	$111,012
TOTAL PUBLIC FUNDS	$2,668,754	$2,668,754	$2,668,754

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,032,537	$3,032,537	$3,032,537
State General Funds	$3,032,537	$3,032,537	$3,032,537
TOTAL PUBLIC FUNDS	$3,032,537	$3,032,537	$3,032,537

34.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$667	$667	$667

34.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,033,204	$3,033,204	$3,033,204
State General Funds	$3,033,204	$3,033,204	$3,033,204
TOTAL PUBLIC FUNDS	$3,033,204	$3,033,204	$3,033,204

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$799,372	$799,372	$799,372
State General Funds	$799,372	$799,372	$799,372
TOTAL PUBLIC FUNDS	$799,372	$799,372	$799,372

35.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$894	$894	$894

35.100 Georgia State Board of Accountancy — Appropriation (HB 43)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$800,266	$800,266	$800,266
State General Funds	$800,266	$800,266	$800,266
TOTAL PUBLIC FUNDS	$800,266	$800,266	$800,266

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$4,544,913	$4,544,913	$4,544,913
State General Funds	$4,544,913	$4,544,913	$4,544,913
TOTAL AGENCY FUNDS	$26,446,726	$26,446,726	$26,446,726
Interest and Investment Income	$4,008,887	$4,008,887	$4,008,887
Interest and Investment Income Not Itemized	$4,008,887	$4,008,887	$4,008,887
Intergovernmental Transfers	$100,547	$100,547	$100,547
Intergovernmental Transfers Not Itemized	$100,547	$100,547	$100,547
Rebates, Refunds, and Reimbursements	$17,757,538	$17,757,538	$17,757,538
Rebates, Refunds, and Reimbursements Not Itemized	$17,757,538	$17,757,538	$17,757,538
Sales and Services	$4,579,754	$4,579,754	$4,579,754
Sales and Services Not Itemized	$4,579,754	$4,579,754	$4,579,754
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,507,450	$175,507,450	$175,507,450
State Funds Transfers	$175,507,450	$175,507,450	$175,507,450
State Fund Transfers Not Itemized	$28,713,841	$28,713,841	$28,713,841
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Merit System Assessments	$12,894,373	$12,894,373	$12,894,373
Unemployment Compensation Funds	$8,080,741	$8,080,741	$8,080,741
Workers Compensation Funds	$91,841,580	$91,841,580	$91,841,580
TOTAL PUBLIC FUNDS	$206,499,089	$206,499,089	$206,499,089

Section Total - Final

TOTAL STATE FUNDS	$4,678,858	$4,678,858	$4,608,858
State General Funds	$4,678,858	$4,678,858	$4,608,858
TOTAL AGENCY FUNDS	$26,446,726	$26,446,726	$26,446,726
Interest and Investment Income	$4,008,887	$4,008,887	$4,008,887
Interest and Investment Income Not Itemized	$4,008,887	$4,008,887	$4,008,887
Intergovernmental Transfers	$100,547	$100,547	$100,547
Intergovernmental Transfers Not Itemized	$100,547	$100,547	$100,547
Rebates, Refunds, and Reimbursements	$17,757,538	$17,757,538	$17,757,538
Rebates, Refunds, and Reimbursements Not Itemized	$17,757,538	$17,757,538	$17,757,538
Sales and Services	$4,579,754	$4,579,754	$4,579,754
Sales and Services Not Itemized	$4,579,754	$4,579,754	$4,579,754
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$175,507,450	$175,507,450	$175,507,450

	Governor	House	SAC
State Funds Transfers	$175,507,450	$175,507,450	$175,507,450
State Fund Transfers Not Itemized	$28,713,841	$28,713,841	$28,713,841
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Merit System Assessments	$12,894,373	$12,894,373	$12,894,373
Unemployment Compensation Funds	$8,080,741	$8,080,741	$8,080,741
Workers Compensation Funds	$91,841,580	$91,841,580	$91,841,580
TOTAL PUBLIC FUNDS	$206,633,034	$206,633,034	$206,563,034

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,394,934	$3,394,934	$3,394,934
Intergovernmental Transfers	$100,547	$100,547	$100,547
Intergovernmental Transfers Not Itemized	$100,547	$100,547	$100,547
Rebates, Refunds, and Reimbursements	$2,460,440	$2,460,440	$2,460,440
Rebates, Refunds, and Reimbursements Not Itemized	$2,460,440	$2,460,440	$2,460,440
Sales and Services	$833,947	$833,947	$833,947
Sales and Services Not Itemized	$833,947	$833,947	$833,947
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,519,585	$2,519,585	$2,519,585
State Funds Transfers	$2,519,585	$2,519,585	$2,519,585
State Fund Transfers Not Itemized	$1,372,168	$1,372,168	$1,372,168
Merit System Assessments	$1,147,417	$1,147,417	$1,147,417
TOTAL PUBLIC FUNDS	$5,914,519	$5,914,519	$5,914,519

36.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,394,934	$3,394,934	$3,394,934
Intergovernmental Transfers	$100,547	$100,547	$100,547
Intergovernmental Transfers Not Itemized	$100,547	$100,547	$100,547
Rebates, Refunds, and Reimbursements	$2,460,440	$2,460,440	$2,460,440
Rebates, Refunds, and Reimbursements Not Itemized	$2,460,440	$2,460,440	$2,460,440
Sales and Services	$833,947	$833,947	$833,947
Sales and Services Not Itemized	$833,947	$833,947	$833,947
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,519,585	$2,519,585	$2,519,585
State Funds Transfers	$2,519,585	$2,519,585	$2,519,585
State Fund Transfers Not Itemized	$1,372,168	$1,372,168	$1,372,168
Merit System Assessments	$1,147,417	$1,147,417	$1,147,417
TOTAL PUBLIC FUNDS	$5,914,519	$5,914,519	$5,914,519

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,350,240	$1,350,240	$1,350,240
Rebates, Refunds, and Reimbursements	$1,350,240	$1,350,240	$1,350,240
Rebates, Refunds, and Reimbursements Not Itemized	$1,350,240	$1,350,240	$1,350,240
TOTAL PUBLIC FUNDS	$1,350,240	$1,350,240	$1,350,240

37.100 Fleet Management — Appropriation (HB 43)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,350,240	$1,350,240	$1,350,240
Rebates, Refunds, and Reimbursements	$1,350,240	$1,350,240	$1,350,240
Rebates, Refunds, and Reimbursements Not Itemized	$1,350,240	$1,350,240	$1,350,240
TOTAL PUBLIC FUNDS	$1,350,240	$1,350,240	$1,350,240

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$11,746,956	$11,746,956	$11,746,956
State Funds Transfers	$11,746,956	$11,746,956	$11,746,956
Merit System Assessments	$11,746,956	$11,746,956	$11,746,956
TOTAL PUBLIC FUNDS	$11,746,956	$11,746,956	$11,746,956

38.100 Human Resources Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$11,746,956	$11,746,956	$11,746,956
State Funds Transfers	$11,746,956	$11,746,956	$11,746,956
Merit System Assessments	$11,746,956	$11,746,956	$11,746,956
TOTAL PUBLIC FUNDS	$11,746,956	$11,746,956	$11,746,956

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,940,104	$159,940,104	$159,940,104
State Funds Transfers	$159,940,104	$159,940,104	$159,940,104
State Fund Transfers Not Itemized	$26,040,868	$26,040,868	$26,040,868
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Unemployment Compensation Funds	$8,080,741	$8,080,741	$8,080,741
Workers Compensation Funds	$91,841,580	$91,841,580	$91,841,580
TOTAL PUBLIC FUNDS	$160,370,104	$160,370,104	$160,370,104

39.100 Risk Management — Appropriation (HB 43)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,940,104	$159,940,104	$159,940,104
State Funds Transfers	$159,940,104	$159,940,104	$159,940,104
State Fund Transfers Not Itemized	$26,040,868	$26,040,868	$26,040,868
Liability Funds	$33,976,915	$33,976,915	$33,976,915
Unemployment Compensation Funds	$8,080,741	$8,080,741	$8,080,741
Workers Compensation Funds	$91,841,580	$91,841,580	$91,841,580
TOTAL PUBLIC FUNDS	$160,370,104	$160,370,104	$160,370,104

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$13,801,858	$13,801,858	$13,801,858

		Governor	House	SAC
Rebates, Refunds, and Reimbursements		$13,801,858	$13,801,858	$13,801,858
Rebates, Refunds, and Reimbursements Not Itemized		$13,801,858	$13,801,858	$13,801,858
TOTAL PUBLIC FUNDS		$13,801,858	$13,801,858	$13,801,858

40.100 State Purchasing — Appropriation (HB 43)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$13,801,858	$13,801,858	$13,801,858
Rebates, Refunds, and Reimbursements	$13,801,858	$13,801,858	$13,801,858
Rebates, Refunds, and Reimbursements Not Itemized	$13,801,858	$13,801,858	$13,801,858
TOTAL PUBLIC FUNDS	$13,801,858	$13,801,858	$13,801,858

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,282,807	$2,282,807	$2,282,807
Sales and Services	$2,282,807	$2,282,807	$2,282,807
Sales and Services Not Itemized	$2,282,807	$2,282,807	$2,282,807
TOTAL PUBLIC FUNDS	$2,282,807	$2,282,807	$2,282,807

41.100 Surplus Property — Appropriation (HB 43)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,282,807	$2,282,807	$2,282,807
Sales and Services	$2,282,807	$2,282,807	$2,282,807
Sales and Services Not Itemized	$2,282,807	$2,282,807	$2,282,807
TOTAL PUBLIC FUNDS	$2,282,807	$2,282,807	$2,282,807

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

42.100 Certificate of Need Appeal Panel — Appropriation (HB 43)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$3,085,088	$3,085,088	$3,085,088
State General Funds	$3,085,088	$3,085,088	$3,085,088
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,385,893	$4,385,893	$4,385,893

		Governor	House	SAC
43.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$725	$725	$725
43.2	*Increase funds for operations for the Georgia Tax Tribunal to cover expenses for the tax judge.*			
State General Funds		$133,220	$133,220	$63,220

43.100 Administrative Hearings, Office of State — Appropriation (HB 43)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$3,219,033	$3,219,033	$3,149,033
State General Funds	$3,219,033	$3,219,033	$3,149,033
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,300,805	$1,300,805	$1,300,805
State Funds Transfers	$1,300,805	$1,300,805	$1,300,805
State Fund Transfers Not Itemized	$1,300,805	$1,300,805	$1,300,805
TOTAL PUBLIC FUNDS	$4,519,838	$4,519,838	$4,449,838

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$5,616,887	$5,616,887	$5,616,887
Interest and Investment Income	$4,008,887	$4,008,887	$4,008,887
Interest and Investment Income Not Itemized	$4,008,887	$4,008,887	$4,008,887
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$5,616,887	$5,616,887	$5,616,887

44.100 State Treasurer, Office of the — Appropriation (HB 43)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$5,616,887	$5,616,887	$5,616,887
Interest and Investment Income	$4,008,887	$4,008,887	$4,008,887
Interest and Investment Income Not Itemized	$4,008,887	$4,008,887	$4,008,887
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$5,616,887	$5,616,887	$5,616,887

Payments to Georgia Aviation Authority — Continuation Budget

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$990,319	$990,319	$990,319
State General Funds	$990,319	$990,319	$990,319
TOTAL PUBLIC FUNDS	$990,319	$990,319	$990,319

45.100 Payments to Georgia Aviation Authority — Appropriation (HB 43)

The purpose of this appropriation is to provide oversight and efficient operation of state aircraft and aviation operations to ensure the safety of state air travelers and aviation property.

TOTAL STATE FUNDS	$990,319	$990,319	$990,319
State General Funds	$990,319	$990,319	$990,319
TOTAL PUBLIC FUNDS	$990,319	$990,319	$990,319

The Department is authorized to assess state agencies the equivalent of .219% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$47,831,239	$47,831,239	$47,831,239
State General Funds	$47,831,239	$47,831,239	$47,831,239
TOTAL FEDERAL FUNDS	$3,225,428	$3,225,428	$3,225,428
Federal Funds Not Itemized	$3,225,428	$3,225,428	$3,225,428
TOTAL AGENCY FUNDS	$1,643,231	$1,643,231	$1,643,231
Contributions, Donations, and Forfeitures	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures Not Itemized	$105,000	$105,000	$105,000
Intergovernmental Transfers	$902,060	$902,060	$902,060
Intergovernmental Transfers Not Itemized	$902,060	$902,060	$902,060
Sales and Services	$636,171	$636,171	$636,171
Sales and Services Not Itemized	$636,171	$636,171	$636,171
TOTAL PUBLIC FUNDS	$52,699,898	$52,699,898	$52,699,898

	Section Total - Final		
TOTAL STATE FUNDS	$48,448,554	$48,413,554	$48,413,554
State General Funds	$48,448,554	$48,413,554	$48,413,554
TOTAL FEDERAL FUNDS	$3,225,428	$3,225,428	$3,225,428
Federal Funds Not Itemized	$3,225,428	$3,225,428	$3,225,428
TOTAL AGENCY FUNDS	$1,643,231	$1,643,231	$1,643,231
Contributions, Donations, and Forfeitures	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures Not Itemized	$105,000	$105,000	$105,000
Intergovernmental Transfers	$902,060	$902,060	$902,060
Intergovernmental Transfers Not Itemized	$902,060	$902,060	$902,060
Sales and Services	$636,171	$636,171	$636,171
Sales and Services Not Itemized	$636,171	$636,171	$636,171
TOTAL PUBLIC FUNDS	$53,317,213	$53,282,213	$53,282,213

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,286,331	$3,286,331	$3,286,331
State General Funds	$3,286,331	$3,286,331	$3,286,331
TOTAL PUBLIC FUNDS	$3,286,331	$3,286,331	$3,286,331

46.1 *Transfer funds from the Board of Regents of the University System of Georgia Teaching program to the Department of Agriculture Athens and Tifton Veterinary Laboratories program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$71,200	$71,200	$71,200

46.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 43)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,357,531	$3,357,531	$3,357,531
State General Funds	$3,357,531	$3,357,531	$3,357,531
TOTAL PUBLIC FUNDS	$3,357,531	$3,357,531	$3,357,531

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$27,108,177	$27,108,177	$27,108,177
State General Funds	$27,108,177	$27,108,177	$27,108,177
TOTAL FEDERAL FUNDS	$2,866,283	$2,866,283	$2,866,283

	Governor	House	SAC
Federal Funds Not Itemized	$2,866,283	$2,866,283	$2,866,283
TOTAL AGENCY FUNDS	$330,000	$330,000	$330,000
Contributions, Donations, and Forfeitures	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures Not Itemized	$105,000	$105,000	$105,000
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$30,304,460	$30,304,460	$30,304,460

47.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($2,815)	($2,815)	($2,815)

47.2 *Increase funds for one-time funding to replace 15 vehicles.*

State General Funds	$275,000	$275,000	$275,000

47.3 *Reduce funds to reflect a savings from the delayed hiring of Georgia Agriculture Tax Exemption (GATE) compliance inspectors.*

State General Funds		($35,000)	($35,000)

47.100 Consumer Protection — Appropriation (HB 43)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$27,380,362	$27,345,362	$27,345,362
State General Funds	$27,380,362	$27,345,362	$27,345,362
TOTAL FEDERAL FUNDS	$2,866,283	$2,866,283	$2,866,283
Federal Funds Not Itemized	$2,866,283	$2,866,283	$2,866,283
TOTAL AGENCY FUNDS	$330,000	$330,000	$330,000
Contributions, Donations, and Forfeitures	$105,000	$105,000	$105,000
Contributions, Donations, and Forfeitures Not Itemized	$105,000	$105,000	$105,000
Sales and Services	$225,000	$225,000	$225,000
Sales and Services Not Itemized	$225,000	$225,000	$225,000
TOTAL PUBLIC FUNDS	$30,576,645	$30,541,645	$30,541,645

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,821,097	$4,821,097	$4,821,097
State General Funds	$4,821,097	$4,821,097	$4,821,097
TOTAL PUBLIC FUNDS	$4,821,097	$4,821,097	$4,821,097

48.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($510)	($510)	($510)

48.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,820,587	$4,820,587	$4,820,587
State General Funds	$4,820,587	$4,820,587	$4,820,587
TOTAL PUBLIC FUNDS	$4,820,587	$4,820,587	$4,820,587

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$5,989,535	$5,989,535	$5,989,535
State General Funds	$5,989,535	$5,989,535	$5,989,535
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171

	Governor	House	SAC
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,400,706	$6,400,706	$6,400,706

49.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($380)	($380)	($380)

49.2 *Increase funds for one-time funding to replace 15 vehicles.*

State General Funds	$275,000	$275,000	$275,000

49.100 Marketing and Promotion — Appropriation (HB 43)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$6,264,155	$6,264,155	$6,264,155
State General Funds	$6,264,155	$6,264,155	$6,264,155
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL PUBLIC FUNDS	$6,675,326	$6,675,326	$6,675,326

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,911,399	$2,911,399	$2,911,399
State General Funds	$2,911,399	$2,911,399	$2,911,399
TOTAL PUBLIC FUNDS	$2,911,399	$2,911,399	$2,911,399

50.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 43)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,911,399	$2,911,399	$2,911,399
State General Funds	$2,911,399	$2,911,399	$2,911,399
TOTAL PUBLIC FUNDS	$2,911,399	$2,911,399	$2,911,399

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$996,667	$996,667	$996,667
State General Funds	$996,667	$996,667	$996,667
TOTAL PUBLIC FUNDS	$996,667	$996,667	$996,667

51.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 43)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$996,667	$996,667	$996,667
State General Funds	$996,667	$996,667	$996,667
TOTAL PUBLIC FUNDS	$996,667	$996,667	$996,667

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,718,033	$2,718,033	$2,718,033
State General Funds	$2,718,033	$2,718,033	$2,718,033
TOTAL FEDERAL FUNDS	$359,145	$359,145	$359,145
Federal Funds Not Itemized	$359,145	$359,145	$359,145
TOTAL AGENCY FUNDS	$902,060	$902,060	$902,060
Intergovernmental Transfers	$902,060	$902,060	$902,060
Intergovernmental Transfers Not Itemized	$902,060	$902,060	$902,060
TOTAL PUBLIC FUNDS	$3,979,238	$3,979,238	$3,979,238

52.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($180)	($180)	($180)

52.100 State Soil and Water Conservation Commission — Appropriation (HB 43)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$2,717,853	$2,717,853	$2,717,853
State General Funds	$2,717,853	$2,717,853	$2,717,853
TOTAL FEDERAL FUNDS	$359,145	$359,145	$359,145
Federal Funds Not Itemized	$359,145	$359,145	$359,145
TOTAL AGENCY FUNDS	$902,060	$902,060	$902,060
Intergovernmental Transfers	$902,060	$902,060	$902,060
Intergovernmental Transfers Not Itemized	$902,060	$902,060	$902,060
TOTAL PUBLIC FUNDS	$3,979,058	$3,979,058	$3,979,058

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,698,264	$12,698,264	$12,698,264
State General Funds	$12,698,264	$12,698,264	$12,698,264
TOTAL PUBLIC FUNDS	$12,698,264	$12,698,264	$12,698,264

Section Total - Final

TOTAL STATE FUNDS	$12,701,007	$12,701,007	$12,701,007
State General Funds	$12,701,007	$12,701,007	$12,701,007
TOTAL PUBLIC FUNDS	$12,701,007	$12,701,007	$12,701,007

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,624,075	$2,624,075	$2,624,075
State General Funds	$2,624,075	$2,624,075	$2,624,075
TOTAL PUBLIC FUNDS	$2,624,075	$2,624,075	$2,624,075

53.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$555	$555	$555

53.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,624,630	$2,624,630	$2,624,630
State General Funds	$2,624,630	$2,624,630	$2,624,630
TOTAL PUBLIC FUNDS	$2,624,630	$2,624,630	$2,624,630

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

	Governor	House	SAC
TOTAL STATE FUNDS	$8,004,577	$8,004,577	$8,004,577
State General Funds	$8,004,577	$8,004,577	$8,004,577
TOTAL PUBLIC FUNDS	$8,004,577	$8,004,577	$8,004,577

54.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,736	$1,736	$1,736

54.100 Financial Institution Supervision — Appropriation (HB 43)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,006,313	$8,006,313	$8,006,313
State General Funds	$8,006,313	$8,006,313	$8,006,313
TOTAL PUBLIC FUNDS	$8,006,313	$8,006,313	$8,006,313

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,069,612	$2,069,612	$2,069,612
State General Funds	$2,069,612	$2,069,612	$2,069,612
TOTAL PUBLIC FUNDS	$2,069,612	$2,069,612	$2,069,612

55.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$452	$452	$452

55.100 Non-Depository Financial Institution Supervision — Appropriation (HB 43)

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,070,064	$2,070,064	$2,070,064
State General Funds	$2,070,064	$2,070,064	$2,070,064
TOTAL PUBLIC FUNDS	$2,070,064	$2,070,064	$2,070,064

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,032,094,308	$1,032,094,308	$1,032,094,308
State General Funds	$1,021,839,170	$1,021,839,170	$1,021,839,170
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130

	Governor	House	SAC
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,204,952,314	$1,204,952,314	$1,204,952,314

Section Total - Final

TOTAL STATE FUNDS	$1,044,123,595	$1,044,123,595	$1,044,123,595
State General Funds	$1,033,868,457	$1,033,868,457	$1,033,868,457
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,216,981,601	$1,216,981,601	$1,216,981,601

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$46,239,763	$46,239,763	$46,239,763
State General Funds	$46,239,763	$46,239,763	$46,239,763
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$90,928,897	$90,928,897	$90,928,897

56.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($116)	($116)	($116)

56.100 Adult Addictive Diseases Services — Appropriation (HB 43)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$46,239,647	$46,239,647	$46,239,647
State General Funds	$46,239,647	$46,239,647	$46,239,647
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$90,928,781	$90,928,781	$90,928,781

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$299,377,970	$299,377,970	$299,377,970
State General Funds	$289,122,832	$289,122,832	$289,122,832
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$355,318,723	$355,318,723	$355,318,723

57.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($49,272)	($49,272)	($49,272)

57.2 *Increase funds for 250 additional slots for the New Options Waiver (NOW) and Comprehensive Supports Waiver Program (COMP) for the developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.*

State General Funds	$6,054,113	$6,054,113	$6,054,113

57.100 Adult Developmental Disabilities Services — Appropriation (HB 43)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$305,382,811	$305,382,811	$305,382,811
State General Funds	$295,127,673	$295,127,673	$295,127,673
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$361,323,564	$361,323,564	$361,323,564

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$97,337,649	$97,337,649	$97,337,649
State General Funds	$97,337,649	$97,337,649	$97,337,649
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$97,364,149	$97,364,149	$97,364,149

58.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($19,789)	($19,789)	($19,789)

58.100 Adult Forensic Services — Appropriation (HB 43)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$97,317,860	$97,317,860	$97,317,860
State General Funds	$97,317,860	$97,317,860	$97,317,860
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$97,344,360	$97,344,360	$97,344,360

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$365,254,047	$365,254,047	$365,254,047
State General Funds	$365,254,047	$365,254,047	$365,254,047
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$378,203,095	$378,203,095	$378,203,095

59.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($60,758)	($60,758)	($60,758)

59.2 *Increase funds for mental health consumers in community settings to comply with the requirements of the Department of Justice (DOJ) Settlement Agreement.*

State General Funds	$6,133,276	$6,133,276	$6,133,276

59.100 Adult Mental Health Services — Appropriation (HB 43)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$371,326,565	$371,326,565	$371,326,565
State General Funds	$371,326,565	$371,326,565	$371,326,565
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$384,275,613	$384,275,613	$384,275,613

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,307,854	$3,307,854	$3,307,854
State General Funds	$3,307,854	$3,307,854	$3,307,854
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,003	$11,236,003	$11,236,003

60.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 43)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,307,854	$3,307,854	$3,307,854
State General Funds	$3,307,854	$3,307,854	$3,307,854
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,003	$11,236,003	$11,236,003

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,983,665	$8,983,665	$8,983,665
State General Funds	$8,983,665	$8,983,665	$8,983,665
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692

	Governor	House	SAC
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,572,357	$12,572,357	$12,572,357

61.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($432)	($432)	($432)

61.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 43)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$8,983,233	$8,983,233	$8,983,233
State General Funds	$8,983,233	$8,983,233	$8,983,233
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,571,925	$12,571,925	$12,571,925

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,472,393	$6,472,393	$6,472,393
State General Funds	$6,472,393	$6,472,393	$6,472,393
TOTAL PUBLIC FUNDS	$6,472,393	$6,472,393	$6,472,393

62.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($587)	($587)	($587)

62.100 Child and Adolescent Forensic Services — Appropriation (HB 43)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,471,806	$6,471,806	$6,471,806
State General Funds	$6,471,806	$6,471,806	$6,471,806
TOTAL PUBLIC FUNDS	$6,471,806	$6,471,806	$6,471,806

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$50,274,665	$50,274,665	$50,274,665
State General Funds	$50,274,665	$50,274,665	$50,274,665
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$60,684,180	$60,684,180	$60,684,180

63.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($367)	($367)	($367)

63.100 Child and Adolescent Mental Health Services — Appropriation (HB 43)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$50,274,298	$50,274,298	$50,274,298
State General Funds	$50,274,298	$50,274,298	$50,274,298
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$60,683,813	$60,683,813	$60,683,813

Departmental Administration-Behavioral Health — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,906,770	$37,906,770	$37,906,770
State General Funds	$37,906,770	$37,906,770	$37,906,770
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$49,644,487	$49,644,487	$49,644,487

64.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($7,195)	($7,195)	($7,195)

64.100 Departmental Administration-Behavioral Health — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$37,899,575	$37,899,575	$37,899,575
State General Funds	$37,899,575	$37,899,575	$37,899,575
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$49,637,292	$49,637,292	$49,637,292

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$115,672,145	$115,672,145	$115,672,145
State General Funds	$115,672,145	$115,672,145	$115,672,145
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$129,245,186	$129,245,186	$129,245,186

65.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($20,045)	($20,045)	($20,045)

65.100 Direct Care Support Services — Appropriation (HB 43)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$115,652,100	$115,652,100	$115,652,100
State General Funds	$115,652,100	$115,652,100	$115,652,100
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$129,225,141	$129,225,141	$129,225,141

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$236,479	$236,479	$236,479
State General Funds	$236,479	$236,479	$236,479
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,232,894	$10,232,894	$10,232,894

66.100 Substance Abuse Prevention — Appropriation (HB 43)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$236,479	$236,479	$236,479
State General Funds	$236,479	$236,479	$236,479
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,232,894	$10,232,894	$10,232,894

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$250,821	$250,821	$250,821
State General Funds	$250,821	$250,821	$250,821
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,269,863	$2,269,863	$2,269,863

67.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 43)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$250,821	$250,821	$250,821
State General Funds	$250,821	$250,821	$250,821
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,269,863	$2,269,863	$2,269,863

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$780,087	$780,087	$780,087
State General Funds	$780,087	$780,087	$780,087
TOTAL PUBLIC FUNDS	$780,087	$780,087	$780,087

68.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$459	$459	$459

68.100 Sexual Offender Review Board — Appropriation (HB 43)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$780,546	$780,546	$780,546
State General Funds	$780,546	$780,546	$780,546
TOTAL PUBLIC FUNDS	$780,546	$780,546	$780,546

Section 16: Community Affairs, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$72,531,539	$72,531,539	$72,531,539
State General Funds	$72,531,539	$72,531,539	$72,531,539
TOTAL FEDERAL FUNDS	$183,720,001	$183,720,001	$183,720,001
Federal Funds Not Itemized	$183,720,001	$183,720,001	$183,720,001
TOTAL AGENCY FUNDS	$17,147,250	$17,147,250	$17,147,250
Reserved Fund Balances	$515,020	$515,020	$515,020
Reserved Fund Balances Not Itemized	$515,020	$515,020	$515,020
Intergovernmental Transfers	$15,108,386	$15,108,386	$15,108,386
Intergovernmental Transfers Not Itemized	$15,108,386	$15,108,386	$15,108,386
Sales and Services	$1,523,844	$1,523,844	$1,523,844
Sales and Services Not Itemized	$1,523,844	$1,523,844	$1,523,844
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$58,933	$58,933	$58,933
State Funds Transfers	$58,933	$58,933	$58,933
Agency to Agency Contracts	$58,933	$58,933	$58,933
TOTAL PUBLIC FUNDS	$273,457,723	$273,457,723	$273,457,723

Section Total - Final

TOTAL STATE FUNDS	$182,827,795	$177,527,795	$177,527,795
State General Funds	$182,827,795	$177,527,795	$177,527,795
TOTAL FEDERAL FUNDS	$183,720,001	$183,720,001	$183,720,001
Federal Funds Not Itemized	$183,720,001	$183,720,001	$183,720,001
TOTAL AGENCY FUNDS	$17,147,250	$17,147,250	$17,147,250
Reserved Fund Balances	$515,020	$515,020	$515,020
Reserved Fund Balances Not Itemized	$515,020	$515,020	$515,020
Intergovernmental Transfers	$15,108,386	$15,108,386	$15,108,386
Intergovernmental Transfers Not Itemized	$15,108,386	$15,108,386	$15,108,386
Sales and Services	$1,523,844	$1,523,844	$1,523,844
Sales and Services Not Itemized	$1,523,844	$1,523,844	$1,523,844
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$58,933	$58,933	$58,933
State Funds Transfers	$58,933	$58,933	$58,933
Agency to Agency Contracts	$58,933	$58,933	$58,933
TOTAL PUBLIC FUNDS	$383,753,979	$378,453,979	$378,453,979

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$253,362	$253,362	$253,362
State General Funds	$253,362	$253,362	$253,362
TOTAL AGENCY FUNDS	$197,823	$197,823	$197,823
Sales and Services	$197,823	$197,823	$197,823
Sales and Services Not Itemized	$197,823	$197,823	$197,823
TOTAL PUBLIC FUNDS	$451,185	$451,185	$451,185

69.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$18	$18	$18

69.100 Building Construction — Appropriation (HB 43)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$253,380	$253,380	$253,380
State General Funds	$253,380	$253,380	$253,380
TOTAL AGENCY FUNDS	$197,823	$197,823	$197,823
Sales and Services	$197,823	$197,823	$197,823
Sales and Services Not Itemized	$197,823	$197,823	$197,823
TOTAL PUBLIC FUNDS	$451,203	$451,203	$451,203

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,002,378	$4,002,378	$4,002,378
State General Funds	$4,002,378	$4,002,378	$4,002,378
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL PUBLIC FUNDS	$4,244,881	$4,244,881	$4,244,881

70.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$75	$75	$75

70.2 *Increase funds for one-time funding for the 2020 census collection.*

State General Funds	$2,250,886	$2,250,886	$2,250,886

70.100 Coordinated Planning — Appropriation (HB 43)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$6,253,339	$6,253,339	$6,253,339
State General Funds	$6,253,339	$6,253,339	$6,253,339
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL PUBLIC FUNDS	$6,495,842	$6,495,842	$6,495,842

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$911,036	$911,036	$911,036
State General Funds	$911,036	$911,036	$911,036
TOTAL FEDERAL FUNDS	$3,270,989	$3,270,989	$3,270,989
Federal Funds Not Itemized	$3,270,989	$3,270,989	$3,270,989
TOTAL AGENCY FUNDS	$3,323,852	$3,323,852	$3,323,852
Reserved Fund Balances	$119,179	$119,179	$119,179
Reserved Fund Balances Not Itemized	$119,179	$119,179	$119,179
Intergovernmental Transfers	$3,079,268	$3,079,268	$3,079,268
Intergovernmental Transfers Not Itemized	$3,079,268	$3,079,268	$3,079,268
Sales and Services	$125,405	$125,405	$125,405
Sales and Services Not Itemized	$125,405	$125,405	$125,405
TOTAL PUBLIC FUNDS	$7,505,877	$7,505,877	$7,505,877

71.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$8	$8	$8

71.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$911,044	$911,044	$911,044
State General Funds	$911,044	$911,044	$911,044
TOTAL FEDERAL FUNDS	$3,270,989	$3,270,989	$3,270,989
Federal Funds Not Itemized	$3,270,989	$3,270,989	$3,270,989
TOTAL AGENCY FUNDS	$3,323,852	$3,323,852	$3,323,852
Reserved Fund Balances	$119,179	$119,179	$119,179
Reserved Fund Balances Not Itemized	$119,179	$119,179	$119,179
Intergovernmental Transfers	$3,079,268	$3,079,268	$3,079,268
Intergovernmental Transfers Not Itemized	$3,079,268	$3,079,268	$3,079,268
Sales and Services	$125,405	$125,405	$125,405
Sales and Services Not Itemized	$125,405	$125,405	$125,405
TOTAL PUBLIC FUNDS	$7,505,885	$7,505,885	$7,505,885

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,641,659	$1,641,659	$1,641,659
State General Funds	$1,641,659	$1,641,659	$1,641,659
TOTAL FEDERAL FUNDS	$47,920,748	$47,920,748	$47,920,748

	Governor	House	SAC
Federal Funds Not Itemized	$47,920,748	$47,920,748	$47,920,748
TOTAL AGENCY FUNDS	$269,629	$269,629	$269,629
Intergovernmental Transfers	$68,629	$68,629	$68,629
Intergovernmental Transfers Not Itemized	$68,629	$68,629	$68,629
Sales and Services	$201,000	$201,000	$201,000
Sales and Services Not Itemized	$201,000	$201,000	$201,000
TOTAL PUBLIC FUNDS	$49,832,036	$49,832,036	$49,832,036

72.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$102	$102	$102

72.100 Federal Community and Economic Development Programs — Appropriation (HB 43)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,641,761	$1,641,761	$1,641,761
State General Funds	$1,641,761	$1,641,761	$1,641,761
TOTAL FEDERAL FUNDS	$47,920,748	$47,920,748	$47,920,748
Federal Funds Not Itemized	$47,920,748	$47,920,748	$47,920,748
TOTAL AGENCY FUNDS	$269,629	$269,629	$269,629
Intergovernmental Transfers	$68,629	$68,629	$68,629
Intergovernmental Transfers Not Itemized	$68,629	$68,629	$68,629
Sales and Services	$201,000	$201,000	$201,000
Sales and Services Not Itemized	$201,000	$201,000	$201,000
TOTAL PUBLIC FUNDS	$49,832,138	$49,832,138	$49,832,138

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$3,839,989	$3,839,989	$3,839,989
Federal Funds Not Itemized	$3,839,989	$3,839,989	$3,839,989
TOTAL AGENCY FUNDS	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers Not Itemized	$5,947,852	$5,947,852	$5,947,852
TOTAL PUBLIC FUNDS	$9,787,841	$9,787,841	$9,787,841

73.100 Homeownership Programs — Appropriation (HB 43)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$3,839,989	$3,839,989	$3,839,989
Federal Funds Not Itemized	$3,839,989	$3,839,989	$3,839,989
TOTAL AGENCY FUNDS	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers Not Itemized	$5,947,852	$5,947,852	$5,947,852
TOTAL PUBLIC FUNDS	$9,787,841	$9,787,841	$9,787,841

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,082,390	$1,082,390	$1,082,390
State General Funds	$1,082,390	$1,082,390	$1,082,390
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000

	Governor	House	SAC
TOTAL AGENCY FUNDS	$259,052	$259,052	$259,052
Intergovernmental Transfers	$146,374	$146,374	$146,374
Intergovernmental Transfers Not Itemized	$146,374	$146,374	$146,374
Sales and Services	$112,678	$112,678	$112,678
Sales and Services Not Itemized	$112,678	$112,678	$112,678
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,000	$10,000	$10,000
State Funds Transfers	$10,000	$10,000	$10,000
Agency to Agency Contracts	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$1,551,442	$1,551,442	$1,551,442

74.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$77	$77	$77

74.100 Regional Services — Appropriation (HB 43)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,082,467	$1,082,467	$1,082,467
State General Funds	$1,082,467	$1,082,467	$1,082,467
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$259,052	$259,052	$259,052
Intergovernmental Transfers	$146,374	$146,374	$146,374
Intergovernmental Transfers Not Itemized	$146,374	$146,374	$146,374
Sales and Services	$112,678	$112,678	$112,678
Sales and Services Not Itemized	$112,678	$112,678	$112,678
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,000	$10,000	$10,000
State Funds Transfers	$10,000	$10,000	$10,000
Agency to Agency Contracts	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$1,551,519	$1,551,519	$1,551,519

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$125,867,471	$125,867,471	$125,867,471
Federal Funds Not Itemized	$125,867,471	$125,867,471	$125,867,471
TOTAL AGENCY FUNDS	$5,158,849	$5,158,849	$5,158,849
Reserved Fund Balances	$83,232	$83,232	$83,232
Reserved Fund Balances Not Itemized	$83,232	$83,232	$83,232
Intergovernmental Transfers	$4,379,617	$4,379,617	$4,379,617
Intergovernmental Transfers Not Itemized	$4,379,617	$4,379,617	$4,379,617
Sales and Services	$696,000	$696,000	$696,000
Sales and Services Not Itemized	$696,000	$696,000	$696,000
TOTAL PUBLIC FUNDS	$131,026,320	$131,026,320	$131,026,320

75.100 Rental Housing Programs — Appropriation (HB 43)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$125,867,471	$125,867,471	$125,867,471
Federal Funds Not Itemized	$125,867,471	$125,867,471	$125,867,471
TOTAL AGENCY FUNDS	$5,158,849	$5,158,849	$5,158,849
Reserved Fund Balances	$83,232	$83,232	$83,232
Reserved Fund Balances Not Itemized	$83,232	$83,232	$83,232
Intergovernmental Transfers	$4,379,617	$4,379,617	$4,379,617
Intergovernmental Transfers Not Itemized	$4,379,617	$4,379,617	$4,379,617
Sales and Services	$696,000	$696,000	$696,000
Sales and Services Not Itemized	$696,000	$696,000	$696,000
TOTAL PUBLIC FUNDS	$131,026,320	$131,026,320	$131,026,320

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$407,226	$407,226	$407,226
State General Funds	$407,226	$407,226	$407,226
TOTAL PUBLIC FUNDS	$407,226	$407,226	$407,226

76.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$27	$27	$27

76.100 Research and Surveys — Appropriation (HB 43)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$407,253	$407,253	$407,253
State General Funds	$407,253	$407,253	$407,253
TOTAL PUBLIC FUNDS	$407,253	$407,253	$407,253

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,187,794	$3,187,794	$3,187,794
State General Funds	$3,187,794	$3,187,794	$3,187,794
TOTAL FEDERAL FUNDS	$2,378,301	$2,378,301	$2,378,301
Federal Funds Not Itemized	$2,378,301	$2,378,301	$2,378,301
TOTAL AGENCY FUNDS	$999,490	$999,490	$999,490
Reserved Fund Balances	$312,609	$312,609	$312,609
Reserved Fund Balances Not Itemized	$312,609	$312,609	$312,609
Intergovernmental Transfers	$686,881	$686,881	$686,881
Intergovernmental Transfers Not Itemized	$686,881	$686,881	$686,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$48,933	$48,933	$48,933
State Funds Transfers	$48,933	$48,933	$48,933
Agency to Agency Contracts	$48,933	$48,933	$48,933
TOTAL PUBLIC FUNDS	$6,614,518	$6,614,518	$6,614,518

77.100 Special Housing Initiatives — Appropriation (HB 43)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,187,794	$3,187,794	$3,187,794
State General Funds	$3,187,794	$3,187,794	$3,187,794
TOTAL FEDERAL FUNDS	$2,378,301	$2,378,301	$2,378,301
Federal Funds Not Itemized	$2,378,301	$2,378,301	$2,378,301
TOTAL AGENCY FUNDS	$999,490	$999,490	$999,490
Reserved Fund Balances	$312,609	$312,609	$312,609
Reserved Fund Balances Not Itemized	$312,609	$312,609	$312,609
Intergovernmental Transfers	$686,881	$686,881	$686,881
Intergovernmental Transfers Not Itemized	$686,881	$686,881	$686,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$48,933	$48,933	$48,933
State Funds Transfers	$48,933	$48,933	$48,933
Agency to Agency Contracts	$48,933	$48,933	$48,933
TOTAL PUBLIC FUNDS	$6,614,518	$6,614,518	$6,614,518

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$881,879	$881,879	$881,879
State General Funds	$881,879	$881,879	$881,879

		Governor	House	SAC
TOTAL AGENCY FUNDS		$197,650	$197,650	$197,650
Intergovernmental Transfers		$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized		$190,000	$190,000	$190,000
Sales and Services		$7,650	$7,650	$7,650
Sales and Services Not Itemized		$7,650	$7,650	$7,650
TOTAL PUBLIC FUNDS		$1,079,529	$1,079,529	$1,079,529
78.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$48	$48	$48

78.100 State Community Development Programs — Appropriation (HB 43)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$881,927	$881,927	$881,927
State General Funds	$881,927	$881,927	$881,927
TOTAL AGENCY FUNDS	$197,650	$197,650	$197,650
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,650	$7,650	$7,650
Sales and Services Not Itemized	$7,650	$7,650	$7,650
TOTAL PUBLIC FUNDS	$1,079,577	$1,079,577	$1,079,577

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS		$26,396,948	$26,396,948	$26,396,948
State General Funds		$26,396,948	$26,396,948	$26,396,948
TOTAL AGENCY FUNDS		$647,532	$647,532	$647,532
Intergovernmental Transfers		$464,244	$464,244	$464,244
Intergovernmental Transfers Not Itemized		$464,244	$464,244	$464,244
Sales and Services		$183,288	$183,288	$183,288
Sales and Services Not Itemized		$183,288	$183,288	$183,288
TOTAL PUBLIC FUNDS		$27,044,480	$27,044,480	$27,044,480
79.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$15	$15	$15
79.2	*Increase funds for Regional Economic Business Assistance (REBA) grants.*			
State General Funds		$15,000,000	$10,000,000	$10,000,000
79.3	*Reduce funds for small film production grants.*			
State General Funds			($300,000)	($300,000)

79.100 State Economic Development Programs — Appropriation (HB 43)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$41,396,963	$36,096,963	$36,096,963
State General Funds	$41,396,963	$36,096,963	$36,096,963
TOTAL AGENCY FUNDS	$647,532	$647,532	$647,532
Intergovernmental Transfers	$464,244	$464,244	$464,244
Intergovernmental Transfers Not Itemized	$464,244	$464,244	$464,244
Sales and Services	$183,288	$183,288	$183,288
Sales and Services Not Itemized	$183,288	$183,288	$183,288
TOTAL PUBLIC FUNDS	$42,044,495	$36,744,495	$36,744,495

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$838,495	$838,495	$838,495
State General Funds	$838,495	$838,495	$838,495
TOTAL PUBLIC FUNDS	$838,495	$838,495	$838,495

80.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 43)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	$838,495	$838,495	$838,495
State General Funds	$838,495	$838,495	$838,495
TOTAL PUBLIC FUNDS	$838,495	$838,495	$838,495

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$12,928,372	$12,928,372	$12,928,372
State General Funds	$12,928,372	$12,928,372	$12,928,372
TOTAL PUBLIC FUNDS	$12,928,372	$12,928,372	$12,928,372

81.1 *Increase funds for one-time funding to leverage $8,100,000 in federal funds to rehabilitate 32 Xpress buses.*

State General Funds	$2,000,000	$2,000,000	$2,000,000

81.2 *Increase funds for one-time funding to purchase 12 Xpress buses for new routes.*

State General Funds	$8,045,000	$8,045,000	$8,045,000

81.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 43)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	$22,973,372	$22,973,372	$22,973,372
State General Funds	$22,973,372	$22,973,372	$22,973,372
TOTAL PUBLIC FUNDS	$22,973,372	$22,973,372	$22,973,372

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$20,000,000	$20,000,000	$20,000,000
State General Funds	$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$20,145,521	$20,145,521	$20,145,521

82.1 *Increase funds for a new Georgia Cyber Range, located on a state owned property in Augusta, in partnership with state, federal, and the private sector to create a secure environment for cybersecurity education programs, training, and testing.*

State General Funds	$50,000,000	$50,000,000	$50,000,000

82.2 *Increase funds for one-time funding for the Savannah International Trade and Convention Center.*

State General Funds	$3,000,000	$3,000,000	$3,000,000

82.3 *Increase funds for one-time funding for infrastructure needs on Hutchinson Island in Savannah.*

State General Funds	$3,500,000	$3,500,000	$3,500,000

82.4 *Increase funds for economic development projects.*

State General Funds	$26,500,000	$26,500,000	$26,500,000

82.100 Payments to OneGeorgia Authority — Appropriation (HB 43)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	$103,000,000	$103,000,000	$103,000,000
State General Funds	$103,000,000	$103,000,000	$103,000,000
TOTAL AGENCY FUNDS	$145,521	$145,521	$145,521
Intergovernmental Transfers	$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized	$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS	$103,145,521	$103,145,521	$103,145,521

Section 17: Community Health, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$3,204,819,543	$3,204,819,543	$3,204,819,543
State General Funds	$2,652,773,436	$2,652,773,436	$2,652,773,436
Tobacco Settlement Funds	$100,083,981	$100,083,981	$100,083,981
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$283,993,012	$283,993,012	$283,993,012
TOTAL FEDERAL FUNDS	$7,363,159,783	$7,363,159,783	$7,363,159,783
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,878,213,716	$6,878,213,716	$6,878,213,716
State Children's Insurance Program CFDA93.767	$458,302,666	$458,302,666	$458,302,666
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,577,232,918	$3,577,232,918	$3,577,232,918
State Funds Transfers	$3,576,902,918	$3,576,902,918	$3,576,902,918
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,294,877,137	$3,294,877,137	$3,294,877,137
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$14,365,986,322	$14,365,986,322	$14,365,986,322

	Section Total - Final		
TOTAL STATE FUNDS	$3,212,010,421	$3,211,017,282	$3,211,227,282
State General Funds	$2,652,802,608	$2,651,809,469	$2,652,019,469
Tobacco Settlement Funds	$100,083,981	$100,083,981	$100,083,981
Nursing Home Provider Fees	$170,902,988	$170,902,988	$170,902,988
Hospital Provider Fee	$288,220,844	$288,220,844	$288,220,844
TOTAL FEDERAL FUNDS	$7,403,756,965	$7,408,359,227	$7,408,359,227
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$6,918,810,898	$6,923,413,160	$6,923,413,160
State Children's Insurance Program CFDA93.767	$458,302,666	$458,302,666	$458,302,666
TOTAL AGENCY FUNDS	$239,223,008	$239,223,008	$239,223,008
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Rebates, Refunds, and Reimbursements	$18,448,930	$18,448,930	$18,448,930
Rebates, Refunds, and Reimbursements Not Itemized	$18,448,930	$18,448,930	$18,448,930
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,650,137,585	$3,650,137,585	$3,650,137,585
State Funds Transfers	$3,649,807,585	$3,649,807,585	$3,649,807,585
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,367,781,804	$3,367,781,804	$3,367,781,804
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$14,505,127,979	$14,508,737,102	$14,508,947,102

Departmental Administration and Program Support — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$63,264,314	$63,264,314	$63,264,314
State General Funds	$63,264,314	$63,264,314	$63,264,314
TOTAL FEDERAL FUNDS	$304,869,072	$304,869,072	$304,869,072
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$268,755,764	$268,755,764	$268,755,764
State Children's Insurance Program CFDA93.767	$34,192,075	$34,192,075	$34,192,075
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$394,059,740	$394,059,740	$394,059,740

83.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,677	$1,677	$1,677

83.2 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration and Program Support program to initiate contract services with an external firm for mandatory nursing home audits.*

State General Funds		$1,108,358	$1,108,358

83.3 *Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration and Program Support program to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by July 1, 2017.*

State General Funds		$150,000	$150,000

83.100 Departmental Administration and Program Support — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$63,265,991	$64,524,349	$64,524,349
State General Funds	$63,265,991	$64,524,349	$64,524,349
TOTAL FEDERAL FUNDS	$304,869,072	$304,869,072	$304,869,072
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$268,755,764	$268,755,764	$268,755,764
State Children's Insurance Program CFDA93.767	$34,192,075	$34,192,075	$34,192,075
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$394,061,417	$395,319,775	$395,319,775

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$818,684	$818,684	$818,684
State General Funds	$818,684	$818,684	$818,684
TOTAL PUBLIC FUNDS	$818,684	$818,684	$818,684

84.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$1,389	$1,389	$1,389

84.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$45	$45	$45

84.100 Georgia Board of Dentistry — Appropriation (HB 43)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$820,118	$820,118	$820,118
State General Funds	$820,118	$820,118	$820,118
TOTAL PUBLIC FUNDS	$820,118	$820,118	$820,118

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

		Governor	House	SAC
TOTAL STATE FUNDS		$756,419	$756,419	$756,419
State General Funds		$756,419	$756,419	$756,419
TOTAL PUBLIC FUNDS		$756,419	$756,419	$756,419

85.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$49	$49	$49

85.100 Georgia State Board of Pharmacy — Appropriation (HB 43)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$756,468	$756,468	$756,468
State General Funds	$756,468	$756,468	$756,468
TOTAL PUBLIC FUNDS	$756,468	$756,468	$756,468

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$11,609,372	$11,609,372	$11,609,372
State General Funds	$11,609,372	$11,609,372	$11,609,372
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$28,055,923	$28,055,923	$28,055,923

86.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$187	$187	$187

86.2 *Reduce funds for the Patient Centered Medical Home (PCMH) grant program to account for unawarded grant funds.*

State General Funds		($210,000)	$0

86.100 Health Care Access and Improvement — Appropriation (HB 43)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$11,609,559	$11,399,559	$11,609,559
State General Funds	$11,609,559	$11,399,559	$11,609,559
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$28,056,110	$27,846,110	$28,056,110

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$11,010,519	$11,010,519	$11,010,519
State General Funds	$11,010,519	$11,010,519	$11,010,519
TOTAL FEDERAL FUNDS	$9,638,318	$9,638,318	$9,638,318
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,733,665	$3,733,665	$3,733,665
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$20,748,837	$20,748,837	$20,748,837

87.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$751	$751	$751

87.2 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Healthcare Facility Regulation program to provide an increase in the salaries for nurse surveyors.*

State General Funds	$767,927	$767,927
Medical Assistance Program CFDA93.778	$881,724	$881,724
Total Public Funds:	$1,649,651	$1,649,651

87.100 Healthcare Facility Regulation — Appropriation (HB 43)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$11,011,270	$11,779,197	$11,779,197
State General Funds	$11,011,270	$11,779,197	$11,779,197
TOTAL FEDERAL FUNDS	$9,638,318	$10,520,042	$10,520,042
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$3,733,665	$4,615,389	$4,615,389
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$20,749,588	$22,399,239	$22,399,239

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

88.1 *Utilize Tenet settlement agreement funds to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

Medical Assistance Program CFDA93.778	$24,974,097	$24,974,097	$24,974,097
Rebates, Refunds, and Reimbursements Not Itemized	$11,564,450	$11,564,450	$11,564,450
Total Public Funds:	$36,538,547	$36,538,547	$36,538,547

88.2 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Indigent Care Trust Fund program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds	$11,057,334
Medical Assistance Program CFDA93.778	$23,292,897
Total Public Funds:	$34,350,231

88.100 Indigent Care Trust Fund — Appropriation (HB 43)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$11,057,334
State General Funds	$0	$0	$11,057,334
TOTAL FEDERAL FUNDS	$282,050,066	$282,050,066	$305,342,963
Medical Assistance Program CFDA93.778	$282,050,066	$282,050,066	$305,342,963
TOTAL AGENCY FUNDS	$154,150,974	$154,150,974	$154,150,974
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Rebates, Refunds, and Reimbursements	$11,564,450	$11,564,450	$11,564,450
Rebates, Refunds, and Reimbursements Not Itemized	$11,564,450	$11,564,450	$11,564,450
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$436,201,040	$436,201,040	$470,551,271

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,658,525,268	$1,658,525,268	$1,658,525,268
State General Funds	$1,454,501,983	$1,454,501,983	$1,454,501,983
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$167,969,114	$167,969,114	$167,969,114
Hospital Provider Fee	$29,862,365	$29,862,365	$29,862,365
TOTAL FEDERAL FUNDS	$3,449,809,344	$3,449,809,344	$3,449,809,344
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,447,022,130	$3,447,022,130	$3,447,022,130
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,437,966,232	$5,437,966,232	$5,437,966,232

89.1 *Increase funds to reflect projected FY2017 Nursing Home Provider Fee revenue.*

Medical Assistance Program CFDA93.778		$6,177,536	$6,177,536
Nursing Home Provider Fees	$2,933,874	$2,933,874	$2,933,874
Total Public Funds:	$2,933,874	$9,111,410	$9,111,410

89.2 *Increase funds to reflect additional revenue from hospital provider payments.*

Medical Assistance Program CFDA93.778	$967,340	$967,340	$967,340
Hospital Provider Fee	$459,415	$459,415	$459,415
Total Public Funds:	$1,426,755	$1,426,755	$1,426,755

89.3 *Utilize Tenet settlement agreement funds for the hold harmless provision in Medicare Part B premiums.*

Medical Assistance Program CFDA93.778	$6,702,053	$6,702,053	$6,702,053
Rebates, Refunds, and Reimbursements Not Itemized	$3,182,981	$3,182,981	$3,182,981
Total Public Funds:	$9,885,034	$9,885,034	$9,885,034

89.4 *Utilize Tenet settlement agreement funds to reflect projected increase in Medicare Part D Clawback payment.*

Rebates, Refunds, and Reimbursements Not Itemized	$3,701,499	$3,701,499	$3,701,499

89.5 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Departmental Administration and Program Support program to initiate contract services with an external firm for mandatory nursing home audits.*

State General Funds		($1,108,358)	($1,108,358)

89.6 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Healthcare Facility Regulation program to provide an increase in the salaries for nurse surveyors.*

State General Funds		($767,927)	($767,927)
Medical Assistance Program CFDA93.778		($881,724)	($881,724)
Total Public Funds:		($1,649,651)	($1,649,651)

89.7 *Reduce funds.*

State General Funds		($748,139)	($748,139)
Medical Assistance Program CFDA93.778		($1,575,274)	($1,575,274)
Total Public Funds:		($2,323,413)	($2,323,413)

89.8 *Transfer funds from the Medicaid: Aged, Blind and Disabled program to the Indigent Care Trust Fund program to provide match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.*

State General Funds			($11,057,334)
Medical Assistance Program CFDA93.778			($23,292,897)
Total Public Funds:			($34,350,231)

89.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 43)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,661,918,557	$1,659,294,133	$1,648,236,799
State General Funds	$1,454,501,983	$1,451,877,559	$1,440,820,225
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806

	Governor	House	SAC
Nursing Home Provider Fees	$170,902,988	$170,902,988	$170,902,988
Hospital Provider Fee	$30,321,780	$30,321,780	$30,321,780
TOTAL FEDERAL FUNDS	$3,457,478,737	$3,461,199,275	$3,437,906,378
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,454,691,523	$3,458,412,061	$3,435,119,164
TOTAL AGENCY FUNDS	$69,227,468	$69,227,468	$69,227,468
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
Rebates, Refunds, and Reimbursements	$6,884,480	$6,884,480	$6,884,480
Rebates, Refunds, and Reimbursements Not Itemized	$6,884,480	$6,884,480	$6,884,480
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,455,913,394	$5,457,009,508	$5,422,659,277

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,389,894,790	$1,389,894,790	$1,389,894,790
State General Funds	$1,041,871,968	$1,041,871,968	$1,041,871,968
Tobacco Settlement Funds	$93,892,175	$93,892,175	$93,892,175
Hospital Provider Fee	$254,130,647	$254,130,647	$254,130,647
TOTAL FEDERAL FUNDS	$2,901,209,938	$2,901,209,938	$2,901,209,938
Medical Assistance Program CFDA93.778	$2,901,209,938	$2,901,209,938	$2,901,209,938
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,316,849,891	$4,316,849,891	$4,316,849,891

90.1 *Increase funds to reflect additional revenue from hospital provider payments.*

Medical Assistance Program CFDA93.778	$7,953,692	$7,953,692	$7,953,692
Hospital Provider Fee	$3,768,417	$3,768,417	$3,768,417
Total Public Funds:	$11,722,109	$11,722,109	$11,722,109

90.2 *Transfer funds from the Medicaid: Low-Income Medicaid program to the Departmental Administration and Program Support program to evaluate cost-saving measures through accurate diagnosis of ADHD through NEBA and report back to the Georgia General Assembly by July 1, 2017.*

State General Funds		($150,000)	($150,000)

90.100 Medicaid: Low-Income Medicaid — Appropriation (HB 43)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,393,663,207	$1,393,513,207	$1,393,513,207
State General Funds	$1,041,871,968	$1,041,721,968	$1,041,721,968
Tobacco Settlement Funds	$93,892,175	$93,892,175	$93,892,175
Hospital Provider Fee	$257,899,064	$257,899,064	$257,899,064
TOTAL FEDERAL FUNDS	$2,909,163,630	$2,909,163,630	$2,909,163,630
Medical Assistance Program CFDA93.778	$2,909,163,630	$2,909,163,630	$2,909,163,630
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,328,572,000	$4,328,422,000	$4,328,422,000

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$424,110,591	$424,110,591	$424,110,591
State Children's Insurance Program CFDA93.767	$424,110,591	$424,110,591	$424,110,591
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783

		Governor	House	SAC
State Funds Transfers		$151,783	$151,783	$151,783
Optional Medicaid Services Payments		$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS		$424,262,374	$424,262,374	$424,262,374

91.100 PeachCare — Appropriation (HB 43)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL FEDERAL FUNDS	$424,110,591	$424,110,591	$424,110,591
State Children's Insurance Program CFDA93.767	$424,110,591	$424,110,591	$424,110,591
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$424,262,374	$424,262,374	$424,262,374

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,273,565,552	$3,273,565,552	$3,273,565,552
State Funds Transfers	$3,273,565,552	$3,273,565,552	$3,273,565,552
Health Insurance Payments	$3,273,565,552	$3,273,565,552	$3,273,565,552
TOTAL PUBLIC FUNDS	$3,273,565,552	$3,273,565,552	$3,273,565,552

92.1 *Increase funds to reflect membership, medical services utilization, and medical trend changes since the previous projection.*

Health Insurance Payments	$126,049,802	$126,049,802	$126,049,802

92.2 *Increase funds to reflect 2.5% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2017.*

Health Insurance Payments	$7,200,000	$7,200,000	$7,200,000

92.3 *Increase funds to reflect $20 premium increase for Medicare Advantage (MA) premium plan members, effective January 1, 2017.*

Health Insurance Payments	$5,283,000	$5,283,000	$5,283,000

92.4 *Increase funds to raise the five year benefit limit for children's hearing aids from $3,000 to $6,000.*

Health Insurance Payments	$4,736	$4,736	$4,736

92.5 *Reduce funds to reflect savings attributable to Medicare Advantage (MA) rates in Plan Year 2017.*

Health Insurance Payments	($8,912,000)	($8,912,000)	($8,912,000)

92.6 *Reduce funds to reflect projected Dependent Verification Audit savings.*

Health Insurance Payments	($17,607,871)	($17,607,871)	($17,607,871)

92.7 *Reduce funds to reflect plan savings attributable to Pharmacy Benefit Management strategies such as enhanced compound pharmacy management.*

Health Insurance Payments	($39,113,000)	($39,113,000)	($39,113,000)

92.100 State Health Benefit Plan — Appropriation (HB 43)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,346,470,219	$3,346,470,219	$3,346,470,219
State Funds Transfers	$3,346,470,219	$3,346,470,219	$3,346,470,219
Health Insurance Payments	$3,346,470,219	$3,346,470,219	$3,346,470,219
TOTAL PUBLIC FUNDS	$3,346,470,219	$3,346,470,219	$3,346,470,219

Physician Workforce, Georgia Board for: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

		Governor	House	SAC
TOTAL STATE FUNDS		$981,797	$981,797	$981,797
State General Funds		$981,797	$981,797	$981,797
TOTAL PUBLIC FUNDS		$981,797	$981,797	$981,797
93.1	*Reduce funds to reflect personnel savings.*			
State General Funds			($35,000)	($35,000)

93.100 Physician Workforce, Georgia Board for: Board Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$981,797	$946,797	$946,797
State General Funds	$981,797	$946,797	$946,797
TOTAL PUBLIC FUNDS	$981,797	$946,797	$946,797

Physician Workforce, Georgia Board for: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$11,185,863	$11,185,863	$11,185,863
State General Funds	$11,185,863	$11,185,863	$11,185,863
TOTAL PUBLIC FUNDS	$11,185,863	$11,185,863	$11,185,863
94.1 *Utilize existing funds to expand the Family Medicine Accelerated Curriculum Training program at Memorial University Medical Center. (H:YES)(S:YES)*			
State General Funds		$0	$0

94.100 Physician Workforce, Georgia Board for: Graduate Medical Education — Appropriation (HB 43)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$11,185,863	$11,185,863	$11,185,863
State General Funds	$11,185,863	$11,185,863	$11,185,863
TOTAL PUBLIC FUNDS	$11,185,863	$11,185,863	$11,185,863

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

95.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$23,971,870	$23,971,870	$23,971,870
State General Funds	$23,971,870	$23,971,870	$23,971,870
TOTAL PUBLIC FUNDS	$23,971,870	$23,971,870	$23,971,870

96.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,971,870	$23,971,870	$23,971,870
State General Funds	$23,971,870	$23,971,870	$23,971,870
TOTAL PUBLIC FUNDS	$23,971,870	$23,971,870	$23,971,870

Physician Workforce, Georgia Board for: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,710,000	$1,710,000	$1,710,000
State General Funds	$1,710,000	$1,710,000	$1,710,000
TOTAL PUBLIC FUNDS	$1,710,000	$1,710,000	$1,710,000

97.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas — Appropriation (HB 43)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,710,000	$1,710,000	$1,710,000
State General Funds	$1,710,000	$1,710,000	$1,710,000
TOTAL PUBLIC FUNDS	$1,710,000	$1,710,000	$1,710,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,437,218	$2,437,218	$2,437,218
State General Funds	$2,437,218	$2,437,218	$2,437,218
TOTAL PUBLIC FUNDS	$2,437,218	$2,437,218	$2,437,218

98.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education — Appropriation (HB 43)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$2,437,218	$2,437,218	$2,437,218
State General Funds	$2,437,218	$2,437,218	$2,437,218
TOTAL PUBLIC FUNDS	$2,437,218	$2,437,218	$2,437,218

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,398,841	$2,398,841	$2,398,841
State General Funds	$2,398,841	$2,398,841	$2,398,841
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,698,841	$2,698,841	$2,698,841

		Governor	House	SAC
99.1	*Increase funds for personnel to retain criminal investigators.*			
State General Funds		$24,687	$24,687	$24,687
99.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$50	$50	$50

99.100 Georgia Composite Medical Board — Appropriation (HB 43)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,423,578	$2,423,578	$2,423,578
State General Funds	$2,423,578	$2,423,578	$2,423,578
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,723,578	$2,723,578	$2,723,578

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,214,677	$2,214,677	$2,214,677
State General Funds	$2,214,677	$2,214,677	$2,214,677
TOTAL PUBLIC FUNDS	$2,214,677	$2,214,677	$2,214,677

100.1 *Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds	$337	$337	$337

100.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,215,014	$2,215,014	$2,215,014
State General Funds	$2,215,014	$2,215,014	$2,215,014
TOTAL PUBLIC FUNDS	$2,215,014	$2,215,014	$2,215,014

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$160,518,678	$160,518,678	$160,518,678
State General Funds	$160,518,678	$160,518,678	$160,518,678
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$160,528,678	$160,528,678	$160,528,678

Section Total - Final

TOTAL STATE FUNDS	$171,730,538	$171,730,538	$171,730,538
State General Funds	$171,730,538	$171,730,538	$171,730,538
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$171,740,538	$171,740,538	$171,740,538

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,137,028	$9,137,028	$9,137,028
State General Funds	$9,137,028	$9,137,028	$9,137,028
TOTAL PUBLIC FUNDS	$9,137,028	$9,137,028	$9,137,028

		Governor	House	SAC
101.1	*Increase funds to provide a 20% pay increase for law enforcement officers.*			
State General Funds		$29,131	$29,131	$29,131
101.2	*Increase funds for personnel to retain criminal investigators.*			
State General Funds		$13,090	$13,090	$13,090
101.3	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$9,204	$9,204	$9,204

101.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,188,453	$9,188,453	$9,188,453
State General Funds	$9,188,453	$9,188,453	$9,188,453
TOTAL PUBLIC FUNDS	$9,188,453	$9,188,453	$9,188,453

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$145,584,620	$145,584,620	$145,584,620
State General Funds	$145,584,620	$145,584,620	$145,584,620
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$145,594,620	$145,594,620	$145,594,620
102.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*			
State General Funds	$9,635,053	$9,635,053	$9,635,053
102.2 *Increase funds for personnel to retain criminal investigators.*			
State General Funds	$211,473	$211,473	$211,473
102.3 *Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds	$156,159	$156,159	$156,159
102.4 *Increase funds for one-time funding to replace 33 vehicles and purchase 12 new vehicles.*			
State General Funds	$1,125,000	$1,125,000	$1,125,000

102.100 Field Services — Appropriation (HB 43)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$156,712,305	$156,712,305	$156,712,305
State General Funds	$156,712,305	$156,712,305	$156,712,305
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$156,722,305	$156,722,305	$156,722,305

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,775,054	$4,775,054	$4,775,054
State General Funds	$4,775,054	$4,775,054	$4,775,054
TOTAL PUBLIC FUNDS	$4,775,054	$4,775,054	$4,775,054
103.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*			
State General Funds	$8,973	$8,973	$8,973
103.2 *Increase funds for personnel to retain criminal investigators.*			
State General Funds	$17,782	$17,782	$17,782
103.3 *Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds	$5,000	$5,000	$5,000

103.4 *Pursuant to SB367 (2016 Session) the Governor's Office of Transition, Support, and Reentry (GOTSR) shall no longer be attached to the Department of Community Supervision for administrative purposes. (G:YES)(H and S:YES; Pursuant to SB367 (2016 Session) the Governor's Office of Transition, Support, and Reentry (GOTSR) shall be recognized as a program in the Department of Community Supervision)*

State General Funds	$0	$0	$0

103.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 43)

The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$4,806,809	$4,806,809	$4,806,809
State General Funds	$4,806,809	$4,806,809	$4,806,809
TOTAL PUBLIC FUNDS	$4,806,809	$4,806,809	$4,806,809

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$629,988	$629,988	$629,988
State General Funds	$629,988	$629,988	$629,988
TOTAL PUBLIC FUNDS	$629,988	$629,988	$629,988

104.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$739	$739	$739

104.100 Misdemeanor Probation — Appropriation (HB 43)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$630,727	$630,727	$630,727
State General Funds	$630,727	$630,727	$630,727
TOTAL PUBLIC FUNDS	$630,727	$630,727	$630,727

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$391,988	$391,988	$391,988
State General Funds	$391,988	$391,988	$391,988
TOTAL PUBLIC FUNDS	$391,988	$391,988	$391,988

105.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$256	$256	$256

105.100 Family Violence, Georgia Commission on — Appropriation (HB 43)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$392,244	$392,244	$392,244
State General Funds	$392,244	$392,244	$392,244
TOTAL PUBLIC FUNDS	$392,244	$392,244	$392,244

Section 19: Corrections, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$1,122,345,607	$1,122,345,607	$1,122,345,607
State General Funds	$1,122,345,607	$1,122,345,607	$1,122,345,607
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555

	Governor	House	SAC
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,136,080,765	$1,136,080,765	$1,136,080,765

Section Total - Final

TOTAL STATE FUNDS	$1,162,080,739	$1,162,080,739	$1,161,980,739
State General Funds	$1,162,080,739	$1,162,080,739	$1,161,980,739
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,175,815,897	$1,175,815,897	$1,175,715,897

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

106.100 County Jail Subsidy — Appropriation (HB 43)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$36,212,962	$36,212,962	$36,212,962
State General Funds	$36,212,962	$36,212,962	$36,212,962
TOTAL PUBLIC FUNDS	$36,212,962	$36,212,962	$36,212,962

107.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$370,058	$370,058	$370,058

107.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($5,632)	($5,632)	($5,632)

107.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$36,577,388	$36,577,388	$36,577,388
State General Funds	$36,577,388	$36,577,388	$36,577,388
TOTAL PUBLIC FUNDS	$36,577,388	$36,577,388	$36,577,388

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$38,341,091	$38,341,091	$38,341,091
State General Funds	$38,341,091	$38,341,091	$38,341,091
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$38,791,091	$38,791,091	$38,791,091

108.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($11,630)	($11,630)	($11,630)

108.100 Detention Centers — Appropriation (HB 43)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$38,329,461	$38,329,461	$38,329,461
State General Funds	$38,329,461	$38,329,461	$38,329,461
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$38,779,461	$38,779,461	$38,779,461

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,585,059	$27,585,059	$27,585,059
State General Funds	$27,585,059	$27,585,059	$27,585,059
TOTAL PUBLIC FUNDS	$27,585,059	$27,585,059	$27,585,059

109.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($475)	($475)	($475)

109.100 Food and Farm Operations — Appropriation (HB 43)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,584,584	$27,584,584	$27,584,584
State General Funds	$27,584,584	$27,584,584	$27,584,584
TOTAL PUBLIC FUNDS	$27,584,584	$27,584,584	$27,584,584

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$204,222,576	$204,222,576	$204,222,576
State General Funds	$204,222,576	$204,222,576	$204,222,576
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$204,683,131	$204,683,131	$204,683,131

110.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,036)	($3,036)	($3,036)

110.2 *Increase funds to implement an Electronic Health Records (EHR) contract to maintain compliance with Federal 340B Program eligibility.*

State General Funds	$17,034,151	$17,034,151	$17,034,151

110.3 *Increase funds to cover expenses related to an increase in Hepatitis C treatments.*

State General Funds	$10,000,000	$10,000,000	$10,000,000

110.4 *Increase funds to address rising costs of generic (bulk) prescription medications.*

State General Funds	$5,964,620	$5,964,620	$5,964,620

110.5 *Increase funds to address rising costs of HIV medications.*

State General Funds	$2,164,392	$2,164,392	$2,164,392

110.6 *Increase funds to address rising costs of psychotropic medications.*

State General Funds	$485,688	$485,688	$485,688

110.7 *Increase funds to address rising costs of chemotherapy medications.*

State General Funds	$861,408	$861,408	$861,408

110.100 Health — Appropriation (HB 43)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$240,729,799	$240,729,799	$240,729,799
State General Funds	$240,729,799	$240,729,799	$240,729,799
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$241,190,354	$241,190,354	$241,190,354

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,545,497	$43,545,497	$43,545,497
State General Funds	$43,545,497	$43,545,497	$43,545,497
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$43,575,497	$43,575,497	$43,575,497

111.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,152)	($1,152)	($1,152)

111.2 *Reduce funds for education incentives to meet projected need.*

State General Funds			($100,000)

111.100 Offender Management — Appropriation (HB 43)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,544,345	$43,544,345	$43,444,345
State General Funds	$43,544,345	$43,544,345	$43,444,345
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$43,574,345	$43,574,345	$43,474,345

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$135,395,608	$135,395,608	$135,395,608
State General Funds	$135,395,608	$135,395,608	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$135,395,608	$135,395,608

112.100 Private Prisons — Appropriation (HB 43)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$135,395,608	$135,395,608	$135,395,608
State General Funds	$135,395,608	$135,395,608	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$135,395,608	$135,395,608

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$605,383,093	$605,383,093	$605,383,093
State General Funds	$605,383,093	$605,383,093	$605,383,093

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Sales and Services	$12,694,603	$12,694,603	$12,694,603
Sales and Services Not Itemized	$12,694,603	$12,694,603	$12,694,603
TOTAL PUBLIC FUNDS	$618,177,696	$618,177,696	$618,177,696

113.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$490,673	$490,673	$490,673

113.2 *Increase funds for personnel to retain canine officers.*

State General Funds	$41,621	$41,621	$41,621

113.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($171,960)	($171,960)	($171,960)

113.4 *Increase funds for one-time funding to replace four inmate transportation buses.*

State General Funds	$360,000	$360,000	$360,000

113.5 *Increase funds for one-time funding to replace 87 vehicles.*

State General Funds	$2,165,000	$2,165,000	$2,165,000

113.100 State Prisons — Appropriation (HB 43)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$608,268,427	$608,268,427	$608,268,427
State General Funds	$608,268,427	$608,268,427	$608,268,427
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Sales and Services	$12,694,603	$12,694,603	$12,694,603
Sales and Services Not Itemized	$12,694,603	$12,694,603	$12,694,603
TOTAL PUBLIC FUNDS	$621,063,030	$621,063,030	$621,063,030

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$31,654,721	$31,654,721	$31,654,721
State General Funds	$31,654,721	$31,654,721	$31,654,721
TOTAL PUBLIC FUNDS	$31,654,721	$31,654,721	$31,654,721

114.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($8,594)	($8,594)	($8,594)

114.100 Transition Centers — Appropriation (HB 43)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$31,646,127	$31,646,127	$31,646,127
State General Funds	$31,646,127	$31,646,127	$31,646,127
TOTAL PUBLIC FUNDS	$31,646,127	$31,646,127	$31,646,127

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$11,568,382	$11,568,382	$11,568,382
State General Funds	$11,568,382	$11,568,382	$11,568,382
TOTAL FEDERAL FUNDS	$53,204,273	$53,204,273	$53,204,273
Federal Funds Not Itemized	$53,204,273	$53,204,273	$53,204,273
TOTAL AGENCY FUNDS	$3,262,875	$3,262,875	$3,262,875
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548

	Governor	House	SAC
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$68,035,530	$68,035,530	$68,035,530

Section Total - Final

TOTAL STATE FUNDS	$11,566,904	$11,566,904	$11,566,904
State General Funds	$11,566,904	$11,566,904	$11,566,904
TOTAL FEDERAL FUNDS	$53,204,273	$53,204,273	$53,204,273
Federal Funds Not Itemized	$53,204,273	$53,204,273	$53,204,273
TOTAL AGENCY FUNDS	$3,262,875	$3,262,875	$3,262,875
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$68,034,052	$68,034,052	$68,034,052

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,187,079	$1,187,079	$1,187,079
State General Funds	$1,187,079	$1,187,079	$1,187,079
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,910,607	$1,910,607	$1,910,607

115.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($79)	($79)	($79)

115.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,187,000	$1,187,000	$1,187,000
State General Funds	$1,187,000	$1,187,000	$1,187,000
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,910,528	$1,910,528	$1,910,528

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,226,228	$5,226,228	$5,226,228
State General Funds	$5,226,228	$5,226,228	$5,226,228
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,258,997	$3,258,997	$3,258,997
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$43,124,747	$43,124,747	$43,124,747

116.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($813)	($813)	($813)

116.100 Military Readiness — Appropriation (HB 43)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,225,415	$5,225,415	$5,225,415
State General Funds	$5,225,415	$5,225,415	$5,225,415
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,258,997	$3,258,997	$3,258,997
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$43,123,934	$43,123,934	$43,123,934

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,155,075	$5,155,075	$5,155,075
State General Funds	$5,155,075	$5,155,075	$5,155,075
TOTAL FEDERAL FUNDS	$17,841,223	$17,841,223	$17,841,223
Federal Funds Not Itemized	$17,841,223	$17,841,223	$17,841,223
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$23,000,176	$23,000,176	$23,000,176

117.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($586)	($586)	($586)

117.100 Youth Educational Services — Appropriation (HB 43)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,154,489	$5,154,489	$5,154,489
State General Funds	$5,154,489	$5,154,489	$5,154,489
TOTAL FEDERAL FUNDS	$17,841,223	$17,841,223	$17,841,223
Federal Funds Not Itemized	$17,841,223	$17,841,223	$17,841,223
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$22,999,590	$22,999,590	$22,999,590

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$67,673,016	$67,673,016	$67,673,016
State General Funds	$67,673,016	$67,673,016	$67,673,016
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$70,517,137	$70,517,137	$70,517,137

Section Total - Final

TOTAL STATE FUNDS	$68,886,798	$68,886,798	$68,886,798
State General Funds	$68,886,798	$68,886,798	$68,886,798
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$71,730,919	$71,730,919	$71,730,919

Customer Service Support — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

	Governor	House	SAC
TOTAL STATE FUNDS	$9,689,440	$9,689,440	$9,689,440
State General Funds	$9,689,440	$9,689,440	$9,689,440
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,190,297	$10,190,297	$10,190,297

118.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,044)	($1,044)	($1,044)

118.100 Customer Service Support — Appropriation (HB 43)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,688,396	$9,688,396	$9,688,396
State General Funds	$9,688,396	$9,688,396	$9,688,396
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,189,253	$10,189,253	$10,189,253

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$57,047,556	$57,047,556	$57,047,556
State General Funds	$57,047,556	$57,047,556	$57,047,556
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$58,875,391	$58,875,391	$58,875,391

119.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$118,031	$118,031	$118,031

119.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($6,981)	($6,981)	($6,981)

119.3 *Increase funds for implementation of new license card production system.*

State General Funds	$394,000	$394,000	$394,000

119.4 *Increase funds for one-time funding for a commercial driver's license pad in Rome.*

State General Funds	$500,000	$500,000	$500,000

119.5 *Increase funds for one-time funding to replace 10 vehicles.*

State General Funds	$210,000	$210,000	$210,000

119.100 License Issuance — Appropriation (HB 43)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$58,262,606	$58,262,606	$58,262,606
State General Funds	$58,262,606	$58,262,606	$58,262,606
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$60,090,441	$60,090,441	$60,090,441

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$936,020	$936,020	$936,020
State General Funds	$936,020	$936,020	$936,020
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429

		Governor	House	SAC
Sales and Services Not Itemized		$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS		$1,451,449	$1,451,449	$1,451,449

120.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($224)	($224)	($224)

120.100 Regulatory Compliance — Appropriation (HB 43)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$935,796	$935,796	$935,796
State General Funds	$935,796	$935,796	$935,796
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,451,225	$1,451,225	$1,451,225

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$413,415,722	$413,415,722	$413,415,722
State General Funds	$55,569,342	$55,569,342	$55,569,342
Lottery Proceeds	$357,846,380	$357,846,380	$357,846,380
TOTAL FEDERAL FUNDS	$389,573,759	$389,573,759	$389,573,759
Federal Funds Not Itemized	$166,259,624	$166,259,624	$166,259,624
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$160,000	$160,000	$160,000
Rebates, Refunds, and Reimbursements	$155,000	$155,000	$155,000
Rebates, Refunds, and Reimbursements Not Itemized	$155,000	$155,000	$155,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$803,149,481	$803,149,481	$803,149,481

Section Total - Final

TOTAL STATE FUNDS	$413,411,861	$413,411,861	$413,411,861
State General Funds	$55,569,342	$55,569,342	$55,569,342
Lottery Proceeds	$357,842,519	$357,842,519	$357,842,519
TOTAL FEDERAL FUNDS	$389,573,759	$389,573,759	$389,573,759
Federal Funds Not Itemized	$166,259,624	$166,259,624	$166,259,624
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$160,000	$160,000	$160,000
Rebates, Refunds, and Reimbursements	$155,000	$155,000	$155,000
Rebates, Refunds, and Reimbursements Not Itemized	$155,000	$155,000	$155,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$803,145,620	$803,145,620	$803,145,620

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,569,342	$55,569,342	$55,569,342
State General Funds	$55,569,342	$55,569,342	$55,569,342
TOTAL FEDERAL FUNDS	$204,020,984	$204,020,984	$204,020,984
Federal Funds Not Itemized	$4,388,964	$4,388,964	$4,388,964
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$259,615,326	$259,615,326	$259,615,326

121.100 Child Care Services — Appropriation (HB 43)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$55,569,342	$55,569,342	$55,569,342
State General Funds	$55,569,342	$55,569,342	$55,569,342
TOTAL FEDERAL FUNDS	$204,020,984	$204,020,984	$204,020,984
Federal Funds Not Itemized	$4,388,964	$4,388,964	$4,388,964
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$259,615,326	$259,615,326	$259,615,326

Nutrition — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

122.100 Nutrition — Appropriation (HB 43)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$357,846,380	$357,846,380	$357,846,380
State General Funds	$0	$0	$0
Lottery Proceeds	$357,846,380	$357,846,380	$357,846,380
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$358,021,380	$358,021,380	$358,021,380

123.1 *Reduce funds to reflect an adjustment in merit system assessments.*

Lottery Proceeds	($3,861)	($3,861)	($3,861)

123.100 Pre-Kindergarten Program — Appropriation (HB 43)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$357,842,519	$357,842,519	$357,842,519
Lottery Proceeds	$357,842,519	$357,842,519	$357,842,519
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$358,017,519	$358,017,519	$358,017,519

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL FEDERAL FUNDS		$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized		$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575		$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS		$135,000	$135,000	$135,000
Rebates, Refunds, and Reimbursements		$130,000	$130,000	$130,000
Rebates, Refunds, and Reimbursements Not Itemized		$130,000	$130,000	$130,000
Sales and Services		$5,000	$5,000	$5,000
Sales and Services Not Itemized		$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS		$37,512,775	$37,512,775	$37,512,775

124.100 Quality Initiatives — Appropriation (HB 43)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized	$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575	$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS	$135,000	$135,000	$135,000
Rebates, Refunds, and Reimbursements	$130,000	$130,000	$130,000
Rebates, Refunds, and Reimbursements Not Itemized	$130,000	$130,000	$130,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$37,512,775	$37,512,775	$37,512,775

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$32,278,101	$32,278,101	$32,278,101
State General Funds	$32,278,101	$32,278,101	$32,278,101
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$106,299,419	$106,299,419	$106,299,419

Section Total - Final

TOTAL STATE FUNDS	$32,482,575	$32,470,075	$32,770,075
State General Funds	$32,482,575	$32,470,075	$32,770,075
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$106,503,893	$106,491,393	$106,791,393

Departmental Administration — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,628,550	$4,628,550	$4,628,550
State General Funds	$4,628,550	$4,628,550	$4,628,550
TOTAL PUBLIC FUNDS	$4,628,550	$4,628,550	$4,628,550

125.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$961	$961	$961

125.2 *Increase funds for one-time funding to replace one vehicle.*

State General Funds	$25,000	$25,000	$25,000

125.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,654,511	$4,654,511	$4,654,511
State General Funds	$4,654,511	$4,654,511	$4,654,511
TOTAL PUBLIC FUNDS	$4,654,511	$4,654,511	$4,654,511

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,118,845	$1,118,845	$1,118,845
State General Funds	$1,118,845	$1,118,845	$1,118,845
TOTAL PUBLIC FUNDS	$1,118,845	$1,118,845	$1,118,845

126.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$185	$185	$185

126.100 Film, Video, and Music — Appropriation (HB 43)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,119,030	$1,119,030	$1,119,030
State General Funds	$1,119,030	$1,119,030	$1,119,030
TOTAL PUBLIC FUNDS	$1,119,030	$1,119,030	$1,119,030

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$716,499	$716,499	$716,499
State General Funds	$716,499	$716,499	$716,499
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,375,899	$1,375,899	$1,375,899

127.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$125	$125	$125

127.100 Arts, Georgia Council for the — Appropriation (HB 43)

The purpose of this appropriation is to provide for Council operations, fund grants and services for non-profit arts and cultural organizations, and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$716,624	$716,624	$716,624
State General Funds	$716,624	$716,624	$716,624
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,376,024	$1,376,024	$1,376,024

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than $5,000.

TOTAL STATE FUNDS	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000

128.100 Georgia Council for the Arts - Special Project — Appropriation (HB 43)

The purpose of this appropriation is to institute a statewide 'Grassroots' arts program, with the goal to increase the arts participation and support throughout the state with grants no larger than $5,000.

TOTAL STATE FUNDS	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract

international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$11,264,286	$11,264,286	$11,264,286
State General Funds	$11,264,286	$11,264,286	$11,264,286
TOTAL PUBLIC FUNDS	$11,264,286	$11,264,286	$11,264,286

129.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,659	$1,659	$1,659

129.2 *Increase funds for one-time funding to replace seven vehicles.*

State General Funds	$175,000	$175,000	$175,000

129.100 Global Commerce — Appropriation (HB 43)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$11,440,945	$11,440,945	$11,440,945
State General Funds	$11,440,945	$11,440,945	$11,440,945
TOTAL PUBLIC FUNDS	$11,440,945	$11,440,945	$11,440,945

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

130.100 Governor's Office of Workforce Development — Appropriation (HB 43)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

Innovation and Technology — Continuation Budget

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

TOTAL STATE FUNDS	$1,542,296	$1,542,296	$1,542,296
State General Funds	$1,542,296	$1,542,296	$1,542,296
TOTAL PUBLIC FUNDS	$1,542,296	$1,542,296	$1,542,296

131.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$148	$148	$148

131.100 Innovation and Technology — Appropriation (HB 43)

The purpose of this appropriation is to market and promote strategic industries to existing and potential Georgia businesses.

TOTAL STATE FUNDS	$1,542,444	$1,542,444	$1,542,444
State General Funds	$1,542,444	$1,542,444	$1,542,444
TOTAL PUBLIC FUNDS	$1,542,444	$1,542,444	$1,542,444

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

		Governor	House	SAC
TOTAL STATE FUNDS		$976,342	$976,342	$976,342
State General Funds		$976,342	$976,342	$976,342
TOTAL PUBLIC FUNDS		$976,342	$976,342	$976,342
132.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$207	$207	$207

132.100 Small and Minority Business Development — Appropriation (HB 43)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$976,549	$976,549	$976,549
State General Funds	$976,549	$976,549	$976,549
TOTAL PUBLIC FUNDS	$976,549	$976,549	$976,549

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

		Governor	House	SAC
TOTAL STATE FUNDS		$11,731,283	$11,731,283	$11,731,283
State General Funds		$11,731,283	$11,731,283	$11,731,283
TOTAL PUBLIC FUNDS		$11,731,283	$11,731,283	$11,731,283
133.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$1,189	$1,189	$1,189
133.2	*Reduce funds for Historic Chattahoochee Commission.*			
State General Funds			($12,500)	($12,500)
133.3	*Increase funds for music promotion.*			
State General Funds				$300,000

133.100 Tourism — Appropriation (HB 43)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

	Governor	House	SAC
TOTAL STATE FUNDS	$11,732,472	$11,719,972	$12,019,972
State General Funds	$11,732,472	$11,719,972	$12,019,972
TOTAL PUBLIC FUNDS	$11,732,472	$11,719,972	$12,019,972

Section 24: Education, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$8,911,091,964	$8,911,091,964	$8,911,091,964
State General Funds	$8,911,091,964	$8,911,091,964	$8,911,091,964
TOTAL FEDERAL FUNDS	$1,916,624,403	$1,916,624,403	$1,916,624,403
Federal Funds Not Itemized	$1,916,604,773	$1,916,604,773	$1,916,604,773
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$38,905,963	$38,905,963	$38,905,963
Contributions, Donations, and Forfeitures	$43,836	$43,836	$43,836
Contributions, Donations, and Forfeitures Not Itemized	$43,836	$43,836	$43,836
Intergovernmental Transfers	$27,764,463	$27,764,463	$27,764,463
Intergovernmental Transfers Not Itemized	$27,764,463	$27,764,463	$27,764,463
Rebates, Refunds, and Reimbursements	$42,952	$42,952	$42,952
Rebates, Refunds, and Reimbursements Not Itemized	$42,952	$42,952	$42,952
Sales and Services	$11,054,712	$11,054,712	$11,054,712
Sales and Services Not Itemized	$11,054,712	$11,054,712	$11,054,712
TOTAL PUBLIC FUNDS	$10,866,622,330	$10,866,622,330	$10,866,622,330

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$9,022,811,571	$9,024,353,427	$9,028,390,491
State General Funds	$8,800,437,645	$8,801,979,501	$8,806,016,565

	Governor	House	SAC
Revenue Shortfall Reserve for K-12 Needs	$222,373,926	$222,373,926	$222,373,926
TOTAL FEDERAL FUNDS	$1,916,624,403	$1,916,273,913	$1,916,273,913
Federal Funds Not Itemized	$1,916,604,773	$1,916,254,283	$1,916,254,283
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$38,905,963	$38,905,963	$38,905,963
Contributions, Donations, and Forfeitures	$43,836	$43,836	$43,836
Contributions, Donations, and Forfeitures Not Itemized	$43,836	$43,836	$43,836
Intergovernmental Transfers	$27,764,463	$27,764,463	$27,764,463
Intergovernmental Transfers Not Itemized	$27,764,463	$27,764,463	$27,764,463
Rebates, Refunds, and Reimbursements	$42,952	$42,952	$42,952
Rebates, Refunds, and Reimbursements Not Itemized	$42,952	$42,952	$42,952
Sales and Services	$11,054,712	$11,054,712	$11,054,712
Sales and Services Not Itemized	$11,054,712	$11,054,712	$11,054,712
TOTAL PUBLIC FUNDS	$10,978,341,937	$10,979,533,303	$10,983,570,367

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$9,404,689	$9,404,689	$9,404,689
State General Funds	$9,404,689	$9,404,689	$9,404,689
TOTAL FEDERAL FUNDS	$800,289	$800,289	$800,289
Federal Funds Not Itemized	$800,289	$800,289	$800,289
TOTAL AGENCY FUNDS	$906,000	$906,000	$906,000
Intergovernmental Transfers	$906,000	$906,000	$906,000
Intergovernmental Transfers Not Itemized	$906,000	$906,000	$906,000
TOTAL PUBLIC FUNDS	$11,110,978	$11,110,978	$11,110,978

134.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$117	$117	$117

134.2 *Increase funds for Camp John Hope to complete the waterline infrastructure project.*

State General Funds		$200,000	$200,000

134.3 *Transfer funds from the Business and Finance Administration program to the Agricultural Education program to align budget to projected expenditures. (S:Increase funds to align budget to projected expenditures)*

State General Funds		$35,000	$35,000

134.100 Agricultural Education — Appropriation (HB 43)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$9,404,806	$9,639,806	$9,639,806
State General Funds	$9,404,806	$9,639,806	$9,639,806
TOTAL FEDERAL FUNDS	$800,289	$800,289	$800,289
Federal Funds Not Itemized	$800,289	$800,289	$800,289
TOTAL AGENCY FUNDS	$906,000	$906,000	$906,000
Intergovernmental Transfers	$906,000	$906,000	$906,000
Intergovernmental Transfers Not Itemized	$906,000	$906,000	$906,000
TOTAL PUBLIC FUNDS	$11,111,095	$11,346,095	$11,346,095

Audio-Video Technology and Film Grants — Continuation Budget

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	$2,500,000	$2,500,000	$2,500,000
State General Funds	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$2,500,000	$2,500,000	$2,500,000

135.1 *Reduce funds to meet projected expenditures.*

State General Funds			($1,500,000)

135.100 Audio-Video Technology and Film Grants — Appropriation (HB 43)

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	$2,500,000	$2,500,000	$1,000,000
State General Funds	$2,500,000	$2,500,000	$1,000,000
TOTAL PUBLIC FUNDS	$2,500,000	$2,500,000	$1,000,000

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,678,550	$7,678,550	$7,678,550
State General Funds	$7,678,550	$7,678,550	$7,678,550
TOTAL FEDERAL FUNDS	$779,512	$779,512	$779,512
Federal Funds Not Itemized	$779,512	$779,512	$779,512
TOTAL AGENCY FUNDS	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers Not Itemized	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$28,458,062	$28,458,062	$28,458,062

136.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,160	$2,160	$2,160

136.2 *Transfer funds from the Business and Finance Administration program to the Agricultural Education program to align budget to projected expenditures.*

State General Funds		($35,000)	$0

136.100 Business and Finance Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,680,710	$7,645,710	$7,680,710
State General Funds	$7,680,710	$7,645,710	$7,680,710
TOTAL FEDERAL FUNDS	$779,512	$779,512	$779,512
Federal Funds Not Itemized	$779,512	$779,512	$779,512
TOTAL AGENCY FUNDS	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers Not Itemized	$20,000,000	$20,000,000	$20,000,000
TOTAL PUBLIC FUNDS	$28,460,222	$28,425,222	$28,460,222

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,204,730	$4,204,730	$4,204,730
State General Funds	$4,204,730	$4,204,730	$4,204,730
TOTAL FEDERAL FUNDS	$17,074,592	$17,074,592	$17,074,592
Federal Funds Not Itemized	$17,074,592	$17,074,592	$17,074,592
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Sales and Services	$243,929	$243,929	$243,929
Sales and Services Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$21,523,251	$21,523,251	$21,523,251

137.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$973	$973	$973

137.100 Central Office — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$4,205,703	$4,205,703	$4,205,703
State General Funds	$4,205,703	$4,205,703	$4,205,703
TOTAL FEDERAL FUNDS	$17,074,592	$17,074,592	$17,074,592
Federal Funds Not Itemized	$17,074,592	$17,074,592	$17,074,592
TOTAL AGENCY FUNDS	$243,929	$243,929	$243,929
Sales and Services	$243,929	$243,929	$243,929
Sales and Services Not Itemized	$243,929	$243,929	$243,929
TOTAL PUBLIC FUNDS	$21,524,224	$21,524,224	$21,524,224

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

		Governor	House	SAC
TOTAL STATE FUNDS		$2,159,942	$2,159,942	$2,159,942
State General Funds		$2,159,942	$2,159,942	$2,159,942
TOTAL PUBLIC FUNDS		$2,159,942	$2,159,942	$2,159,942
138.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$201	$201	$201

138.100 Charter Schools — Appropriation (HB 43)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,160,143	$2,160,143	$2,160,143
State General Funds	$2,160,143	$2,160,143	$2,160,143
TOTAL PUBLIC FUNDS	$2,160,143	$2,160,143	$2,160,143

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,203,100	$1,203,100	$1,203,100
State General Funds	$1,203,100	$1,203,100	$1,203,100
TOTAL PUBLIC FUNDS	$1,203,100	$1,203,100	$1,203,100

139.100 Communities in Schools — Appropriation (HB 43)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,203,100	$1,203,100	$1,203,100
State General Funds	$1,203,100	$1,203,100	$1,203,100
TOTAL PUBLIC FUNDS	$1,203,100	$1,203,100	$1,203,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,742,097	$3,742,097	$3,742,097
State General Funds	$3,742,097	$3,742,097	$3,742,097
TOTAL FEDERAL FUNDS	$2,955,489	$2,955,489	$2,955,489
Federal Funds Not Itemized	$2,955,489	$2,955,489	$2,955,489
TOTAL AGENCY FUNDS	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures Not Itemized	$38,036	$38,036	$38,036
TOTAL PUBLIC FUNDS	$6,735,622	$6,735,622	$6,735,622
140.1	*Increase funds to reflect an adjustment in merit system assessments.*		
State General Funds	$942	$942	$942

140.100 Curriculum Development — Appropriation (HB 43)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,743,039	$3,743,039	$3,743,039
State General Funds	$3,743,039	$3,743,039	$3,743,039
TOTAL FEDERAL FUNDS	$2,955,489	$2,955,489	$2,955,489
Federal Funds Not Itemized	$2,955,489	$2,955,489	$2,955,489
TOTAL AGENCY FUNDS	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures Not Itemized	$38,036	$38,036	$38,036
TOTAL PUBLIC FUNDS	$6,736,564	$6,736,564	$6,736,564

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
TOTAL FEDERAL FUNDS		$993,010,318	$993,010,318	$993,010,318
Federal Funds Not Itemized		$993,010,318	$993,010,318	$993,010,318
TOTAL PUBLIC FUNDS		$993,010,318	$993,010,318	$993,010,318

141.1 *Eliminate funds for the Georgia Association of Educational Leaders (GAEL) contract.*

Federal Funds Not Itemized			($350,490)	($350,490)

141.100 Federal Programs — Appropriation (HB 43)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS		$993,010,318	$992,659,828	$992,659,828
Federal Funds Not Itemized		$993,010,318	$992,659,828	$992,659,828
TOTAL PUBLIC FUNDS		$993,010,318	$992,659,828	$992,659,828

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS		$63,926,561	$63,926,561	$63,926,561
State General Funds		$63,926,561	$63,926,561	$63,926,561
TOTAL FEDERAL FUNDS		$8,260,042	$8,260,042	$8,260,042
Federal Funds Not Itemized		$8,260,042	$8,260,042	$8,260,042
TOTAL PUBLIC FUNDS		$72,186,603	$72,186,603	$72,186,603

142.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$2	$2	$2

142.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 43)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS		$63,926,563	$63,926,563	$63,926,563
State General Funds		$63,926,563	$63,926,563	$63,926,563
TOTAL FEDERAL FUNDS		$8,260,042	$8,260,042	$8,260,042
Federal Funds Not Itemized		$8,260,042	$8,260,042	$8,260,042
TOTAL PUBLIC FUNDS		$72,186,605	$72,186,605	$72,186,605

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS		$3,000,277	$3,000,277	$3,000,277
State General Funds		$3,000,277	$3,000,277	$3,000,277
TOTAL AGENCY FUNDS		$7,109,476	$7,109,476	$7,109,476
Sales and Services		$7,109,476	$7,109,476	$7,109,476
Sales and Services Not Itemized		$7,109,476	$7,109,476	$7,109,476
TOTAL PUBLIC FUNDS		$10,109,753	$10,109,753	$10,109,753

143.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds		$775	$775	$775

143.100 Georgia Virtual School — Appropriation (HB 43)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS		$3,001,052	$3,001,052	$3,001,052
State General Funds		$3,001,052	$3,001,052	$3,001,052
TOTAL AGENCY FUNDS		$7,109,476	$7,109,476	$7,109,476
Sales and Services		$7,109,476	$7,109,476	$7,109,476
Sales and Services Not Itemized		$7,109,476	$7,109,476	$7,109,476
TOTAL PUBLIC FUNDS		$10,110,528	$10,110,528	$10,110,528

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$21,550,873	$21,550,873	$21,550,873
State General Funds	$21,550,873	$21,550,873	$21,550,873
TOTAL FEDERAL FUNDS	$106,825	$106,825	$106,825
Federal Funds Not Itemized	$106,825	$106,825	$106,825
TOTAL AGENCY FUNDS	$558,172	$558,172	$558,172
Intergovernmental Transfers	$558,172	$558,172	$558,172
Intergovernmental Transfers Not Itemized	$558,172	$558,172	$558,172
TOTAL PUBLIC FUNDS	$22,215,870	$22,215,870	$22,215,870

144.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$3,397	$3,397	$3,397

144.2 *Increase funds for a functional specification study of the current financial system. (S:Increase funds for a functional specification study for an adaptable, comprehensive and complete solution for all financial and reporting systems)*

State General Funds	$500,000	$500,000	$500,000

144.100 Information Technology Services — Appropriation (HB 43)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$22,054,270	$22,054,270	$22,054,270
State General Funds	$22,054,270	$22,054,270	$22,054,270
TOTAL FEDERAL FUNDS	$106,825	$106,825	$106,825
Federal Funds Not Itemized	$106,825	$106,825	$106,825
TOTAL AGENCY FUNDS	$558,172	$558,172	$558,172
Intergovernmental Transfers	$558,172	$558,172	$558,172
Intergovernmental Transfers Not Itemized	$558,172	$558,172	$558,172
TOTAL PUBLIC FUNDS	$22,719,267	$22,719,267	$22,719,267

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$11,304,618	$11,304,618	$11,304,618
State General Funds	$11,304,618	$11,304,618	$11,304,618
TOTAL PUBLIC FUNDS	$11,304,618	$11,304,618	$11,304,618

145.1 *Utilize existing funds ($71,110) for the new Wellspring Living residential treatment facility. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

145.100 Non Quality Basic Education Formula Grants — Appropriation (HB 43)

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$11,304,618	$11,304,618	$11,304,618
State General Funds	$11,304,618	$11,304,618	$11,304,618
TOTAL PUBLIC FUNDS	$11,304,618	$11,304,618	$11,304,618

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$23,578,501	$23,578,501	$23,578,501
State General Funds	$23,578,501	$23,578,501	$23,578,501
TOTAL FEDERAL FUNDS	$830,187,832	$830,187,832	$830,187,832
Federal Funds Not Itemized	$830,187,832	$830,187,832	$830,187,832
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$853,875,157	$853,875,157	$853,875,157

146.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$94	$94	$94

146.100 Nutrition — Appropriation (HB 43)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$23,578,595	$23,578,595	$23,578,595
State General Funds	$23,578,595	$23,578,595	$23,578,595
TOTAL FEDERAL FUNDS	$830,187,832	$830,187,832	$830,187,832
Federal Funds Not Itemized	$830,187,832	$830,187,832	$830,187,832
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$853,875,251	$853,875,251	$853,875,251

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$33,698,294	$33,698,294	$33,698,294
State General Funds	$33,698,294	$33,698,294	$33,698,294
TOTAL PUBLIC FUNDS	$33,698,294	$33,698,294	$33,698,294

147.100 Preschool Disabilities Services — Appropriation (HB 43)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$33,698,294	$33,698,294	$33,698,294
State General Funds	$33,698,294	$33,698,294	$33,698,294
TOTAL PUBLIC FUNDS	$33,698,294	$33,698,294	$33,698,294

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$498,729,036	$498,729,036	$498,729,036
State General Funds	$498,729,036	$498,729,036	$498,729,036
TOTAL PUBLIC FUNDS	$498,729,036	$498,729,036	$498,729,036

148.100 Quality Basic Education Equalization — Appropriation (HB 43)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$498,729,036	$498,729,036	$498,729,036
State General Funds	$498,729,036	$498,729,036	$498,729,036
TOTAL PUBLIC FUNDS	$498,729,036	$498,729,036	$498,729,036

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,704,062,671)	($1,704,062,671)	($1,704,062,671)
State General Funds	($1,704,062,671)	($1,704,062,671)	($1,704,062,671)
TOTAL PUBLIC FUNDS	($1,704,062,671)	($1,704,062,671)	($1,704,062,671)

149.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 43)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

		Governor	House	SAC
TOTAL STATE FUNDS		($1,704,062,671)	($1,704,062,671)	($1,704,062,671)
State General Funds		($1,704,062,671)	($1,704,062,671)	($1,704,062,671)
TOTAL PUBLIC FUNDS		($1,704,062,671)	($1,704,062,671)	($1,704,062,671)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$9,835,244,320	$9,835,244,320	$9,835,244,320
State General Funds	$9,835,244,320	$9,835,244,320	$9,835,244,320
TOTAL PUBLIC FUNDS	$9,835,244,320	$9,835,244,320	$9,835,244,320

150.1 *Increase funds for a midterm adjustment for enrollment growth.*

State General Funds	$85,470,219	$91,891,901	$91,891,901

150.2 *Increase funds for the State Commission Charter School supplement.*

State General Funds	$9,157,489	$9,154,365	$9,154,365

150.3 *Increase funds for a midterm adjustment to charter system grants.*

State General Funds	$9,456,689	$9,908,293	$9,908,293

150.4 *Increase funds for a midterm adjustment for the Special Needs Scholarship. (H and S:Reduce funds for a midterm adjustment for the Special Needs Scholarship)*

State General Funds	$6,533,715	($1,961,369)	($1,000,000)

150.5 *Increase funds for training and experience for Sumter County ($302,450) and Hillside Conant School ($279,272) to reflect corrected data. (H:YES)(S:YES)*

State General Funds	$581,722	$0	$0

150.6 *Replace funds.*

State General Funds	($222,373,926)	($222,373,926)	($222,373,926)
Revenue Shortfall Reserve for K-12 Needs	$222,373,926	$222,373,926	$222,373,926
Total Public Funds:	$0	$0	$0

150.100 Quality Basic Education Program — Appropriation (HB 43)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$9,946,444,154	$9,944,237,510	$9,945,198,879
State General Funds	$9,724,070,228	$9,721,863,584	$9,722,824,953
Revenue Shortfall Reserve for K-12 Needs	$222,373,926	$222,373,926	$222,373,926
TOTAL PUBLIC FUNDS	$9,946,444,154	$9,944,237,510	$9,945,198,879

Regional Education Service Agencies — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$10,810,033	$10,810,033	$10,810,033
State General Funds	$10,810,033	$10,810,033	$10,810,033
TOTAL PUBLIC FUNDS	$10,810,033	$10,810,033	$10,810,033

151.100 Regional Education Service Agencies — Appropriation (HB 43)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$10,810,033	$10,810,033	$10,810,033
State General Funds	$10,810,033	$10,810,033	$10,810,033
TOTAL PUBLIC FUNDS	$10,810,033	$10,810,033	$10,810,033

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,375,439	$9,375,439	$9,375,439
State General Funds	$9,375,439	$9,375,439	$9,375,439
TOTAL FEDERAL FUNDS	$6,869,144	$6,869,144	$6,869,144
Federal Funds Not Itemized	$6,869,144	$6,869,144	$6,869,144
TOTAL PUBLIC FUNDS	$16,244,583	$16,244,583	$16,244,583

152.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,717	$2,717	$2,717

152.100 School Improvement — Appropriation (HB 43)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,378,156	$9,378,156	$9,378,156
State General Funds	$9,378,156	$9,378,156	$9,378,156
TOTAL FEDERAL FUNDS	$6,869,144	$6,869,144	$6,869,144
Federal Funds Not Itemized	$6,869,144	$6,869,144	$6,869,144
TOTAL PUBLIC FUNDS	$16,247,300	$16,247,300	$16,247,300

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,697,463	$3,697,463	$3,697,463
Sales and Services	$3,697,463	$3,697,463	$3,697,463
Sales and Services Not Itemized	$3,697,463	$3,697,463	$3,697,463
TOTAL PUBLIC FUNDS	$3,697,463	$3,697,463	$3,697,463

153.100 State Charter School Commission Administration — Appropriation (HB 43)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$3,697,463	$3,697,463	$3,697,463
Sales and Services	$3,697,463	$3,697,463	$3,697,463
Sales and Services Not Itemized	$3,697,463	$3,697,463	$3,697,463
TOTAL PUBLIC FUNDS	$3,697,463	$3,697,463	$3,697,463

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$27,283,610	$27,283,610	$27,283,610
State General Funds	$27,283,610	$27,283,610	$27,283,610
TOTAL FEDERAL FUNDS	$141,299	$141,299	$141,299
Federal Funds Not Itemized	$121,669	$121,669	$121,669
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$1,465,039	$1,465,039	$1,465,039
Contributions, Donations, and Forfeitures	$5,800	$5,800	$5,800
Contributions, Donations, and Forfeitures Not Itemized	$5,800	$5,800	$5,800
Intergovernmental Transfers	$1,412,443	$1,412,443	$1,412,443
Intergovernmental Transfers Not Itemized	$1,412,443	$1,412,443	$1,412,443
Rebates, Refunds, and Reimbursements	$42,952	$42,952	$42,952
Rebates, Refunds, and Reimbursements Not Itemized	$42,952	$42,952	$42,952
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$28,889,948	$28,889,948	$28,889,948

154.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$7,135	$7,135	$7,135

154.100 State Schools — Appropriation (HB 43)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$27,290,745	$27,290,745	$27,290,745
State General Funds	$27,290,745	$27,290,745	$27,290,745
TOTAL FEDERAL FUNDS	$141,299	$141,299	$141,299
Federal Funds Not Itemized	$121,669	$121,669	$121,669
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$1,465,039	$1,465,039	$1,465,039
Contributions, Donations, and Forfeitures	$5,800	$5,800	$5,800
Contributions, Donations, and Forfeitures Not Itemized	$5,800	$5,800	$5,800
Intergovernmental Transfers	$1,412,443	$1,412,443	$1,412,443
Intergovernmental Transfers Not Itemized	$1,412,443	$1,412,443	$1,412,443
Rebates, Refunds, and Reimbursements	$42,952	$42,952	$42,952
Rebates, Refunds, and Reimbursements Not Itemized	$42,952	$42,952	$42,952
Sales and Services	$3,844	$3,844	$3,844
Sales and Services Not Itemized	$3,844	$3,844	$3,844
TOTAL PUBLIC FUNDS	$28,897,083	$28,897,083	$28,897,083

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$17,489,380	$17,489,380	$17,489,380
State General Funds	$17,489,380	$17,489,380	$17,489,380
TOTAL FEDERAL FUNDS	$40,668,080	$40,668,080	$40,668,080
Federal Funds Not Itemized	$40,668,080	$40,668,080	$40,668,080
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$62,936,484	$62,936,484	$62,936,484

155.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$522	$522	$522

155.2 *Increase funds for career, technical, and agricultural education equipment grants to local school systems.*

State General Funds		$3,548,500	$5,589,195

155.100 Technology/Career Education — Appropriation (HB 43)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$17,489,902	$21,038,402	$23,079,097
State General Funds	$17,489,902	$21,038,402	$23,079,097
TOTAL FEDERAL FUNDS	$40,668,080	$40,668,080	$40,668,080
Federal Funds Not Itemized	$40,668,080	$40,668,080	$40,668,080
TOTAL AGENCY FUNDS	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers	$4,779,024	$4,779,024	$4,779,024
Intergovernmental Transfers Not Itemized	$4,779,024	$4,779,024	$4,779,024
TOTAL PUBLIC FUNDS	$62,937,006	$66,485,506	$68,526,201

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,718,639	$26,718,639	$26,718,639
State General Funds	$26,718,639	$26,718,639	$26,718,639
TOTAL FEDERAL FUNDS	$15,770,981	$15,770,981	$15,770,981
Federal Funds Not Itemized	$15,770,981	$15,770,981	$15,770,981
TOTAL PUBLIC FUNDS	$42,489,620	$42,489,620	$42,489,620

		Governor	House	SAC
156.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$738	$738	$738
156.2	*Increase funds to contract with a nationally recognized vendor upon consultation with districts that have vetted assessments for reliability for currently available, research-based reading assessment tools to complement any local-approved reading program and provide summative and formative assessments which place the students into interactive instruction based on skill level and provide a summative assessment conversion component and real-time data analysis for students, teachers, school leaders and parents on reading progress.*			
State General Funds				$2,500,000

156.100 Testing — Appropriation (HB 43)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$26,719,377	$26,719,377	$29,219,377
State General Funds	$26,719,377	$26,719,377	$29,219,377
TOTAL FEDERAL FUNDS	$15,770,981	$15,770,981	$15,770,981
Federal Funds Not Itemized	$15,770,981	$15,770,981	$15,770,981
TOTAL PUBLIC FUNDS	$42,490,358	$42,490,358	$44,990,358

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

157.100 Tuition for Multiple Disability Students — Appropriation (HB 43)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,463.43. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$28,810,275	$28,810,275	$28,810,275
State General Funds	$28,810,275	$28,810,275	$28,810,275
TOTAL AGENCY FUNDS	$4,518,813	$4,518,813	$4,518,813
Sales and Services	$4,518,813	$4,518,813	$4,518,813
Sales and Services Not Itemized	$4,518,813	$4,518,813	$4,518,813
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,572,276	$21,572,276	$21,572,276
State Funds Transfers	$21,572,276	$21,572,276	$21,572,276
Retirement Payments	$21,572,276	$21,572,276	$21,572,276
TOTAL PUBLIC FUNDS	$54,901,364	$54,901,364	$54,901,364

Section Total - Final

TOTAL STATE FUNDS	$28,305,275	$28,305,275	$28,305,275
State General Funds	$28,305,275	$28,305,275	$28,305,275
TOTAL AGENCY FUNDS	$4,518,813	$4,518,813	$4,518,813
Sales and Services	$4,518,813	$4,518,813	$4,518,813
Sales and Services Not Itemized	$4,518,813	$4,518,813	$4,518,813
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,572,276	$21,572,276	$21,572,276
State Funds Transfers	$21,572,276	$21,572,276	$21,572,276
Retirement Payments	$21,572,276	$21,572,276	$21,572,276
TOTAL PUBLIC FUNDS	$54,396,364	$54,396,364	$54,396,364

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,518,813	$4,518,813	$4,518,813
Sales and Services	$4,518,813	$4,518,813	$4,518,813
Sales and Services Not Itemized	$4,518,813	$4,518,813	$4,518,813
TOTAL PUBLIC FUNDS	$4,518,813	$4,518,813	$4,518,813

158.100 Deferred Compensation — Appropriation (HB 43)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$4,518,813	$4,518,813	$4,518,813
Sales and Services	$4,518,813	$4,518,813	$4,518,813
Sales and Services Not Itemized	$4,518,813	$4,518,813	$4,518,813
TOTAL PUBLIC FUNDS	$4,518,813	$4,518,813	$4,518,813

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,017,875	$2,017,875	$2,017,875
State General Funds	$2,017,875	$2,017,875	$2,017,875
TOTAL PUBLIC FUNDS	$2,017,875	$2,017,875	$2,017,875

159.100 Georgia Military Pension Fund — Appropriation (HB 43)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,017,875	$2,017,875	$2,017,875
State General Funds	$2,017,875	$2,017,875	$2,017,875
TOTAL PUBLIC FUNDS	$2,017,875	$2,017,875	$2,017,875

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$26,277,000	$26,277,000	$26,277,000
State General Funds	$26,277,000	$26,277,000	$26,277,000
TOTAL PUBLIC FUNDS	$26,277,000	$26,277,000	$26,277,000

160.100 Public School Employees Retirement System — Appropriation (HB 43)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$26,277,000	$26,277,000	$26,277,000
State General Funds	$26,277,000	$26,277,000	$26,277,000
TOTAL PUBLIC FUNDS	$26,277,000	$26,277,000	$26,277,000

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$515,400	$515,400	$515,400
State General Funds	$515,400	$515,400	$515,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,572,276	$21,572,276	$21,572,276
State Funds Transfers	$21,572,276	$21,572,276	$21,572,276
Retirement Payments	$21,572,276	$21,572,276	$21,572,276
TOTAL PUBLIC FUNDS	$22,087,676	$22,087,676	$22,087,676

161.1 *Eliminate funds for HB508 (2016 Session) and SB243 (2016 Session).*

State General Funds	($505,000)	($505,000)	($505,000)

161.100 System Administration — Appropriation (HB 43)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,572,276	$21,572,276	$21,572,276
State Funds Transfers	$21,572,276	$21,572,276	$21,572,276
Retirement Payments	$21,572,276	$21,572,276	$21,572,276
TOTAL PUBLIC FUNDS	$21,582,676	$21,582,676	$21,582,676

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.81% for New Plan employees and 20.06% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.81% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $727.97 per member for State Fiscal Year 2017.

Section 26: Forestry Commission, State

Section Total - Continuation

TOTAL STATE FUNDS	$36,253,201	$36,253,201	$36,253,201
State General Funds	$36,253,201	$36,253,201	$36,253,201
TOTAL FEDERAL FUNDS	$6,074,349	$6,074,349	$6,074,349
Federal Funds Not Itemized	$6,074,349	$6,074,349	$6,074,349
TOTAL AGENCY FUNDS	$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,286,187	$4,286,187	$4,286,187
Sales and Services Not Itemized	$4,286,187	$4,286,187	$4,286,187
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$49,479,737	$49,479,737	$49,479,737

Section Total - Final

TOTAL STATE FUNDS	$46,280,750	$46,280,750	$46,280,750
State General Funds	$46,280,750	$46,280,750	$46,280,750
TOTAL FEDERAL FUNDS	$6,074,349	$6,074,349	$6,074,349
Federal Funds Not Itemized	$6,074,349	$6,074,349	$6,074,349
TOTAL AGENCY FUNDS	$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers	$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized	$2,572,500	$2,572,500	$2,572,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$4,286,187	$4,286,187	$4,286,187
Sales and Services Not Itemized	$4,286,187	$4,286,187	$4,286,187
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$210,500	$210,500	$210,500
State Funds Transfers	$210,500	$210,500	$210,500
Agency to Agency Contracts	$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS	$59,507,286	$59,507,286	$59,507,286

Commission Administration — Continuation Budget

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,740,571	$3,740,571	$3,740,571
State General Funds	$3,740,571	$3,740,571	$3,740,571
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800

	Governor	House	SAC
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$3,972,151	$3,972,151	$3,972,151

162.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($47)	($47)	($47)

162.98 *Change the agency name of the Georgia Forestry Commission to the State Forestry Commission pursuant to Title 12-6 of the Official Code of Georgia Annotated. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

162.100 Commission Administration — Appropriation (HB 43)

The purpose of this appropriation is to administer work force needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,740,524	$3,740,524	$3,740,524
State General Funds	$3,740,524	$3,740,524	$3,740,524
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$3,972,104	$3,972,104	$3,972,104

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost-share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,850,043	$2,850,043	$2,850,043
State General Funds	$2,850,043	$2,850,043	$2,850,043
TOTAL FEDERAL FUNDS	$3,645,151	$3,645,151	$3,645,151
Federal Funds Not Itemized	$3,645,151	$3,645,151	$3,645,151
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,634,926	$7,634,926	$7,634,926

163.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($58)	($58)	($58)

163.99 ***SAC****: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

House*: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

***Governor**: The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.*

State General Funds	$0	$0	$0

163.100 Forest Management — Appropriation (HB 43)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,849,985	$2,849,985	$2,849,985
State General Funds	$2,849,985	$2,849,985	$2,849,985
TOTAL FEDERAL FUNDS	$3,645,151	$3,645,151	$3,645,151
Federal Funds Not Itemized	$3,645,151	$3,645,151	$3,645,151
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,634,868	$7,634,868	$7,634,868

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$29,662,587	$29,662,587	$29,662,587
State General Funds	$29,662,587	$29,662,587	$29,662,587
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$2,272,812	$2,272,812	$2,272,812
Sales and Services Not Itemized	$2,272,812	$2,272,812	$2,272,812
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$36,665,580	$36,665,580	$36,665,580

164.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$28,164	$28,164	$28,164

164.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($510)	($510)	($510)

164.3 *Increase funds for equipment to aid in preventing and combating wildfires.*

State General Funds	$10,000,000	$10,000,000	$10,000,000

164.100 Forest Protection — Appropriation (HB 43)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$39,690,241	$39,690,241	$39,690,241
State General Funds	$39,690,241	$39,690,241	$39,690,241
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$2,272,812	$2,272,812	$2,272,812
Sales and Services Not Itemized	$2,272,812	$2,272,812	$2,272,812
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$46,693,234	$46,693,234	$46,693,234

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

165.100 Tree Seedling Nursery — Appropriation (HB 43)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$58,465,577	$58,465,577	$58,465,577
State General Funds	$58,465,577	$58,465,577	$58,465,577
TOTAL FEDERAL FUNDS	$30,115,112	$30,115,112	$30,115,112
Federal Funds Not Itemized	$30,115,112	$30,115,112	$30,115,112
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$89,388,545	$89,388,545	$89,388,545

Section Total - Final

TOTAL STATE FUNDS	$68,490,728	$73,490,728	$73,490,728
State General Funds	$68,490,728	$73,490,728	$73,490,728
TOTAL FEDERAL FUNDS	$30,115,112	$30,115,112	$30,115,112
Federal Funds Not Itemized	$30,115,112	$30,115,112	$30,115,112
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$99,413,696	$104,413,696	$104,413,696

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

166.1 *Increase funds to meet projected expenditures.*

State General Funds	$10,000,000	$15,000,000	$15,000,000

166.100 Governor's Emergency Fund — Appropriation (HB 43)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$21,062,041	$26,062,041	$26,062,041
State General Funds	$21,062,041	$26,062,041	$26,062,041
TOTAL PUBLIC FUNDS	$21,062,041	$26,062,041	$26,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,645,562	$6,645,562	$6,645,562
State General Funds	$6,645,562	$6,645,562	$6,645,562
TOTAL PUBLIC FUNDS	$6,645,562	$6,645,562	$6,645,562

167.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$4,046	$4,046	$4,046

167.100 Governor's Office — Appropriation (HB 43)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,649,608	$6,649,608	$6,649,608
State General Funds	$6,649,608	$6,649,608	$6,649,608
TOTAL PUBLIC FUNDS	$6,649,608	$6,649,608	$6,649,608

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,745,627	$8,745,627	$8,745,627
State General Funds	$8,745,627	$8,745,627	$8,745,627
TOTAL PUBLIC FUNDS	$8,745,627	$8,745,627	$8,745,627

168.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,366	$2,366	$2,366

168.100 Planning and Budget, Governor's Office of — Appropriation (HB 43)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,747,993	$8,747,993	$8,747,993
State General Funds	$8,747,993	$8,747,993	$8,747,993
TOTAL PUBLIC FUNDS	$8,747,993	$8,747,993	$8,747,993

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,003,589	$1,003,589	$1,003,589
State General Funds	$1,003,589	$1,003,589	$1,003,589
TOTAL PUBLIC FUNDS	$1,003,589	$1,003,589	$1,003,589

169.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$613	$613	$613

169.100 Child Advocate, Office of the — Appropriation (HB 43)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,004,202	$1,004,202	$1,004,202
State General Funds	$1,004,202	$1,004,202	$1,004,202
TOTAL PUBLIC FUNDS	$1,004,202	$1,004,202	$1,004,202

Emergency Management Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,781,840	$2,781,840	$2,781,840
State General Funds	$2,781,840	$2,781,840	$2,781,840
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,292,878	$33,292,878	$33,292,878

170.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$16,535	$16,535	$16,535

170.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$41	$41	$41

170.100 Emergency Management Agency, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,798,416	$2,798,416	$2,798,416
State General Funds	$2,798,416	$2,798,416	$2,798,416
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182

	Governor	House	SAC
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,309,454	$33,309,454	$33,309,454

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$689,838	$689,838	$689,838
State General Funds	$689,838	$689,838	$689,838
TOTAL PUBLIC FUNDS	$689,838	$689,838	$689,838

171.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($616)	($616)	($616)

171.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 43)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$689,222	$689,222	$689,222
State General Funds	$689,222	$689,222	$689,222
TOTAL PUBLIC FUNDS	$689,222	$689,222	$689,222

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,051,790	$7,051,790	$7,051,790
State General Funds	$7,051,790	$7,051,790	$7,051,790
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL PUBLIC FUNDS	$7,463,720	$7,463,720	$7,463,720

172.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,319	$1,319	$1,319

172.100 Professional Standards Commission, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,053,109	$7,053,109	$7,053,109
State General Funds	$7,053,109	$7,053,109	$7,053,109
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL PUBLIC FUNDS	$7,465,039	$7,465,039	$7,465,039

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$688,215	$688,215	$688,215
State General Funds	$688,215	$688,215	$688,215
TOTAL PUBLIC FUNDS	$688,215	$688,215	$688,215

173.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$193	$193	$193

173.100 Office of the State Inspector General — Appropriation (HB 43)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$688,408	$688,408	$688,408
State General Funds	$688,408	$688,408	$688,408
TOTAL PUBLIC FUNDS	$688,408	$688,408	$688,408

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$19,797,075	$19,797,075	$19,797,075
State General Funds	$19,797,075	$19,797,075	$19,797,075
TOTAL PUBLIC FUNDS	$19,797,075	$19,797,075	$19,797,075

174.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$654	$654	$654

174.100 Student Achievement, Office of — Appropriation (HB 43)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$19,797,729	$19,797,729	$19,797,729
State General Funds	$19,797,729	$19,797,729	$19,797,729
TOTAL PUBLIC FUNDS	$19,797,729	$19,797,729	$19,797,729

The Mansion allowance shall be $40,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$642,045,394	$642,045,394	$642,045,394
State General Funds	$642,045,394	$642,045,394	$642,045,394
TOTAL FEDERAL FUNDS	$1,061,025,464	$1,061,025,464	$1,061,025,464
Federal Funds Not Itemized	$504,525,096	$504,525,096	$504,525,096
Community Services Block Grant CFDA93.569	$16,946,259	$16,946,259	$16,946,259
Foster Care Title IV-E CFDA93.658	$87,462,515	$87,462,515	$87,462,515
Low-Income Home Energy Assistance CFDA93.568	$56,000,764	$56,000,764	$56,000,764
Medical Assistance Program CFDA93.778	$76,506,967	$76,506,967	$76,506,967
Social Services Block Grant CFDA93.667	$12,259,458	$12,259,458	$12,259,458
Temporary Assistance for Needy Families	$307,324,405	$307,324,405	$307,324,405
Temporary Assistance for Needy Families Grant CFDA93.558	$299,830,556	$299,830,556	$299,830,556
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,493,849	$7,493,849	$7,493,849
TOTAL AGENCY FUNDS	$28,745,675	$28,745,675	$28,745,675
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$27,245,675	$27,245,675	$27,245,675
Sales and Services Not Itemized	$27,245,675	$27,245,675	$27,245,675
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,245	$2,600,245	$2,600,245
State Funds Transfers	$1,141,032	$1,141,032	$1,141,032
Agency to Agency Contracts	$1,141,032	$1,141,032	$1,141,032
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$1,734,416,778	$1,734,416,778	$1,734,416,778

Section Total - Final

TOTAL STATE FUNDS	$684,153,361	$685,874,316	$685,874,316
State General Funds	$684,153,361	$685,874,316	$685,874,316
TOTAL FEDERAL FUNDS	$1,065,195,859	$1,065,195,859	$1,064,962,646
Federal Funds Not Itemized	$504,525,096	$504,525,096	$504,525,096
Community Services Block Grant CFDA93.569	$16,946,259	$16,946,259	$16,946,259
Foster Care Title IV-E CFDA93.658	$91,632,910	$91,632,910	$91,399,697
Low-Income Home Energy Assistance CFDA93.568	$56,000,764	$56,000,764	$56,000,764

	Governor	House	SAC
Medical Assistance Program CFDA93.778	$76,506,967	$76,506,967	$76,506,967
Social Services Block Grant CFDA93.667	$12,259,458	$12,259,458	$12,259,458
Temporary Assistance for Needy Families	$307,324,405	$307,324,405	$307,324,405
Temporary Assistance for Needy Families Grant CFDA93.558	$299,830,556	$299,830,556	$299,830,556
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,493,849	$7,493,849	$7,493,849
TOTAL AGENCY FUNDS	$28,745,675	$28,745,675	$28,745,675
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$27,245,675	$27,245,675	$27,245,675
Sales and Services Not Itemized	$27,245,675	$27,245,675	$27,245,675
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,600,245	$2,600,245	$2,600,245
State Funds Transfers	$1,141,032	$1,141,032	$1,141,032
Agency to Agency Contracts	$1,141,032	$1,141,032	$1,141,032
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$1,780,695,140	$1,782,416,095	$1,782,182,882

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,581,624	$33,581,624	$33,581,624
State General Funds	$33,581,624	$33,581,624	$33,581,624
TOTAL FEDERAL FUNDS	$58,838,169	$58,838,169	$58,838,169
Federal Funds Not Itemized	$42,438,169	$42,438,169	$42,438,169
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL PUBLIC FUNDS	$92,419,793	$92,419,793	$92,419,793

175.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,423)	($1,423)	($1,423)

175.100 Adoptions Services — Appropriation (HB 43)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,580,201	$33,580,201	$33,580,201
State General Funds	$33,580,201	$33,580,201	$33,580,201
TOTAL FEDERAL FUNDS	$58,838,169	$58,838,169	$58,838,169
Federal Funds Not Itemized	$42,438,169	$42,438,169	$42,438,169
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL PUBLIC FUNDS	$92,418,370	$92,418,370	$92,418,370

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

176.100 After School Care — Appropriation (HB 43)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,326,715	$1,326,715	$1,326,715
State General Funds		$1,326,715	$1,326,715	$1,326,715
TOTAL FEDERAL FUNDS		$5,035,253	$5,035,253	$5,035,253
Federal Funds Not Itemized		$1,962,583	$1,962,583	$1,962,583
Temporary Assistance for Needy Families		$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558		$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS		$6,361,968	$6,361,968	$6,361,968
177.1 *Reduce funds to reflect an adjustment in merit system assessments.*				
State General Funds		($325)	($325)	($325)

177.100 Child Abuse and Neglect Prevention — Appropriation (HB 43)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,326,390	$1,326,390	$1,326,390
State General Funds	$1,326,390	$1,326,390	$1,326,390
TOTAL FEDERAL FUNDS	$5,035,253	$5,035,253	$5,035,253
Federal Funds Not Itemized	$1,962,583	$1,962,583	$1,962,583
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$6,361,643	$6,361,643	$6,361,643

Child Care Services — Continuation Budget

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
Federal Funds Not Itemized	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

178.100 Child Care Services — Appropriation (HB 43)

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
Federal Funds Not Itemized	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$29,060,121	$29,060,121	$29,060,121
State General Funds	$29,060,121	$29,060,121	$29,060,121
TOTAL FEDERAL FUNDS	$76,285,754	$76,285,754	$76,285,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,583,135	$108,583,135	$108,583,135
179.1 *Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds	($10,390)	($10,390)	($10,390)

179.100 Child Support Services — Appropriation (HB 43)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$29,049,731	$29,049,731	$29,049,731
State General Funds	$29,049,731	$29,049,731	$29,049,731
TOTAL FEDERAL FUNDS	$76,285,754	$76,285,754	$76,285,754

	Governor	House	SAC
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$108,572,745	$108,572,745	$108,572,745

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$158,298,878	$158,298,878	$158,298,878
State General Funds	$158,298,878	$158,298,878	$158,298,878
TOTAL FEDERAL FUNDS	$190,725,636	$190,725,636	$190,725,636
Federal Funds Not Itemized	$27,497,339	$27,497,339	$27,497,339
Foster Care Title IV-E CFDA93.658	$32,401,073	$32,401,073	$32,401,073
Medical Assistance Program CFDA93.778	$240,841	$240,841	$240,841
Social Services Block Grant CFDA93.667	$2,844,537	$2,844,537	$2,844,537
Temporary Assistance for Needy Families	$127,741,846	$127,741,846	$127,741,846
Temporary Assistance for Needy Families Grant CFDA93.558	$120,247,997	$120,247,997	$120,247,997
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,493,849	$7,493,849	$7,493,849
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$126,639	$126,639	$126,639
State Funds Transfers	$126,639	$126,639	$126,639
Agency to Agency Contracts	$126,639	$126,639	$126,639
TOTAL PUBLIC FUNDS	$349,151,153	$349,151,153	$349,151,153

180.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$65,869	$65,869	$65,869

180.100 Child Welfare Services — Appropriation (HB 43)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$158,364,747	$158,364,747	$158,364,747
State General Funds	$158,364,747	$158,364,747	$158,364,747
TOTAL FEDERAL FUNDS	$190,725,636	$190,725,636	$190,725,636
Federal Funds Not Itemized	$27,497,339	$27,497,339	$27,497,339
Foster Care Title IV-E CFDA93.658	$32,401,073	$32,401,073	$32,401,073
Medical Assistance Program CFDA93.778	$240,841	$240,841	$240,841
Social Services Block Grant CFDA93.667	$2,844,537	$2,844,537	$2,844,537
Temporary Assistance for Needy Families	$127,741,846	$127,741,846	$127,741,846
Temporary Assistance for Needy Families Grant CFDA93.558	$120,247,997	$120,247,997	$120,247,997
TANF Transfers to Social Services Block Grant per 42 USC 604	$7,493,849	$7,493,849	$7,493,849
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$126,639	$126,639	$126,639
State Funds Transfers	$126,639	$126,639	$126,639
Agency to Agency Contracts	$126,639	$126,639	$126,639
TOTAL PUBLIC FUNDS	$349,217,022	$349,217,022	$349,217,022

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

181.100 Community Services — Appropriation (HB 43)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137

	Governor	House	SAC
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$36,413,411	$36,413,411	$36,413,411
State General Funds	$36,413,411	$36,413,411	$36,413,411
TOTAL FEDERAL FUNDS	$53,771,605	$53,771,605	$53,771,605
Federal Funds Not Itemized	$31,680,674	$31,680,674	$31,680,674
Community Services Block Grant CFDA93.569	$540,176	$540,176	$540,176
Foster Care Title IV-E CFDA93.658	$6,786,718	$6,786,718	$6,786,718
Low-Income Home Energy Assistance CFDA93.568	$332,159	$332,159	$332,159
Medical Assistance Program CFDA93.778	$4,292,977	$4,292,977	$4,292,977
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$7,599,526	$7,599,526	$7,599,526
Temporary Assistance for Needy Families Grant CFDA93.558	$7,599,526	$7,599,526	$7,599,526
TOTAL AGENCY FUNDS	$12,824,744	$12,824,744	$12,824,744
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,324,744	$11,324,744	$11,324,744
Sales and Services Not Itemized	$11,324,744	$11,324,744	$11,324,744
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,543	$100,543	$100,543
State Funds Transfers	$100,543	$100,543	$100,543
Agency to Agency Contracts	$100,543	$100,543	$100,543
TOTAL PUBLIC FUNDS	$103,110,303	$103,110,303	$103,110,303

182.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($33,271)	($33,271)	($33,271)

182.2 *Increase funds for the Integrated Eligibility System information technology project.*

State General Funds	$13,460,920	$13,460,920	$13,460,920

182.3 *Transfer funds from the Departmental Administration program to the Elder Abuse Investigations and Prevention program for the Forensic Special Initiatives Unit (FSIU).*

State General Funds	($93,205)	($93,205)	($93,205)

182.4 *Transfer one-time matching funds from the Departmental Administration program to the Elder Community Living Services program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.*

State General Funds	($185,842)	($185,842)	($185,842)

182.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$49,562,013	$49,562,013	$49,562,013
State General Funds	$49,562,013	$49,562,013	$49,562,013
TOTAL FEDERAL FUNDS	$53,771,605	$53,771,605	$53,771,605
Federal Funds Not Itemized	$31,680,674	$31,680,674	$31,680,674
Community Services Block Grant CFDA93.569	$540,176	$540,176	$540,176
Foster Care Title IV-E CFDA93.658	$6,786,718	$6,786,718	$6,786,718
Low-Income Home Energy Assistance CFDA93.568	$332,159	$332,159	$332,159
Medical Assistance Program CFDA93.778	$4,292,977	$4,292,977	$4,292,977
Social Services Block Grant CFDA93.667	$2,539,375	$2,539,375	$2,539,375
Temporary Assistance for Needy Families	$7,599,526	$7,599,526	$7,599,526
Temporary Assistance for Needy Families Grant CFDA93.558	$7,599,526	$7,599,526	$7,599,526
TOTAL AGENCY FUNDS	$12,824,744	$12,824,744	$12,824,744
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,324,744	$11,324,744	$11,324,744
Sales and Services Not Itemized	$11,324,744	$11,324,744	$11,324,744
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,543	$100,543	$100,543
State Funds Transfers	$100,543	$100,543	$100,543
Agency to Agency Contracts	$100,543	$100,543	$100,543
TOTAL PUBLIC FUNDS	$116,258,905	$116,258,905	$116,258,905

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$19,413,195	$19,413,195	$19,413,195
State General Funds	$19,413,195	$19,413,195	$19,413,195
TOTAL FEDERAL FUNDS	$3,786,282	$3,786,282	$3,786,282
Federal Funds Not Itemized	$1,542,166	$1,542,166	$1,542,166
Social Services Block Grant CFDA93.667	$2,244,116	$2,244,116	$2,244,116
TOTAL PUBLIC FUNDS	$23,199,477	$23,199,477	$23,199,477

183.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($11,205)	($11,205)	($11,205)

183.2 *Transfer funds from the Departmental Administration program to the Elder Abuse Investigations and Prevention program for the Forensic Special Initiatives Unit (FSIU).*

State General Funds	$93,205	$93,205	$93,205

183.100 Elder Abuse Investigations and Prevention — Appropriation (HB 43)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$19,495,195	$19,495,195	$19,495,195
State General Funds	$19,495,195	$19,495,195	$19,495,195
TOTAL FEDERAL FUNDS	$3,786,282	$3,786,282	$3,786,282
Federal Funds Not Itemized	$1,542,166	$1,542,166	$1,542,166
Social Services Block Grant CFDA93.667	$2,244,116	$2,244,116	$2,244,116
TOTAL PUBLIC FUNDS	$23,281,477	$23,281,477	$23,281,477

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$20,903,281	$20,903,281	$20,903,281
State General Funds	$20,903,281	$20,903,281	$20,903,281
TOTAL FEDERAL FUNDS	$27,771,543	$27,771,543	$27,771,543
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Social Services Block Grant CFDA93.667	$3,881,430	$3,881,430	$3,881,430
TOTAL PUBLIC FUNDS	$48,674,824	$48,674,824	$48,674,824

184.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($244)	($244)	($244)

184.2 *Transfer one-time matching funds from the Departmental Administration program to the Elder Community Living Services program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.*

State General Funds	$185,842	$185,842	$185,842

184.100 Elder Community Living Services — Appropriation (HB 43)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$21,088,879	$21,088,879	$21,088,879
State General Funds	$21,088,879	$21,088,879	$21,088,879
TOTAL FEDERAL FUNDS	$27,771,543	$27,771,543	$27,771,543
Federal Funds Not Itemized	$23,890,113	$23,890,113	$23,890,113
Social Services Block Grant CFDA93.667	$3,881,430	$3,881,430	$3,881,430
TOTAL PUBLIC FUNDS	$48,860,422	$48,860,422	$48,860,422

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$4,133,324	$4,133,324	$4,133,324
State General Funds	$4,133,324	$4,133,324	$4,133,324
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268

		Governor	House	SAC
Social Services Block Grant CFDA93.667		$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS		$10,749,592	$10,749,592	$10,749,592

185.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($407)	($407)	($407)

185.100 Elder Support Services — Appropriation (HB 43)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$4,132,917	$4,132,917	$4,132,917
State General Funds	$4,132,917	$4,132,917	$4,132,917
TOTAL FEDERAL FUNDS	$6,616,268	$6,616,268	$6,616,268
Federal Funds Not Itemized	$5,866,268	$5,866,268	$5,866,268
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,749,185	$10,749,185	$10,749,185

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

186.100 Energy Assistance — Appropriation (HB 43)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$118,479,176	$118,479,176	$118,479,176
State General Funds	$118,479,176	$118,479,176	$118,479,176
TOTAL FEDERAL FUNDS	$196,919,711	$196,919,711	$196,919,711
Federal Funds Not Itemized	$97,610,578	$97,610,578	$97,610,578
Community Services Block Grant CFDA93.569	$295,946	$295,946	$295,946
Foster Care Title IV-E CFDA93.658	$5,343,852	$5,343,852	$5,343,852
Low-Income Home Energy Assistance CFDA93.568	$348,578	$348,578	$348,578
Medical Assistance Program CFDA93.778	$70,800,330	$70,800,330	$70,800,330
Temporary Assistance for Needy Families	$22,520,427	$22,520,427	$22,520,427
Temporary Assistance for Needy Families Grant CFDA93.558	$22,520,427	$22,520,427	$22,520,427
TOTAL PUBLIC FUNDS	$315,398,887	$315,398,887	$315,398,887

187.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$20,427	$20,427	$20,427

187.100 Federal Eligibility Benefit Services — Appropriation (HB 43)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$118,499,603	$118,499,603	$118,499,603
State General Funds	$118,499,603	$118,499,603	$118,499,603
TOTAL FEDERAL FUNDS	$196,919,711	$196,919,711	$196,919,711
Federal Funds Not Itemized	$97,610,578	$97,610,578	$97,610,578
Community Services Block Grant CFDA93.569	$295,946	$295,946	$295,946
Foster Care Title IV-E CFDA93.658	$5,343,852	$5,343,852	$5,343,852
Low-Income Home Energy Assistance CFDA93.568	$348,578	$348,578	$348,578
Medical Assistance Program CFDA93.778	$70,800,330	$70,800,330	$70,800,330
Temporary Assistance for Needy Families	$22,520,427	$22,520,427	$22,520,427

		Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558		$22,520,427	$22,520,427	$22,520,427
TOTAL PUBLIC FUNDS		$315,419,314	$315,419,314	$315,419,314

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$186,536,910	$186,536,910	$186,536,910
State General Funds	$186,536,910	$186,536,910	$186,536,910
TOTAL FEDERAL FUNDS	$91,438,240	$91,438,240	$91,438,240
Federal Funds Not Itemized	$276,171	$276,171	$276,171
Foster Care Title IV-E CFDA93.658	$42,311,609	$42,311,609	$42,311,609
Temporary Assistance for Needy Families	$48,850,460	$48,850,460	$48,850,460
Temporary Assistance for Needy Families Grant CFDA93.558	$48,850,460	$48,850,460	$48,850,460
TOTAL PUBLIC FUNDS	$277,975,150	$277,975,150	$277,975,150

188.1 *Increase funds for growth in out-of-home care utilization.*

State General Funds	$28,611,746	$28,611,746	$27,011,746
Foster Care Title IV-E CFDA93.658	$4,170,395	$4,170,395	$3,937,182
Total Public Funds:	$32,782,141	$32,782,141	$30,948,928

188.2 *Increase funds for Division of Family and Children Services (DFCS) foster parent per diem rates by 57 percent effective April 1, 2017. (S:Increase funds for Division of Family and Children Services (DFCS) to fully fund an increase in foster parent per diem rates by 57 percent effective April 1, 2017)*

State General Funds		$974,712	$2,574,712

188.3 *Increase funds to implement a $1 per day increase for relative foster care providers effective April 1, 2017.*

State General Funds		$746,243	$746,243

188.4 *Coordinate with the Governor's Office of Planning and Budget and the Department of Human Services to recommend and fund an increase in Child Placing Agencies (CPA) foster parent per diem rates. (S:YES)*

State General Funds			$0

188.100 Out-of-Home Care — Appropriation (HB 43)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$215,148,656	$216,869,611	$216,869,611
State General Funds	$215,148,656	$216,869,611	$216,869,611
TOTAL FEDERAL FUNDS	$95,608,635	$95,608,635	$95,375,422
Federal Funds Not Itemized	$276,171	$276,171	$276,171
Foster Care Title IV-E CFDA93.658	$46,482,004	$46,482,004	$46,248,791
Temporary Assistance for Needy Families	$48,850,460	$48,850,460	$48,850,460
Temporary Assistance for Needy Families Grant CFDA93.558	$48,850,460	$48,850,460	$48,850,460
TOTAL PUBLIC FUNDS	$310,757,291	$312,478,246	$312,245,033

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$11,388,225	$11,388,225	$11,388,225
Federal Funds Not Itemized	$11,388,225	$11,388,225	$11,388,225
TOTAL PUBLIC FUNDS	$11,388,225	$11,388,225	$11,388,225

189.100 Refugee Assistance — Appropriation (HB 43)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$11,388,225	$11,388,225	$11,388,225
Federal Funds Not Itemized	$11,388,225	$11,388,225	$11,388,225
TOTAL PUBLIC FUNDS	$11,388,225	$11,388,225	$11,388,225

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,640,200	$1,640,200	$1,640,200
State General Funds	$1,640,200	$1,640,200	$1,640,200
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,259,463	$2,259,463	$2,259,463

190.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,793)	($1,793)	($1,793)

190.100 Residential Child Care Licensing — Appropriation (HB 43)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,638,407	$1,638,407	$1,638,407
State General Funds	$1,638,407	$1,638,407	$1,638,407
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,257,670	$2,257,670	$2,257,670

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

191.100 Support for Needy Families - Basic Assistance — Appropriation (HB 43)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families	$48,306,610	$48,306,610	$48,306,610
Temporary Assistance for Needy Families Grant CFDA93.558	$48,306,610	$48,306,610	$48,306,610
TOTAL PUBLIC FUNDS	$48,406,610	$48,406,610	$48,406,610

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$25,567,755	$25,567,755	$25,567,755
Federal Funds Not Itemized	$8,234,889	$8,234,889	$8,234,889
Temporary Assistance for Needy Families	$17,332,866	$17,332,866	$17,332,866
Temporary Assistance for Needy Families Grant CFDA93.558	$17,332,866	$17,332,866	$17,332,866
TOTAL PUBLIC FUNDS	$25,667,755	$25,667,755	$25,667,755

192.100 Support for Needy Families - Work Assistance — Appropriation (HB 43)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$25,567,755	$25,567,755	$25,567,755
Federal Funds Not Itemized	$8,234,889	$8,234,889	$8,234,889
Temporary Assistance for Needy Families	$17,332,866	$17,332,866	$17,332,866

	Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558	$17,332,866	$17,332,866	$17,332,866
TOTAL PUBLIC FUNDS	$25,667,755	$25,667,755	$25,667,755

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$238,656	$238,656	$238,656
State General Funds	$238,656	$238,656	$238,656
TOTAL PUBLIC FUNDS	$238,656	$238,656	$238,656

193.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$159	$159	$159

193.100 Council On Aging — Appropriation (HB 43)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$238,815	$238,815	$238,815
State General Funds	$238,815	$238,815	$238,815
TOTAL PUBLIC FUNDS	$238,815	$238,815	$238,815

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,823,148	$8,823,148	$8,823,148
State General Funds	$8,823,148	$8,823,148	$8,823,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,995,967	$9,995,967	$9,995,967

194.100 Family Connection — Appropriation (HB 43)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$8,823,148	$8,823,148	$8,823,148
State General Funds	$8,823,148	$8,823,148	$8,823,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$9,995,967	$9,995,967	$9,995,967

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$286,485	$286,485	$286,485
State General Funds	$286,485	$286,485	$286,485
TOTAL FEDERAL FUNDS	$2,919,976	$2,919,976	$2,919,976
Federal Funds Not Itemized	$2,919,976	$2,919,976	$2,919,976
TOTAL PUBLIC FUNDS	$3,206,461	$3,206,461	$3,206,461

195.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$94	$94	$94

195.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 43)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$286,579	$286,579	$286,579
State General Funds	$286,579	$286,579	$286,579
TOTAL FEDERAL FUNDS	$2,919,976	$2,919,976	$2,919,976

	Governor	House	SAC
Federal Funds Not Itemized	$2,919,976	$2,919,976	$2,919,976
TOTAL PUBLIC FUNDS	$3,206,555	$3,206,555	$3,206,555

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,287,509	$1,287,509	$1,287,509
State General Funds	$1,287,509	$1,287,509	$1,287,509
TOTAL FEDERAL FUNDS	$10,902,360	$10,902,360	$10,902,360
Federal Funds Not Itemized	$10,902,360	$10,902,360	$10,902,360
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$12,289,869	$12,289,869	$12,289,869

196.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$3,552	$3,552	$3,552

196.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,291,061	$1,291,061	$1,291,061
State General Funds	$1,291,061	$1,291,061	$1,291,061
TOTAL FEDERAL FUNDS	$10,902,360	$10,902,360	$10,902,360
Federal Funds Not Itemized	$10,902,360	$10,902,360	$10,902,360
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$12,293,421	$12,293,421	$12,293,421

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$75,429,922	$75,429,922	$75,429,922
Federal Funds Not Itemized	$75,429,922	$75,429,922	$75,429,922
TOTAL PUBLIC FUNDS	$75,429,922	$75,429,922	$75,429,922

197.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 43)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$75,429,922	$75,429,922	$75,429,922
Federal Funds Not Itemized	$75,429,922	$75,429,922	$75,429,922
TOTAL PUBLIC FUNDS	$75,429,922	$75,429,922	$75,429,922

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334

	Governor	House	SAC
Sales and Services	$9,507,334	$9,507,334	$9,507,334
Sales and Services Not Itemized	$9,507,334	$9,507,334	$9,507,334
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

198.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 43)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$9,507,334	$9,507,334	$9,507,334
Sales and Services	$9,507,334	$9,507,334	$9,507,334
Sales and Services Not Itemized	$9,507,334	$9,507,334	$9,507,334
TOTAL PUBLIC FUNDS	$9,507,334	$9,507,334	$9,507,334

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital — Continuation Budget

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$1,600,000	$1,600,000	$1,600,000
State General Funds	$1,600,000	$1,600,000	$1,600,000
TOTAL PUBLIC FUNDS	$1,600,000	$1,600,000	$1,600,000

199.100 Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital — Appropriation (HB 43)

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$1,600,000	$1,600,000	$1,600,000
State General Funds	$1,600,000	$1,600,000	$1,600,000
TOTAL PUBLIC FUNDS	$1,600,000	$1,600,000	$1,600,000

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$19,822,761	$19,822,761	$19,822,761
State General Funds	$19,822,761	$19,822,761	$19,822,761
TOTAL FEDERAL FUNDS	$76,822,563	$76,822,563	$76,822,563
Federal Funds Not Itemized	$76,822,563	$76,822,563	$76,822,563
TOTAL AGENCY FUNDS	$3,472,097	$3,472,097	$3,472,097
Sales and Services	$3,472,097	$3,472,097	$3,472,097
Sales and Services Not Itemized	$3,472,097	$3,472,097	$3,472,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,977,303	$1,977,303	$1,977,303
State Funds Transfers	$518,090	$518,090	$518,090
Agency to Agency Contracts	$518,090	$518,090	$518,090
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$102,094,724	$102,094,724	$102,094,724

200.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$4,258	$4,258	$4,258

200.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 43)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$19,827,019	$19,827,019	$19,827,019
State General Funds	$19,827,019	$19,827,019	$19,827,019
TOTAL FEDERAL FUNDS	$76,822,563	$76,822,563	$76,822,563
Federal Funds Not Itemized	$76,822,563	$76,822,563	$76,822,563
TOTAL AGENCY FUNDS	$3,472,097	$3,472,097	$3,472,097
Sales and Services	$3,472,097	$3,472,097	$3,472,097
Sales and Services Not Itemized	$3,472,097	$3,472,097	$3,472,097

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$1,977,303	$1,977,303	$1,977,303
State Funds Transfers		$518,090	$518,090	$518,090
Agency to Agency Contracts		$518,090	$518,090	$518,090
Agency Funds Transfers		$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized		$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS		$102,098,982	$102,098,982	$102,098,982

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$20,375,395	$20,375,395	$20,375,395
State General Funds	$20,375,395	$20,375,395	$20,375,395
TOTAL FEDERAL FUNDS	$431,308	$431,308	$431,308
Federal Funds Not Itemized	$431,308	$431,308	$431,308
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$21,145,729	$21,145,729	$21,145,729

Section Total - Final

TOTAL STATE FUNDS	$20,392,155	$20,392,155	$20,392,155
State General Funds	$20,392,155	$20,392,155	$20,392,155
TOTAL FEDERAL FUNDS	$431,308	$431,308	$431,308
Federal Funds Not Itemized	$431,308	$431,308	$431,308
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$21,162,489	$21,162,489	$21,162,489

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,926,514	$1,926,514	$1,926,514
State General Funds	$1,926,514	$1,926,514	$1,926,514
TOTAL PUBLIC FUNDS	$1,926,514	$1,926,514	$1,926,514

201.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$485	$485	$485

201.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,926,999	$1,926,999	$1,926,999
State General Funds	$1,926,999	$1,926,999	$1,926,999
TOTAL PUBLIC FUNDS	$1,926,999	$1,926,999	$1,926,999

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$807,778	$807,778	$807,778
State General Funds	$807,778	$807,778	$807,778
TOTAL PUBLIC FUNDS	$807,778	$807,778	$807,778

202.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$203	$203	$203

202.100 Enforcement — Appropriation (HB 43)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$807,981	$807,981	$807,981
State General Funds	$807,981	$807,981	$807,981
TOTAL PUBLIC FUNDS	$807,981	$807,981	$807,981

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,054,777	$7,054,777	$7,054,777
State General Funds	$7,054,777	$7,054,777	$7,054,777
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,819,171	$7,819,171	$7,819,171

203.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$1,910	$1,910	$1,910

203.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,777	$1,777	$1,777

203.100 Fire Safety — Appropriation (HB 43)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,058,464	$7,058,464	$7,058,464
State General Funds	$7,058,464	$7,058,464	$7,058,464
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,822,858	$7,822,858	$7,822,858

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$683,742	$683,742	$683,742
State General Funds	$683,742	$683,742	$683,742
TOTAL PUBLIC FUNDS	$683,742	$683,742	$683,742

204.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$172	$172	$172

204.100 Industrial Loan — Appropriation (HB 43)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$683,914	$683,914	$683,914
State General Funds	$683,914	$683,914	$683,914
TOTAL PUBLIC FUNDS	$683,914	$683,914	$683,914

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$9,902,584	$9,902,584	$9,902,584
State General Funds	$9,902,584	$9,902,584	$9,902,584
TOTAL FEDERAL FUNDS	$5,940	$5,940	$5,940
Federal Funds Not Itemized	$5,940	$5,940	$5,940
TOTAL PUBLIC FUNDS	$9,908,524	$9,908,524	$9,908,524

205.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$9,719	$9,719	$9,719

205.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,494	$2,494	$2,494

205.100 Insurance Regulation — Appropriation (HB 43)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$9,914,797	$9,914,797	$9,914,797
State General Funds	$9,914,797	$9,914,797	$9,914,797
TOTAL FEDERAL FUNDS	$5,940	$5,940	$5,940
Federal Funds Not Itemized	$5,940	$5,940	$5,940
TOTAL PUBLIC FUNDS	$9,920,737	$9,920,737	$9,920,737

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$131,760,511	$131,760,511	$131,760,511
State General Funds	$131,760,511	$131,760,511	$131,760,511
TOTAL FEDERAL FUNDS	$68,577,379	$68,577,379	$68,577,379
Federal Funds Not Itemized	$67,585,879	$67,585,879	$67,585,879
Temporary Assistance for Needy Families	$991,500	$991,500	$991,500
Temporary Assistance for Needy Families Grant CFDA93.558	$991,500	$991,500	$991,500
TOTAL AGENCY FUNDS	$33,726,363	$33,726,363	$33,726,363
Intergovernmental Transfers	$1,727,772	$1,727,772	$1,727,772
Intergovernmental Transfers Not Itemized	$1,727,772	$1,727,772	$1,727,772
Sales and Services	$31,998,591	$31,998,591	$31,998,591
Sales and Services Not Itemized	$31,998,591	$31,998,591	$31,998,591
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$234,184,847	$234,184,847	$234,184,847

	Section Total - Final		
TOTAL STATE FUNDS	$142,203,543	$142,203,543	$142,203,543
State General Funds	$142,203,543	$142,203,543	$142,203,543
TOTAL FEDERAL FUNDS	$68,577,379	$68,577,379	$68,577,379
Federal Funds Not Itemized	$67,585,879	$67,585,879	$67,585,879
Temporary Assistance for Needy Families	$991,500	$991,500	$991,500
Temporary Assistance for Needy Families Grant CFDA93.558	$991,500	$991,500	$991,500
TOTAL AGENCY FUNDS	$33,726,363	$33,726,363	$33,726,363
Intergovernmental Transfers	$1,727,772	$1,727,772	$1,727,772
Intergovernmental Transfers Not Itemized	$1,727,772	$1,727,772	$1,727,772
Sales and Services	$31,998,591	$31,998,591	$31,998,591
Sales and Services Not Itemized	$31,998,591	$31,998,591	$31,998,591
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$244,627,879	$244,627,879	$244,627,879

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,150,222	$8,150,222	$8,150,222
State General Funds	$8,150,222	$8,150,222	$8,150,222
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000
Intergovernmental Transfers Not Itemized	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$8,328,416	$8,328,416	$8,328,416

206.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$680	$680	$680

206.100 Bureau Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,150,902	$8,150,902	$8,150,902
State General Funds	$8,150,902	$8,150,902	$8,150,902
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000
Intergovernmental Transfers Not Itemized	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$8,329,096	$8,329,096	$8,329,096

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,610,531	$4,610,531	$4,610,531
State General Funds	$4,610,531	$4,610,531	$4,610,531
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,919,425	$10,919,425	$10,919,425

207.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$5,697	$5,697	$5,697

207.100 Criminal Justice Information Services — Appropriation (HB 43)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,616,228	$4,616,228	$4,616,228
State General Funds	$4,616,228	$4,616,228	$4,616,228
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,925,122	$10,925,122	$10,925,122

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$35,058,851	$35,058,851	$35,058,851
State General Funds	$35,058,851	$35,058,851	$35,058,851
TOTAL FEDERAL FUNDS	$1,766,684	$1,766,684	$1,766,684
Federal Funds Not Itemized	$1,766,684	$1,766,684	$1,766,684
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$36,983,400	$36,983,400	$36,983,400

208.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,887	$1,887	$1,887

208.2 *Increase funds for personnel and operations for six forensic scientist positions.*

State General Funds	$865,039	$865,039	$865,039

208.3 *Increase funds for one-time funding to purchase four vehicles for the Division of Forensic Science.*

State General Funds	$100,000	$100,000	$100,000

208.4 *Increase funds for one-time funding for the replacement of lab equipment, statewide.*

State General Funds	$1,015,000	$1,015,000	$1,015,000

208.5 *Increase funds for one-time funding for the purchase of equipment for the GBI Headquarters Morgue Expansion.*

State General Funds	$600,000	$600,000	$600,000

208.100 Forensic Scientific Services — Appropriation (HB 43)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$37,640,777	$37,640,777	$37,640,777
State General Funds	$37,640,777	$37,640,777	$37,640,777
TOTAL FEDERAL FUNDS	$1,766,684	$1,766,684	$1,766,684
Federal Funds Not Itemized	$1,766,684	$1,766,684	$1,766,684
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$39,565,326	$39,565,326	$39,565,326

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$40,192,969	$40,192,969	$40,192,969
State General Funds	$40,192,969	$40,192,969	$40,192,969

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$1,515,073	$1,515,073	$1,515,073
Federal Funds Not Itemized	$1,515,073	$1,515,073	$1,515,073
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$43,432,692	$43,432,692	$43,432,692

209.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$2,804,130	$2,804,130	$2,804,130

209.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$5,167	$5,167	$5,167

209.3 *Increase funds for one-time funding to replace 12 investigative vehicles, 4 bomb vehicles, and crime response equipment.*

State General Funds	$1,545,000	$1,545,000	$1,545,000

209.100 Regional Investigative Services — Appropriation (HB 43)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$44,547,266	$44,547,266	$44,547,266
State General Funds	$44,547,266	$44,547,266	$44,547,266
TOTAL FEDERAL FUNDS	$1,515,073	$1,515,073	$1,515,073
Federal Funds Not Itemized	$1,515,073	$1,515,073	$1,515,073
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$47,786,989	$47,786,989	$47,786,989

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$30,951,268	$30,951,268	$30,951,268
State General Funds	$30,951,268	$30,951,268	$30,951,268
TOTAL FEDERAL FUNDS	$65,283,022	$65,283,022	$65,283,022
Federal Funds Not Itemized	$64,291,522	$64,291,522	$64,291,522
Temporary Assistance for Needy Families	$991,500	$991,500	$991,500
Temporary Assistance for Needy Families Grant CFDA93.558	$991,500	$991,500	$991,500
TOTAL AGENCY FUNDS	$25,489,954	$25,489,954	$25,489,954
Intergovernmental Transfers	$29,321	$29,321	$29,321
Intergovernmental Transfers Not Itemized	$29,321	$29,321	$29,321
Sales and Services	$25,460,633	$25,460,633	$25,460,633
Sales and Services Not Itemized	$25,460,633	$25,460,633	$25,460,633
TOTAL PUBLIC FUNDS	$121,724,244	$121,724,244	$121,724,244

210.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$432	$432	$432

210.2 *Increase funds to pilot a statewide criminal justice e-filing initiative.*

State General Funds	$3,000,000	$3,000,000	$3,000,000

210.3 *Increase funds to develop a single sign-on e-access portal for accountability courts and juvenile incentive grant reporting.*

State General Funds	$500,000	$500,000	$500,000

210.100 Criminal Justice Coordinating Council — Appropriation (HB 43)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$34,451,700	$34,451,700	$34,451,700
State General Funds	$34,451,700	$34,451,700	$34,451,700

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$65,283,022	$65,283,022	$65,283,022
Federal Funds Not Itemized	$64,291,522	$64,291,522	$64,291,522
Temporary Assistance for Needy Families	$991,500	$991,500	$991,500
Temporary Assistance for Needy Families Grant CFDA93.558	$991,500	$991,500	$991,500
TOTAL AGENCY FUNDS	$25,489,954	$25,489,954	$25,489,954
Intergovernmental Transfers	$29,321	$29,321	$29,321
Intergovernmental Transfers Not Itemized	$29,321	$29,321	$29,321
Sales and Services	$25,460,633	$25,460,633	$25,460,633
Sales and Services Not Itemized	$25,460,633	$25,460,633	$25,460,633
TOTAL PUBLIC FUNDS	$125,224,676	$125,224,676	$125,224,676

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$403,247	$403,247	$403,247
State General Funds	$403,247	$403,247	$403,247
TOTAL PUBLIC FUNDS	$403,247	$403,247	$403,247

211.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 43)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$403,247	$403,247	$403,247
State General Funds	$403,247	$403,247	$403,247
TOTAL PUBLIC FUNDS	$403,247	$403,247	$403,247

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$12,393,423	$12,393,423	$12,393,423
State General Funds	$12,393,423	$12,393,423	$12,393,423
TOTAL PUBLIC FUNDS	$12,393,423	$12,393,423	$12,393,423

212.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 43)

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$12,393,423	$12,393,423	$12,393,423
State General Funds	$12,393,423	$12,393,423	$12,393,423
TOTAL PUBLIC FUNDS	$12,393,423	$12,393,423	$12,393,423

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$327,004,653	$327,004,653	$327,004,653
State General Funds	$327,004,653	$327,004,653	$327,004,653
TOTAL FEDERAL FUNDS	$7,804,205	$7,804,205	$7,804,205
Federal Funds Not Itemized	$6,309,027	$6,309,027	$6,309,027
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,502	$40,502	$40,502
Sales and Services	$40,502	$40,502	$40,502
Sales and Services Not Itemized	$40,502	$40,502	$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805

	Governor	House	SAC
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$335,149,165	$335,149,165	$335,149,165

Section Total - Final

TOTAL STATE FUNDS	$329,686,781	$329,636,781	$329,686,781
State General Funds	$329,686,781	$329,636,781	$329,686,781
TOTAL FEDERAL FUNDS	$7,804,205	$7,804,205	$7,804,205
Federal Funds Not Itemized	$6,309,027	$6,309,027	$6,309,027
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,502	$40,502	$40,502
Sales and Services	$40,502	$40,502	$40,502
Sales and Services Not Itemized	$40,502	$40,502	$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$337,831,293	$337,781,293	$337,831,293

Community Services — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$93,026,865	$93,026,865	$93,026,865
State General Funds	$93,026,865	$93,026,865	$93,026,865
TOTAL FEDERAL FUNDS	$1,541,798	$1,541,798	$1,541,798
Federal Funds Not Itemized	$46,620	$46,620	$46,620
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$94,868,468	$94,868,468	$94,868,468

213.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$559,946	$559,946	$559,946

213.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($12,394)	($12,394)	($12,394)

213.100 Community Services — Appropriation (HB 43)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$93,574,417	$93,574,417	$93,574,417
State General Funds	$93,574,417	$93,574,417	$93,574,417
TOTAL FEDERAL FUNDS	$1,541,798	$1,541,798	$1,541,798
Federal Funds Not Itemized	$46,620	$46,620	$46,620
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$95,416,020	$95,416,020	$95,416,020

Departmental Administration — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,064,040	$24,064,040	$24,064,040
State General Funds	$24,064,040	$24,064,040	$24,064,040
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130

	Governor	House	SAC
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$24,082,170	$24,082,170	$24,082,170

214.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$159,190	$159,190	$159,190

214.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,661)	($3,661)	($3,661)

214.3 *Increase funds for one-time funding to replace 40 vehicles.*

State General Funds	$1,090,000	$1,090,000	$1,090,000

214.4 *Reduce funds.*

State General Funds		($50,000)	$0

214.99 ***SAC**: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*
***House**: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*
***Governor**: The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.*

State General Funds	$0	$0	$0

214.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$25,309,569	$25,259,569	$25,309,569
State General Funds	$25,309,569	$25,259,569	$25,309,569
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$25,327,699	$25,277,699	$25,327,699

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$91,646,154	$91,646,154	$91,646,154
State General Funds	$91,646,154	$91,646,154	$91,646,154
TOTAL FEDERAL FUNDS	$4,554,231	$4,554,231	$4,554,231
Federal Funds Not Itemized	$4,554,231	$4,554,231	$4,554,231
TOTAL AGENCY FUNDS	$8,949	$8,949	$8,949
Sales and Services	$8,949	$8,949	$8,949
Sales and Services Not Itemized	$8,949	$8,949	$8,949
TOTAL PUBLIC FUNDS	$96,209,334	$96,209,334	$96,209,334

215.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$128,207	$128,207	$128,207

215.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($15,522)	($15,522)	($15,522)

215.3 *Increase funds for one-time funding for the annual leave payout of all medical staff being transferred to Augusta University effective January 1, 2017.*

State General Funds	$184,536	$184,536	$184,536

215.100 Secure Commitment (YDCs) — Appropriation (HB 43)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$91,943,375	$91,943,375	$91,943,375
State General Funds	$91,943,375	$91,943,375	$91,943,375
TOTAL FEDERAL FUNDS	$4,554,231	$4,554,231	$4,554,231
Federal Funds Not Itemized	$4,554,231	$4,554,231	$4,554,231
TOTAL AGENCY FUNDS	$8,949	$8,949	$8,949

	Governor	House	SAC
Sales and Services	$8,949	$8,949	$8,949
Sales and Services Not Itemized	$8,949	$8,949	$8,949
TOTAL PUBLIC FUNDS	$96,506,555	$96,506,555	$96,506,555

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$118,267,594	$118,267,594	$118,267,594
State General Funds	$118,267,594	$118,267,594	$118,267,594
TOTAL FEDERAL FUNDS	$1,708,176	$1,708,176	$1,708,176
Federal Funds Not Itemized	$1,708,176	$1,708,176	$1,708,176
TOTAL AGENCY FUNDS	$13,423	$13,423	$13,423
Sales and Services	$13,423	$13,423	$13,423
Sales and Services Not Itemized	$13,423	$13,423	$13,423
TOTAL PUBLIC FUNDS	$119,989,193	$119,989,193	$119,989,193

216.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($20,905)	($20,905)	($20,905)

216.2 *Increase funds for one-time funding for the annual leave payout of all medical staff being transferred to Augusta University effective January 1, 2017.*

State General Funds	$355,145	$355,145	$355,145

216.3 *Increase funds for personnel for 10 months of the Juvenile Correctional Officer (JCO) salary differential at Terrell RYDC as provided by HB751 (2016 Session).*

State General Funds	$257,586	$257,586	$257,586

216.100 Secure Detention (RYDCs) — Appropriation (HB 43)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$118,859,420	$118,859,420	$118,859,420
State General Funds	$118,859,420	$118,859,420	$118,859,420
TOTAL FEDERAL FUNDS	$1,708,176	$1,708,176	$1,708,176
Federal Funds Not Itemized	$1,708,176	$1,708,176	$1,708,176
TOTAL AGENCY FUNDS	$13,423	$13,423	$13,423
Sales and Services	$13,423	$13,423	$13,423
Sales and Services Not Itemized	$13,423	$13,423	$13,423
TOTAL PUBLIC FUNDS	$120,581,019	$120,581,019	$120,581,019

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,292,592	$13,292,592	$13,292,592
State General Funds	$13,292,592	$13,292,592	$13,292,592
TOTAL FEDERAL FUNDS	$117,461,857	$117,461,857	$117,461,857
Federal Funds Not Itemized	$117,461,857	$117,461,857	$117,461,857
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
Sales and Services	$772,585	$772,585	$772,585
Sales and Services Not Itemized	$772,585	$772,585	$772,585
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$132,736,973	$132,736,973	$132,736,973

Section Total - Final

TOTAL STATE FUNDS	$13,291,197	$13,291,197	$13,291,197
State General Funds	$13,291,197	$13,291,197	$13,291,197
TOTAL FEDERAL FUNDS	$117,461,857	$117,461,857	$117,461,857
Federal Funds Not Itemized	$117,461,857	$117,461,857	$117,461,857

	Governor	House	SAC
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
Sales and Services	$772,585	$772,585	$772,585
Sales and Services Not Itemized	$772,585	$772,585	$772,585
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$132,735,578	$132,735,578	$132,735,578

Department of Labor Administration — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,682,150	$1,682,150	$1,682,150
State General Funds	$1,682,150	$1,682,150	$1,682,150
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
Sales and Services	$772,585	$772,585	$772,585
Sales and Services Not Itemized	$772,585	$772,585	$772,585
TOTAL PUBLIC FUNDS	$33,907,300	$33,907,300	$33,907,300

217.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($269)	($269)	($269)

217.100 Department of Labor Administration — Appropriation (HB 43)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,681,881	$1,681,881	$1,681,881
State General Funds	$1,681,881	$1,681,881	$1,681,881
TOTAL FEDERAL FUNDS	$31,312,292	$31,312,292	$31,312,292
Federal Funds Not Itemized	$31,312,292	$31,312,292	$31,312,292
TOTAL AGENCY FUNDS	$912,858	$912,858	$912,858
Intergovernmental Transfers	$140,273	$140,273	$140,273
Intergovernmental Transfers Not Itemized	$140,273	$140,273	$140,273
Sales and Services	$772,585	$772,585	$772,585
Sales and Services Not Itemized	$772,585	$772,585	$772,585
TOTAL PUBLIC FUNDS	$33,907,031	$33,907,031	$33,907,031

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,536,639	$2,536,639	$2,536,639
Federal Funds Not Itemized	$2,536,639	$2,536,639	$2,536,639
TOTAL PUBLIC FUNDS	$2,536,639	$2,536,639	$2,536,639

218.100 Labor Market Information — Appropriation (HB 43)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,536,639	$2,536,639	$2,536,639
Federal Funds Not Itemized	$2,536,639	$2,536,639	$2,536,639
TOTAL PUBLIC FUNDS	$2,536,639	$2,536,639	$2,536,639

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,314,847	$4,314,847	$4,314,847
State General Funds	$4,314,847	$4,314,847	$4,314,847
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,914,033	$38,914,033	$38,914,033

219.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($454)	($454)	($454)

219.100 Unemployment Insurance — Appropriation (HB 43)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,314,393	$4,314,393	$4,314,393
State General Funds	$4,314,393	$4,314,393	$4,314,393
TOTAL FEDERAL FUNDS	$34,599,186	$34,599,186	$34,599,186
Federal Funds Not Itemized	$34,599,186	$34,599,186	$34,599,186
TOTAL PUBLIC FUNDS	$38,913,579	$38,913,579	$38,913,579

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,295,595	$7,295,595	$7,295,595
State General Funds	$7,295,595	$7,295,595	$7,295,595
TOTAL FEDERAL FUNDS	$49,013,740	$49,013,740	$49,013,740
Federal Funds Not Itemized	$49,013,740	$49,013,740	$49,013,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$57,379,001	$57,379,001	$57,379,001

220.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($672)	($672)	($672)

220.100 Workforce Solutions — Appropriation (HB 43)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,294,923	$7,294,923	$7,294,923
State General Funds	$7,294,923	$7,294,923	$7,294,923
TOTAL FEDERAL FUNDS	$49,013,740	$49,013,740	$49,013,740
Federal Funds Not Itemized	$49,013,740	$49,013,740	$49,013,740
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,069,666	$1,069,666	$1,069,666
Agency Funds Transfers	$1,069,666	$1,069,666	$1,069,666
Agency Fund Transfers Not Itemized	$1,069,666	$1,069,666	$1,069,666
TOTAL PUBLIC FUNDS	$57,378,329	$57,378,329	$57,378,329

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$31,055,108	$31,055,108	$31,055,108
State General Funds	$31,055,108	$31,055,108	$31,055,108
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$71,909,912	$71,909,912	$71,909,912

Section Total - Final

TOTAL STATE FUNDS	$31,061,593	$31,061,593	$31,061,593
State General Funds	$31,061,593	$31,061,593	$31,061,593
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$71,916,397	$71,916,397	$71,916,397

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,714,697	$29,714,697	$29,714,697
State General Funds	$29,714,697	$29,714,697	$29,714,697
TOTAL AGENCY FUNDS	$937,629	$937,629	$937,629
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$66,969,400	$66,969,400	$66,969,400

221.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$5,628	$5,628	$5,628

221.100 Law, Department of — Appropriation (HB 43)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$29,720,325	$29,720,325	$29,720,325
State General Funds	$29,720,325	$29,720,325	$29,720,325
TOTAL AGENCY FUNDS	$937,629	$937,629	$937,629
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$66,975,028	$66,975,028	$66,975,028

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,340,411	$1,340,411	$1,340,411
State General Funds	$1,340,411	$1,340,411	$1,340,411
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,940,512	$4,940,512	$4,940,512

222.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$857	$857	$857

222.100 Medicaid Fraud Control Unit — Appropriation (HB 43)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,341,268	$1,341,268	$1,341,268
State General Funds	$1,341,268	$1,341,268	$1,341,268
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,941,369	$4,941,369	$4,941,369

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$105,802,965	$105,802,965	$105,802,965
State General Funds	$105,802,965	$105,802,965	$105,802,965
TOTAL FEDERAL FUNDS	$72,644,482	$72,644,482	$72,644,482
Federal Funds Not Itemized	$63,833,457	$63,833,457	$63,833,457
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,811,025	$8,811,025	$8,811,025
TOTAL AGENCY FUNDS	$96,669,289	$96,669,289	$96,669,289
Contributions, Donations, and Forfeitures	$605,713	$605,713	$605,713
Contributions, Donations, and Forfeitures Not Itemized	$605,713	$605,713	$605,713
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$95,995,129	$95,995,129	$95,995,129
Sales and Services Not Itemized	$95,995,129	$95,995,129	$95,995,129
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$239,782	$239,782	$239,782
State Funds Transfers	$239,782	$239,782	$239,782
Agency to Agency Contracts	$239,782	$239,782	$239,782
TOTAL PUBLIC FUNDS	$275,356,518	$275,356,518	$275,356,518

Section Total - Final

TOTAL STATE FUNDS	$121,686,183	$122,044,817	$122,119,817
State General Funds	$121,686,183	$122,044,817	$122,119,817
TOTAL FEDERAL FUNDS	$72,644,482	$72,644,482	$72,644,482
Federal Funds Not Itemized	$63,833,457	$63,833,457	$63,833,457
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,811,025	$8,811,025	$8,811,025
TOTAL AGENCY FUNDS	$96,669,289	$96,669,289	$96,669,289
Contributions, Donations, and Forfeitures	$605,713	$605,713	$605,713
Contributions, Donations, and Forfeitures Not Itemized	$605,713	$605,713	$605,713
Rebates, Refunds, and Reimbursements	$13,907	$13,907	$13,907
Rebates, Refunds, and Reimbursements Not Itemized	$13,907	$13,907	$13,907
Royalties and Rents	$54,540	$54,540	$54,540
Royalties and Rents Not Itemized	$54,540	$54,540	$54,540
Sales and Services	$95,995,129	$95,995,129	$95,995,129
Sales and Services Not Itemized	$95,995,129	$95,995,129	$95,995,129
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$239,782	$239,782	$239,782
State Funds Transfers	$239,782	$239,782	$239,782
Agency to Agency Contracts	$239,782	$239,782	$239,782
TOTAL PUBLIC FUNDS	$291,239,736	$291,598,370	$291,673,370

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

	Governor	House	SAC
TOTAL STATE FUNDS	$2,191,904	$2,191,904	$2,191,904
State General Funds	$2,191,904	$2,191,904	$2,191,904
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$7,354,450	$7,354,450	$7,354,450

223.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$45	$45	$45

223.100 Coastal Resources — Appropriation (HB 43)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,191,949	$2,191,949	$2,191,949
State General Funds	$2,191,949	$2,191,949	$2,191,949
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$7,354,495	$7,354,495	$7,354,495

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,119,522	$12,119,522	$12,119,522
State General Funds	$12,119,522	$12,119,522	$12,119,522
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$12,158,587	$12,158,587	$12,158,587

224.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$166	$166	$166

224.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,119,688	$12,119,688	$12,119,688
State General Funds	$12,119,688	$12,119,688	$12,119,688
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$12,158,753	$12,158,753	$12,158,753

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

	Governor	House	SAC
TOTAL STATE FUNDS	$30,507,881	$30,507,881	$30,507,881
State General Funds	$30,507,881	$30,507,881	$30,507,881
TOTAL FEDERAL FUNDS	$40,249,815	$40,249,815	$40,249,815
Federal Funds Not Itemized	$31,450,397	$31,450,397	$31,450,397
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,799,418	$8,799,418	$8,799,418
TOTAL AGENCY FUNDS	$55,584,073	$55,584,073	$55,584,073
Contributions, Donations, and Forfeitures	$16,571	$16,571	$16,571
Contributions, Donations, and Forfeitures Not Itemized	$16,571	$16,571	$16,571
Sales and Services	$55,567,502	$55,567,502	$55,567,502
Sales and Services Not Itemized	$55,567,502	$55,567,502	$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$209,782	$209,782	$209,782
State Funds Transfers	$209,782	$209,782	$209,782
Agency to Agency Contracts	$209,782	$209,782	$209,782
TOTAL PUBLIC FUNDS	$126,551,551	$126,551,551	$126,551,551

225.1 *Utilize other funds to retain criminal investigators ($7,578).*

Sales and Services Not Itemized	$0	$0	$0

225.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$468	$468	$468

225.100 Environmental Protection — Appropriation (HB 43)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,508,349	$30,508,349	$30,508,349
State General Funds	$30,508,349	$30,508,349	$30,508,349
TOTAL FEDERAL FUNDS	$40,249,815	$40,249,815	$40,249,815
Federal Funds Not Itemized	$31,450,397	$31,450,397	$31,450,397
Federal Highway Admin.-Planning & Construction CFDA20.205	$8,799,418	$8,799,418	$8,799,418
TOTAL AGENCY FUNDS	$55,584,073	$55,584,073	$55,584,073
Contributions, Donations, and Forfeitures	$16,571	$16,571	$16,571
Contributions, Donations, and Forfeitures Not Itemized	$16,571	$16,571	$16,571
Sales and Services	$55,567,502	$55,567,502	$55,567,502
Sales and Services Not Itemized	$55,567,502	$55,567,502	$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$209,782	$209,782	$209,782
State Funds Transfers	$209,782	$209,782	$209,782
Agency to Agency Contracts	$209,782	$209,782	$209,782
TOTAL PUBLIC FUNDS	$126,552,019	$126,552,019	$126,552,019

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

226.1 *Increase funds for hazardous waste cleanup activities.*

State General Funds	$8,920,965	$8,920,965	$8,920,965

226.100 Hazardous Waste Trust Fund — Appropriation (HB 43)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$12,948,388	$12,948,388	$12,948,388
State General Funds	$12,948,388	$12,948,388	$12,948,388
TOTAL PUBLIC FUNDS	$12,948,388	$12,948,388	$12,948,388

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,717,258	$1,717,258	$1,717,258
State General Funds	$1,717,258	$1,717,258	$1,717,258
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,738,045	$2,738,045	$2,738,045

227.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$31	$31	$31

227.100 Historic Preservation — Appropriation (HB 43)

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,717,289	$1,717,289	$1,717,289
State General Funds	$1,717,289	$1,717,289	$1,717,289
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,738,076	$2,738,076	$2,738,076

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$19,112,799	$19,112,799	$19,112,799
State General Funds	$19,112,799	$19,112,799	$19,112,799
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$22,117,749	$22,117,749	$22,117,749

228.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$1,749,119	$1,749,119	$1,749,119

228.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$416	$416	$416

228.3 *Increase funds for one-time funding for law enforcement communications equipment and to replace 37 vehicles.*

State General Funds	$1,620,000	$1,620,000	$1,620,000

228.100 Law Enforcement — Appropriation (HB 43)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$22,482,334	$22,482,334	$22,482,334
State General Funds	$22,482,334	$22,482,334	$22,482,334
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$25,487,284	$25,487,284	$25,487,284

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$15,052,948	$15,052,948	$15,052,948
State General Funds	$15,052,948	$15,052,948	$15,052,948
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$518,382	$518,382	$518,382
Contributions, Donations, and Forfeitures Not Itemized	$518,382	$518,382	$518,382
Sales and Services	$31,873,409	$31,873,409	$31,873,409
Sales and Services Not Itemized	$31,873,409	$31,873,409	$31,873,409
TOTAL PUBLIC FUNDS	$50,648,768	$50,648,768	$50,648,768

229.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$216	$216	$216

229.2 *Increase funds for an outdoor recreation trail at Hardman Farm Historic Site. (H and S:Increase funds for recreation trails)*

State General Funds	$1,592,880	$1,951,514	$2,026,514

229.3 *Increase funds to meet projected expenditures.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

229.100 Parks, Recreation and Historic Sites — Appropriation (HB 43)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$17,646,044	$18,004,678	$18,079,678
State General Funds	$17,646,044	$18,004,678	$18,079,678
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$518,382	$518,382	$518,382
Contributions, Donations, and Forfeitures Not Itemized	$518,382	$518,382	$518,382
Sales and Services	$31,873,409	$31,873,409	$31,873,409
Sales and Services Not Itemized	$31,873,409	$31,873,409	$31,873,409
TOTAL PUBLIC FUNDS	$53,241,864	$53,600,498	$53,675,498

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,720,775	$2,720,775	$2,720,775
State General Funds	$2,720,775	$2,720,775	$2,720,775
TOTAL PUBLIC FUNDS	$2,720,775	$2,720,775	$2,720,775

230.1 *Increase funds for solid waste cleanup activities.*

State General Funds	$438,533	$438,533	$438,533

230.100 Solid Waste Trust Fund — Appropriation (HB 43)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$3,159,308	$3,159,308	$3,159,308
State General Funds	$3,159,308	$3,159,308	$3,159,308
TOTAL PUBLIC FUNDS	$3,159,308	$3,159,308	$3,159,308

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$18,352,455	$18,352,455	$18,352,455
State General Funds	$18,352,455	$18,352,455	$18,352,455
TOTAL FEDERAL FUNDS	$20,113,937	$20,113,937	$20,113,937
Federal Funds Not Itemized	$20,113,937	$20,113,937	$20,113,937
TOTAL AGENCY FUNDS	$8,542,778	$8,542,778	$8,542,778
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$47,039,170	$47,039,170	$47,039,170

231.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$354	$354	$354

231.2 *Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY2016.*

State General Funds	$560,025	$560,025	$560,025

231.100 Wildlife Resources — Appropriation (HB 43)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$18,912,834	$18,912,834	$18,912,834
State General Funds	$18,912,834	$18,912,834	$18,912,834
TOTAL FEDERAL FUNDS	$20,113,937	$20,113,937	$20,113,937
Federal Funds Not Itemized	$20,113,937	$20,113,937	$20,113,937
TOTAL AGENCY FUNDS	$8,542,778	$8,542,778	$8,542,778
Rebates, Refunds, and Reimbursements	$10,250	$10,250	$10,250
Rebates, Refunds, and Reimbursements Not Itemized	$10,250	$10,250	$10,250
Royalties and Rents	$17,375	$17,375	$17,375
Royalties and Rents Not Itemized	$17,375	$17,375	$17,375
Sales and Services	$8,515,153	$8,515,153	$8,515,153
Sales and Services Not Itemized	$8,515,153	$8,515,153	$8,515,153
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$47,599,549	$47,599,549	$47,599,549

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$16,452,212	$16,452,212	$16,452,212
State General Funds	$16,452,212	$16,452,212	$16,452,212
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$17,258,262	$17,258,262	$17,258,262

Section Total - Final

TOTAL STATE FUNDS	$16,763,332	$16,763,332	$16,763,332
State General Funds	$16,763,332	$16,763,332	$16,763,332
TOTAL PUBLIC FUNDS	$16,763,332	$16,763,332	$16,763,332

Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$1,092,352	$1,092,352	$1,092,352
State General Funds	$1,092,352	$1,092,352	$1,092,352
TOTAL PUBLIC FUNDS	$1,092,352	$1,092,352	$1,092,352

232.100 Board Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$1,092,352	$1,092,352	$1,092,352
State General Funds	$1,092,352	$1,092,352	$1,092,352
TOTAL PUBLIC FUNDS	$1,092,352	$1,092,352	$1,092,352

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$14,868,343	$14,868,343	$14,868,343
State General Funds	$14,868,343	$14,868,343	$14,868,343
TOTAL FEDERAL FUNDS	$806,050	$806,050	$806,050
Federal Funds Not Itemized	$806,050	$806,050	$806,050
TOTAL PUBLIC FUNDS	$15,674,393	$15,674,393	$15,674,393

233.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$311,120	$311,120	$311,120

233.2 *Eliminate funds for federal task forces to reflect the transfer of personnel to the Department of Community Supervision.*

Federal Funds Not Itemized	($806,050)	($806,050)	($806,050)

233.100 Clemency Decisions — Appropriation (HB 43)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$15,179,463	$15,179,463	$15,179,463
State General Funds	$15,179,463	$15,179,463	$15,179,463
TOTAL PUBLIC FUNDS	$15,179,463	$15,179,463	$15,179,463

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$491,517	$491,517	$491,517
State General Funds	$491,517	$491,517	$491,517
TOTAL PUBLIC FUNDS	$491,517	$491,517	$491,517

234.100 Victim Services — Appropriation (HB 43)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$491,517	$491,517	$491,517
State General Funds	$491,517	$491,517	$491,517
TOTAL PUBLIC FUNDS	$491,517	$491,517	$491,517

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,980,000	$1,980,000	$1,980,000
State Funds Transfers	$1,980,000	$1,980,000	$1,980,000
State Fund Transfers Not Itemized	$1,980,000	$1,980,000	$1,980,000
TOTAL PUBLIC FUNDS	$1,980,000	$1,980,000	$1,980,000

Section Total - Final

TOTAL STATE FUNDS	$4,500,000	$4,500,000	$4,500,000
State General Funds	$4,500,000	$4,500,000	$4,500,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,980,000	$1,980,000	$1,980,000
State Funds Transfers	$1,980,000	$1,980,000	$1,980,000
State Fund Transfers Not Itemized	$1,980,000	$1,980,000	$1,980,000
TOTAL PUBLIC FUNDS	$6,480,000	$6,480,000	$6,480,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,980,000	$1,980,000	$1,980,000
State Funds Transfers	$1,980,000	$1,980,000	$1,980,000
State Fund Transfers Not Itemized	$1,980,000	$1,980,000	$1,980,000
TOTAL PUBLIC FUNDS	$1,980,000	$1,980,000	$1,980,000

235.100 Properties Commission, State — Appropriation (HB 43)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,980,000	$1,980,000	$1,980,000
State Funds Transfers	$1,980,000	$1,980,000	$1,980,000
State Fund Transfers Not Itemized	$1,980,000	$1,980,000	$1,980,000
TOTAL PUBLIC FUNDS	$1,980,000	$1,980,000	$1,980,000

Payments to Georgia Building Authority — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

400.1 *Increase funds for one-time funding for major repairs and renovations.*

State General Funds	$4,500,000	$4,500,000	$4,500,000

400.99 ***SAC**: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*
***House**: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*
***Governor**: The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.*

State General Funds	$0	$0	$0

400.100 Payments to Georgia Building Authority — Appropriation (HB 43)

The purpose of this appropriation is to provide maintenance, repairs, and preparatory work on property owned by the Georgia Building Authority.

TOTAL STATE FUNDS	$4,500,000	$4,500,000	$4,500,000
State General Funds	$4,500,000	$4,500,000	$4,500,000
TOTAL PUBLIC FUNDS	$4,500,000	$4,500,000	$4,500,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation			
TOTAL STATE FUNDS	$51,899,327	$51,899,327	$51,899,327
State General Funds	$51,899,327	$51,899,327	$51,899,327
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$85,307,627	$85,307,627	$85,307,627

Section Total - Final			
TOTAL STATE FUNDS	$56,231,024	$56,431,024	$56,231,024
State General Funds	$56,231,024	$56,431,024	$56,231,024
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$89,639,324	$89,839,324	$89,639,324

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, and Central Office.

TOTAL STATE FUNDS	$7,504,759	$7,504,759	$7,504,759
State General Funds	$7,504,759	$7,504,759	$7,504,759
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$9,413,059	$9,413,059	$9,413,059

236.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,538)	($1,538)	($1,538)

236.2 *Increase funds for one-time funding for the replacement of aging computer equipment.*

State General Funds	$327,164	$327,164	$327,164

236.3 *Increase funds for one-time funding to purchase 56 vehicles.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

236.4 *Increase funds for training and related expenses.*

State General Funds		$200,000	$0

236.99 ***SAC**: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*
***House**: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*
***Governor**: The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.*

State General Funds	$0	$0	$0

236.100 Public Defender Council — Appropriation (HB 43)

		Governor	House	SAC

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,830,385	$9,030,385	$8,830,385
State General Funds	$8,830,385	$9,030,385	$8,830,385
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,738,685	$10,938,685	$10,738,685

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$44,394,568	$44,394,568	$44,394,568
State General Funds	$44,394,568	$44,394,568	$44,394,568
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$75,894,568	$75,894,568	$75,894,568

237.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($8,583)	($8,583)	($8,583)

237.2 *Increase funds to provide for contracted attorneys to ensure geographical coverage and capacity for conflict cases.*

State General Funds	$3,000,000	$3,000,000	$3,000,000

237.3 *Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the South Georgia and Tifton circuits per HB279 (2015 Session).*

State General Funds	$14,654	$14,654	$14,654

237.100 Public Defenders — Appropriation (HB 43)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$47,400,639	$47,400,639	$47,400,639
State General Funds	$47,400,639	$47,400,639	$47,400,639
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$78,900,639	$78,900,639	$78,900,639

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$260,498,772	$260,498,772	$260,498,772
State General Funds	$245,454,977	$245,454,977	$245,454,977
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL FEDERAL FUNDS	$397,247,775	$397,247,775	$397,247,775
Federal Funds Not Itemized	$367,328,219	$367,328,219	$367,328,219
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Medical Assistance Program CFDA93.778	$246,842	$246,842	$246,842
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$13,425,083	$13,425,083	$13,425,083
Contributions, Donations, and Forfeitures	$478,999	$478,999	$478,999

	Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized	$478,999	$478,999	$478,999
Rebates, Refunds, and Reimbursements	$8,785,219	$8,785,219	$8,785,219
Rebates, Refunds, and Reimbursements Not Itemized	$8,785,219	$8,785,219	$8,785,219
Sales and Services	$4,160,865	$4,160,865	$4,160,865
Sales and Services Not Itemized	$4,160,865	$4,160,865	$4,160,865
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$671,753,606	$671,753,606	$671,753,606

Section Total - Final

TOTAL STATE FUNDS	$273,878,912	$273,798,912	$271,786,780
State General Funds	$258,835,117	$258,755,117	$256,742,985
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL FEDERAL FUNDS	$397,247,775	$397,247,775	$397,247,775
Federal Funds Not Itemized	$367,328,219	$367,328,219	$367,328,219
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Medical Assistance Program CFDA93.778	$246,842	$246,842	$246,842
Preventive Health & Health Services Block Grant CFDA93.991	$2,403,579	$2,403,579	$2,403,579
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$13,425,083	$13,425,083	$13,425,083
Contributions, Donations, and Forfeitures	$478,999	$478,999	$478,999
Contributions, Donations, and Forfeitures Not Itemized	$478,999	$478,999	$478,999
Rebates, Refunds, and Reimbursements	$8,785,219	$8,785,219	$8,785,219
Rebates, Refunds, and Reimbursements Not Itemized	$8,785,219	$8,785,219	$8,785,219
Sales and Services	$4,160,865	$4,160,865	$4,160,865
Sales and Services Not Itemized	$4,160,865	$4,160,865	$4,160,865
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$685,133,746	$685,053,746	$683,041,614

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$13,424,496	$13,424,496	$13,424,496
State General Funds	$6,567,317	$6,567,317	$6,567,317
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$33,637,277	$33,637,277	$33,637,277

238.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$206	$206	$206

238.2 *Replace federal funds to continue providing women's health services. (S:Replace federal funds to continue providing women's health services and the Department shall provide a report to the Georgia General Assembly on the progress of this initiative, with specific outcome measures for FY2017, by January 1, 2018)*

State General Funds	$651,897	$651,897	$651,897

238.3 *Reduce funds to meet projected expenditures.*

State General Funds			($1,000,000)

238.100 Adolescent and Adult Health Promotion — Appropriation (HB 43)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

		Governor	House	SAC
TOTAL STATE FUNDS		$14,076,599	$14,076,599	$13,076,599
State General Funds		$7,219,420	$7,219,420	$6,219,420
Tobacco Settlement Funds		$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS		$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized		$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994		$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991		$149,000	$149,000	$149,000
Temporary Assistance for Needy Families		$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558		$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS		$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures		$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized		$285,000	$285,000	$285,000
Sales and Services		$50,000	$50,000	$50,000
Sales and Services Not Itemized		$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$410,000	$410,000	$410,000
State Funds Transfers		$410,000	$410,000	$410,000
Agency to Agency Contracts		$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS		$34,289,380	$34,289,380	$33,289,380

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

239.100 Adult Essential Health Treatment Services — Appropriation (HB 43)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$22,564,334	$22,564,334	$22,564,334
State General Funds	$22,432,539	$22,432,539	$22,432,539
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$4,135,517	$4,135,517	$4,135,517
Rebates, Refunds, and Reimbursements	$4,135,517	$4,135,517	$4,135,517
Rebates, Refunds, and Reimbursements Not Itemized	$4,135,517	$4,135,517	$4,135,517
TOTAL PUBLIC FUNDS	$35,012,707	$35,012,707	$35,012,707

240.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$4,096	$4,096	$4,096

240.2 *Increase funds for telehealth equipment and maintenance.*

State General Funds	$500,000	$500,000	$500,000

240.3 *Increase funds for one-time funding to implement the Enterprise Systems Modernization project.*

State General Funds	$10,000,000	$10,000,000	$10,000,000

240.100 Departmental Administration — Appropriation (HB 43)

		Governor	House	SAC
The purpose of this appropriation is to provide administrative support to all departmental programs.				
TOTAL STATE FUNDS		$33,068,430	$33,068,430	$33,068,430
State General Funds		$32,936,635	$32,936,635	$32,936,635
Tobacco Settlement Funds		$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS		$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized		$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991		$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS		$4,135,517	$4,135,517	$4,135,517
Rebates, Refunds, and Reimbursements		$4,135,517	$4,135,517	$4,135,517
Rebates, Refunds, and Reimbursements Not Itemized		$4,135,517	$4,135,517	$4,135,517
TOTAL PUBLIC FUNDS		$45,516,803	$45,516,803	$45,516,803

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,600,982	$2,600,982	$2,600,982
State General Funds	$2,600,982	$2,600,982	$2,600,982
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$26,448,431	$26,448,431	$26,448,431

241.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$306	$306	$306

241.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 43)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,601,288	$2,601,288	$2,601,288
State General Funds	$2,601,288	$2,601,288	$2,601,288
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$26,448,737	$26,448,737	$26,448,737

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,740,592	$4,740,592	$4,740,592
State General Funds	$4,624,955	$4,624,955	$4,624,955
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,515,091	$11,515,091	$11,515,091

242.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$270	$270	$270

242.2 *Increase funds for one-time funding for public health laboratory maintenance.*

State General Funds	$385,000	$305,000	$305,000

242.100 Epidemiology — Appropriation (HB 43)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,125,862	$5,045,862	$5,045,862
State General Funds	$5,010,225	$4,930,225	$4,930,225
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,749,343	$6,749,343	$6,749,343
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
Preventive Health & Health Services Block Grant CFDA93.991	$196,750	$196,750	$196,750
TOTAL AGENCY FUNDS	$25,156	$25,156	$25,156
Sales and Services	$25,156	$25,156	$25,156
Sales and Services Not Itemized	$25,156	$25,156	$25,156
TOTAL PUBLIC FUNDS	$11,900,361	$11,820,361	$11,820,361

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,543,604	$2,543,604	$2,543,604
State General Funds	$2,543,604	$2,543,604	$2,543,604
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,254,792	$9,254,792	$9,254,792

243.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$73	$73	$73

243.100 Immunization — Appropriation (HB 43)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,543,677	$2,543,677	$2,543,677
State General Funds	$2,543,677	$2,543,677	$2,543,677
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,254,865	$9,254,865	$9,254,865

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$23,094,841	$23,094,841	$23,094,841
State General Funds	$23,094,841	$23,094,841	$23,094,841
TOTAL FEDERAL FUNDS	$24,082,186	$24,082,186	$24,082,186
Federal Funds Not Itemized	$15,097,664	$15,097,664	$15,097,664
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Medical Assistance Program CFDA93.778	$246,842	$246,842	$246,842
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$3,618,978	$3,618,978	$3,618,978
Contributions, Donations, and Forfeitures	$94,403	$94,403	$94,403
Contributions, Donations, and Forfeitures Not Itemized	$94,403	$94,403	$94,403
Sales and Services	$3,524,575	$3,524,575	$3,524,575
Sales and Services Not Itemized	$3,524,575	$3,524,575	$3,524,575
TOTAL PUBLIC FUNDS	$50,796,005	$50,796,005	$50,796,005

244.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$162	$162	$162

244.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 43)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

	Governor	House	SAC
TOTAL STATE FUNDS	$23,095,003	$23,095,003	$23,095,003
State General Funds	$23,095,003	$23,095,003	$23,095,003
TOTAL FEDERAL FUNDS	$24,082,186	$24,082,186	$24,082,186
Federal Funds Not Itemized	$15,097,664	$15,097,664	$15,097,664
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Medical Assistance Program CFDA93.778	$246,842	$246,842	$246,842
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$3,618,978	$3,618,978	$3,618,978
Contributions, Donations, and Forfeitures	$94,403	$94,403	$94,403
Contributions, Donations, and Forfeitures Not Itemized	$94,403	$94,403	$94,403
Sales and Services	$3,524,575	$3,524,575	$3,524,575
Sales and Services Not Itemized	$3,524,575	$3,524,575	$3,524,575
TOTAL PUBLIC FUNDS	$50,796,167	$50,796,167	$50,796,167

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,894,228	$12,894,228	$12,894,228
State General Funds	$12,894,228	$12,894,228	$12,894,228
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,610,061	$276,610,061	$276,610,061

245.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$441	$441	$441

245.100 Infant and Child Health Promotion — Appropriation (HB 43)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,894,669	$12,894,669	$12,894,669
State General Funds	$12,894,669	$12,894,669	$12,894,669
TOTAL FEDERAL FUNDS	$263,629,246	$263,629,246	$263,629,246
Federal Funds Not Itemized	$256,236,639	$256,236,639	$256,236,639
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL AGENCY FUNDS	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures	$86,587	$86,587	$86,587
Contributions, Donations, and Forfeitures Not Itemized	$86,587	$86,587	$86,587
TOTAL PUBLIC FUNDS	$276,610,502	$276,610,502	$276,610,502

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,929,374	$31,929,374	$31,929,374
State General Funds	$31,929,374	$31,929,374	$31,929,374
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,870,044	$79,870,044	$79,870,044

246.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,482	$1,482	$1,482

246.100 Infectious Disease Control — Appropriation (HB 43)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$31,930,856	$31,930,856	$31,930,856
State General Funds	$31,930,856	$31,930,856	$31,930,856
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661

	Governor	House	SAC
TOTAL AGENCY FUNDS	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures	$13,009	$13,009	$13,009
Contributions, Donations, and Forfeitures Not Itemized	$13,009	$13,009	$13,009
TOTAL PUBLIC FUNDS	$79,871,526	$79,871,526	$79,871,526

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,800,103	$3,800,103	$3,800,103
State General Funds	$3,800,103	$3,800,103	$3,800,103
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,872,300	$4,872,300	$4,872,300

247.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$445	$445	$445

247.100 Inspections and Environmental Hazard Control — Appropriation (HB 43)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$3,800,548	$3,800,548	$3,800,548
State General Funds	$3,800,548	$3,800,548	$3,800,548
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$4,872,745	$4,872,745	$4,872,745

Office for Children and Families — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$827,428	$827,428	$827,428
State General Funds	$827,428	$827,428	$827,428
TOTAL PUBLIC FUNDS	$827,428	$827,428	$827,428

248.1 *Reduce funds for personnel.*

State General Funds			($628,263)

248.100 Office for Children and Families — Appropriation (HB 43)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$827,428	$827,428	$199,165
State General Funds	$827,428	$827,428	$199,165
TOTAL PUBLIC FUNDS	$827,428	$827,428	$199,165

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$113,421,468	$113,421,468	$113,421,468
State General Funds	$113,421,468	$113,421,468	$113,421,468
TOTAL PUBLIC FUNDS	$113,421,468	$113,421,468	$113,421,468

249.1 *Add funds to establish the Fulton County Board of Health per HB885 (2016 Session).*

State General Funds	$745,223	$745,223	$361,354

249.100 Public Health Formula Grants to Counties — Appropriation (HB 43)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$114,166,691	$114,166,691	$113,782,822
State General Funds	$114,166,691	$114,166,691	$113,782,822
TOTAL PUBLIC FUNDS	$114,166,691	$114,166,691	$113,782,822

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,332,793	$4,332,793	$4,332,793
State General Funds	$4,332,793	$4,332,793	$4,332,793
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,863,473	$4,863,473	$4,863,473

250.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$507	$507	$507

250.100 Vital Records — Appropriation (HB 43)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,333,300	$4,333,300	$4,333,300
State General Funds	$4,333,300	$4,333,300	$4,333,300
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,863,980	$4,863,980	$4,863,980

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,325,935	$1,325,935	$1,325,935
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL PUBLIC FUNDS	$1,325,935	$1,325,935	$1,325,935

251.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 43)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,325,935	$1,325,935	$1,325,935
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL PUBLIC FUNDS	$1,325,935	$1,325,935	$1,325,935

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$16,385,345	$16,385,345	$16,385,345
State General Funds	$16,385,345	$16,385,345	$16,385,345
TOTAL PUBLIC FUNDS	$16,385,345	$16,385,345	$16,385,345

252.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$344	$344	$344

252.2 *Increase funds to reflect collections of Super Speeder and Reinstatement Fees.*

State General Funds	$1,089,688	$1,089,688	$1,089,688

252.100 Georgia Trauma Care Network Commission — Appropriation (HB 43)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$17,475,377	$17,475,377	$17,475,377
State General Funds	$17,475,377	$17,475,377	$17,475,377
TOTAL PUBLIC FUNDS	$17,475,377	$17,475,377	$17,475,377

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$153,241,247	$153,241,247	$153,241,247
State General Funds	$153,241,247	$153,241,247	$153,241,247
TOTAL FEDERAL FUNDS	$27,054,358	$27,054,358	$27,054,358
Federal Funds Not Itemized	$27,054,358	$27,054,358	$27,054,358
TOTAL AGENCY FUNDS	$36,891,198	$36,891,198	$36,891,198
Intergovernmental Transfers	$15,971,460	$15,971,460	$15,971,460
Intergovernmental Transfers Not Itemized	$15,971,460	$15,971,460	$15,971,460
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$20,066,738	$20,066,738	$20,066,738
Sales and Services Not Itemized	$20,066,738	$20,066,738	$20,066,738
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,400	$159,400	$159,400
State Funds Transfers	$159,400	$159,400	$159,400
Agency to Agency Contracts	$159,400	$159,400	$159,400
TOTAL PUBLIC FUNDS	$217,346,203	$217,346,203	$217,346,203

Section Total - Final

TOTAL STATE FUNDS	$183,931,491	$183,381,491	$183,931,491
State General Funds	$183,931,491	$183,381,491	$183,931,491
TOTAL FEDERAL FUNDS	$27,054,358	$27,054,358	$27,054,358
Federal Funds Not Itemized	$27,054,358	$27,054,358	$27,054,358
TOTAL AGENCY FUNDS	$36,891,198	$36,891,198	$36,891,198
Intergovernmental Transfers	$15,971,460	$15,971,460	$15,971,460
Intergovernmental Transfers Not Itemized	$15,971,460	$15,971,460	$15,971,460
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$20,066,738	$20,066,738	$20,066,738
Sales and Services Not Itemized	$20,066,738	$20,066,738	$20,066,738
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,400	$159,400	$159,400
State Funds Transfers	$159,400	$159,400	$159,400
Agency to Agency Contracts	$159,400	$159,400	$159,400
TOTAL PUBLIC FUNDS	$248,036,447	$247,486,447	$248,036,447

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,073,442	$4,073,442	$4,073,442
State General Funds	$4,073,442	$4,073,442	$4,073,442
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,183,476	$4,183,476	$4,183,476

253.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$186,216	$186,216	$186,216

253.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$286	$286	$286

253.3 *Increase funds for the installation of one Forward Looking Infrared (FLIR) device for a rotary-wing aircraft.*

State General Funds	$450,000	$450,000	$450,000

253.100 Aviation — Appropriation (HB 43)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,709,944	$4,709,944	$4,709,944
State General Funds	$4,709,944	$4,709,944	$4,709,944
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,819,978	$4,819,978	$4,819,978

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

254.100 Capitol Police Services — Appropriation (HB 43)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

Departmental Administration — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$9,049,299	$9,049,299	$9,049,299
State General Funds	$9,049,299	$9,049,299	$9,049,299
TOTAL FEDERAL FUNDS	$5,571	$5,571	$5,571
Federal Funds Not Itemized	$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$9,058,380	$9,058,380	$9,058,380

255.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$150,410	$150,410	$150,410

255.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$892	$892	$892

255.100 Departmental Administration — Appropriation (HB 43)

		Governor	House	SAC
The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.				
TOTAL STATE FUNDS		$9,200,601	$9,200,601	$9,200,601
State General Funds		$9,200,601	$9,200,601	$9,200,601
TOTAL FEDERAL FUNDS		$5,571	$5,571	$5,571
Federal Funds Not Itemized		$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS		$3,510	$3,510	$3,510
Sales and Services		$3,510	$3,510	$3,510
Sales and Services Not Itemized		$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS		$9,209,682	$9,209,682	$9,209,682

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$109,563,168	$109,563,168	$109,563,168
State General Funds	$109,563,168	$109,563,168	$109,563,168
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,602,608	$8,602,608	$8,602,608
Intergovernmental Transfers	$7,698,708	$7,698,708	$7,698,708
Intergovernmental Transfers Not Itemized	$7,698,708	$7,698,708	$7,698,708
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$120,053,924	$120,053,924	$120,053,924

256.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$7,189,845	$7,189,845	$7,189,845

256.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$11,020	$11,020	$11,020

256.3 *Increase funds for one-time funding to purchase telecommunications equipment for vehicles, statewide.*

State General Funds	$915,000	$915,000	$915,000

256.4 *Increase funds for one-time funding to purchase 251 law enforcement pursuit vehicles.*

State General Funds	$11,825,000	$11,825,000	$11,825,000

256.5 *Utilize existing funds of $4,169,412 for paving and roof repair at headquarters facility and to fund operational costs for a 50 person trooper school. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

256.100 Field Offices and Services — Appropriation (HB 43)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$129,504,033	$129,504,033	$129,504,033
State General Funds	$129,504,033	$129,504,033	$129,504,033
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,602,608	$8,602,608	$8,602,608
Intergovernmental Transfers	$7,698,708	$7,698,708	$7,698,708
Intergovernmental Transfers Not Itemized	$7,698,708	$7,698,708	$7,698,708
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$139,994,789	$139,994,789	$139,994,789

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$10,960,734	$10,960,734	$10,960,734
State General Funds	$10,960,734	$10,960,734	$10,960,734
TOTAL FEDERAL FUNDS	$3,880,764	$3,880,764	$3,880,764
Federal Funds Not Itemized	$3,880,764	$3,880,764	$3,880,764
TOTAL AGENCY FUNDS	$11,231,144	$11,231,144	$11,231,144
Intergovernmental Transfers	$4,898,958	$4,898,958	$4,898,958
Intergovernmental Transfers Not Itemized	$4,898,958	$4,898,958	$4,898,958
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$6,329,186	$6,329,186	$6,329,186
Sales and Services Not Itemized	$6,329,186	$6,329,186	$6,329,186
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$14,400	$14,400	$14,400
State Funds Transfers	$14,400	$14,400	$14,400
Agency to Agency Contracts	$14,400	$14,400	$14,400
TOTAL PUBLIC FUNDS	$26,087,042	$26,087,042	$26,087,042

257.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$1,982,976	$1,982,976	$1,982,976

257.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,128	$1,128	$1,128

257.3 *Increase funds for one-time funding to purchase 105 law enforcement pursuit vehicles.*

State General Funds	$5,370,000	$5,370,000	$5,370,000

257.4 *Increase funds for one-time funding for the maintenance and repair of weigh stations for proper inspection and enforcement of commercial motor vehicles.*

State General Funds	$900,000	$350,000	$900,000

257.100 Motor Carrier Compliance — Appropriation (HB 43)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$19,214,838	$18,664,838	$19,214,838
State General Funds	$19,214,838	$18,664,838	$19,214,838
TOTAL FEDERAL FUNDS	$3,880,764	$3,880,764	$3,880,764
Federal Funds Not Itemized	$3,880,764	$3,880,764	$3,880,764
TOTAL AGENCY FUNDS	$11,231,144	$11,231,144	$11,231,144
Intergovernmental Transfers	$4,898,958	$4,898,958	$4,898,958
Intergovernmental Transfers Not Itemized	$4,898,958	$4,898,958	$4,898,958
Rebates, Refunds, and Reimbursements	$3,000	$3,000	$3,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,000	$3,000	$3,000
Sales and Services	$6,329,186	$6,329,186	$6,329,186
Sales and Services Not Itemized	$6,329,186	$6,329,186	$6,329,186
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$14,400	$14,400	$14,400
State Funds Transfers	$14,400	$14,400	$14,400
Agency to Agency Contracts	$14,400	$14,400	$14,400
TOTAL PUBLIC FUNDS	$34,341,146	$33,791,146	$34,341,146

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$775,748	$775,748	$775,748
State General Funds	$775,748	$775,748	$775,748
TOTAL PUBLIC FUNDS	$775,748	$775,748	$775,748

258.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($40)	($40)	($40)

258.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$775,708	$775,708	$775,708
State General Funds	$775,708	$775,708	$775,708
TOTAL PUBLIC FUNDS	$775,708	$775,708	$775,708

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,505,881	$3,505,881	$3,505,881
State General Funds	$3,505,881	$3,505,881	$3,505,881
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,847,971	$23,847,971	$23,847,971

259.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$60	$60	$60

259.2 *Increase funds for driver education and training to reflect the intent of Joshua's Law, SB231 (2013 Session).*

State General Funds	$832,921	$832,921	$832,921

259.100 Highway Safety, Office of — Appropriation (HB 43)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$4,338,862	$4,338,862	$4,338,862
State General Funds	$4,338,862	$4,338,862	$4,338,862
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$24,680,952	$24,680,952	$24,680,952

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$2,991,658	$2,991,658	$2,991,658
State General Funds	$2,991,658	$2,991,658	$2,991,658
TOTAL PUBLIC FUNDS	$2,991,658	$2,991,658	$2,991,658

260.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$103,298	$103,298	$103,298

260.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$663	$663	$663

260.3 *Increase funds for one-time funding to purchase two vehicles for two criminal investigators.*

State General Funds	$54,000	$54,000	$54,000

260.100 Peace Officer Standards and Training Council, — Appropriation (HB 43)

Georgia

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,149,619	$3,149,619	$3,149,619
State General Funds	$3,149,619	$3,149,619	$3,149,619
TOTAL PUBLIC FUNDS	$3,149,619	$3,149,619	$3,149,619

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$12,321,317	$12,321,317	$12,321,317
State General Funds	$12,321,317	$12,321,317	$12,321,317
TOTAL FEDERAL FUNDS	$1,580,663	$1,580,663	$1,580,663
Federal Funds Not Itemized	$1,580,663	$1,580,663	$1,580,663
TOTAL AGENCY FUNDS	$8,302,703	$8,302,703	$8,302,703
Intergovernmental Transfers	$3,183,794	$3,183,794	$3,183,794
Intergovernmental Transfers Not Itemized	$3,183,794	$3,183,794	$3,183,794
Sales and Services	$5,118,909	$5,118,909	$5,118,909
Sales and Services Not Itemized	$5,118,909	$5,118,909	$5,118,909
TOTAL PUBLIC FUNDS	$22,204,683	$22,204,683	$22,204,683

261.1 *Increase funds to provide a 20% pay increase for law enforcement officers.*

State General Funds	$526,073	$526,073	$526,073

261.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$496	$496	$496

261.3 *Increase funds for one-time funding to purchase 10 vehicles, Crisis Intervention Training (CIT) Program, for the Public Safety Training Center.*

State General Funds	$190,000	$190,000	$190,000

261.100 Public Safety Training Center, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$13,037,886	$13,037,886	$13,037,886
State General Funds	$13,037,886	$13,037,886	$13,037,886
TOTAL FEDERAL FUNDS	$1,580,663	$1,580,663	$1,580,663
Federal Funds Not Itemized	$1,580,663	$1,580,663	$1,580,663
TOTAL AGENCY FUNDS	$8,302,703	$8,302,703	$8,302,703
Intergovernmental Transfers	$3,183,794	$3,183,794	$3,183,794
Intergovernmental Transfers Not Itemized	$3,183,794	$3,183,794	$3,183,794
Sales and Services	$5,118,909	$5,118,909	$5,118,909
Sales and Services Not Itemized	$5,118,909	$5,118,909	$5,118,909
TOTAL PUBLIC FUNDS	$22,921,252	$22,921,252	$22,921,252

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$9,119,823	$9,119,823	$9,119,823
State General Funds	$9,119,823	$9,119,823	$9,119,823
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,462,923	$10,462,923	$10,462,923

Section Total - Final

TOTAL STATE FUNDS	$9,121,934	$9,121,934	$9,121,934
State General Funds	$9,121,934	$9,121,934	$9,121,934
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,465,034	$10,465,034	$10,465,034

Commission Administration — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,489,930	$1,489,930	$1,489,930
State General Funds	$1,489,930	$1,489,930	$1,489,930
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,573,430	$1,573,430	$1,573,430

262.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$324	$324	$324

262.100 Commission Administration — Appropriation (HB 43)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,490,254	$1,490,254	$1,490,254
State General Funds	$1,490,254	$1,490,254	$1,490,254
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,573,754	$1,573,754	$1,573,754

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,097,564	$1,097,564	$1,097,564
State General Funds	$1,097,564	$1,097,564	$1,097,564
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,328,664	$2,328,664	$2,328,664

263.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$261	$261	$261

263.100 Facility Protection — Appropriation (HB 43)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,097,825	$1,097,825	$1,097,825
State General Funds	$1,097,825	$1,097,825	$1,097,825
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,328,925	$2,328,925	$2,328,925

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,532,329	$6,532,329	$6,532,329
State General Funds	$6,532,329	$6,532,329	$6,532,329
TOTAL FEDERAL FUNDS	$28,500	$28,500	$28,500
Federal Funds Not Itemized	$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS	$6,560,829	$6,560,829	$6,560,829

264.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,526	$1,526	$1,526

264.100 Utilities Regulation — Appropriation (HB 43)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

		Governor	House	SAC
TOTAL STATE FUNDS		$6,533,855	$6,533,855	$6,533,855
State General Funds		$6,533,855	$6,533,855	$6,533,855
TOTAL FEDERAL FUNDS		$28,500	$28,500	$28,500
Federal Funds Not Itemized		$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS		$6,562,355	$6,562,355	$6,562,355

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$2,145,702,074	$2,145,702,074	$2,145,702,074
State General Funds	$2,145,702,074	$2,145,702,074	$2,145,702,074
TOTAL AGENCY FUNDS	$5,208,406,386	$5,208,406,386	$5,208,406,386
Contributions, Donations, and Forfeitures	$4,269,171	$4,269,171	$4,269,171
Contributions, Donations, and Forfeitures Not Itemized	$4,269,171	$4,269,171	$4,269,171
Intergovernmental Transfers	$2,322,854,680	$2,322,854,680	$2,322,854,680
University System of Georgia Research Funds	$2,130,007,303	$2,130,007,303	$2,130,007,303
Intergovernmental Transfers Not Itemized	$192,847,377	$192,847,377	$192,847,377
Rebates, Refunds, and Reimbursements	$271,887,239	$271,887,239	$271,887,239
Rebates, Refunds, and Reimbursements Not Itemized	$271,887,239	$271,887,239	$271,887,239
Sales and Services	$2,609,395,296	$2,609,395,296	$2,609,395,296
Record Center Storage Fees	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$409,174,219	$409,174,219	$409,174,219
Tuition and Fees for Higher Education	$2,199,621,077	$2,199,621,077	$2,199,621,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,603,302	$16,603,302	$16,603,302
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
Agency Funds Transfers	$13,316,971	$13,316,971	$13,316,971
Agency Fund Transfers Not Itemized	$13,316,971	$13,316,971	$13,316,971
TOTAL PUBLIC FUNDS	$7,370,711,762	$7,370,711,762	$7,370,711,762

Section Total - Final

TOTAL STATE FUNDS	$2,156,993,574	$2,155,776,009	$2,152,842,077
State General Funds	$2,156,993,574	$2,155,776,009	$2,152,842,077
TOTAL AGENCY FUNDS	$5,208,481,386	$5,208,481,386	$5,208,481,386
Contributions, Donations, and Forfeitures	$4,269,171	$4,269,171	$4,269,171
Contributions, Donations, and Forfeitures Not Itemized	$4,269,171	$4,269,171	$4,269,171
Intergovernmental Transfers	$2,322,854,680	$2,322,854,680	$2,322,854,680
University System of Georgia Research Funds	$2,130,007,303	$2,130,007,303	$2,130,007,303
Intergovernmental Transfers Not Itemized	$192,847,377	$192,847,377	$192,847,377
Rebates, Refunds, and Reimbursements	$271,887,239	$271,887,239	$271,887,239
Rebates, Refunds, and Reimbursements Not Itemized	$271,887,239	$271,887,239	$271,887,239
Sales and Services	$2,609,470,296	$2,609,470,296	$2,609,470,296
Record Center Storage Fees	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$409,249,219	$409,249,219	$409,249,219
Tuition and Fees for Higher Education	$2,199,621,077	$2,199,621,077	$2,199,621,077
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$16,603,302	$16,603,302	$16,603,302
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
Agency Funds Transfers	$13,316,971	$13,316,971	$13,316,971
Agency Fund Transfers Not Itemized	$13,316,971	$13,316,971	$13,316,971
TOTAL PUBLIC FUNDS	$7,382,078,262	$7,380,860,697	$7,377,926,765

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$38,763,187	$38,763,187	$38,763,187
State General Funds	$38,763,187	$38,763,187	$38,763,187
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042

	Governor	House	SAC
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$76,316,106	$76,316,106	$76,316,106

265.1 *Transfer funds from the Teaching program to the Agricultural Experiment Station program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$786,586	$786,586	$786,586

265.100 Agricultural Experiment Station — Appropriation (HB 43)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$39,549,773	$39,549,773	$39,549,773
State General Funds	$39,549,773	$39,549,773	$39,549,773
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$77,102,692	$77,102,692	$77,102,692

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,225,000	$3,225,000	$3,225,000
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,850,000	$2,850,000	$2,850,000
Sales and Services Not Itemized	$2,850,000	$2,850,000	$2,850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,286,331	$3,286,331	$3,286,331
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
TOTAL PUBLIC FUNDS	$6,511,331	$6,511,331	$6,511,331

266.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 43)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$3,225,000	$3,225,000	$3,225,000
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,850,000	$2,850,000	$2,850,000
Sales and Services Not Itemized	$2,850,000	$2,850,000	$2,850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,286,331	$3,286,331	$3,286,331
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
TOTAL PUBLIC FUNDS	$6,511,331	$6,511,331	$6,511,331

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$34,830,899	$34,830,899	$34,830,899
State General Funds	$34,830,899	$34,830,899	$34,830,899
TOTAL AGENCY FUNDS	$23,500,000	$23,500,000	$23,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,833,929	$7,833,929	$7,833,929
Agency Funds Transfers	$7,833,929	$7,833,929	$7,833,929
Agency Fund Transfers Not Itemized	$7,833,929	$7,833,929	$7,833,929
TOTAL PUBLIC FUNDS	$66,164,828	$66,164,828	$66,164,828

267.1 *Transfer funds from the Teaching program to the Cooperative Extension Service program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$702,864	$702,864	$702,864

267.100 Cooperative Extension Service — Appropriation (HB 43)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$35,533,763	$35,533,763	$35,533,763
State General Funds	$35,533,763	$35,533,763	$35,533,763
TOTAL AGENCY FUNDS	$23,500,000	$23,500,000	$23,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,833,929	$7,833,929	$7,833,929
Agency Funds Transfers	$7,833,929	$7,833,929	$7,833,929
Agency Fund Transfers Not Itemized	$7,833,929	$7,833,929	$7,833,929
TOTAL PUBLIC FUNDS	$66,867,692	$66,867,692	$66,867,692

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$19,342,678	$19,342,678	$19,342,678
State General Funds	$19,342,678	$19,342,678	$19,342,678
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$30,242,678	$30,242,678	$30,242,678

268.100 Enterprise Innovation Institute — Appropriation (HB 43)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$19,342,678	$19,342,678	$19,342,678
State General Funds	$19,342,678	$19,342,678	$19,342,678
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$30,242,678	$30,242,678	$30,242,678

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

	Governor	House	SAC
TOTAL STATE FUNDS	$853,902	$853,902	$853,902
State General Funds	$853,902	$853,902	$853,902
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,429,890	$1,429,890	$1,429,890

269.1 *Transfer funds from the Teaching program to the Forestry Cooperative Extension program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$19,735	$19,735	$19,735

269.100 Forestry Cooperative Extension — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$873,637	$873,637	$873,637
State General Funds	$873,637	$873,637	$873,637
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,449,625	$1,449,625	$1,449,625

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,725,563	$2,725,563	$2,725,563
State General Funds	$2,725,563	$2,725,563	$2,725,563
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$12,975,989	$12,975,989	$12,975,989

270.1 *Transfer funds from the Teaching program to the Forestry Research program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$71,814	$71,814	$71,814

270.2 *Transfer funds from the Teaching program to the Forestry Research program and increase other funds to renovate laboratory space.*

State General Funds	$75,000	$75,000	$75,000
Sales and Services Not Itemized	$75,000	$75,000	$75,000
Total Public Funds:	$150,000	$150,000	$150,000

270.100 Forestry Research — Appropriation (HB 43)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,872,377	$2,872,377	$2,872,377
State General Funds	$2,872,377	$2,872,377	$2,872,377
TOTAL AGENCY FUNDS	$10,325,426	$10,325,426	$10,325,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$734,792	$734,792	$734,792
Sales and Services Not Itemized	$734,792	$734,792	$734,792
TOTAL PUBLIC FUNDS	$13,197,803	$13,197,803	$13,197,803

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,678,137	$4,678,137	$4,678,137
State General Funds	$4,678,137	$4,678,137	$4,678,137
TOTAL AGENCY FUNDS	$894,417	$894,417	$894,417
Contributions, Donations, and Forfeitures	$32,417	$32,417	$32,417
Contributions, Donations, and Forfeitures Not Itemized	$32,417	$32,417	$32,417
Sales and Services	$862,000	$862,000	$862,000
Record Center Storage Fees	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$262,000	$262,000	$262,000
TOTAL PUBLIC FUNDS	$5,572,554	$5,572,554	$5,572,554

271.1 *Increase funds for one-time funding to relocate the records center due to the pending sale of the property.*

State General Funds	$1,500,000	$1,500,000	$1,500,000

271.100 Georgia Archives — Appropriation (HB 43)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$6,178,137	$6,178,137	$6,178,137
State General Funds	$6,178,137	$6,178,137	$6,178,137
TOTAL AGENCY FUNDS	$894,417	$894,417	$894,417
Contributions, Donations, and Forfeitures	$32,417	$32,417	$32,417
Contributions, Donations, and Forfeitures Not Itemized	$32,417	$32,417	$32,417
Sales and Services	$862,000	$862,000	$862,000
Record Center Storage Fees	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$262,000	$262,000	$262,000
TOTAL PUBLIC FUNDS	$7,072,554	$7,072,554	$7,072,554

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures Not Itemized	$4,236,754	$4,236,754	$4,236,754
TOTAL PUBLIC FUNDS	$4,236,754	$4,236,754	$4,236,754

272.100 Georgia Radiation Therapy Center — Appropriation (HB 43)

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL AGENCY FUNDS	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures Not Itemized	$4,236,754	$4,236,754	$4,236,754
TOTAL PUBLIC FUNDS	$4,236,754	$4,236,754	$4,236,754

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,097,451	$5,097,451	$5,097,451
State General Funds	$5,097,451	$5,097,451	$5,097,451
TOTAL PUBLIC FUNDS	$5,097,451	$5,097,451	$5,097,451

273.100 Georgia Research Alliance — Appropriation (HB 43)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

	Governor	House	SAC
TOTAL STATE FUNDS	$5,097,451	$5,097,451	$5,097,451
State General Funds	$5,097,451	$5,097,451	$5,097,451
TOTAL PUBLIC FUNDS	$5,097,451	$5,097,451	$5,097,451

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,810,979	$5,810,979	$5,810,979
State General Funds	$5,810,979	$5,810,979	$5,810,979
TOTAL AGENCY FUNDS	$406,225,535	$406,225,535	$406,225,535
Intergovernmental Transfers	$255,583,517	$255,583,517	$255,583,517
University System of Georgia Research Funds	$255,583,517	$255,583,517	$255,583,517
Rebates, Refunds, and Reimbursements	$140,042,683	$140,042,683	$140,042,683
Rebates, Refunds, and Reimbursements Not Itemized	$140,042,683	$140,042,683	$140,042,683
Sales and Services	$10,599,335	$10,599,335	$10,599,335
Sales and Services Not Itemized	$10,599,335	$10,599,335	$10,599,335
TOTAL PUBLIC FUNDS	$412,036,514	$412,036,514	$412,036,514

274.100 Georgia Tech Research Institute — Appropriation (HB 43)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$5,810,979	$5,810,979	$5,810,979
State General Funds	$5,810,979	$5,810,979	$5,810,979
TOTAL AGENCY FUNDS	$406,225,535	$406,225,535	$406,225,535
Intergovernmental Transfers	$255,583,517	$255,583,517	$255,583,517
University System of Georgia Research Funds	$255,583,517	$255,583,517	$255,583,517
Rebates, Refunds, and Reimbursements	$140,042,683	$140,042,683	$140,042,683
Rebates, Refunds, and Reimbursements Not Itemized	$140,042,683	$140,042,683	$140,042,683
Sales and Services	$10,599,335	$10,599,335	$10,599,335
Sales and Services Not Itemized	$10,599,335	$10,599,335	$10,599,335
TOTAL PUBLIC FUNDS	$412,036,514	$412,036,514	$412,036,514

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$942,055	$942,055	$942,055
State General Funds	$942,055	$942,055	$942,055
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,428,336	$1,428,336	$1,428,336

275.1 *Transfer funds from the Teaching program to the Marine Institute program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$24,502	$24,502	$24,502

275.100 Marine Institute — Appropriation (HB 43)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$966,557	$966,557	$966,557
State General Funds	$966,557	$966,557	$966,557
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633

		Governor	House	SAC
Sales and Services Not Itemized		$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS		$1,452,838	$1,452,838	$1,452,838

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,267,822	$1,267,822	$1,267,822
State General Funds	$1,267,822	$1,267,822	$1,267,822
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,613,351	$2,613,351	$2,613,351

276.1 *Transfer funds from the Teaching program to the Marine Resources Extension Center program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$57,215	$57,215	$57,215

276.100 Marine Resources Extension Center — Appropriation (HB 43)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,325,037	$1,325,037	$1,325,037
State General Funds	$1,325,037	$1,325,037	$1,325,037
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,670,566	$2,670,566	$2,670,566

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$29,838,518	$29,838,518	$29,838,518
State General Funds	$29,838,518	$29,838,518	$29,838,518
TOTAL PUBLIC FUNDS	$29,838,518	$29,838,518	$29,838,518

277.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 43)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$29,838,518	$29,838,518	$29,838,518
State General Funds	$29,838,518	$29,838,518	$29,838,518
TOTAL PUBLIC FUNDS	$29,838,518	$29,838,518	$29,838,518

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$36,208,155	$36,208,155	$36,208,155
State General Funds	$36,208,155	$36,208,155	$36,208,155
TOTAL AGENCY FUNDS	$4,638,252	$4,638,252	$4,638,252
Rebates, Refunds, and Reimbursements	$90,169	$90,169	$90,169
Rebates, Refunds, and Reimbursements Not Itemized	$90,169	$90,169	$90,169
Sales and Services	$4,548,083	$4,548,083	$4,548,083
Sales and Services Not Itemized	$4,548,083	$4,548,083	$4,548,083
TOTAL PUBLIC FUNDS	$40,846,407	$40,846,407	$40,846,407

278.100 Public Libraries — Appropriation (HB 43)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$36,208,155	$36,208,155	$36,208,155
State General Funds	$36,208,155	$36,208,155	$36,208,155
TOTAL AGENCY FUNDS	$4,638,252	$4,638,252	$4,638,252
Rebates, Refunds, and Reimbursements	$90,169	$90,169	$90,169
Rebates, Refunds, and Reimbursements Not Itemized	$90,169	$90,169	$90,169
Sales and Services	$4,548,083	$4,548,083	$4,548,083
Sales and Services Not Itemized	$4,548,083	$4,548,083	$4,548,083
TOTAL PUBLIC FUNDS	$40,846,407	$40,846,407	$40,846,407

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$23,059,638	$23,059,638	$23,059,638
State General Funds	$23,059,638	$23,059,638	$23,059,638
TOTAL PUBLIC FUNDS	$23,059,638	$23,059,638	$23,059,638

279.1 *Increase funds to establish the Georgia Center for Early Language and Literacy at Georgia College and State University.*

State General Funds	$2,364,857	$2,364,857	$2,364,857

279.2 *Increase funds for the University of Georgia to match the federal Advanced Functional Fabrics of America (AFFOA) grant.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

279.100 Public Service / Special Funding Initiatives — Appropriation (HB 43)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$26,424,495	$26,424,495	$26,424,495
State General Funds	$26,424,495	$26,424,495	$26,424,495
TOTAL PUBLIC FUNDS	$26,424,495	$26,424,495	$26,424,495

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$12,063,606	$12,063,606	$12,063,606
State General Funds	$12,063,606	$12,063,606	$12,063,606
TOTAL PUBLIC FUNDS	$12,063,606	$12,063,606	$12,063,606

280.100 Regents Central Office — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$12,063,606	$12,063,606	$12,063,606
State General Funds	$12,063,606	$12,063,606	$12,063,606
TOTAL PUBLIC FUNDS	$12,063,606	$12,063,606	$12,063,606

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,297,577	$1,297,577	$1,297,577
State General Funds	$1,297,577	$1,297,577	$1,297,577
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$400,000	$400,000	$400,000

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	$400,000	$400,000	$400,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,098,197	$5,098,197	$5,098,197

281.1 *Transfer funds from the Teaching program to the Skidaway Institute of Oceanography program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$36,619	$36,619	$36,619

281.100 Skidaway Institute of Oceanography — Appropriation (HB 43)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,334,196	$1,334,196	$1,334,196
State General Funds	$1,334,196	$1,334,196	$1,334,196
TOTAL AGENCY FUNDS	$3,800,620	$3,800,620	$3,800,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$400,000	$400,000	$400,000
Rebates, Refunds, and Reimbursements Not Itemized	$400,000	$400,000	$400,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,134,816	$5,134,816	$5,134,816

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,905,455,350	$1,905,455,350	$1,905,455,350
State General Funds	$1,905,455,350	$1,905,455,350	$1,905,455,350
TOTAL AGENCY FUNDS	$4,689,257,707	$4,689,257,707	$4,689,257,707
Intergovernmental Transfers	$2,013,701,907	$2,013,701,907	$2,013,701,907
University System of Georgia Research Funds	$1,828,854,530	$1,828,854,530	$1,828,854,530
Intergovernmental Transfers Not Itemized	$184,847,377	$184,847,377	$184,847,377
Rebates, Refunds, and Reimbursements	$126,998,753	$126,998,753	$126,998,753
Rebates, Refunds, and Reimbursements Not Itemized	$126,998,753	$126,998,753	$126,998,753
Sales and Services	$2,548,557,047	$2,548,557,047	$2,548,557,047
Sales and Services Not Itemized	$348,935,970	$348,935,970	$348,935,970
Tuition and Fees for Higher Education	$2,199,621,077	$2,199,621,077	$2,199,621,077
TOTAL PUBLIC FUNDS	$6,594,713,057	$6,594,713,057	$6,594,713,057

282.1 *Transfer funds from the Teaching program to the Agricultural Experiment Station, Cooperative Extension Service, Forestry Cooperative Extension, Forestry Research, Marine Institute, Marine Resources Extension Center, Skidaway Institute of Oceanography, Veterinary Medicine Experiment Station and Veterinary Medicine Teaching Hospital programs for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	($1,790,944)	($1,790,944)	($1,790,944)

282.2 *Transfer funds from the Board of Regents of the University System of Georgia Teaching program to the Department of Agriculture Athens and Tifton Veterinary Laboratories program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	($71,200)	($71,200)	($71,200)

282.3 *Transfer funds for a legislative commission on government structure from the Teaching program to the Forestry Research program to renovate laboratory space.*

State General Funds	($25,000)	($25,000)	($25,000)

282.100 Teaching — Appropriation (HB 43)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$1,903,568,206	$1,903,568,206	$1,903,568,206
State General Funds	$1,903,568,206	$1,903,568,206	$1,903,568,206
TOTAL AGENCY FUNDS	$4,689,257,707	$4,689,257,707	$4,689,257,707
Intergovernmental Transfers	$2,013,701,907	$2,013,701,907	$2,013,701,907
University System of Georgia Research Funds	$1,828,854,530	$1,828,854,530	$1,828,854,530
Intergovernmental Transfers Not Itemized	$184,847,377	$184,847,377	$184,847,377
Rebates, Refunds, and Reimbursements	$126,998,753	$126,998,753	$126,998,753
Rebates, Refunds, and Reimbursements Not Itemized	$126,998,753	$126,998,753	$126,998,753

	Governor	House	SAC
Sales and Services	$2,548,557,047	$2,548,557,047	$2,548,557,047
Sales and Services Not Itemized	$348,935,970	$348,935,970	$348,935,970
Tuition and Fees for Higher Education	$2,199,621,077	$2,199,621,077	$2,199,621,077
TOTAL PUBLIC FUNDS	$6,592,825,913	$6,592,825,913	$6,592,825,913

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$2,707,032	$2,707,032	$2,707,032
State General Funds	$2,707,032	$2,707,032	$2,707,032
TOTAL PUBLIC FUNDS	$2,707,032	$2,707,032	$2,707,032

283.1 *Transfer funds from the Teaching program to the Veterinary Medicine Experiment Station program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$74,027	$74,027	$74,027

283.2 *Increase funds for one-time funding for laboratory equipment at the Poultry Diagnostic Research Center.*

State General Funds	$300,000	$300,000	$300,000

283.100 Veterinary Medicine Experiment Station — Appropriation (HB 43)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$3,081,059	$3,081,059	$3,081,059
State General Funds	$3,081,059	$3,081,059	$3,081,059
TOTAL PUBLIC FUNDS	$3,081,059	$3,081,059	$3,081,059

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$427,418	$427,418	$427,418
State General Funds	$427,418	$427,418	$427,418
TOTAL AGENCY FUNDS	$17,000,000	$17,000,000	$17,000,000
Sales and Services	$17,000,000	$17,000,000	$17,000,000
Sales and Services Not Itemized	$17,000,000	$17,000,000	$17,000,000
TOTAL PUBLIC FUNDS	$17,427,418	$17,427,418	$17,427,418

284.1 *Transfer funds from the Teaching program to the Veterinary Medicine Teaching Hospital program for personnel for prior year University of Georgia merit-based pay adjustments.*

State General Funds	$17,582	$17,582	$17,582

284.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 43)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$445,000	$445,000	$445,000
State General Funds	$445,000	$445,000	$445,000
TOTAL AGENCY FUNDS	$17,000,000	$17,000,000	$17,000,000
Sales and Services	$17,000,000	$17,000,000	$17,000,000
Sales and Services Not Itemized	$17,000,000	$17,000,000	$17,000,000
TOTAL PUBLIC FUNDS	$17,445,000	$17,445,000	$17,445,000

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$5,178,401	$5,178,401	$5,178,401
State General Funds	$5,178,401	$5,178,401	$5,178,401
TOTAL PUBLIC FUNDS	$5,178,401	$5,178,401	$5,178,401

		Governor	House	SAC
285.1	*Increase funds for training and experience at the Georgia Military College Preparatory School to reflect corrected data.*			
State General Funds		$146,600	$146,600	$146,600
285.2	*Increase funds for one-time funding for facility major improvements and renovations at the Milledgeville campus.*			
State General Funds		$2,500,000	$2,282,435	$480,000
285.3	*Increase funds for one-time funding towards the cost of annual upkeep at the Milledgeville campus.*			
State General Funds				$1,368,503

285.100 Payments to Georgia Military College — Appropriation (HB 43)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$7,825,001	$7,607,436	$7,173,504
State General Funds	$7,825,001	$7,607,436	$7,173,504
TOTAL PUBLIC FUNDS	$7,825,001	$7,607,436	$7,173,504

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$15,153,706	$15,153,706	$15,153,706
State General Funds	$15,153,706	$15,153,706	$15,153,706
TOTAL PUBLIC FUNDS	$15,153,706	$15,153,706	$15,153,706

286.1	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$1,243	$1,243	$1,243
286.2	*Increase funds to develop a formative assessment for the kindergarten through third grade continuum of mathematics and reading skills in partnership with the Department of Education and the Governor's Office of Student Achievement to support flexible grouping and competency-based education pilots. (S:Recognize funding for summative and formative assessments in the Department of Education Testing program)*			
State General Funds		$3,500,000	$2,500,000	$0

286.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 43)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$18,654,949	$17,654,949	$15,154,949
State General Funds	$18,654,949	$17,654,949	$15,154,949
TOTAL PUBLIC FUNDS	$18,654,949	$17,654,949	$15,154,949

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$183,732,819	$183,732,819	$183,732,819
State General Funds	$183,299,036	$183,299,036	$183,299,036
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$184,551,906	$184,551,906	$184,551,906

Section Total - Final

TOTAL STATE FUNDS	$202,611,201	$202,611,201	$202,611,201
State General Funds	$202,177,418	$202,177,418	$202,177,418
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$819,087	$819,087	$819,087
Federal Funds Not Itemized	$567,580	$567,580	$567,580

	Governor	House	SAC
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$203,430,288	$203,430,288	$203,430,288

Departmental Administration — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,043,662	$14,043,662	$14,043,662
State General Funds	$14,043,662	$14,043,662	$14,043,662
TOTAL PUBLIC FUNDS	$14,043,662	$14,043,662	$14,043,662

287.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$416	$416	$416

287.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,044,078	$14,044,078	$14,044,078
State General Funds	$14,044,078	$14,044,078	$14,044,078
TOTAL PUBLIC FUNDS	$14,044,078	$14,044,078	$14,044,078

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

288.1 *Increase funds for Forestland Protection Act grant reimbursements.*

State General Funds	$15,000,000	$15,000,000	$15,000,000

288.100 Forestland Protection Grants — Appropriation (HB 43)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$29,072,351	$29,072,351	$29,072,351
State General Funds	$29,072,351	$29,072,351	$29,072,351
TOTAL PUBLIC FUNDS	$29,072,351	$29,072,351	$29,072,351

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$7,068,330	$7,068,330	$7,068,330
State General Funds	$6,634,547	$6,634,547	$6,634,547
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$7,439,837	$7,439,837	$7,439,837

289.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$215,647	$215,647	$215,647

289.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$154	$154	$154

289.100 Industry Regulation — Appropriation (HB 43)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

	Governor	House	SAC
TOTAL STATE FUNDS	$7,284,131	$7,284,131	$7,284,131
State General Funds	$6,850,348	$6,850,348	$6,850,348
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$371,507	$371,507	$371,507
Federal Funds Not Itemized	$120,000	$120,000	$120,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$251,507	$251,507	$251,507
TOTAL PUBLIC FUNDS	$7,655,638	$7,655,638	$7,655,638

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,843,578	$4,843,578	$4,843,578
State General Funds	$4,843,578	$4,843,578	$4,843,578
TOTAL PUBLIC FUNDS	$4,843,578	$4,843,578	$4,843,578

290.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$149	$149	$149

290.100 Local Government Services — Appropriation (HB 43)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,843,727	$4,843,727	$4,843,727
State General Funds	$4,843,727	$4,843,727	$4,843,727
TOTAL PUBLIC FUNDS	$4,843,727	$4,843,727	$4,843,727

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$11,492,977	$11,492,977	$11,492,977
State General Funds	$11,492,977	$11,492,977	$11,492,977
TOTAL PUBLIC FUNDS	$11,492,977	$11,492,977	$11,492,977

291.1 *Increase funds for one-time funding to eliminate remaining FY1997 to FY1999 Employees' Retirement System of Georgia deficiency payments.*

State General Funds	$2,043,128	$2,043,128	$2,043,128

291.100 Local Tax Officials Retirement and FICA — Appropriation (HB 43)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$13,536,105	$13,536,105	$13,536,105
State General Funds	$13,536,105	$13,536,105	$13,536,105
TOTAL PUBLIC FUNDS	$13,536,105	$13,536,105	$13,536,105

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$32,734,603	$32,734,603	$32,734,603
State General Funds	$32,734,603	$32,734,603	$32,734,603
TOTAL PUBLIC FUNDS	$32,734,603	$32,734,603	$32,734,603

292.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$350	$350	$350

292.2 *Increase funds for operations for motor vehicle registration and titling.*

State General Funds	$1,550,000	$1,550,000	$1,550,000

292.3 *Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling program for projected expenses.*

State General Funds		$1,300,000	$1,300,000

292.100 Motor Vehicle Registration and Titling — Appropriation (HB 43)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$34,284,953	$35,584,953	$35,584,953
State General Funds	$34,284,953	$35,584,953	$35,584,953
TOTAL PUBLIC FUNDS	$34,284,953	$35,584,953	$35,584,953

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$5,999,876	$5,999,876	$5,999,876
State General Funds	$5,999,876	$5,999,876	$5,999,876
TOTAL PUBLIC FUNDS	$5,999,876	$5,999,876	$5,999,876

293.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$66,348	$66,348	$66,348

293.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$129	$129	$129

293.100 Office of Special Investigations — Appropriation (HB 43)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$6,066,353	$6,066,353	$6,066,353
State General Funds	$6,066,353	$6,066,353	$6,066,353
TOTAL PUBLIC FUNDS	$6,066,353	$6,066,353	$6,066,353

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$15,279,993	$15,279,993	$15,279,993
State General Funds	$15,279,993	$15,279,993	$15,279,993
TOTAL PUBLIC FUNDS	$15,279,993	$15,279,993	$15,279,993

294.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$228	$228	$228

294.2 *Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling program for projected expenses.*

State General Funds		($1,300,000)	($1,300,000)

294.100 Revenue Processing — Appropriation (HB 43)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$15,280,221	$13,980,221	$13,980,221
State General Funds	$15,280,221	$13,980,221	$13,980,221
TOTAL PUBLIC FUNDS	$15,280,221	$13,980,221	$13,980,221

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$59,271,703	$59,271,703	$59,271,703
State General Funds	$59,271,703	$59,271,703	$59,271,703
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$59,493,703	$59,493,703	$59,493,703

295.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,390	$1,390	$1,390

295.100 Tax Compliance — Appropriation (HB 43)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$59,273,093	$59,273,093	$59,273,093
State General Funds	$59,273,093	$59,273,093	$59,273,093
TOTAL FEDERAL FUNDS	$222,000	$222,000	$222,000
Federal Funds Not Itemized	$222,000	$222,000	$222,000
TOTAL PUBLIC FUNDS	$59,495,093	$59,495,093	$59,495,093

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,240,945	$4,240,945	$4,240,945
State General Funds	$4,240,945	$4,240,945	$4,240,945
TOTAL PUBLIC FUNDS	$4,240,945	$4,240,945	$4,240,945

296.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$132	$132	$132

296.100 Tax Policy — Appropriation (HB 43)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,241,077	$4,241,077	$4,241,077
State General Funds	$4,241,077	$4,241,077	$4,241,077
TOTAL PUBLIC FUNDS	$4,241,077	$4,241,077	$4,241,077

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,684,801	$14,684,801	$14,684,801
State General Funds	$14,684,801	$14,684,801	$14,684,801
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$14,910,381	$14,910,381	$14,910,381

297.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$311	$311	$311

297.100 Taxpayer Services — Appropriation (HB 43)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,685,112	$14,685,112	$14,685,112
State General Funds	$14,685,112	$14,685,112	$14,685,112
TOTAL FEDERAL FUNDS	$225,580	$225,580	$225,580
Federal Funds Not Itemized	$225,580	$225,580	$225,580
TOTAL PUBLIC FUNDS	$14,910,692	$14,910,692	$14,910,692

n/a

Section 43: Secretary of State

Section Total - Continuation

TOTAL STATE FUNDS	$24,535,702	$24,535,702	$24,535,702
State General Funds	$24,535,702	$24,535,702	$24,535,702
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,625,596	$4,625,596	$4,625,596
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000

		Governor	House	SAC
Sales and Services		$4,605,596	$4,605,596	$4,605,596
Sales and Services Not Itemized		$4,605,596	$4,605,596	$4,605,596
TOTAL PUBLIC FUNDS		$29,246,298	$29,246,298	$29,246,298

Section Total - Final

TOTAL STATE FUNDS	$24,637,345	$24,536,888	$24,536,888
State General Funds	$24,637,345	$24,536,888	$24,536,888
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$4,625,596	$4,625,596	$4,625,596
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,605,596	$4,605,596	$4,605,596
Sales and Services Not Itemized	$4,605,596	$4,605,596	$4,605,596
TOTAL PUBLIC FUNDS	$29,347,941	$29,247,484	$29,247,484

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$643,462	$643,462	$643,462
State General Funds	$643,462	$643,462	$643,462
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,418,558	$4,418,558	$4,418,558

298.1 *Transfer funds from the Corporations program to the Investigations program for personnel to retain criminal investigators.*

State General Funds		($100,457)	($100,457)

298.100 Corporations — Appropriation (HB 43)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$643,462	$543,005	$543,005
State General Funds	$643,462	$543,005	$543,005
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,418,558	$4,318,101	$4,318,101

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,425,709	$5,425,709	$5,425,709
State General Funds	$5,425,709	$5,425,709	$5,425,709
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000
Federal Funds Not Itemized	$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,560,709	$5,560,709	$5,560,709

299.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($111)	($111)	($111)

299.100 Elections — Appropriation (HB 43)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,425,598	$5,425,598	$5,425,598
State General Funds	$5,425,598	$5,425,598	$5,425,598
TOTAL FEDERAL FUNDS	$85,000	$85,000	$85,000

		Governor	House	SAC
Federal Funds Not Itemized		$85,000	$85,000	$85,000
TOTAL AGENCY FUNDS		$50,000	$50,000	$50,000
Sales and Services		$50,000	$50,000	$50,000
Sales and Services Not Itemized		$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS		$5,560,598	$5,560,598	$5,560,598

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$2,854,255	$2,854,255	$2,854,255
State General Funds	$2,854,255	$2,854,255	$2,854,255
TOTAL PUBLIC FUNDS	$2,854,255	$2,854,255	$2,854,255

300.1 *Increase funds for personnel to retain criminal investigators. (H and S:Transfer funds from the Corporations program to the Investigations program for personnel to retain criminal investigators)*

State General Funds	$100,457	$100,457	$100,457

300.2 *Utilize existing funds to retain criminal investigators ($6,515). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

300.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($117)	($117)	($117)

300.100 Investigations — Appropriation (HB 43)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$2,954,595	$2,954,595	$2,954,595
State General Funds	$2,954,595	$2,954,595	$2,954,595
TOTAL PUBLIC FUNDS	$2,954,595	$2,954,595	$2,954,595

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,316,355	$3,316,355	$3,316,355
State General Funds	$3,316,355	$3,316,355	$3,316,355
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,321,855	$3,321,855	$3,321,855

301.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($131)	($131)	($131)

301.100 Office Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,316,224	$3,316,224	$3,316,224
State General Funds	$3,316,224	$3,316,224	$3,316,224
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,321,724	$3,321,724	$3,321,724

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,296,753	$8,296,753	$8,296,753
State General Funds	$8,296,753	$8,296,753	$8,296,753
TOTAL AGENCY FUNDS	$600,000	$600,000	$600,000
Sales and Services	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$8,896,753	$8,896,753	$8,896,753

302.1 *Utilize existing funds to retain criminal investigators ($12,106). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

302.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($333)	($333)	($333)

302.100 Professional Licensing Boards — Appropriation (HB 43)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,296,420	$8,296,420	$8,296,420
State General Funds	$8,296,420	$8,296,420	$8,296,420
TOTAL AGENCY FUNDS	$600,000	$600,000	$600,000
Sales and Services	$600,000	$600,000	$600,000
Sales and Services Not Itemized	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$8,896,420	$8,896,420	$8,896,420

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$684,817	$684,817	$684,817
State General Funds	$684,817	$684,817	$684,817
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$709,817	$709,817	$709,817

303.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($27)	($27)	($27)

303.100 Securities — Appropriation (HB 43)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$684,790	$684,790	$684,790
State General Funds	$684,790	$684,790	$684,790
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$709,790	$709,790	$709,790

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$271,789	$271,789	$271,789
State General Funds	$271,789	$271,789	$271,789
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$291,789	$291,789	$291,789

304.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$202	$202	$202

304.100 Commission on the Holocaust, Georgia — Appropriation (HB 43)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$271,991	$271,991	$271,991
State General Funds	$271,991	$271,991	$271,991
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000

	Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$291,991	$291,991	$291,991

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,042,562	$3,042,562	$3,042,562
State General Funds	$3,042,562	$3,042,562	$3,042,562
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$3,192,562	$3,192,562	$3,192,562

305.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,703	$1,703	$1,703

305.99 ***SAC****: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*
House*: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*
Governor*: The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.*

State General Funds	$0	$0	$0

305.100 Real Estate Commission — Appropriation (HB 43)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,044,265	$3,044,265	$3,044,265
State General Funds	$3,044,265	$3,044,265	$3,044,265
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$3,194,265	$3,194,265	$3,194,265

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$807,026,536	$807,026,536	$807,026,536
State General Funds	$91,309,355	$91,309,355	$91,309,355
Lottery Proceeds	$715,717,181	$715,717,181	$715,717,181
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$808,665,186	$808,665,186	$808,665,186

Section Total - Final

TOTAL STATE FUNDS	$825,624,176	$825,624,176	$825,624,176
State General Funds	$109,904,152	$109,904,152	$109,904,152
Lottery Proceeds	$715,720,024	$715,720,024	$715,720,024
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$827,262,826	$827,262,826	$827,262,826

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,060,500	$1,060,500	$1,060,500
State General Funds	$1,060,500	$1,060,500	$1,060,500
TOTAL PUBLIC FUNDS	$1,060,500	$1,060,500	$1,060,500

306.100 Engineer Scholarship — Appropriation (HB 43)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,060,500	$1,060,500	$1,060,500
State General Funds	$1,060,500	$1,060,500	$1,060,500
TOTAL PUBLIC FUNDS	$1,060,500	$1,060,500	$1,060,500

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,203,240	$1,203,240	$1,203,240
State General Funds	$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS	$1,203,240	$1,203,240	$1,203,240

307.100 Georgia Military College Scholarship — Appropriation (HB 43)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,203,240	$1,203,240	$1,203,240
State General Funds	$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS	$1,203,240	$1,203,240	$1,203,240

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$700,000	$700,000	$700,000
State General Funds	$700,000	$700,000	$700,000
TOTAL PUBLIC FUNDS	$700,000	$700,000	$700,000

308.100 HERO Scholarship — Appropriation (HB 43)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$700,000	$700,000	$700,000
State General Funds	$700,000	$700,000	$700,000
TOTAL PUBLIC FUNDS	$700,000	$700,000	$700,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,314,032	$8,314,032	$8,314,032
State General Funds	$0	$0	$0
Lottery Proceeds	$8,314,032	$8,314,032	$8,314,032
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$8,952,682	$8,952,682	$8,952,682

309.1 *Increase funds to reflect an adjustment in merit system assessments.*

Lottery Proceeds	$2,843	$2,843	$2,843

309.100 HOPE Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,316,875	$8,316,875	$8,316,875
Lottery Proceeds	$8,316,875	$8,316,875	$8,316,875
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$8,955,525	$8,955,525	$8,955,525

HOPE GED — Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
State General Funds	$0	$0	$0
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

310.100 HOPE GED — Appropriation (HB 43)

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
State General Funds	$0	$0	$0
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

311.100 HOPE Grant — Appropriation (HB 43)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
State General Funds	$0	$0	$0
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

		Governor	House	SAC

312.100 HOPE Scholarships - Private Schools — Appropriation (HB 43)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$47,916,330	$47,916,330	$47,916,330
Lottery Proceeds	$47,916,330	$47,916,330	$47,916,330
TOTAL PUBLIC FUNDS	$47,916,330	$47,916,330	$47,916,330

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$522,496,534	$522,496,534	$522,496,534
State General Funds	$0	$0	$0
Lottery Proceeds	$522,496,534	$522,496,534	$522,496,534
TOTAL PUBLIC FUNDS	$522,496,534	$522,496,534	$522,496,534

313.100 HOPE Scholarships - Public Schools — Appropriation (HB 43)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$522,496,534	$522,496,534	$522,496,534
Lottery Proceeds	$522,496,534	$522,496,534	$522,496,534
TOTAL PUBLIC FUNDS	$522,496,534	$522,496,534	$522,496,534

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$27,000,000	$27,000,000	$27,000,000

314.100 Low Interest Loans — Appropriation (HB 43)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS	$27,000,000	$27,000,000	$27,000,000

Move on When Ready — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$58,318,219	$58,318,219	$58,318,219
State General Funds	$58,318,219	$58,318,219	$58,318,219
TOTAL PUBLIC FUNDS	$58,318,219	$58,318,219	$58,318,219

315.1 *Increase funds to meet the projected need.*

State General Funds	$16,794,170	$16,794,170	$16,794,170

315.100 Move on When Ready — Appropriation (HB 43)

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$75,112,389	$75,112,389	$75,112,389
State General Funds	$75,112,389	$75,112,389	$75,112,389
TOTAL PUBLIC FUNDS	$75,112,389	$75,112,389	$75,112,389

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend North Georgia College and State University, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

316.99 ***SAC****: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*
House*: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*
Governor*: The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.*

State General Funds	$0	$0	$0

316.100 North Georgia Military Scholarship Grants — Appropriation (HB 43)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend North Georgia College and State University and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

317.99 ***SAC****: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*
House*: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*
Governor*: The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.*

State General Funds	$0	$0	$0

317.100 North Georgia ROTC Grants — Appropriation (HB 43)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public post-secondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

318.99 ***SAC****: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*
House*: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*
Governor*: The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.*

State General Funds	$0	$0	$0

318.100 Public Safety Memorial Grant — Appropriation (HB 43)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,750,000	$2,750,000	$2,750,000
State General Funds	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$2,750,000	$2,750,000	$2,750,000

319.1 *Increase funds for additional scholarships in participating school systems and to expand into 30 new school systems.*

State General Funds	$1,800,000	$1,800,000	$1,800,000

319.100 REACH Georgia Scholarship — Appropriation (HB 43)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$4,550,000	$4,550,000	$4,550,000
State General Funds	$4,550,000	$4,550,000	$4,550,000
TOTAL PUBLIC FUNDS	$4,550,000	$4,550,000	$4,550,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$200,000	$200,000	$200,000
State General Funds	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$200,000	$200,000	$200,000

320.100 Service Cancelable Loans — Appropriation (HB 43)

		Governor	House	SAC
The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.				
TOTAL STATE FUNDS		$200,000	$200,000	$200,000
State General Funds		$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS		$200,000	$200,000	$200,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,224,952	$21,224,952	$21,224,952
State General Funds	$21,224,952	$21,224,952	$21,224,952
TOTAL PUBLIC FUNDS	$21,224,952	$21,224,952	$21,224,952

321.100 Tuition Equalization Grants — Appropriation (HB 43)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$21,224,952	$21,224,952	$21,224,952
State General Funds	$21,224,952	$21,224,952	$21,224,952
TOTAL PUBLIC FUNDS	$21,224,952	$21,224,952	$21,224,952

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$977,204	$977,204	$977,204
State General Funds	$977,204	$977,204	$977,204
TOTAL PUBLIC FUNDS	$977,204	$977,204	$977,204

322.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$627	$627	$627

322.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 43)

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$977,831	$977,831	$977,831
State General Funds	$977,831	$977,831	$977,831
TOTAL PUBLIC FUNDS	$977,831	$977,831	$977,831

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$265,000	$265,000	$265,000
State General Funds	$265,000	$265,000	$265,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$38,428,190	$38,428,190	$38,428,190
State Funds Transfers	$38,428,190	$38,428,190	$38,428,190
Retirement Payments	$38,428,190	$38,428,190	$38,428,190
TOTAL PUBLIC FUNDS	$38,693,190	$38,693,190	$38,693,190

Section Total - Final

TOTAL STATE FUNDS	$265,000	$265,000	$265,000
State General Funds	$265,000	$265,000	$265,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$38,428,190	$38,428,190	$38,428,190
State Funds Transfers	$38,428,190	$38,428,190	$38,428,190
Retirement Payments	$38,428,190	$38,428,190	$38,428,190
TOTAL PUBLIC FUNDS	$38,693,190	$38,693,190	$38,693,190

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$265,000	$265,000	$265,000
State General Funds	$265,000	$265,000	$265,000
TOTAL PUBLIC FUNDS	$265,000	$265,000	$265,000

323.100 Local/Floor COLA — Appropriation (HB 43)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$265,000	$265,000	$265,000
State General Funds	$265,000	$265,000	$265,000
TOTAL PUBLIC FUNDS	$265,000	$265,000	$265,000

System Administration — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$38,428,190	$38,428,190	$38,428,190
State Funds Transfers	$38,428,190	$38,428,190	$38,428,190
Retirement Payments	$38,428,190	$38,428,190	$38,428,190
TOTAL PUBLIC FUNDS	$38,428,190	$38,428,190	$38,428,190

324.100 System Administration — Appropriation (HB 43)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$38,428,190	$38,428,190	$38,428,190
State Funds Transfers	$38,428,190	$38,428,190	$38,428,190
Retirement Payments	$38,428,190	$38,428,190	$38,428,190
TOTAL PUBLIC FUNDS	$38,428,190	$38,428,190	$38,428,190

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 14.27% for State Fiscal Year 2017.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$350,036,165	$350,036,165	$350,036,165
State General Funds	$350,036,165	$350,036,165	$350,036,165
TOTAL FEDERAL FUNDS	$75,163,481	$75,163,481	$75,163,481
Federal Funds Not Itemized	$72,941,806	$72,941,806	$72,941,806
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$346,083,660	$346,083,660	$346,083,660
Intergovernmental Transfers	$2,758,118	$2,758,118	$2,758,118
Intergovernmental Transfers Not Itemized	$2,758,118	$2,758,118	$2,758,118
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
Sales and Services	$343,190,597	$343,190,597	$343,190,597
Sales and Services Not Itemized	$72,971,782	$72,971,782	$72,971,782
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,100,584	$3,100,584	$3,100,584
State Funds Transfers	$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts	$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS	$774,383,890	$774,383,890	$774,383,890

Section Total - Final

TOTAL STATE FUNDS	$350,088,334	$350,088,334	$350,088,334
State General Funds	$350,088,334	$350,088,334	$350,088,334
TOTAL FEDERAL FUNDS	$75,163,481	$75,163,481	$75,163,481
Federal Funds Not Itemized	$72,941,806	$72,941,806	$72,941,806
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675

	Governor	House	SAC
TOTAL AGENCY FUNDS	$346,083,660	$346,083,660	$346,083,660
Intergovernmental Transfers	$2,758,118	$2,758,118	$2,758,118
Intergovernmental Transfers Not Itemized	$2,758,118	$2,758,118	$2,758,118
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
Sales and Services	$343,190,597	$343,190,597	$343,190,597
Sales and Services Not Itemized	$72,971,782	$72,971,782	$72,971,782
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,100,584	$3,100,584	$3,100,584
State Funds Transfers	$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts	$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS	$774,436,059	$774,436,059	$774,436,059

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$16,073,151	$16,073,151	$16,073,151
State General Funds	$16,073,151	$16,073,151	$16,073,151
TOTAL FEDERAL FUNDS	$20,381,535	$20,381,535	$20,381,535
Federal Funds Not Itemized	$20,381,535	$20,381,535	$20,381,535
TOTAL AGENCY FUNDS	$5,365,136	$5,365,136	$5,365,136
Intergovernmental Transfers	$2,758,118	$2,758,118	$2,758,118
Intergovernmental Transfers Not Itemized	$2,758,118	$2,758,118	$2,758,118
Sales and Services	$2,607,018	$2,607,018	$2,607,018
Sales and Services Not Itemized	$2,607,018	$2,607,018	$2,607,018
TOTAL PUBLIC FUNDS	$41,819,822	$41,819,822	$41,819,822

325.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,179	$2,179	$2,179

325.100 Adult Education — Appropriation (HB 43)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$16,075,330	$16,075,330	$16,075,330
State General Funds	$16,075,330	$16,075,330	$16,075,330
TOTAL FEDERAL FUNDS	$20,381,535	$20,381,535	$20,381,535
Federal Funds Not Itemized	$20,381,535	$20,381,535	$20,381,535
TOTAL AGENCY FUNDS	$5,365,136	$5,365,136	$5,365,136
Intergovernmental Transfers	$2,758,118	$2,758,118	$2,758,118
Intergovernmental Transfers Not Itemized	$2,758,118	$2,758,118	$2,758,118
Sales and Services	$2,607,018	$2,607,018	$2,607,018
Sales and Services Not Itemized	$2,607,018	$2,607,018	$2,607,018
TOTAL PUBLIC FUNDS	$41,822,001	$41,822,001	$41,822,001

Departmental Administration — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$9,015,837	$9,015,837	$9,015,837
State General Funds	$9,015,837	$9,015,837	$9,015,837
TOTAL AGENCY FUNDS	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
TOTAL PUBLIC FUNDS	$9,150,782	$9,150,782	$9,150,782

326.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,209	$1,209	$1,209

326.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$9,017,046	$9,017,046	$9,017,046
State General Funds	$9,017,046	$9,017,046	$9,017,046

		Governor	House	SAC
TOTAL AGENCY FUNDS		$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements		$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized		$134,945	$134,945	$134,945
TOTAL PUBLIC FUNDS		$9,151,991	$9,151,991	$9,151,991

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,292,152	$13,292,152	$13,292,152
State General Funds	$13,292,152	$13,292,152	$13,292,152
TOTAL FEDERAL FUNDS	$154,594	$154,594	$154,594
Federal Funds Not Itemized	$154,594	$154,594	$154,594
TOTAL AGENCY FUNDS	$9,228,829	$9,228,829	$9,228,829
Sales and Services	$9,228,829	$9,228,829	$9,228,829
Sales and Services Not Itemized	$9,228,829	$9,228,829	$9,228,829
TOTAL PUBLIC FUNDS	$22,675,575	$22,675,575	$22,675,575

327.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,260	$1,260	$1,260

327.100 Quick Start and Customized Services — Appropriation (HB 43)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,293,412	$13,293,412	$13,293,412
State General Funds	$13,293,412	$13,293,412	$13,293,412
TOTAL FEDERAL FUNDS	$154,594	$154,594	$154,594
Federal Funds Not Itemized	$154,594	$154,594	$154,594
TOTAL AGENCY FUNDS	$9,228,829	$9,228,829	$9,228,829
Sales and Services	$9,228,829	$9,228,829	$9,228,829
Sales and Services Not Itemized	$9,228,829	$9,228,829	$9,228,829
TOTAL PUBLIC FUNDS	$22,676,835	$22,676,835	$22,676,835

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$311,655,025	$311,655,025	$311,655,025
State General Funds	$311,655,025	$311,655,025	$311,655,025
TOTAL FEDERAL FUNDS	$54,627,352	$54,627,352	$54,627,352
Federal Funds Not Itemized	$52,405,677	$52,405,677	$52,405,677
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$331,354,750	$331,354,750	$331,354,750
Sales and Services	$331,354,750	$331,354,750	$331,354,750
Sales and Services Not Itemized	$61,135,935	$61,135,935	$61,135,935
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,100,584	$3,100,584	$3,100,584
State Funds Transfers	$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts	$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS	$700,737,711	$700,737,711	$700,737,711

328.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$47,521	$47,521	$47,521

328.100 Technical Education — Appropriation (HB 43)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$311,702,546	$311,702,546	$311,702,546
State General Funds	$311,702,546	$311,702,546	$311,702,546
TOTAL FEDERAL FUNDS	$54,627,352	$54,627,352	$54,627,352
Federal Funds Not Itemized	$52,405,677	$52,405,677	$52,405,677

		Governor	House	SAC
Child Care & Development Block Grant CFDA93.575		$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS		$331,354,750	$331,354,750	$331,354,750
Sales and Services		$331,354,750	$331,354,750	$331,354,750
Sales and Services Not Itemized		$61,135,935	$61,135,935	$61,135,935
Tuition and Fees for Higher Education		$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$3,100,584	$3,100,584	$3,100,584
State Funds Transfers		$3,100,584	$3,100,584	$3,100,584
Agency to Agency Contracts		$3,100,584	$3,100,584	$3,100,584
TOTAL PUBLIC FUNDS		$700,785,232	$700,785,232	$700,785,232

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,714,543,424	$1,714,543,424	$1,714,543,424
State General Funds	$54,479,424	$54,479,424	$54,479,424
State Motor Fuel Funds	$1,660,064,000	$1,660,064,000	$1,660,064,000
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$3,397,256,437	$3,397,256,437	$3,397,256,437

Section Total - Final

TOTAL STATE FUNDS	$1,833,277,630	$1,833,277,630	$1,833,377,630
State General Funds	$85,931,130	$85,931,130	$86,031,130
State Motor Fuel Funds	$1,747,346,500	$1,747,346,500	$1,747,346,500
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$3,515,990,643	$3,515,990,643	$3,516,090,643

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$698,242,025	$698,242,025	$698,242,025
State General Funds	$0	$0	$0
State Motor Fuel Funds	$698,242,025	$698,242,025	$698,242,025
TOTAL FEDERAL FUNDS	$875,452,699	$875,452,699	$875,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$875,452,699	$875,452,699	$875,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,628,995,154	$1,628,995,154	$1,628,995,154

329.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$68,535,834	$68,535,834	$68,535,834

329.100 Capital Construction Projects — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$766,777,859	$766,777,859	$766,777,859
State Motor Fuel Funds	$766,777,859	$766,777,859	$766,777,859
TOTAL FEDERAL FUNDS	$875,452,699	$875,452,699	$875,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$875,452,699	$875,452,699	$875,452,699

	Governor	House	SAC
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,697,530,988	$1,697,530,988	$1,697,530,988

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$109,600,000	$109,600,000	$109,600,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$109,600,000	$109,600,000	$109,600,000
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$391,550,574	$391,550,574	$391,550,574

330.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$17,796,500	$17,796,500	$17,796,500

330.100 Capital Maintenance Projects — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$127,396,500	$127,396,500	$127,396,500
State Motor Fuel Funds	$127,396,500	$127,396,500	$127,396,500
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$409,347,074	$409,347,074	$409,347,074

Construction Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$96,692,556	$96,692,556	$96,692,556
State General Funds	$0	$0	$0
State Motor Fuel Funds	$96,692,556	$96,692,556	$96,692,556
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415
Sales and Services	$437,204	$437,204	$437,204
Sales and Services Not Itemized	$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS	$151,299,165	$151,299,165	$151,299,165

331.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$4,500,000	$4,500,000	$4,500,000

331.100 Construction Administration — Appropriation (HB 43)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$101,192,556	$101,192,556	$101,192,556
State Motor Fuel Funds	$101,192,556	$101,192,556	$101,192,556
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415

		Governor	House	SAC
Sales and Services		$437,204	$437,204	$437,204
Sales and Services Not Itemized		$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS		$155,799,165	$155,799,165	$155,799,165

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$1,837,709	$1,837,709	$1,837,709
State General Funds	$0	$0	$0
State Motor Fuel Funds	$1,837,709	$1,837,709	$1,837,709
TOTAL FEDERAL FUNDS	$7,770,257	$7,770,257	$7,770,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$7,770,257	$7,770,257	$7,770,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$9,670,223	$9,670,223	$9,670,223

332.100 Data Collection, Compliance and Reporting — Appropriation (HB 43)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$1,837,709	$1,837,709	$1,837,709
State Motor Fuel Funds	$1,837,709	$1,837,709	$1,837,709
TOTAL FEDERAL FUNDS	$7,770,257	$7,770,257	$7,770,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$7,770,257	$7,770,257	$7,770,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$9,670,223	$9,670,223	$9,670,223

Departmental Administration — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$66,976,011	$66,976,011	$66,976,011
State General Funds	$1,834	$1,834	$1,834
State Motor Fuel Funds	$66,974,177	$66,974,177	$66,974,177
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$78,714,804	$78,714,804	$78,714,804

333.1 *Increase funds for personnel to retain criminal investigators.*

State Motor Fuel Funds	$8,672	$8,672	$8,672

333.2 *Transfer funds from the Departmental Administration program to the Intermodal program to align budget to projected expenditures.*

State General Funds	($1,834)	($1,834)	($1,834)

333.3 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$1,841,328	$1,841,328	$1,841,328

333.100 Departmental Administration — Appropriation (HB 43)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$68,824,177	$68,824,177	$68,824,177
State Motor Fuel Funds	$68,824,177	$68,824,177	$68,824,177
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970

	Governor	House	SAC
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$80,562,970	$80,562,970	$80,562,970

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$17,919,030	$17,919,030	$17,919,030
State General Funds	$17,919,030	$17,919,030	$17,919,030
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$85,562,631	$85,562,631	$85,562,631

334.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($894)	($894)	($894)

334.2 *Transfer funds from the Departmental Administration program to the Intermodal program to align budget to projected expenditures.*

State General Funds	$1,834	$1,834	$1,834

334.3 *Increase funds for Airport Aid.*

State General Funds			$100,000

334.100 Intermodal — Appropriation (HB 43)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$17,919,970	$17,919,970	$18,019,970
State General Funds	$17,919,970	$17,919,970	$18,019,970
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$85,563,571	$85,563,571	$85,663,571

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$165,562,234	$165,562,234	$165,562,234
State General Funds	$0	$0	$0
State Motor Fuel Funds	$165,562,234	$165,562,234	$165,562,234
TOTAL PUBLIC FUNDS	$165,562,234	$165,562,234	$165,562,234

335.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$8,352,766	$8,352,766	$8,352,766

335.100 Local Maintenance and Improvement Grants — Appropriation (HB 43)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$173,915,000	$173,915,000	$173,915,000
State Motor Fuel Funds	$173,915,000	$173,915,000	$173,915,000
TOTAL PUBLIC FUNDS	$173,915,000	$173,915,000	$173,915,000

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$56,597,611	$56,597,611	$56,597,611

336.100 Local Road Assistance Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$56,597,611	$56,597,611	$56,597,611

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$1,769,750	$1,769,750	$1,769,750
State General Funds	$0	$0	$0
State Motor Fuel Funds	$1,769,750	$1,769,750	$1,769,750
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$24,542,545	$24,542,545	$24,542,545

337.100 Planning — Appropriation (HB 43)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$1,769,750	$1,769,750	$1,769,750
State Motor Fuel Funds	$1,769,750	$1,769,750	$1,769,750
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$24,542,545	$24,542,545	$24,542,545

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$423,846,251	$423,846,251	$423,846,251
State General Funds	$0	$0	$0
State Motor Fuel Funds	$423,846,251	$423,846,251	$423,846,251
TOTAL FEDERAL FUNDS	$3,886,452	$3,886,452	$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$3,886,452	$3,886,452	$3,886,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$432,811,607	$432,811,607	$432,811,607

338.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$2,700,000	$2,700,000	$2,700,000

338.100 Routine Maintenance — Appropriation (HB 43)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$426,546,251	$426,546,251	$426,546,251
State Motor Fuel Funds	$426,546,251	$426,546,251	$426,546,251
TOTAL FEDERAL FUNDS	$3,886,452	$3,886,452	$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$3,886,452	$3,886,452	$3,886,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$435,511,607	$435,511,607	$435,511,607

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$26,062,611	$26,062,611	$26,062,611
State General Funds	$0	$0	$0
State Motor Fuel Funds	$26,062,611	$26,062,611	$26,062,611
TOTAL FEDERAL FUNDS	$68,110,542	$68,110,542	$68,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,110,542	$68,110,542	$68,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$119,707,637	$119,707,637	$119,707,637

339.1 *Increase funds based on projected revenues resulting from HB170 (2015 Session).*

State Motor Fuel Funds	$5,000,000	$5,000,000	$5,000,000

339.100 Traffic Management and Control — Appropriation (HB 43)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$31,062,611	$31,062,611	$31,062,611
State Motor Fuel Funds	$31,062,611	$31,062,611	$31,062,611
TOTAL FEDERAL FUNDS	$68,110,542	$68,110,542	$68,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,110,542	$68,110,542	$68,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$124,707,637	$124,707,637	$124,707,637

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$101,688,786	$101,688,786	$101,688,786
State General Funds	$36,558,560	$36,558,560	$36,558,560
State Motor Fuel Funds	$65,130,226	$65,130,226	$65,130,226
TOTAL FEDERAL FUNDS	$150,553,466	$150,553,466	$150,553,466
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,553,466	$150,553,466	$150,553,466
TOTAL PUBLIC FUNDS	$252,242,252	$252,242,252	$252,242,252

		Governor	House	SAC
340.1	*Replace funds.*			
State General Funds		$21,452,600	$21,452,600	$21,452,600
State Motor Fuel Funds		($21,452,600)	($21,452,600)	($21,452,600)
Total Public Funds:		$0	$0	$0
340.2	*Increase funds for one-time funding for Georgia Transportation Infrastructure Bank.*			
State General Funds		$10,000,000	$10,000,000	$10,000,000

340.100 Payments to the State Road and Tollway Authority — Appropriation (HB 43)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$111,688,786	$111,688,786	$111,688,786
State General Funds	$68,011,160	$68,011,160	$68,011,160
State Motor Fuel Funds	$43,677,626	$43,677,626	$43,677,626
TOTAL FEDERAL FUNDS	$150,553,466	$150,553,466	$150,553,466
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,553,466	$150,553,466	$150,553,466
TOTAL PUBLIC FUNDS	$262,242,252	$262,242,252	$262,242,252

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$21,363,346	$21,363,346	$21,363,346
State General Funds	$21,363,346	$21,363,346	$21,363,346
TOTAL FEDERAL FUNDS	$14,734,560	$14,734,560	$14,734,560
Federal Funds Not Itemized	$14,734,560	$14,734,560	$14,734,560
TOTAL AGENCY FUNDS	$3,105,429	$3,105,429	$3,105,429
Sales and Services	$3,105,429	$3,105,429	$3,105,429
Sales and Services Not Itemized	$3,105,429	$3,105,429	$3,105,429
TOTAL PUBLIC FUNDS	$39,203,335	$39,203,335	$39,203,335

Section Total - Final

TOTAL STATE FUNDS	$21,454,947	$21,454,947	$21,454,947
State General Funds	$21,454,947	$21,454,947	$21,454,947
TOTAL FEDERAL FUNDS	$14,734,560	$14,734,560	$14,734,560
Federal Funds Not Itemized	$14,734,560	$14,734,560	$14,734,560
TOTAL AGENCY FUNDS	$3,105,429	$3,105,429	$3,105,429
Sales and Services	$3,105,429	$3,105,429	$3,105,429
Sales and Services Not Itemized	$3,105,429	$3,105,429	$3,105,429
TOTAL PUBLIC FUNDS	$39,294,936	$39,294,936	$39,294,936

Administration — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,859,757	$1,859,757	$1,859,757
State General Funds	$1,859,757	$1,859,757	$1,859,757
TOTAL PUBLIC FUNDS	$1,859,757	$1,859,757	$1,859,757
341.1 *Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds	($206)	($206)	($206)

341.100 Administration — Appropriation (HB 43)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,859,551	$1,859,551	$1,859,551
State General Funds	$1,859,551	$1,859,551	$1,859,551
TOTAL PUBLIC FUNDS	$1,859,551	$1,859,551	$1,859,551

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$670,438	$670,438	$670,438
State General Funds	$670,438	$670,438	$670,438
TOTAL FEDERAL FUNDS	$928,004	$928,004	$928,004
Federal Funds Not Itemized	$928,004	$928,004	$928,004
TOTAL PUBLIC FUNDS	$1,598,442	$1,598,442	$1,598,442

342.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($88)	($88)	($88)

342.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 43)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$670,350	$670,350	$670,350
State General Funds	$670,350	$670,350	$670,350
TOTAL FEDERAL FUNDS	$928,004	$928,004	$928,004
Federal Funds Not Itemized	$928,004	$928,004	$928,004
TOTAL PUBLIC FUNDS	$1,598,354	$1,598,354	$1,598,354

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,250,187	$12,250,187	$12,250,187
State General Funds	$12,250,187	$12,250,187	$12,250,187
TOTAL FEDERAL FUNDS	$13,179,116	$13,179,116	$13,179,116
Federal Funds Not Itemized	$13,179,116	$13,179,116	$13,179,116
TOTAL AGENCY FUNDS	$3,105,429	$3,105,429	$3,105,429
Sales and Services	$3,105,429	$3,105,429	$3,105,429
Sales and Services Not Itemized	$3,105,429	$3,105,429	$3,105,429
TOTAL PUBLIC FUNDS	$28,534,732	$28,534,732	$28,534,732

343.100 Georgia War Veterans Nursing Homes — Appropriation (HB 43)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,250,187	$12,250,187	$12,250,187
State General Funds	$12,250,187	$12,250,187	$12,250,187
TOTAL FEDERAL FUNDS	$13,179,116	$13,179,116	$13,179,116
Federal Funds Not Itemized	$13,179,116	$13,179,116	$13,179,116
TOTAL AGENCY FUNDS	$3,105,429	$3,105,429	$3,105,429
Sales and Services	$3,105,429	$3,105,429	$3,105,429
Sales and Services Not Itemized	$3,105,429	$3,105,429	$3,105,429
TOTAL PUBLIC FUNDS	$28,534,732	$28,534,732	$28,534,732

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,582,964	$6,582,964	$6,582,964
State General Funds	$6,582,964	$6,582,964	$6,582,964
TOTAL FEDERAL FUNDS	$627,440	$627,440	$627,440
Federal Funds Not Itemized	$627,440	$627,440	$627,440
TOTAL PUBLIC FUNDS	$7,210,404	$7,210,404	$7,210,404

344.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($755)	($755)	($755)

344.2 *Increase funds for the replacement of information technology hardware.*

State General Funds	$67,650	$67,650	$67,650

344.3 *Increase funds for one-time funding to purchase one motor vehicle.*

State General Funds	$25,000	$25,000	$25,000

344.100 Veterans Benefits — Appropriation (HB 43)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$6,674,859	$6,674,859	$6,674,859
State General Funds	$6,674,859	$6,674,859	$6,674,859
TOTAL FEDERAL FUNDS	$627,440	$627,440	$627,440
Federal Funds Not Itemized	$627,440	$627,440	$627,440
TOTAL PUBLIC FUNDS	$7,302,299	$7,302,299	$7,302,299

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$20,724,071	$20,724,071	$20,724,071
State General Funds	$20,724,071	$20,724,071	$20,724,071
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,097,903	$21,097,903	$21,097,903

Section Total - Final

TOTAL STATE FUNDS	$20,738,785	$20,738,785	$20,738,785
State General Funds	$20,738,785	$20,738,785	$20,738,785
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$21,112,617	$21,112,617	$21,112,617

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,705,584	$12,705,584	$12,705,584
State General Funds	$12,705,584	$12,705,584	$12,705,584
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,013,937	$13,013,937	$13,013,937

345.1 *Increase funds for personnel to retain criminal investigators.*

State General Funds	$11,107	$11,107	$11,107

345.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,211	$2,211	$2,211

345.100 Administer the Workers' Compensation Laws — Appropriation (HB 43)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,718,902	$12,718,902	$12,718,902
State General Funds	$12,718,902	$12,718,902	$12,718,902
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,027,255	$13,027,255	$13,027,255

Board Administration — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

	Governor	House	SAC
TOTAL STATE FUNDS	$8,018,487	$8,018,487	$8,018,487
State General Funds	$8,018,487	$8,018,487	$8,018,487
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$8,083,966	$8,083,966	$8,083,966

346.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,396	$1,396	$1,396

346.100 Board Administration — Appropriation (HB 43)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$8,019,883	$8,019,883	$8,019,883
State General Funds	$8,019,883	$8,019,883	$8,019,883
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$8,085,362	$8,085,362	$8,085,362

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,202,844,214	$1,202,844,214	$1,202,844,214
State General Funds	$1,202,844,214	$1,202,844,214	$1,202,844,214
TOTAL FEDERAL FUNDS	$20,210,678	$20,210,678	$20,210,678
Federal Funds Not Itemized	$20,210,678	$20,210,678	$20,210,678
TOTAL PUBLIC FUNDS	$1,223,054,892	$1,223,054,892	$1,223,054,892

Section Total - Final

TOTAL STATE FUNDS	$1,202,917,891	$1,202,844,214	$1,202,844,214
State General Funds	$1,202,917,891	$1,202,844,214	$1,202,844,214
TOTAL FEDERAL FUNDS	$20,210,678	$20,210,678	$20,210,678
Federal Funds Not Itemized	$20,210,678	$20,210,678	$20,210,678
TOTAL PUBLIC FUNDS	$1,223,128,569	$1,223,054,892	$1,223,054,892

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,096,810,556	$1,096,810,556	$1,096,810,556
State General Funds	$1,096,810,556	$1,096,810,556	$1,096,810,556
TOTAL FEDERAL FUNDS	$20,210,678	$20,210,678	$20,210,678
Federal Funds Not Itemized	$20,210,678	$20,210,678	$20,210,678
TOTAL PUBLIC FUNDS	$1,117,021,234	$1,117,021,234	$1,117,021,234

347.1 *Increase funds for debt service.*

State General Funds	$73,677	$0	$0

347.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 43)

TOTAL STATE FUNDS	$1,096,884,233	$1,096,810,556	$1,096,810,556
State General Funds	$1,096,884,233	$1,096,810,556	$1,096,810,556
TOTAL FEDERAL FUNDS	$20,210,678	$20,210,678	$20,210,678
Federal Funds Not Itemized	$20,210,678	$20,210,678	$20,210,678
TOTAL PUBLIC FUNDS	$1,117,094,911	$1,117,021,234	$1,117,021,234

General Obligation Debt Sinking Fund - New — Continuation Budget

	Governor	House	SAC
TOTAL STATE FUNDS	$106,033,658	$106,033,658	$106,033,658
State General Funds	$106,033,658	$106,033,658	$106,033,658
TOTAL PUBLIC FUNDS	$106,033,658	$106,033,658	$106,033,658

348.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 43)

TOTAL STATE FUNDS	$106,033,658	$106,033,658	$106,033,658
State General Funds	$106,033,658	$106,033,658	$106,033,658
TOTAL PUBLIC FUNDS	$106,033,658	$106,033,658	$106,033,658

[Bond # 1] From State General Funds, $14,762,148 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $172,455,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 2] From State General Funds, $371,076 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $4,335,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 3] From State General Funds, $2,469,988 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $28,855,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 4] From State General Funds, $1,422,244 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $16,615,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 5] From State General Funds, $1,897,048 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $14,285,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 6] From State General Funds, $164,780 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,925,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 7] From State General Funds, $57,658 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $635,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 8] From State General Funds, $208,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 9] From State General Funds, $1,851,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 10] From State General Funds, $85,600 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 11] From State General Funds, $181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 12] From State General Funds, $4,451,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $52,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 13] From State General Funds, $485,940 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 14] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the

Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 15] From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 16] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 17] From State General Funds, $535,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 18] From State General Funds, $1,624,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 19] From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 20] From State General Funds, $254,540 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 21] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 22] From State General Funds, $416,872 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,870,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 23] From State General Funds, $321,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 24] From State General Funds, $2,508,080 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $29,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 25] From State General Funds, $1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 26] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 27] From State General Funds, $445,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 28] From State General Funds, $282,480 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or

useful in connection therewith, through the issuance of not more than $3,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 29] From State General Funds, $971,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 30] From State General Funds, $556,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 31] From State General Funds, $136,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 32] From State General Funds, $128,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 33] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 34] From State General Funds, $150,410 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 35] From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 36] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 37] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 38] From State General Funds, $111,280 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 39] From State General Funds, $116,857 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $505,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 40] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 41] From State General Funds, $462,800 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 42] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 43] From State General Funds, $115,700 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition,

construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 44] From State General Funds, $200,161 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Georgia Public Telecommunications Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $865,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 45] From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 46] From State General Funds, $272,400 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 47] From State General Funds, $115,560 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 48] From State General Funds, $327,420 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,825,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 49] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 50] From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 51] From State General Funds, $154,080 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 52] From State General Funds, $1,362,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 53] From State General Funds, $2,776,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 54] From State General Funds, $2,176,317 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,405,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 55] From State General Funds, $4,382,916 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $48,270,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 56] From State General Funds, $454,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 57] From State General Funds, $1,468,690 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $16,175,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 58] From State General Funds, $1,139,086 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of

land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,545,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 59] From State General Funds, $817,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $9,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 60] From State General Funds, $45,400 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 61] From State General Funds, $90,800 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 62] From State General Funds, $433,564 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 63] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 64] From State General Funds, $94,874 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $410,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 65] From State General Funds, $1,115,348 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,820,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 66] From State General Funds, $1,110,720 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 67] From State General Funds, $92,560 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Health by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 68] From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, $227,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 70] From State General Funds, $351,728 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,520,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 71] From State General Funds, $134,212 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $580,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 72] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which

shall have maturities not in excess of sixty months.
[Bond # 73] From State General Funds, $537,568 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,280,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 74] From State General Funds, $593,541 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,565,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 75] From State General Funds, $960,432 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $11,220,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 76] From State General Funds, $160,024 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,205,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.
[Bond # 77] From State General Funds, $521,807 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,255,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 78] From State General Funds, $1,175,716 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $13,735,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 79] From State General Funds, $333,412 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 80] From State General Funds, $168,922 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $730,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 81] From State General Funds, $17,120 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 82] From State General Funds, $1,914,835 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,275,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 83] From State General Funds, $48,594 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $210,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 84] From State General Funds, $234,871 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,015,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 85] From State General Funds, $163,137 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $705,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 86] From State General Funds, $399,165 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,725,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 87] From State General Funds, $38,520 is specifically appropriated for the purpose of financing projects and facilities for the

Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $450,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 88] From State General Funds, $69,420 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 89] From State General Funds, $246,441 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 90] From State General Funds, $462,800 is specifically appropriated for the Georgia Bureau of Investigation for the purpose of financing projects and facilities for the Criminal Justice Coordinating Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 91] From State General Funds, $430,404 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 92] From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 93] From State General Funds, $1,426,581 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,165,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 94] From State General Funds, $647,920 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 95] From State General Funds, $330,416 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 96] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 97] From State General Funds, $199,004 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 98] From State General Funds, $174,707 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $755,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, $1,470,547 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,355,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, $300,820 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 101] From State General Funds, $86,775 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection

therewith, through the issuance of not more than $375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 102] From State General Funds, $312,440 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,650,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 103] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the State Accounting Office by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 104] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Department of Banking and Finance by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 105] From State General Funds, $171,200 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 106] From State General Funds, $556,400 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.
[Bond # 107] From State General Funds, $578,500 is specifically appropriated for the purpose of financing projects and facilities for the Georgia General Assembly Joint Offices by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 108] From State General Funds, $419,991 is specifically appropriated for the purpose of financing projects and facilities for the Georgia House of Representatives by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,815,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 109] From State General Funds, $138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 110] From State General Funds, $173,550 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Public Defender Council by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 111] From State General Funds, $416,520 is specifically appropriated for the purpose of financing projects and facilities for the Public Service Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 112] From State General Funds, $5,322,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 113] From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Revenue by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 114] From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.
[Bond # 115] From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 117] From State General Funds, $428,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 118] From State General Funds, $856,000 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, $342,400 is specifically appropriated for the purpose of financing projects and facilities for the Jekyll Island State Park Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 120] From State General Funds, $858,494 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,710,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 121] From State General Funds, $1,747,900 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 122] From State General Funds, $347,100 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 123] From State General Funds, $29,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 124] From State General Funds, $1,707,040 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $18,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 125] From State General Funds, $417,677 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,805,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 126] From State General Funds, $428,000 is specifically appropriated for the Department of Transportation for the purpose of financing projects and facilities for the Georgia Regional Transportation Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 127] From State General Funds, $573,520 is specifically appropriated for the purpose of financing projects and facilities for the State Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 128] From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 129] From State General Funds, $170,250 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,875,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 130] From State General Funds, $558,420 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 131] From State General Funds, $272,400 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction,

development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months. [Bond # 132] From State General Funds, $363,200 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

The following paragraph of Section 50 of the General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2014, Volume One Appendix, commencing at p. 1 of 139, 134, Act No. 632, 2014 Regular Session, H.B. 744) signed by the Governor on April 28, 2014, carried forward in Section 50 of the Supplementary General Appropriations Act for State Fiscal Year 2014 2015 (Ga. L. 2015, Volume One Appendix, commencing at p. 1 of 98, 92, Act No. 1, 2015 Regular Session, H.B. 75) signed by the Governor on February 19, 2015, and which reads as follows:

[Bond # 110] From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Secretary of State by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $ 3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

is hereby repealed in its entirety.

Section 52: Salary Adjustments

The appropriations to budget units made above include funds for, and have the added purpose of, the following salary increases and adjustments, to be administered in conformity with the applicable compensation and performance management plans as provided by law:

1.) Additional funds for personal services for employees of the Executive, Judicial, and Legislative Branches, excluding Board of Regents faculty and Technical College System of Georgia teachers and support personnel, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

2.) Before Item 1 above, but not in lieu of it, funds for supplementary salary adjustments to address employee retention needs for certain employees in the job titles specified in the appropriations stated above to the Department of Banking and Finance, Department of Behavioral Health and Developmental Disabilities, Department of Corrections, Georgia Bureau of Investigation, Department of Juvenile Justice, Department of Law, Department of Natural Resources, Department of Public Health, Department of Public Safety, Prosecuting Attorneys, and Georgia Public Defender Council. The amount for this item is calculated according to an effective date of July 1, 2016.

3.) In lieu of other numbered items, funds to provide a twenty percent salary adjustment to law enforcement personnel and to provide salary enhancements for criminal investigators. The amount for this item is calculated according to an effective date of January 1, 2017.

4.) In lieu of other numbered items, funds for the State Board of Education for the Quality Basic Education program, such funds to be used by the Quality Basic Education program for the purpose of reducing or eliminating furlough days, increasing instructional days, and providing salary increases to teachers in local education authorities. The amount for this item is calculated according to an effective date of July 1, 2016.

5.) In lieu of other numbered items, funds for the Department of Early Care and Learning for pre-kindergarten teachers to be used for employee recruitment and retention initiatives. The amount for this item is calculated according to an effective date of July 1, 2016.

6.) Before Item 5 above, but not in lieu of it, additional funds for the Department of Early Care and Learning to implement a new compensation model to retain lead teachers, increase assistant teacher salaries, and maintain classroom quality. The amount for this item is calculated according to an effective date of July 1, 2016.

7.) In lieu of other numbered items, additional funds for personal services for non-faculty employees of the Board of Regents, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

8.) In lieu of other numbered items, to provide funds for supplementary salary adjustments to address needs for the recruitment and retention of Board of Regents faculty, funded through the Teaching program appropriation stated above. The amount for this item is calculated according to an effective date of July 1, 2016.

9.) In lieu of other numbered items, additional funds for personal services for public librarians, funded through the Public Libraries appropriation stated above, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or keep successful performers in critical jobs as administered by the Board of Regents. The amount for this item is calculated according to an effective date of July 1, 2016.

10.) In lieu of other numbered items, additional funds for personal services for teachers and support personnel within the Technical College System of Georgia, to be used for merit based pay increases for high performing employees in Fiscal Year 2016 and salary adjustments to attract new employees with critical skills or to keep successful performers in critical jobs. The amount for this item is calculated according to an effective date of July 1, 2016.

Section 53: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 54: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 55: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 56: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.