

Section 12: Administrative Services, Department of

Certificate of Need Appeal Panel

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

Program Overview

Summary of Activities: Reviews decisions made by the Department of Community Health on Certificate of Need applications.

Target Population: Health care providers (hospitals, nursing homes, behavioral health facilities, ambulatory surgical centers, etc.) and recipients of health care services.

Delivery Mechanism: Administered by a panel appointed by the Governor.

Continuation Budget

TOTAL STATE FUNDS	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506

42.100 Certificate of Need Appeal Panel

Appropriation (HB 44)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506

The Department is authorized to assess state agencies the equivalent of .205% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 17: Community Health, Department of

Departmental Administration and Program Support

The purpose of this appropriation is to provide administrative support to all departmental programs.

Program Overview

Summary of Activities: This program provides personnel who perform department-wide administrative and program functions, including executive leadership, human resources, IT, legal services, budget and financial management, procurement, Communications and Legislative Affairs, and Inspector General. Additionally, this program also provides program support personnel for Medicaid and State Health Benefit Plan (SHBP) administration. Program support personnel for Health Facility Regulation and Health Care Access and Improvement are provided separately within their respective programs.

Target Population: Departmental Administration and Program Support provide administrative support and personnel for all programs in DCH, and program support as outlined above.

Delivery Mechanism: All services are administered by state employees.

Noteworthy: The Medicaid Management Information System (MMIS) budget is also contained in this section.

Continuation Budget

TOTAL STATE FUNDS	\$63,264,314	\$63,264,314
State General Funds	\$63,264,314	\$63,264,314
TOTAL FEDERAL FUNDS	\$304,869,072	\$304,869,072
ARRA-Medical Assistance Program CFDA93.778	\$1,270,139	\$1,270,139
Medical Assistance Program CFDA93.778	\$268,755,764	\$268,755,764
State Children's Insurance Program CFDA93.767	\$34,192,075	\$34,192,075
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$394,059,740	\$394,059,740

83.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.

State General Funds	\$398,216	\$398,216
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83.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$14,667	\$14,667
83.3	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
	State General Funds	\$10,028	\$10,028
83.4	<i>Increase funds to reflect an adjustment in merit system assessments.</i>		
	State General Funds	\$7,672	\$7,672
83.5	<i>Transfer funds from the Department of Community Health Departmental Administration and Program Support program to the Georgia Board for Physician Workforce: Board Administration program to support the salary and operations of two healthcare analyst positions.</i>		
	State General Funds	(\$200,389)	(\$200,389)
83.6	<i>Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration and Program Support program to initiate contract services with an external firm for mandatory nursing home audits.</i>		
	State General Funds		\$1,108,358

83.100 Departmental Administration and Program Support	Appropriation (HB 44)
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The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$63,494,508	\$64,602,866
State General Funds	\$63,494,508	\$64,602,866
TOTAL FEDERAL FUNDS	\$304,869,072	\$304,869,072
ARRA-Medical Assistance Program CFDA93.778	\$1,270,139	\$1,270,139
Medical Assistance Program CFDA93.778	\$268,755,764	\$268,755,764
State Children's Insurance Program CFDA93.767	\$34,192,075	\$34,192,075
Survey & Certification of Health Care Providers CFDA93.777	\$651,094	\$651,094
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$394,289,934	\$395,398,292

Georgia Board of Dentistry

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

Program Overview

Summary of Activities: Licenses and defines the standards of practice for dentists and dental hygienists. Also sanctions those who do not meet acceptable practice standards and who practice without a valid license.

Target Population: Dentists, dental hygienists, and recipients of dental and dental hygiene services.

Delivery Mechanism: Administered by state employees and an eleven member board appointed by the Governor. The members are comprised of nine dentists, one dental hygienist, and one consumer member.

Timing: The Board meets monthly.

Continuation Budget

TOTAL STATE FUNDS	\$818,684	\$818,684
State General Funds	\$818,684	\$818,684
TOTAL PUBLIC FUNDS	\$818,684	\$818,684

84.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
	State General Funds	\$10,786	\$10,786
84.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$397	\$397
84.3	<i>Increase funds for personnel to retain criminal investigators.</i>		
	State General Funds	\$2,778	\$2,778

84.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$272	\$272
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84.5 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$208	\$208
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84.100 Georgia Board of Dentistry **Appropriation (HB 44)**

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$833,125	\$833,125
State General Funds	\$833,125	\$833,125
TOTAL PUBLIC FUNDS	\$833,125	\$833,125

Georgia State Board of Pharmacy

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

Program Overview

Summary of Activities: Licenses, administers examinations, and regulates the practice of pharmacists throughout the state. Investigates complaints and invokes necessary disciplinary action.

Target Population: Pharmacists and the recipients of pharmaceutical services.

Delivery Mechanism: Administered by state employees and a board of eight members (seven practicing pharmacists and one consumer member) appointed by the Governor.

Timing: Board meetings are held monthly.

Continuation Budget

TOTAL STATE FUNDS	\$756,419	\$756,419
State General Funds	\$756,419	\$756,419
TOTAL PUBLIC FUNDS	\$756,419	\$756,419

85.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.

State General Funds	\$11,573	\$11,573
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85.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$426	\$426
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85.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$291	\$291
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85.4 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$223	\$223
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85.100 Georgia State Board of Pharmacy **Appropriation (HB 44)**

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$768,932	\$768,932
State General Funds	\$768,932	\$768,932
TOTAL PUBLIC FUNDS	\$768,932	\$768,932

Health Care Access and Improvement

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

Program Overview

Summary of Activities: Provides grants and support services for programs that seek to improve health access and outcomes in rural and underserved areas, develops initiatives for addressing specific health needs in certain underserved communities, and leads efforts in health information technology adoption and information exchange for providers and consumers.

Target Population: Rural and medically underserved areas of Georgia, certain at-risk populations; uninsured individuals; homeless individuals/migrant farmworkers and their families; rural healthcare providers, healthcare professionals, hospitals, physicians, and nursing homes; and healthcare consumers.

Delivery Mechanism: Services are administered through state employees, healthcare providers, healthcare professionals, and public-private partnerships.

Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).

	Continuation Budget	
TOTAL STATE FUNDS	\$11,609,372	\$11,609,372
State General Funds	\$11,609,372	\$11,609,372
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$15,857,713	\$15,857,713
Medical Assistance Program CFDA93.778	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$28,055,923	\$28,055,923

86.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
	State General Funds	\$44,474	\$44,474
86.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$1,638	\$1,638
86.3	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
	State General Funds	\$1,120	\$1,120
86.4	<i>Increase funds to reflect an adjustment in merit system assessments.</i>		
	State General Funds	\$857	\$857
86.5	<i>Reduce funds for one-time funding for the purchase of three telemedicine equipment devices to support middle Georgia EMS services.</i>		
	State General Funds	(\$42,000)	(\$42,000)
86.6	<i>Eliminate one-time start-up funds for Federally Qualified Health Centers.</i>		
	State General Funds		(\$500,000)
86.7	<i>Increase funds for two Federally Qualified Health Center community start-up grants in Cook County and Lincoln County.</i>		
	State General Funds		\$500,000
86.8	<i>Increase funds for the Center for Rural Health Support and Study at Augusta University.</i>		
	State General Funds		\$250,000

86.100 Health Care Access and Improvement **Appropriation (HB 44)**

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$11,615,461	\$11,865,461
State General Funds	\$11,615,461	\$11,865,461
TOTAL FEDERAL FUNDS	\$16,446,551	\$16,446,551
ARRA-Medical Assistance Program CFDA93.778	\$15,857,713	\$15,857,713
Medical Assistance Program CFDA93.778	\$416,250	\$416,250
Primary Care Services Resource Coordination & Dev. CFDA93.130	\$172,588	\$172,588
TOTAL PUBLIC FUNDS	\$28,062,012	\$28,312,012

Healthcare Facility Regulation

The purpose of this appropriation is to inspect and license long term care and health care facilities.

Program Overview

Summary of Activities: Processes license applications for and performs inspections of long term care and other health care facilities. Provides direction to the Certificate of Need program. Also investigates complaints and conducts Medicaid certification and recertification.

Target Population: Health facilities, health entities, and recipients of health services.

Delivery Mechanism: Administered by state employees.

Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).

Continuation Budget

TOTAL STATE FUNDS	\$11,010,519	\$11,010,519
State General Funds	\$11,010,519	\$11,010,519
TOTAL FEDERAL FUNDS	\$9,638,318	\$9,638,318
Mammography Inspections (MQSA)	\$567,876	\$567,876
Medical Assistance Program CFDA93.778	\$3,733,665	\$3,733,665
Survey & Certification of Health Care Providers CFDA93.777	\$5,336,777	\$5,336,777
TOTAL AGENCY FUNDS	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$20,748,837	\$20,748,837

87.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.

State General Funds	\$178,376	\$178,376
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87.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$6,570	\$6,570
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87.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$4,492	\$4,492
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87.4 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$3,436	\$3,436
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87.5 Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program to provide an increase in the salaries for nurse surveyors.

State General Funds		\$2,011,739
Medical Assistance Program CFDA93.778		\$2,309,934
Total Public Funds:		\$4,321,673

87.100 Healthcare Facility Regulation

Appropriation (HB 44)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$11,203,393	\$13,215,132
State General Funds	\$11,203,393	\$13,215,132
TOTAL FEDERAL FUNDS	\$9,638,318	\$11,948,252
Mammography Inspections (MQSA)	\$567,876	\$567,876
Medical Assistance Program CFDA93.778	\$3,733,665	\$6,043,599
Survey & Certification of Health Care Providers CFDA93.777	\$5,336,777	\$5,336,777
TOTAL AGENCY FUNDS	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000
Regulatory Fees	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$20,941,711	\$25,263,384

Indigent Care Trust Fund

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

Program Overview

Summary of Activities: Supports programs and facilities serving the medically indigent and utilizes intergovernmental transfers to reimburse hospitals serving a disproportionate share of medically indigent Georgians.

Target Population: Medically indigent Georgians, disproportionate share hospitals, emergency ambulance services.

Delivery Mechanism: Funds are remitted to Medicaid-designated disproportionate share hospital provider hospitals through electronic transfer by the Department of Community Health.

Fund Sources: Medical Assistance Program (CFDA 93.778); Intergovernmental Transfers; Nursing home provider fees; Ambulance Regulatory Fees; Breast Cancer Tag Fees; CON penalties

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000

Ambulance Regulatory Fees	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493

88.1 *In accordance with O.C.G.A. 31-8-179.2(a), fees assessed for the Hospital Provider payment Program shall not exceed 1.45% of net patient revenue. (H:YES)*

State General Funds		\$0
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88.100 Indigent Care Trust Fund **Appropriation (HB 44)**

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000
Ambulance Regulatory Fees	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493

Medicaid: Aged, Blind, and Disabled

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

Program Overview

Summary of Activities: Provides fee-for-service reimbursable health insurance for elderly and disabled individuals and their families.
Target Population: Nursing home patients with low incomes and limited assets, SSI recipients, community care recipients, qualified Medicare beneficiaries, eligible hospice patients, and medically fragile children.
Delivery Mechanism: Administered jointly through state employees and medical and nursing care providers.
Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).

Continuation Budget

TOTAL STATE FUNDS	\$1,658,525,268	\$1,658,525,268
State General Funds	\$1,454,501,983	\$1,454,501,983
Tobacco Settlement Funds	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$167,969,114	\$167,969,114
Hospital Provider Fee	\$29,862,365	\$29,862,365
TOTAL FEDERAL FUNDS	\$3,449,809,344	\$3,449,809,344
Medical Assistance Program CFDA93.778	\$3,447,022,130	\$3,447,022,130
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,437,966,232	\$5,437,966,232

89.1 *Replace funds to support increased waiver rates and slots previously funded by the Balancing Incentive Payment Program (BIPP).*

State General Funds	\$4,015,270	\$4,015,270
Medical Assistance Program CFDA93.778	(\$4,015,270)	(\$4,015,270)
Total Public Funds:	\$0	\$0

89.2 *Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.89% to 68.50%.*

State General Funds	(\$16,961,152)	(\$16,961,152)
Medical Assistance Program CFDA93.778	\$16,961,152	\$16,961,152
Total Public Funds:	\$0	\$0

89.3 *Reduce funds for the hold harmless provision in Medicare Part B premiums.*

State General Funds	(\$2,927,925)	(\$2,927,925)
Medical Assistance Program CFDA93.778	(\$6,323,023)	(\$6,323,023)
Total Public Funds:	(\$9,250,948)	(\$9,250,948)

89.4	<i>Increase funds to reduce the waiting list in the Community Care Services Program (CCSP) waiver.</i>		
	State General Funds	\$1,377,969	\$1,377,969
	Medical Assistance Program CFDA93.778	\$1,377,969	\$1,377,969
	Total Public Funds:	\$2,755,938	\$2,755,938
89.5	<i>Increase funds for an adjustment to congregate and home delivered meals rates for Medicaid waivers for the elderly.</i>		
	State General Funds	\$250,000	\$250,000
89.6	<i>Increase funds to reflect additional revenue from nursing home provider fees.</i>		
	Medical Assistance Program CFDA93.778		\$7,559,026
	Nursing Home Provider Fees	\$3,500,266	\$3,500,266
	Total Public Funds:	\$3,500,266	\$11,059,292
89.7	<i>Increase funds to reflect additional revenue from hospital provider payments.</i>		
	Medical Assistance Program CFDA93.778	\$6,141,074	\$6,141,074
	Hospital Provider Fee	\$2,843,672	\$2,843,672
	Total Public Funds:	\$8,984,746	\$8,984,746
89.8	<i>Utilize Tenet settlement agreement funds for growth in Medicaid based on projected need.</i>		
	Medical Assistance Program CFDA93.778	\$72,597,891	\$72,597,891
	Settlements	\$33,617,019	\$33,617,019
	Total Public Funds:	\$106,214,910	\$106,214,910
89.9	<i>Utilize Tenet settlement agreement funds to reflect a projected increase in Medicare Part D Clawback payment.</i>		
	Medical Assistance Program CFDA93.778	\$23,899,006	\$23,899,006
	Settlements	\$11,066,621	\$11,066,621
	Total Public Funds:	\$34,965,627	\$34,965,627
89.10	<i>Evaluate options to ensure mental health coverage parity for Medicaid and Children's Health Insurance Program beneficiaries with that of the commercial market. (G:YES)(H:YES)</i>		
	State General Funds	\$0	\$0
89.11	<i>Utilize Tenet settlement agreement funds to increase reimbursements rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.</i>		
	Medical Assistance Program CFDA93.778	\$6,814,407	\$6,814,407
	Settlements	\$3,155,464	\$3,155,464
	Total Public Funds:	\$9,969,871	\$9,969,871
89.12	<i>Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Departmental Administration and Program Support program to initiate contract services with an external firm for mandatory nursing home audits.</i>		
	State General Funds		(\$1,108,358)
89.13	<i>Transfer funds from the Medicaid: Aged, Blind, and Disabled program to the Healthcare Facility Regulation program to provide an increase in the salaries for nurse surveyors.</i>		
	State General Funds		(\$2,011,739)
	Medical Assistance Program CFDA93.778		(\$2,309,934)
	Total Public Funds:		(\$4,321,673)
89.14	<i>Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a 3% inflation adjustment on the nursing home cost report.</i>		
	State General Funds		\$11,722,479
	Medical Assistance Program CFDA93.778		\$25,315,369
	Total Public Funds:		\$37,037,848
89.15	<i>Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a 3% rate increase for the SOURCE case management fee.</i>		
	State General Funds		\$336,641
	Medical Assistance Program CFDA93.778		\$726,995
	Total Public Funds:		\$1,063,636
89.16	<i>Utilize \$307,226 in existing state funds to match with federal funds for a 5% reimbursement rate increase for select dental codes. (H:YES)</i>		
	State General Funds		\$0

89.17 *Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a new period of attestation for increased reimbursement rates for select primary care codes, with rates effective on January 1, 2018.*

State General Funds	\$1,130,800
Medical Assistance Program CFDA93.778	\$2,442,028
Total Public Funds:	\$3,572,828

89.100 Medicaid: Aged, Blind, and Disabled **Appropriation (HB 44)**

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,650,623,368	\$1,660,693,191
State General Funds	\$1,440,256,145	\$1,450,325,968
Tobacco Settlement Funds	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$171,469,380	\$171,469,380
Hospital Provider Fee	\$32,706,037	\$32,706,037
TOTAL FEDERAL FUNDS	\$3,567,262,550	\$3,600,996,034
Medical Assistance Program CFDA93.778	\$3,564,475,336	\$3,598,208,820
Money Follows the Person Demo. CFDA93.791	\$2,787,214	\$2,787,214
TOTAL AGENCY FUNDS	\$110,182,092	\$110,182,092
Intergovernmental Transfers	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988
Rebates, Refunds, and Reimbursements	\$47,839,104	\$47,839,104
Settlements	\$47,839,104	\$47,839,104
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,595,356,642	\$5,639,159,949

Medicaid: Low-Income Medicaid

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

Program Overview

Summary of Activities: Provides health care access to primarily low-income persons.

Target Population: Right from the Start (RSM) Pregnant Women: pregnant women and their infants with family income at or below 220% of the federal poverty level. Right from the Start (RSM) Children: children under 1 whose family income is at or below 205% of the federal poverty level; children 1 to 5 whose family income is at or below 149% of the federal poverty level; and children 6 to 19 whose family income is at or below 133% of the federal poverty level. Medically Needy: pregnant women, children, aged, blind, and disabled individuals whose family income exceeds the established income limit may be eligible under the Medically Needy program. The Medically Needy program allows a person to use incurred/unpaid medical bills to "spend down" the difference between their income and the income limit to become eligible. Breast and Cervical Cancer: provides coverage of cancer treatments, as well as other Medicaid benefits, for uninsured, low-income women under 65 with breast or cervical cancer who have been screened by the public health department. Emergency Medical Assistance: provides medical coverage for emergency care to non-U.S. citizens who are not eligible for Medicaid. Refugees: Provides 100 percent federally reimbursed medical coverage to legal immigrants who are classified as refugees, asylees, Cuban/Haitian entrants, Vietnamese Americans, and victims of human trafficking during their first eight months in the United States, or after having been granted status in one of the aforementioned categories.

Delivery Mechanism: Services are provided by state employees and health care providers.

Fund Sources: State general funds and Medical Assistance Program (CFDA 93.778).

Continuation Budget

TOTAL STATE FUNDS	\$1,389,894,790	\$1,389,894,790
State General Funds	\$1,041,871,968	\$1,041,871,968
Tobacco Settlement Funds	\$93,892,175	\$93,892,175
Hospital Provider Fee	\$254,130,647	\$254,130,647
TOTAL FEDERAL FUNDS	\$2,901,209,938	\$2,901,209,938
Medical Assistance Program CFDA93.778	\$2,901,209,938	\$2,901,209,938
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,316,849,891	\$4,316,849,891

90.1	<i>Reduce funds to reflect an increase in the Federal Medical Assistance Percentage (FMAP) from 67.89% to 68.50%.</i>		
	State General Funds	(\$29,942,772)	(\$29,942,772)
	Medical Assistance Program CFDA93.778	\$29,942,772	\$29,942,772
	Total Public Funds:	\$0	\$0
90.2	<i>Replace funds.</i>		
	State General Funds	(\$12,018,309)	(\$12,018,309)
	Tobacco Settlement Funds	\$12,018,309	\$12,018,309
	Total Public Funds:	\$0	\$0
90.3	<i>Reduce funds for one year Hospital Insurance Fee (HIF) moratorium.</i>		
	State General Funds	(\$32,220,521)	(\$32,220,521)
90.4	<i>Increase funds to reflect additional revenue from hospital provider payments.</i>		
	Medical Assistance Program CFDA93.778	\$51,952,917	\$51,952,917
	Hospital Provider Fee	\$24,057,203	\$24,057,203
	Total Public Funds:	\$76,010,120	\$76,010,120
90.5	<i>Utilize Tenet settlement agreement funds for growth in Medicaid based on projected need.</i>		
	Medical Assistance Program CFDA93.778	\$10,384,073	\$10,384,073
	Settlements	\$4,808,426	\$4,808,426
	Total Public Funds:	\$15,192,499	\$15,192,499
90.6	<i>Utilize Tenet settlement agreement funds to comply with federal Hepatitis C treatment access requirements.</i>		
	Medical Assistance Program CFDA93.778	\$3,537,355	\$3,537,355
	Settlements	\$1,638,000	\$1,638,000
	Total Public Funds:	\$5,175,355	\$5,175,355
90.7	<i>Utilize Tenet settlement agreement funds to increase reimbursements rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.</i>		
	Medical Assistance Program CFDA93.778	\$31,931,638	\$31,931,638
	Settlements	\$14,786,194	\$14,786,194
	Total Public Funds:	\$46,717,832	\$46,717,832
90.8	<i>Utilize Tenet settlement agreement funds to cover behavioral health services for children under 21 who are diagnosed as autistic.</i>		
	Medical Assistance Program CFDA93.778	\$44,846,653	\$44,846,653
	Settlements	\$20,766,592	\$20,766,592
	Total Public Funds:	\$65,613,245	\$65,613,245
90.9	<i>Utilize Tenet settlement agreement funds for behavioral health services to children ages 0-4.</i>		
	Medical Assistance Program CFDA93.778	\$5,471,041	\$5,471,041
	Settlements	\$2,533,408	\$2,533,408
	Total Public Funds:	\$8,004,449	\$8,004,449
90.10	<i>Evaluate options to ensure mental health coverage parity for Medicaid and Children's Health Insurance Program beneficiaries with that of the commercial market. (G:YES)(H:YES)</i>		
	State General Funds	\$0	\$0
90.11	<i>Eliminate one-time funds for the evaluation of ADHD cost-saving measures.</i>		
	State General Funds		(\$200,000)
90.12	<i>Utilize \$2,377,917 in existing state funds to match with federal funds for a 5% reimbursement rate increase for select dental codes. (H:YES)</i>		
	State General Funds		\$0
90.13	<i>Utilize \$5,298,820 in existing state funds to match with federal funds for a new period of attestation for increased reimbursement rates for select primary care codes, with rates effective on January 1, 2018. (H:YES)</i>		
	State General Funds		\$0
90.14	<i>Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a new period of attestation for increased reimbursement rates for select primary care codes, with rates effective on January 1, 2018.</i>		
	State General Funds		(\$1,130,800)
	Medical Assistance Program CFDA93.778		(\$2,442,028)
	Total Public Funds:		(\$3,572,828)

90.15 *Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a 3% inflation adjustment on the nursing home cost report.*

State General Funds	(\$11,722,479)
Medical Assistance Program CFDA93.778	(\$25,315,369)
Total Public Funds:	(\$37,037,848)

90.16 *Transfer funds from the Medicaid: Low-Income Medicaid program to the Medicaid: Aged, Blind, and Disabled program for a 3% rate increase for the SOURCE case management fee.*

State General Funds	(\$336,641)
Medical Assistance Program CFDA93.778	(\$726,995)
Total Public Funds:	(\$1,063,636)

90.17 *Reduce funds to reflect projected expenditures.*

State General Funds	(\$21,830,997)
Medical Assistance Program CFDA93.778	(\$47,145,297)
Total Public Funds:	(\$68,976,294)

90.100 Medicaid: Low-Income Medicaid	Appropriation (HB 44)
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The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,351,788,700	\$1,316,567,783
State General Funds	\$967,690,366	\$932,469,449
Tobacco Settlement Funds	\$105,910,484	\$105,910,484
Hospital Provider Fee	\$278,187,850	\$278,187,850
TOTAL FEDERAL FUNDS	\$3,079,276,387	\$3,003,646,698
Medical Assistance Program CFDA93.778	\$3,079,276,387	\$3,003,646,698
TOTAL AGENCY FUNDS	\$56,860,936	\$56,860,936
Intergovernmental Transfers	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316
Rebates, Refunds, and Reimbursements	\$44,532,620	\$44,532,620
Settlements	\$44,532,620	\$44,532,620
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,501,342,870	\$4,390,492,264

PeachCare

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

Program Overview

Summary of Activities: Provides health insurance to low-income children.

Target Population: Children (0-18 years) with a family income at or below 247% of the Federal Poverty Level; must be U.S. citizens and ineligible for Medicaid assistance.

Delivery Mechanism: Administered by state employees and health care providers.

Fund Sources: State general funds and Children's Health Insurance Program (CFDA 93.767) funds.

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$424,110,591	\$424,110,591
State Children's Insurance Program CFDA93.767	\$424,110,591	\$424,110,591
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$424,262,374	\$424,262,374

91.1 *Evaluate options to ensure mental health coverage parity for Medicaid and Children's Health Insurance Program beneficiaries with that of the commercial market. (G:YES)(H:YES)*

State General Funds	\$0	\$0
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91.2 *Increase funds to increase reimbursements rates for select primary care and OB/GYN codes to 100% of 2014 Medicare levels.*

State Children's Insurance Program CFDA93.767	\$370,036	\$370,036
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91.3 *Increase funds for a 5% reimbursement rate increase for select dental codes.*

State Children's Insurance Program CFDA93.767	\$1,141,811
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91.4 *Increase funds for a new period of attestation for increased reimbursement rates for select primary care codes, with rates effective on January 1, 2018.*

State Children's Insurance Program CFDA93.767

\$132,607

91.100 PeachCare

Appropriation (HB 44)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL FEDERAL FUNDS	\$424,480,627	\$425,755,045
State Children's Insurance Program CFDA93.767	\$424,480,627	\$425,755,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$424,632,410	\$425,906,828

State Health Benefit Plan

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

Program Overview

Summary of Activities: Provides health insurance to state employees, school system employees, retirees, and their dependents.
Target Population: State employees, school system employees, retirees, and their dependents.
Delivery Mechanism: This program is administered by the State Health Benefit Plan division at the Department of Community Health.
Fund Sources: Per member per month receipts from local school districts, payments/transfers from State agencies, employee premiums (Health Insurance Payments).

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,273,565,552	\$3,273,565,552
State Funds Transfers	\$3,273,565,552	\$3,273,565,552
Health Insurance Payments	\$3,273,565,552	\$3,273,565,552
TOTAL PUBLIC FUNDS	\$3,273,565,552	\$3,273,565,552

92.1 <i>Reduce funds to reflect projected Dependent Verification Audit savings.</i>		
Health Insurance Payments	(\$27,655,000)	(\$27,655,000)
92.2 <i>Increase funds to reflect 2.5% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2017.</i>		
Health Insurance Payments	\$14,400,000	\$14,400,000
92.3 <i>Increase funds to raise the five year benefit limit for children's hearing aids from \$3,000 to \$6,000.</i>		
Health Insurance Payments	\$9,471	\$9,471
92.4 <i>Increase funds to reflect a \$20 premium increase for Medicare Advantage (MA) premium plan members, effective January 1, 2017.</i>		
Health Insurance Payments	\$10,566,000	\$10,566,000
92.5 <i>Increase funds to reflect membership, medical services utilization, and medical trend changes since the previous projection.</i>		
Health Insurance Payments	\$200,347,554	\$200,347,554
92.6 <i>Reduce funds to recognize plan savings attributable to Pharmacy Benefit Management strategies such as enhanced compound pharmacy management.</i>		
Health Insurance Payments	(\$42,295,000)	(\$42,295,000)
92.7 <i>Reduce funds to reflect savings attributable to Medicare Advantage (MA) rates in Plan Year 2017.</i>		
Health Insurance Payments	(\$19,587,000)	(\$19,587,000)
92.8 <i>Increase funds for increase in the employer contribution rate to the Non-Certificated School Service Personnel Plan from \$846.20 to \$945 per member per month, effective January 1, 2018 - bringing employer contributions to parity with the Teacher Plan.</i>		
Health Insurance Payments	\$29,557,564	\$29,557,564

92.9	<i>Increase funds to reflect enrollment growth to match Medicaid age requirements for the treatment of autism spectrum disorders (ASDs) effective January 1, 2018.</i>		
	Health Insurance Payments	\$1,100,000	\$1,100,000

92.100 State Health Benefit Plan	Appropriation (HB 44)
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The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,440,009,141	\$3,440,009,141
State Funds Transfers	\$3,440,009,141	\$3,440,009,141
Health Insurance Payments	\$3,440,009,141	\$3,440,009,141
TOTAL PUBLIC FUNDS	\$3,440,009,141	\$3,440,009,141

Physician Workforce, Georgia Board for: Board Administration

The purpose of this appropriation is to provide administrative support to all agency programs.

	Program Overview	
	Continuation Budget	
TOTAL STATE FUNDS	\$981,797	\$981,797
State General Funds	\$981,797	\$981,797
TOTAL PUBLIC FUNDS	\$981,797	\$981,797

93.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
	State General Funds	\$9,434	\$9,434
93.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$347	\$347
93.3	<i>Transfer funds from the Department of Community Health Departmental Administration and Program Support program to the Georgia Board for Physician Workforce: Board Administration program to support the salary and operations of two healthcare analyst positions.</i>		
	State General Funds	\$200,389	\$200,389

93.100 Physician Workforce, Georgia Board for: Board Administration	Appropriation (HB 44)
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The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,191,967	\$1,191,967
State General Funds	\$1,191,967	\$1,191,967
TOTAL PUBLIC FUNDS	\$1,191,967	\$1,191,967

Physician Workforce, Georgia Board for: Graduate Medical Education

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

Program Overview
Summary of Activities: Addresses the physician workforce needs of Georgia communities through the support and development of medical education programs primarily in the areas of family medicine, pediatrics, preventive medicine, general surgery, and obstetrics and gynecology.
Target Population: Georgia's participating medical schools and hospitals.
Location: Family Medicine Residency participating schools/hospitals: Atlanta Medical Center, Emory University School of Medicine, Floyd Medical Center, Gwinnett Medical Center, Houston Medical Center, Medical Center of Central Georgia, Medical College of Georgia at Georgia Regents University, Memorial Health University Medical Center, Morehouse School of Medicine, Phoebe Putney Memorial Hospital, Mayo Clinic Health System at Waycross, The Medical Center (Columbus). Pediatric Residency participants: Medical Center of Central Georgia, Memorial Health University Medical Center, Morehouse School of Medicine. Preventive Medicine participants: Emory University School of Medicine, Morehouse School of Medicine. Residency capitation participants (all specialties): Atlanta Medical Center, Floyd Medical Center, Grady Memorial Hospital, Gwinnett Medical Center, Houston Medical Center, Georgia Regents Medical Center, Medical Center of Central Georgia, Memorial Health University Medical Center, Phoebe Putney Memorial Hospital, Mayo Health Clinic at Waycross, The Medical Center (Columbus). General Surgery Residency participants: Medical Center of Central Georgia. OB/GYN Residency participants: Memorial Health University Medical Center (Savannah). Internal Medicine Residency participants: Gwinnett Medical Center, St. Mary's Hospital (Athens). GME New Program Development participants: South Georgia Medical Education and Research Consortium.

Delivery Mechanism: Administered by state employees through public-private partnerships.

Continuation Budget

TOTAL STATE FUNDS	\$11,185,863	\$11,185,863
State General Funds	\$11,185,863	\$11,185,863
TOTAL PUBLIC FUNDS	\$11,185,863	\$11,185,863

94.1 *Transfer funds (\$1,228,418) from the Board of Regents of the University System of Georgia Public Service/Special Funding Initiatives program to the Georgia Board for Physician Workforce: Graduate Medical Education program and increase funds (\$725,511) for 126 new residency slots in primary care medicine. (H:Transfer funds (\$1,228,418) from the Public Service/Special Funding Initiatives program in the Board of Regents of the University System of Georgia and increase funds (\$150,074) for 97 new residency slots in primary care medicine)*

State General Funds	\$1,953,929	\$1,378,492
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94.2 *Utilize \$219,684 in existing funds to expand the Family Medicine Accelerated Curriculum Training program at Memorial University Medical Center. (H:YES)*

State General Funds		\$0
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94.3 *Increase funds for ten slots in OB/GYN residency programs, with two slots each at Emory, Medical College of Georgia, Memorial University Medical Center, Morehouse, and Navicent Health Care Macon.*

State General Funds		\$153,330
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94.4 *Increase funds for Memorial University Medical Center to partner with Gateway Behavioral Health to start a psychiatry residency program.*

State General Funds		\$360,000
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94.100 Physician Workforce, Georgia Board for: Graduate Medical Education	Appropriation (HB 44)
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The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$13,139,792	\$13,077,685
State General Funds	\$13,139,792	\$13,077,685
TOTAL PUBLIC FUNDS	\$13,139,792	\$13,077,685

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Program Overview

Summary of Activities: Provides funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists.

Target Population: Mercer University School of Medicine.

Location: Mercer University School of Medicine.

Delivery Mechanism: Administered by state employees through a public-private partnership with Mercer University.

Continuation Budget

TOTAL STATE FUNDS	\$24,039,911	\$24,039,911
State General Funds	\$24,039,911	\$24,039,911
TOTAL PUBLIC FUNDS	\$24,039,911	\$24,039,911

95.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant	Appropriation (HB 44)
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The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$24,039,911	\$24,039,911
State General Funds	\$24,039,911	\$24,039,911
TOTAL PUBLIC FUNDS	\$24,039,911	\$24,039,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

Program Overview

Summary of Activities: Provides funding for the Morehouse School of Medicine to help ensure an adequate supply of primary care and minority physicians to serve in Georgia's medically underserved communities.

Target Population: Morehouse School of Medicine.

Location: Morehouse School of Medicine.

Delivery Mechanism: Administered by state employees through a public-private partnership with Morehouse School of Medicine.

Continuation Budget

TOTAL STATE FUNDS	\$23,971,870	\$23,971,870
State General Funds	\$23,971,870	\$23,971,870
TOTAL PUBLIC FUNDS	\$23,971,870	\$23,971,870

96.1 *Transfer funds from the Georgia Board for Physician Workforce: Morehouse School of Medicine Grant program to the Georgia Board for Physician Workforce: Undergraduate Medical Education program to support certified Georgia residents at Morehouse School of Medicine (MSM) under the Medical Student Capitation Program.*

State General Funds	(\$610,666)	(\$610,895)
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96.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Appropriation (HB 44)
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The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$23,361,204	\$23,360,975
State General Funds	\$23,361,204	\$23,360,975
TOTAL PUBLIC FUNDS	\$23,361,204	\$23,360,975

Physician Workforce, Georgia Board for: Physicians for Rural Areas

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

Program Overview

Summary of Activities: Works to ensure an adequate supply of physicians in rural areas of the state, and provides a program of aid to promising medical students.

Target Population: Medical students who exhibit a strong commitment to practice medicine in rural Georgia. Further consideration is given to those students demonstrating financial need.

Delivery Mechanism: Administered by state employees.

Continuation Budget

TOTAL STATE FUNDS	\$1,710,000	\$1,710,000
State General Funds	\$1,710,000	\$1,710,000
TOTAL PUBLIC FUNDS	\$1,710,000	\$1,710,000

97.1 *Eliminate funds for one-time funding for the Georgia South Family Medicine Rural Residency Training Program.*

State General Funds	(\$100,000)
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97.2 *Increase funds to expand the loan repayment program for physician assistants and advanced practice registered nurses practicing in rural and underserved areas.*

State General Funds	\$100,000
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97.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas	Appropriation (HB 44)
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The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$1,710,000	\$1,710,000
State General Funds	\$1,710,000	\$1,710,000
TOTAL PUBLIC FUNDS	\$1,710,000	\$1,710,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

Program Overview

Summary of Activities: Ensures an adequate supply of primary care and other needed physician specialists through a public-private partnership with private medical schools in Georgia.

Target Population: Georgia's private medical school programs.

Location: currently Mercer School of Medicine, Emory School of Medicine, and Philadelphia College of Osteopathic Medicine.

Delivery Mechanism: Administered by state employees through public-private partnerships.

Continuation Budget

TOTAL STATE FUNDS	\$2,437,218	\$2,437,218
State General Funds	\$2,437,218	\$2,437,218
TOTAL PUBLIC FUNDS	\$2,437,218	\$2,437,218

98.1 *Transfer funds from the Georgia Board for Physician Workforce: Morehouse School of Medicine Grant program to the Georgia Board for Physician Workforce: Undergraduate Medical Education program to support certified Georgia residents at Morehouse School of Medicine (MSM) under the Medical Student Capitation Program.*

State General Funds	\$610,666	\$610,895
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**98.100 Physician Workforce, Georgia Board for:
Undergraduate Medical Education**

Appropriation (HB 44)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,047,884	\$3,048,113
State General Funds	\$3,047,884	\$3,048,113
TOTAL PUBLIC FUNDS	\$3,047,884	\$3,048,113

Georgia Composite Medical Board

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

Program Overview

Summary of Activities: Licenses qualified applicants as physicians, physician's assistants, residency trainees, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Licenses pain clinics. Also investigates complaints and disciplines those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees. Additionally, the agency is legally mandated to provide public profiles of physicians and specifically, information on whether a physician is covered under a malpractice insurance policy.

Target Population: Applicants for licensures, health care consumers.

Delivery Mechanism: Administered by state employees; governed by a board of 13 physicians and two consumers appointed by the Governor and confirmed by the Senate.

Timing: Medical licenses must be renewed biennially by the last day of the month in which the applicant's birthday falls. Board meetings are held monthly.

Continuation Budget

TOTAL STATE FUNDS	\$2,398,841	\$2,398,841
State General Funds	\$2,398,841	\$2,398,841
TOTAL AGENCY FUNDS	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000
Collection/Administrative Fees	\$200,000	\$200,000
Sales and Services Not Itemized	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,698,841	\$2,698,841

99.1 *Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.*

State General Funds	\$32,465	\$32,465
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99.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$1,255	\$1,255
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99.3 *Increase funds for personnel to retain criminal investigators.*

State General Funds	\$49,375	\$49,375
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99.4 Reduce funds to reflect an adjustment in merit system assessments.

State General Funds	(\$311)	(\$311)
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99.100 Georgia Composite Medical Board Appropriation (HB 44)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,481,625	\$2,481,625
State General Funds	\$2,481,625	\$2,481,625
TOTAL AGENCY FUNDS	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000
Collection/Administrative Fees	\$200,000	\$200,000
Sales and Services Not Itemized	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$2,781,625	\$2,781,625

Drugs and Narcotics Agency, Georgia

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

Program Overview

Summary of Activities: GDNA and its Special Agents investigate violations of the GA Controlled Substances Act and Dangerous Drug Act in reference to diversion of legitimately manufactured pharmaceuticals and how they are distributed, dispensed, or transferred by a firm registered by the State of Georgia. GDNA inspects every facility licensed by the state to handle, possess, distribute or dispense pharmaceuticals. GDNA provides education to law enforcement entities, registrants, and the general public as to the current drugs of abuse while acting as the law enforcement and regulatory division for the Georgia State Board of Pharmacy. GDNA also serves as the information resource for pharmacy and drug questions for registrants, the general public, and law enforcement.

Target Population: Facilities that handle, possess, distribute or dispense pharmaceuticals; violators of the GA Controlled Substances Act and Dangerous Drug Act; those in law enforcement, the general public, or registrants seeking information on pharmacies and drugs.

Location: Headquartered in Atlanta

Delivery Mechanism: Utilizes the internet to alert healthcare professionals and law enforcement agencies of prescription drug diversion problems and assist prescribers with obtaining the laws, rules, and regulations for prescribing and dispensing prescription medications. Special Agents are used to carry out investigations.

Continuation Budget

TOTAL STATE FUNDS	\$2,214,677	\$2,214,677
State General Funds	\$2,214,677	\$2,214,677
TOTAL PUBLIC FUNDS	\$2,214,677	\$2,214,677

100.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.

State General Funds	\$27,882	\$27,882
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100.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$1,027	\$1,027
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100.3 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$151	\$151
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100.4 Increase funds to retain special agents.

State General Funds	\$155,463	
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100.100 Drugs and Narcotics Agency, Georgia Appropriation (HB 44)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,243,737	\$2,399,200
State General Funds	\$2,243,737	\$2,399,200
TOTAL PUBLIC FUNDS	\$2,243,737	\$2,399,200