

Section 29: Insurance, Department of

Departmental Administration

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

		Program Overview	
		Continuation Budget	
TOTAL STATE FUNDS		\$1,926,514	\$1,926,514
State General Funds		\$1,926,514	\$1,926,514
TOTAL PUBLIC FUNDS		\$1,926,514	\$1,926,514
201.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.			
State General Funds		\$35,541	\$35,541
201.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$1,312	\$1,312
201.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			
State General Funds		\$801	\$801
201.4 Increase funds to reflect an adjustment in merit system assessments.			
State General Funds		\$520	\$520

201.100 Departmental Administration		Appropriation (HB 44)	
The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.			
TOTAL STATE FUNDS		\$1,964,688	\$1,964,688
State General Funds		\$1,964,688	\$1,964,688
TOTAL PUBLIC FUNDS		\$1,964,688	\$1,964,688

Enforcement

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

		Program Overview	
Summary of Activities: This program provides legal analysis, represents the department at the administrative level for legal matters, coordinates court cases and other litigation, and initiates legal proceedings with regard to the enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud. The program also deals with consumer complaints through hearings on cancellations and non-renewals of personal automobile policies, as well as with regards to non-compliance with workers' compensation rating issues.			
Target Population: Georgia consumers of insurance products; insurance companies doing business in Georgia.			
Delivery Mechanism: Administered by state employees.			
Fund Sources: The current funding structure of the program is 100% state funds.			
		Continuation Budget	
TOTAL STATE FUNDS		\$807,778	\$807,778
State General Funds		\$807,778	\$807,778
TOTAL PUBLIC FUNDS		\$807,778	\$807,778
202.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.			
State General Funds		\$14,901	\$14,901
202.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.			
State General Funds		\$550	\$550
202.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			
State General Funds		\$336	\$336
202.4 Increase funds to reflect an adjustment in merit system assessments.			
State General Funds		\$218	\$218

202.100 Enforcement **Appropriation (HB 44)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$823,783	\$823,783
State General Funds	\$823,783	\$823,783
TOTAL PUBLIC FUNDS	\$823,783	\$823,783

Fire Safety

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

Program Overview

Summary of Activities: This program promotes fire safety awareness through education and training, sets the minimum fire safety standards in the state, enforces and regulates fire safety rules for public buildings and manufactured housing, and regulates the storage, transportation, and handling of hazardous materials.

Delivery Mechanism: Administered by state employees.

Fund Sources: The current funding structure of the program is approximately 86% state funds and 14% federal funds (the program also has less than 1% agency funds.)

Continuation Budget

TOTAL STATE FUNDS	\$7,054,777	\$7,054,777
State General Funds	\$7,054,777	\$7,054,777
TOTAL FEDERAL FUNDS	\$425,368	\$425,368
Manufctd. Home Construction & Safety Standards CFDA14.171	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$7,819,171	\$7,819,171

203.1 *Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.*

State General Funds	\$130,144	\$130,144
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203.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$4,803	\$4,803
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203.3 *Increase funds for personnel to retain criminal investigators.*

State General Funds	\$3,820	\$3,820
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203.4 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,935	\$2,935
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203.5 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	\$1,902	\$1,902
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203.100 Fire Safety **Appropriation (HB 44)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,198,381	\$7,198,381
State General Funds	\$7,198,381	\$7,198,381
TOTAL FEDERAL FUNDS	\$425,368	\$425,368
Manufctd. Home Construction & Safety Standards CFDA14.171	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$7,962,775	\$7,962,775

Industrial Loan

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

Program Overview

Summary of Activities: This program licenses, regulates, and examines finance companies that provide consumer loans of \$3,000 or less.
Target Population: Georgia consumers who borrow from businesses that provide loans of \$3,000 or less.
Location: Georgia licenses more than 1,000 Industrial Loan offices statewide.
Delivery Mechanism: Administered by state employees.
Fund Sources: The current funding structure of the program is 100% state funds.

Continuation Budget

TOTAL STATE FUNDS	\$683,742	\$683,742
State General Funds	\$683,742	\$683,742
TOTAL PUBLIC FUNDS	\$683,742	\$683,742

204.1 *Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.*

State General Funds	\$12,613	\$12,613
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204.2 *Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.*

State General Funds	\$465	\$465
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204.3 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$284	\$284
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204.4 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	\$184	\$184
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204.100 Industrial Loan Appropriation (HB 44)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$697,288	\$697,288
State General Funds	\$697,288	\$697,288
TOTAL PUBLIC FUNDS	\$697,288	\$697,288

Insurance Regulation

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

Program Overview

Summary of Activities: This program conducts financial and market examinations of insurance companies; investigates policyholder complaint; monitors insurance companies for compliance with state laws and regulations; licenses insurance companies as well as private insurance agents, adjusters, and brokers, reviews and approves premium rates, and disseminates information to the public and the insurance industry about the state's insurance laws and regulations.
Target Population: Georgia consumers of life, health, property, and casualty insurance; life, health, property, and casualty insurance companies and agents operating in the state of Georgia.
Delivery Mechanism: Administered by state employees.
Fund Sources: The current funding structure of the program is approximately 84% state funds and 16% federal funds.

Noteworthy: In FY2016, all funds, positions, and motor vehicles associated with the Special Fraud program were transferred to the Insurance Regulation program due to the findings of a ZBB report, which determined that the activities of the two programs overlapped. Special Fraud is a subprogram of Insurance Regulation.

Continuation Budget

TOTAL STATE FUNDS	\$9,902,584	\$9,902,584
State General Funds	\$9,902,584	\$9,902,584
TOTAL FEDERAL FUNDS	\$5,940	\$5,940
Asset Forfeiture CFDA99.OFA	\$5,940	\$5,940
TOTAL PUBLIC FUNDS	\$9,908,524	\$9,908,524

205.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
	State General Funds	\$182,679	\$182,679
205.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$6,741	\$6,741
205.3	<i>Increase funds for personnel to retain criminal investigators</i>		
	State General Funds	\$19,439	\$19,439
205.4	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
	State General Funds	\$4,119	\$4,119
205.5	<i>Increase funds to reflect an adjustment in merit system assessments.</i>		
	State General Funds	\$2,670	\$2,670

205.100 Insurance Regulation	Appropriation (HB 44)
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>	
TOTAL STATE FUNDS	\$10,118,232
State General Funds	\$10,118,232
TOTAL FEDERAL FUNDS	\$5,940
Asset Forfeiture CFDA99.OFA	\$5,940
TOTAL PUBLIC FUNDS	\$10,124,172

Section 32: Labor, Department of Department of Labor Administration

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

	Program Overview	
	Continuation Budget	
TOTAL STATE FUNDS	\$1,682,150	\$1,682,150
State General Funds	\$1,682,150	\$1,682,150
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$891,952	\$891,952
Employment Service CFDA17.207	\$5,270,161	\$5,270,161
Labor Force Statistics CFDA17.002	\$398,979	\$398,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,105,000	\$24,105,000
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$912,858	\$912,858
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
Sales and Services	\$772,585	\$772,585
Fees for Wage Data Lookups	\$772,585	\$772,585
TOTAL PUBLIC FUNDS	\$33,907,300	\$33,907,300

217.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
	State General Funds	\$39,453	\$39,453
217.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
	State General Funds	\$1,453	\$1,453
217.3	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
	State General Funds	\$610	\$610
217.4	<i>Increase funds to reflect an adjustment in merit system assessments.</i>		
	State General Funds	\$161	\$161

217.100 Department of Labor Administration **Appropriation (HB 44)**

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,723,827	\$1,723,827
State General Funds	\$1,723,827	\$1,723,827
TOTAL FEDERAL FUNDS	\$31,312,292	\$31,312,292
Disabled Veterans' Outreach Program CFDA17.801	\$891,952	\$891,952
Employment Service CFDA17.207	\$5,270,161	\$5,270,161
Labor Force Statistics CFDA17.002	\$398,979	\$398,979
Local Veterans' Employment Representative Prg. CFDA17.804	\$502,100	\$502,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$69,100	\$69,100
Unemployment Insurance CFDA17.225	\$24,105,000	\$24,105,000
Work Opportunity Tax Credit Program CFDA17.271	\$75,000	\$75,000
TOTAL AGENCY FUNDS	\$912,858	\$912,858
Intergovernmental Transfers	\$140,273	\$140,273
Intergovernmental Transfers Not Itemized	\$140,273	\$140,273
Sales and Services	\$772,585	\$772,585
Fees for Wage Data Lookups	\$772,585	\$772,585
TOTAL PUBLIC FUNDS	\$33,948,977	\$33,948,977

Labor Market Information

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

Program Overview

Summary of Activities: This program collects, maintains, and provides reports on Georgia's labor market. Staff gather, analyze and distribute a wide range of employment related data and statistics to support employment and economic development activities.

Target Population: Georgia job seekers and employers.

Delivery Mechanism: Administered by state employees and information is also available on the website.

Fund Sources: This program is 100% federally funded.

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0
State General Funds	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,536,639	\$2,536,639
Employment Service CFDA17.207	\$720,000	\$720,000
Labor Force Statistics CFDA17.002	\$1,324,873	\$1,324,873
Trade Adjustment Assistance Workers CFDA17.245	\$244,766	\$244,766
Unemployment Insurance CFDA17.225	\$247,000	\$247,000
TOTAL PUBLIC FUNDS	\$2,536,639	\$2,536,639

218.100 Labor Market Information **Appropriation (HB 44)**

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,536,639	\$2,536,639
Employment Service CFDA17.207	\$720,000	\$720,000
Labor Force Statistics CFDA17.002	\$1,324,873	\$1,324,873
Trade Adjustment Assistance Workers CFDA17.245	\$244,766	\$244,766
Unemployment Insurance CFDA17.225	\$247,000	\$247,000
TOTAL PUBLIC FUNDS	\$2,536,639	\$2,536,639

Unemployment Insurance

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

Program Overview

Summary of Activities: This program disburses unemployment insurance benefits and collects unemployment insurance premiums from employers.

Target Population: Unemployed Georgians.

Delivery Mechanism: Administered by state employees.

Fund Sources: The current funding structure of the program is approximately 11% state funds and 89% federal funds. The federal funds in this program are tied directly to the administration of the program, and are thus distinguished from the federal UI funds that are paid out directly as benefits.

	Continuation Budget	
TOTAL STATE FUNDS	\$4,314,847	\$4,314,847
State General Funds	\$4,314,847	\$4,314,847
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$38,914,033	\$38,914,033
219.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.		
State General Funds	\$66,525	\$66,525
219.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.		
State General Funds	\$2,450	\$2,450
219.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.		
State General Funds	\$1,028	\$1,028
219.4 Increase funds to reflect an adjustment in merit system assessments.		
State General Funds	\$271	\$271
219.5 Utilize existing state funds for the collection of administrative assessments. (G:YES)(H:YES)		
State General Funds	\$0	\$0

219.100 Unemployment Insurance	Appropriation (HB 44)	
<i>The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.</i>		
TOTAL STATE FUNDS	\$4,385,121	\$4,385,121
State General Funds	\$4,385,121	\$4,385,121
TOTAL FEDERAL FUNDS	\$34,599,186	\$34,599,186
Unemployment Insurance CFDA17.225	\$34,599,186	\$34,599,186
TOTAL PUBLIC FUNDS	\$38,984,307	\$38,984,307

Workforce Solutions

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

Program Overview

Summary of Activities: This program offers workforce solutions to both businesses and individuals seeking employment. Employment Services: Assists those who are seeking jobs with employment preparation; aids employers in the search for qualified workers and other business services. Jobs for Georgia Graduates: Assists at risk youth in high school to help them transition into jobs, military, or college. Child Labor Inspections: Administers and monitors the guidelines and restrictions for the employment of all youth under 18 by issuing employment and consent certificates, conducting investigations, and conducting random inspections.

Target Population: Businesses and unemployed Georgia citizens.

Location: Services are offered at Career Centers and One-Stop Centers located throughout the state.

Delivery Mechanism: Administered by state employees at Career Centers and technical schools and private-sector workforce development groups.

Fund Sources: The current funding structure of the program is approximately 14% state funds and 86% federal funds.

	Continuation Budget	
TOTAL STATE FUNDS	\$7,295,595	\$7,295,595
State General Funds	\$7,295,595	\$7,295,595
TOTAL FEDERAL FUNDS	\$49,013,740	\$49,013,740
Disabled Veterans' Outreach Program CFDA17.801	\$2,210,000	\$2,210,000
Employment Service CFDA17.207	\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804	\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273	\$350,000	\$350,000
Unemployment Insurance CFDA17.225	\$19,741,720	\$19,741,720
Work Opportunity Tax Credit Program CFDA17.271	\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,069,666	\$1,069,666
Agency Funds Transfers	\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency	\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS	\$57,379,001	\$57,379,001

220.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
State General Funds		\$98,583	\$98,583
220.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds		\$3,631	\$3,631
220.3	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds		\$1,524	\$1,524
220.4	<i>Increase funds to reflect an adjustment in merit system assessments.</i>		
State General Funds		\$401	\$401

220.100 Workforce Solutions **Appropriation (HB 44)**

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS		\$7,399,734	\$7,399,734
State General Funds		\$7,399,734	\$7,399,734
TOTAL FEDERAL FUNDS		\$49,013,740	\$49,013,740
Disabled Veterans' Outreach Program CFDA17.801		\$2,210,000	\$2,210,000
Employment Service CFDA17.207		\$24,236,920	\$24,236,920
Local Veterans' Employment Representative Prg. CFDA17.804		\$2,000,100	\$2,000,100
Temporary Labor Certification for Foreign Workers CFDA17.273		\$350,000	\$350,000
Unemployment Insurance CFDA17.225		\$19,741,720	\$19,741,720
Work Opportunity Tax Credit Program CFDA17.271		\$475,000	\$475,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		\$1,069,666	\$1,069,666
Agency Funds Transfers		\$1,069,666	\$1,069,666
Transfers from Ga Vocational Rehab Agency		\$1,069,666	\$1,069,666
TOTAL PUBLIC FUNDS		\$57,483,140	\$57,483,140

Section 49: Workers' Compensation, State Board of Administer the Workers' Compensation Laws

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

Program Overview

Summary of Activities: Program activities include monitoring, regulating, and enforcing the State of Georgia's Workers' Compensation program.

Target Population: Georgia workers seeking Workers' Compensation.

Delivery Mechanism: Administered by state employees.

Fund Sources: The current funding structure of the program is approximately 99.6% state funds and 0.04% agency funds.

Continuation Budget

TOTAL STATE FUNDS		\$12,705,584	\$12,705,584
State General Funds		\$12,705,584	\$12,705,584
TOTAL AGENCY FUNDS		\$308,353	\$308,353
Sales and Services		\$308,353	\$308,353
Sales and Services Not Itemized		\$308,353	\$308,353
TOTAL PUBLIC FUNDS		\$13,013,937	\$13,013,937

345.1	<i>Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.</i>		
State General Funds		\$162,787	\$162,787
345.2	<i>Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.</i>		
State General Funds		\$6,012	\$6,012
345.3	<i>Increase funds for personnel to retain criminal investigators.</i>		
State General Funds		\$22,215	\$22,215
345.4	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds		\$1,081	\$1,081

345.5 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$1,143	\$1,143
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345.100 Administer the Workers' Compensation Laws **Appropriation (HB 44)**

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$12,898,822	\$12,898,822
State General Funds	\$12,898,822	\$12,898,822
TOTAL AGENCY FUNDS	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,207,175	\$13,207,175

Board Administration

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

Program Overview

Summary of Activities: The administration functions of the State Board of Workers' Compensations are within this program.

Target Population: Georgia workers seeking Workers' Compensation.

Delivery Mechanism: Administered by state employees.

Fund Sources: The current funding structure of the program is approximately 99.99% state funds and 0.01% agency funds.

Continuation Budget

TOTAL STATE FUNDS	\$8,018,487	\$8,018,487
State General Funds	\$8,018,487	\$8,018,487
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$8,083,966	\$8,083,966

346.1 Increase funds for merit-based pay adjustments, employee recruitment, or retention initiatives effective July 1, 2017.

State General Funds	\$102,735	\$102,735
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346.2 Increase funds to reflect an adjustment in the employer share of the Employees' Retirement System.

State General Funds	\$3,794	\$3,794
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346.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$683	\$683
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346.4 Increase funds to reflect an adjustment in merit system assessments.

State General Funds	\$722	\$722
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346.5 Reduce funds for the payment to the Office of State Treasurer from \$2,076,446 to \$0.

State General Funds	(\$2,076,446)	(\$2,076,446)
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346.100 Board Administration **Appropriation (HB 44)**

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,049,975	\$6,049,975
State General Funds	\$6,049,975	\$6,049,975
TOTAL AGENCY FUNDS	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,115,454	\$6,115,454