

**SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 30
A BILL TO BE ENTITLED AN ACT**

To amend an Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 1EX, approved November 17, 2018, so as to make, provide, and change certain appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

**BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I**

An Act making and providing appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, known as the "General Appropriations Act," Act No. 1EX, approved November 17, 2018, is amended by striking everything following the Part I designation up to but not including the Part II designation and by substituting in lieu thereof the following:

"The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, as prescribed hereinafter for such fiscal year:

HB 30 (FY 2019A)	Governor		House		SAC			
	Revenue	Change	Revenue	Change	Revenue	Change		
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			\$26,933,425,042	\$435,683,791	\$26,933,425,042	\$435,683,791	\$26,933,425,042	\$435,683,791
State General Funds			\$22,958,230,004	\$192,549,318	\$22,958,230,004	\$192,549,318	\$22,958,230,004	\$192,549,318
Revenue Shortfall Reserve for K-12 Needs			\$243,198,693	\$243,198,693	\$243,198,693	\$243,198,693	\$243,198,693	\$243,198,693

HB 30 (FY 2019A)

	Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change
State Motor Fuel Funds	\$1,895,443,645	\$0	\$1,895,443,645	\$0	\$1,895,443,645	\$0
Lottery Proceeds	\$1,204,404,860	\$2,908,641	\$1,204,404,860	\$2,908,641	\$1,204,404,860	\$2,908,641
Tobacco Settlement Funds	\$161,723,031	\$11,563,053	\$161,723,031	\$11,563,053	\$161,723,031	\$11,563,053
Brain & Spinal Injury Trust Fund	\$1,445,857	\$0	\$1,445,857	\$0	\$1,445,857	\$0
Nursing Home Provider Fees	\$157,326,418	\$0	\$157,326,418	\$0	\$157,326,418	\$0
Hospital Provider Fee	\$311,652,534	(\$14,535,914)	\$311,652,534	(\$14,535,914)	\$311,652,534	(\$14,535,914)
TOTAL FEDERAL FUNDS	\$14,431,449,728	\$126,982,352	\$14,431,449,728	\$126,982,352	\$14,430,849,728	\$126,382,352
Federal Funds Not Itemized	\$4,070,699,579	\$0	\$4,070,699,579	\$0	\$4,070,699,579	\$0
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$0	\$97,618,088	\$0	\$97,618,088	\$0
Child Care & Development Block Grant CFDA93.575	\$138,020,447	\$0	\$138,020,447	\$0	\$138,020,447	\$0
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$0	\$14,163,709	\$0	\$14,163,709	\$0
Community Services Block Grant CFDA93.569	\$16,328,929	\$0	\$16,328,929	\$0	\$16,328,929	\$0
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,507,116,722	\$0	\$1,507,116,722	\$0	\$1,507,116,722	\$0
Foster Care Title IV-E CFDA93.658	\$102,263,363	\$1,212,974	\$102,263,363	\$1,212,974	\$102,263,363	\$1,212,974
Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$0	\$56,008,293	\$0	\$56,008,293	\$0
Maternal & Child Health Services Block Grant CFDA93.994	\$16,977,107	\$0	\$16,977,107	\$0	\$16,977,107	\$0
Medical Assistance Program CFDA93.778	\$7,518,283,990	\$125,769,378	\$7,518,283,990	\$125,769,378	\$7,517,683,990	\$125,169,378
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,852,222	\$0	\$47,852,222	\$0	\$47,852,222	\$0
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$0	\$2,206,829	\$0	\$2,206,829	\$0
Social Services Block Grant CFDA93.667	\$53,608,317	\$0	\$53,608,317	\$0	\$53,608,317	\$0
State Children's Insurance Program CFDA93.767	\$461,088,931	\$0	\$461,088,931	\$0	\$461,088,931	\$0
Temporary Assistance for Needy Families	\$329,213,202	\$0	\$329,213,202	\$0	\$329,213,202	\$0
Temporary Assistance for Needy Families Grant CFDA93.558	\$327,876,468	\$0	\$327,876,468	\$0	\$327,876,468	\$0
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$0	\$1,336,734	\$0	\$1,336,734	\$0
TOTAL AGENCY FUNDS	\$6,730,442,895	\$0	\$6,730,442,895	\$0	\$6,730,442,895	\$0
Contributions, Donations, and Forfeitures	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0
Contributions, Donations, and Forfeitures Not Itemized	\$2,159,340	\$0	\$2,159,340	\$0	\$2,159,340	\$0
Reserved Fund Balances	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0
Reserved Fund Balances Not Itemized	\$6,475,107	\$0	\$6,475,107	\$0	\$6,475,107	\$0
Interest and Investment Income	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0
Interest and Investment Income Not Itemized	\$6,052,072	\$0	\$6,052,072	\$0	\$6,052,072	\$0
Intergovernmental Transfers	\$2,934,072,502	\$0	\$2,934,072,502	\$0	\$2,934,072,502	\$0
Hospital Authorities	\$214,057,828	\$0	\$214,057,828	\$0	\$214,057,828	\$0
University System of Georgia Research Funds	\$2,344,435,758	\$0	\$2,344,435,758	\$0	\$2,344,435,758	\$0
Intergovernmental Transfers Not Itemized	\$375,578,916	\$0	\$375,578,916	\$0	\$375,578,916	\$0
Rebates, Refunds, and Reimbursements	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0
Rebates, Refunds, and Reimbursements Not Itemized	\$347,295,566	\$0	\$347,295,566	\$0	\$347,295,566	\$0

HB 30 (FY 2019A)	Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change
Royalties and Rents	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0
Royalties and Rents Not Itemized	\$1,158,008	\$0	\$1,158,008	\$0	\$1,158,008	\$0
Sales and Services	\$3,429,016,361	\$0	\$3,429,016,361	\$0	\$3,429,016,361	\$0
Record Center Storage Fees	\$960,050	\$0	\$960,050	\$0	\$960,050	\$0
Sales and Services Not Itemized	\$879,210,804	\$0	\$879,210,804	\$0	\$879,210,804	\$0
Tuition and Fees for Higher Education	\$2,548,845,507	\$0	\$2,548,845,507	\$0	\$2,548,845,507	\$0
Sanctions, Fines, and Penalties	\$4,213,939	\$0	\$4,213,939	\$0	\$4,213,939	\$0
Sanctions, Fines, and Penalties Not Itemized	\$4,213,939	\$0	\$4,213,939	\$0	\$4,213,939	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,427,864,219	\$138,846,668	\$4,427,864,219	\$138,846,668	\$4,427,864,219	\$138,846,668
State Funds Transfers	\$4,399,486,712	\$138,846,668	\$4,399,486,712	\$138,846,668	\$4,399,486,712	\$138,846,668
State Fund Transfers Not Itemized	\$51,005,597	\$0	\$51,005,597	\$0	\$51,005,597	\$0
Accounting System Assessments	\$21,465,409	\$0	\$21,465,409	\$0	\$21,465,409	\$0
Agency to Agency Contracts	\$21,243,917	\$0	\$21,243,917	\$0	\$21,243,917	\$0
Health Insurance Payments	\$3,796,426,286	\$123,846,668	\$3,796,426,286	\$123,846,668	\$3,796,426,286	\$123,846,668
Liability Funds	\$52,692,570	\$15,000,000	\$52,692,570	\$15,000,000	\$52,692,570	\$15,000,000
Merit System Assessments	\$6,898,704	\$0	\$6,898,704	\$0	\$6,898,704	\$0
Optional Medicaid Services Payments	\$280,857,262	\$0	\$280,857,262	\$0	\$280,857,262	\$0
Retirement Payments	\$62,886,832	\$0	\$62,886,832	\$0	\$62,886,832	\$0
Unemployment Compensation Funds	\$3,917,564	\$0	\$3,917,564	\$0	\$3,917,564	\$0
Workers Compensation Funds	\$102,092,571	\$0	\$102,092,571	\$0	\$102,092,571	\$0
Agency Funds Transfers	\$25,945,575	\$0	\$25,945,575	\$0	\$25,945,575	\$0
Agency Fund Transfers Not Itemized	\$25,945,575	\$0	\$25,945,575	\$0	\$25,945,575	\$0
Federal Funds Transfers	\$2,431,932	\$0	\$2,431,932	\$0	\$2,431,932	\$0
Federal Fund Transfers Not Itemized	\$1,802,127	\$0	\$1,802,127	\$0	\$1,802,127	\$0
FF Medical Assistance Program CFDA93.778	\$629,805	\$0	\$629,805	\$0	\$629,805	\$0
TOTAL PUBLIC FUNDS	\$48,095,317,665	\$701,512,811	\$48,095,317,665	\$701,512,811	\$48,094,717,665	\$700,912,811

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	\$11,626,262	\$11,626,262	\$11,626,262
State General Funds	\$11,626,262	\$11,626,262	\$11,626,262
TOTAL PUBLIC FUNDS	\$11,626,262	\$11,626,262	\$11,626,262
	Section Total - Final		
TOTAL STATE FUNDS	\$11,626,262	\$11,626,262	\$11,673,262
State General Funds	\$11,626,262	\$11,626,262	\$11,673,262
TOTAL PUBLIC FUNDS	\$11,626,262	\$11,626,262	\$11,673,262

Lieutenant Governor's Office	Continuation Budget		
TOTAL STATE FUNDS	\$1,326,808	\$1,326,808	\$1,326,808
State General Funds	\$1,326,808	\$1,326,808	\$1,326,808
TOTAL PUBLIC FUNDS	\$1,326,808	\$1,326,808	\$1,326,808

1.100 Lieutenant Governor's Office	Appropriation (HB 30)		
TOTAL STATE FUNDS	\$1,326,808	\$1,326,808	\$1,326,808
State General Funds	\$1,326,808	\$1,326,808	\$1,326,808
TOTAL PUBLIC FUNDS	\$1,326,808	\$1,326,808	\$1,326,808

Secretary of the Senate's Office	Continuation Budget		
TOTAL STATE FUNDS	\$1,211,630	\$1,211,630	\$1,211,630
State General Funds	\$1,211,630	\$1,211,630	\$1,211,630
TOTAL PUBLIC FUNDS	\$1,211,630	\$1,211,630	\$1,211,630

2.1 Increase funds for operations.

State General Funds	\$47,000
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2.100 Secretary of the Senate's Office	Appropriation (HB 30)		
TOTAL STATE FUNDS	\$1,211,630	\$1,211,630	\$1,258,630
State General Funds	\$1,211,630	\$1,211,630	\$1,258,630
TOTAL PUBLIC FUNDS	\$1,211,630	\$1,211,630	\$1,258,630

Senate	Continuation Budget		
TOTAL STATE FUNDS	\$7,945,280	\$7,945,280	\$7,945,280
State General Funds	\$7,945,280	\$7,945,280	\$7,945,280
TOTAL PUBLIC FUNDS	\$7,945,280	\$7,945,280	\$7,945,280

3.100 Senate	Appropriation (HB 30)		
TOTAL STATE FUNDS	\$7,945,280	\$7,945,280	\$7,945,280
State General Funds	\$7,945,280	\$7,945,280	\$7,945,280
TOTAL PUBLIC FUNDS	\$7,945,280	\$7,945,280	\$7,945,280

Senate Budget and Evaluation Office	Continuation Budget		
<i>The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.</i>			
TOTAL STATE FUNDS	\$1,142,544	\$1,142,544	\$1,142,544
State General Funds	\$1,142,544	\$1,142,544	\$1,142,544
TOTAL PUBLIC FUNDS	\$1,142,544	\$1,142,544	\$1,142,544

4.100 Senate Budget and Evaluation Office

Appropriation (HB 30)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	\$1,142,544	\$1,142,544	\$1,142,544
State General Funds	\$1,142,544	\$1,142,544	\$1,142,544
TOTAL PUBLIC FUNDS	\$1,142,544	\$1,142,544	\$1,142,544

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	\$19,589,875	\$19,589,875	\$19,589,875
State General Funds	\$19,589,875	\$19,589,875	\$19,589,875
TOTAL PUBLIC FUNDS	\$19,589,875	\$19,589,875	\$19,589,875

Section Total - Final

TOTAL STATE FUNDS	\$19,589,875	\$19,589,875	\$19,589,875
State General Funds	\$19,589,875	\$19,589,875	\$19,589,875
TOTAL PUBLIC FUNDS	\$19,589,875	\$19,589,875	\$19,589,875

House of Representatives

Continuation Budget

TOTAL STATE FUNDS	\$19,589,875	\$19,589,875	\$19,589,875
State General Funds	\$19,589,875	\$19,589,875	\$19,589,875
TOTAL PUBLIC FUNDS	\$19,589,875	\$19,589,875	\$19,589,875

5.100 House of Representatives

Appropriation (HB 30)

TOTAL STATE FUNDS	\$19,589,875	\$19,589,875	\$19,589,875
State General Funds	\$19,589,875	\$19,589,875	\$19,589,875
TOTAL PUBLIC FUNDS	\$19,589,875	\$19,589,875	\$19,589,875

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	\$12,122,791	\$12,122,791	\$12,122,791
State General Funds	\$12,122,791	\$12,122,791	\$12,122,791
TOTAL PUBLIC FUNDS	\$12,122,791	\$12,122,791	\$12,122,791

Section Total - Final

TOTAL STATE FUNDS	\$12,122,791	\$12,507,492	\$12,886,536
State General Funds	\$12,122,791	\$12,507,492	\$12,886,536
TOTAL PUBLIC FUNDS	\$12,122,791	\$12,507,492	\$12,886,536

Ancillary Activities

Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$6,638,552	\$6,638,552	\$6,638,552
State General Funds	\$6,638,552	\$6,638,552	\$6,638,552
TOTAL PUBLIC FUNDS	\$6,638,552	\$6,638,552	\$6,638,552

6.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$5,657	\$5,657
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6.2 *Increase funds for personnel and operations.*

State General Funds	\$335,088	\$670,176
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6.100 Ancillary Activities

Appropriation (HB 30)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	\$6,638,552	\$6,979,297	\$7,314,385
State General Funds	\$6,638,552	\$6,979,297	\$7,314,385
TOTAL PUBLIC FUNDS	\$6,638,552	\$6,979,297	\$7,314,385

Legislative Fiscal Office

Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$1,427,935	\$1,427,935	\$1,427,935
State General Funds	\$1,427,935	\$1,427,935	\$1,427,935
TOTAL PUBLIC FUNDS	\$1,427,935	\$1,427,935	\$1,427,935

7.100 Legislative Fiscal Office

Appropriation (HB 30)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	\$1,427,935	\$1,427,935	\$1,427,935
State General Funds	\$1,427,935	\$1,427,935	\$1,427,935
TOTAL PUBLIC FUNDS	\$1,427,935	\$1,427,935	\$1,427,935

Office of Legislative Counsel

Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$4,056,304	\$4,056,304	\$4,056,304
State General Funds	\$4,056,304	\$4,056,304	\$4,056,304
TOTAL PUBLIC FUNDS	\$4,056,304	\$4,056,304	\$4,056,304

8.1 Increase funds for personnel and operations.

State General Funds	\$43,956	\$87,912
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8.100 Office of Legislative Counsel

Appropriation (HB 30)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	\$4,056,304	\$4,100,260	\$4,144,216
State General Funds	\$4,056,304	\$4,100,260	\$4,144,216
TOTAL PUBLIC FUNDS	\$4,056,304	\$4,100,260	\$4,144,216

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$36,198,638	\$36,198,638	\$36,198,638
State General Funds	\$36,198,638	\$36,198,638	\$36,198,638
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$36,348,638	\$36,348,638	\$36,348,638

Section Total - Final

TOTAL STATE FUNDS	\$36,198,638	\$36,205,583	\$36,205,583
State General Funds	\$36,198,638	\$36,205,583	\$36,205,583
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$36,348,638	\$36,355,583	\$36,355,583

Audit and Assurance Services

Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews

of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$30,706,498	\$30,706,498	\$30,706,498
State General Funds	\$30,706,498	\$30,706,498	\$30,706,498
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$30,856,498	\$30,856,498	\$30,856,498

9.100 Audit and Assurance Services **Appropriation (HB 30)**

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	\$30,706,498	\$30,706,498	\$30,706,498
State General Funds	\$30,706,498	\$30,706,498	\$30,706,498
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers	\$150,000	\$150,000	\$150,000
Intergovernmental Transfers Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$30,856,498	\$30,856,498	\$30,856,498

Departmental Administration (DOAA) **Continuation Budget**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$2,619,206	\$2,619,206	\$2,619,206
State General Funds	\$2,619,206	\$2,619,206	\$2,619,206
TOTAL PUBLIC FUNDS	\$2,619,206	\$2,619,206	\$2,619,206

10.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$6,945	\$6,945
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10.100 Departmental Administration (DOAA) **Appropriation (HB 30)**

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	\$2,619,206	\$2,626,151	\$2,626,151
State General Funds	\$2,619,206	\$2,626,151	\$2,626,151
TOTAL PUBLIC FUNDS	\$2,619,206	\$2,626,151	\$2,626,151

Immigration Enforcement Review Board **Continuation Budget**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

11.100 Immigration Enforcement Review Board **Appropriation (HB 30)**

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	\$20,000	\$20,000	\$20,000
State General Funds	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$20,000	\$20,000	\$20,000

Legislative Services **Continuation Budget**

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$276,600	\$276,600	\$276,600
State General Funds	\$276,600	\$276,600	\$276,600
TOTAL PUBLIC FUNDS	\$276,600	\$276,600	\$276,600

12.100 Legislative Services

Appropriation (HB 30)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	\$276,600	\$276,600	\$276,600
State General Funds	\$276,600	\$276,600	\$276,600
TOTAL PUBLIC FUNDS	\$276,600	\$276,600	\$276,600

Statewide Equalized Adjusted Property Tax Digest

Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,576,334	\$2,576,334	\$2,576,334
State General Funds	\$2,576,334	\$2,576,334	\$2,576,334
TOTAL PUBLIC FUNDS	\$2,576,334	\$2,576,334	\$2,576,334

13.100 Statewide Equalized Adjusted Property Tax Digest

Appropriation (HB 30)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	\$2,576,334	\$2,576,334	\$2,576,334
State General Funds	\$2,576,334	\$2,576,334	\$2,576,334
TOTAL PUBLIC FUNDS	\$2,576,334	\$2,576,334	\$2,576,334

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	\$21,284,676	\$21,284,676	\$21,284,676
State General Funds	\$21,284,676	\$21,284,676	\$21,284,676
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,434,676	\$21,434,676	\$21,434,676

Section Total - Final

TOTAL STATE FUNDS	\$21,436,296	\$21,337,841	\$21,353,318
State General Funds	\$21,436,296	\$21,337,841	\$21,353,318
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,586,296	\$21,487,841	\$21,503,318

Court of Appeals

Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,284,676	\$21,284,676	\$21,284,676
State General Funds	\$21,284,676	\$21,284,676	\$21,284,676
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,434,676	\$21,434,676	\$21,434,676

14.1 Increase funds for per diem and fees and mileage for judges who reside 50 miles or more from Atlanta in accordance with HB5 (2017 Session).

State General Funds	\$58,340	\$39,984	\$55,461
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14.2 Increase funds for rent.

State General Funds	\$11,148	\$11,148	\$11,148
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14.3 Increase funds for personnel for a central staff attorney position effective January 1, 2019.

State General Funds	\$82,132	\$0	\$0
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14.4 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds		\$2,033	\$2,033
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14.100 Court of Appeals

Appropriation (HB 30)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	\$21,436,296	\$21,337,841	\$21,353,318
State General Funds	\$21,436,296	\$21,337,841	\$21,353,318
TOTAL AGENCY FUNDS	\$150,000	\$150,000	\$150,000
Sales and Services	\$150,000	\$150,000	\$150,000
Sales and Services Not Itemized	\$150,000	\$150,000	\$150,000
TOTAL PUBLIC FUNDS	\$21,586,296	\$21,487,841	\$21,503,318

Section 6: Judicial Council

Section Total - Continuation

TOTAL STATE FUNDS	\$15,845,519	\$15,845,519	\$15,845,519
State General Funds	\$15,845,519	\$15,845,519	\$15,845,519
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$20,169,197	\$20,169,197	\$20,169,197

Section Total - Final

TOTAL STATE FUNDS	\$15,845,519	\$15,832,325	\$15,832,325
State General Funds	\$15,845,519	\$15,832,325	\$15,832,325
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services	\$2,196,311	\$2,196,311	\$2,196,311
Sales and Services Not Itemized	\$2,196,311	\$2,196,311	\$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$20,169,197	\$20,156,003	\$20,156,003

Council of Accountability Court Judges

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$736,558	\$736,558	\$736,558
State General Funds	\$736,558	\$736,558	\$736,558
TOTAL PUBLIC FUNDS	\$736,558	\$736,558	\$736,558

15.1 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$9,632)	(\$9,632)
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15.100 Council of Accountability Court Judges **Appropriation (HB 30)**

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$736,558	\$726,926	\$726,926
State General Funds	\$736,558	\$726,926	\$726,926
TOTAL PUBLIC FUNDS	\$736,558	\$726,926	\$726,926

Georgia Office of Dispute Resolution **Continuation Budget**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203

16.100 Georgia Office of Dispute Resolution **Appropriation (HB 30)**

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	\$354,203	\$354,203	\$354,203
Sales and Services	\$354,203	\$354,203	\$354,203
Sales and Services Not Itemized	\$354,203	\$354,203	\$354,203
TOTAL PUBLIC FUNDS	\$354,203	\$354,203	\$354,203

Institute of Continuing Judicial Education **Continuation Budget**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$599,965	\$599,965	\$599,965
State General Funds	\$599,965	\$599,965	\$599,965
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,553,168	\$1,553,168	\$1,553,168

17.1 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds	(\$12,325)	(\$12,325)
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17.100 Institute of Continuing Judicial Education **Appropriation (HB 30)**

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	\$599,965	\$587,640	\$587,640
State General Funds	\$599,965	\$587,640	\$587,640
TOTAL AGENCY FUNDS	\$953,203	\$953,203	\$953,203
Sales and Services	\$953,203	\$953,203	\$953,203
Sales and Services Not Itemized	\$953,203	\$953,203	\$953,203
TOTAL PUBLIC FUNDS	\$1,553,168	\$1,540,843	\$1,540,843

Judicial Council **Continuation Budget**

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,889,152	\$12,889,152	\$12,889,152
State General Funds	\$12,889,152	\$12,889,152	\$12,889,152
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,905,424	\$15,905,424	\$15,905,424

18.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds		\$8,763	\$8,763
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18.100 Judicial Council Appropriation (HB 30)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	\$12,889,152	\$12,897,915	\$12,897,915
State General Funds	\$12,889,152	\$12,897,915	\$12,897,915
TOTAL FEDERAL FUNDS	\$1,627,367	\$1,627,367	\$1,627,367
Federal Funds Not Itemized	\$1,627,367	\$1,627,367	\$1,627,367
TOTAL AGENCY FUNDS	\$888,905	\$888,905	\$888,905
Sales and Services	\$888,905	\$888,905	\$888,905
Sales and Services Not Itemized	\$888,905	\$888,905	\$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$500,000	\$500,000	\$500,000
State Funds Transfers	\$500,000	\$500,000	\$500,000
Agency to Agency Contracts	\$500,000	\$500,000	\$500,000
TOTAL PUBLIC FUNDS	\$15,905,424	\$15,914,187	\$15,914,187

Judicial Qualifications Commission Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$819,844	\$819,844	\$819,844
State General Funds	\$819,844	\$819,844	\$819,844
TOTAL PUBLIC FUNDS	\$819,844	\$819,844	\$819,844

19.100 Judicial Qualifications Commission Appropriation (HB 30)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	\$819,844	\$819,844	\$819,844
State General Funds	\$819,844	\$819,844	\$819,844
TOTAL PUBLIC FUNDS	\$819,844	\$819,844	\$819,844

Resource Center Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

20.100 Resource Center **Appropriation (HB 30)**

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	\$800,000	\$800,000	\$800,000
State General Funds	\$800,000	\$800,000	\$800,000
TOTAL PUBLIC FUNDS	\$800,000	\$800,000	\$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	\$8,683,283	\$8,683,283	\$8,683,283
State General Funds	\$8,683,283	\$8,683,283	\$8,683,283
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,750,769	\$8,750,769	\$8,750,769

Section Total - Final

TOTAL STATE FUNDS	\$8,773,317	\$8,754,701	\$8,604,701
State General Funds	\$8,773,317	\$8,754,701	\$8,604,701
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$8,840,803	\$8,822,187	\$8,672,187

Council of Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$2,012,978	\$2,012,978	\$2,012,978
State General Funds	\$2,012,978	\$2,012,978	\$2,012,978
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$2,080,464	\$2,080,464	\$2,080,464

21.1 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds	(\$18,616)	(\$18,616)
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21.2 *Reduce funds to reflect actual reimbursements for Family Treatment Courts.*

State General Funds	(\$150,000)
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21.100 Council of Juvenile Court Judges

Appropriation (HB 30)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	\$2,012,978	\$1,994,362	\$1,844,362
State General Funds	\$2,012,978	\$1,994,362	\$1,844,362
TOTAL AGENCY FUNDS	\$67,486	\$67,486	\$67,486
Sales and Services	\$67,486	\$67,486	\$67,486
Sales and Services Not Itemized	\$67,486	\$67,486	\$67,486
TOTAL PUBLIC FUNDS	\$2,080,464	\$2,061,848	\$1,911,848

Grants to Counties for Juvenile Court Judges

Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,670,305	\$6,670,305	\$6,670,305
State General Funds	\$6,670,305	\$6,670,305	\$6,670,305
TOTAL PUBLIC FUNDS	\$6,670,305	\$6,670,305	\$6,670,305

22.1 Increase funds to reflect an adjustment in the employer contribution rate for the Judicial Retirement System from 7.83% to 9.13%.

State General Funds	\$90,034	\$0	\$0
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22.2 Increase funds to meet the employer share for the Judicial Retirement System.

State General Funds		\$90,034	\$90,034
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22.100 Grants to Counties for Juvenile Court Judges	Appropriation (HB 30)
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The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	\$6,760,339	\$6,760,339	\$6,760,339
State General Funds	\$6,760,339	\$6,760,339	\$6,760,339
TOTAL PUBLIC FUNDS	\$6,760,339	\$6,760,339	\$6,760,339

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	\$81,760,210	\$81,760,210	\$81,760,210
State General Funds	\$81,760,210	\$81,760,210	\$81,760,210
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$83,781,850	\$83,781,850	\$83,781,850

Section Total - Final

TOTAL STATE FUNDS	\$81,760,210	\$81,801,896	\$81,801,896
State General Funds	\$81,760,210	\$81,801,896	\$81,801,896
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$83,781,850	\$83,823,536	\$83,823,536

Council of Superior Court Clerks

Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

23.100 Council of Superior Court Clerks	Appropriation (HB 30)
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The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	\$185,580	\$185,580	\$185,580
State General Funds	\$185,580	\$185,580	\$185,580
TOTAL PUBLIC FUNDS	\$185,580	\$185,580	\$185,580

District Attorneys

Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII, Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$74,420,792	\$74,420,792	\$74,420,792
State General Funds	\$74,420,792	\$74,420,792	\$74,420,792
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$76,442,432	\$76,442,432	\$76,442,432

24.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$166,690	\$166,690
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24.2 Reduce funds for personnel based on actual start dates for new positions.

State General Funds	(\$134,466)	(\$134,466)
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24.100 District Attorneys

Appropriation (HB 30)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	\$74,420,792	\$74,453,016	\$74,453,016
State General Funds	\$74,420,792	\$74,453,016	\$74,453,016
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,021,640	\$2,021,640	\$2,021,640
State Funds Transfers	\$219,513	\$219,513	\$219,513
Agency to Agency Contracts	\$219,513	\$219,513	\$219,513
Federal Funds Transfers	\$1,802,127	\$1,802,127	\$1,802,127
Federal Fund Transfers Not Itemized	\$1,802,127	\$1,802,127	\$1,802,127
TOTAL PUBLIC FUNDS	\$76,442,432	\$76,474,656	\$76,474,656

Prosecuting Attorneys' Council

Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$7,153,838	\$7,153,838	\$7,153,838
State General Funds	\$7,153,838	\$7,153,838	\$7,153,838
TOTAL PUBLIC FUNDS	\$7,153,838	\$7,153,838	\$7,153,838

25.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$9,462	\$9,462
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25.100 Prosecuting Attorneys' Council

Appropriation (HB 30)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	\$7,153,838	\$7,163,300	\$7,163,300
State General Funds	\$7,153,838	\$7,163,300	\$7,163,300
TOTAL PUBLIC FUNDS	\$7,153,838	\$7,163,300	\$7,163,300

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	\$73,598,466	\$73,598,466	\$73,598,466
State General Funds	\$73,598,466	\$73,598,466	\$73,598,466
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$73,735,636	\$73,735,636	\$73,735,636

Section Total - Final

TOTAL STATE FUNDS	\$73,583,341	\$73,613,912	\$73,613,912
State General Funds	\$73,583,341	\$73,613,912	\$73,613,912
TOTAL AGENCY FUNDS	\$137,170	\$137,170	\$137,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170
Sales and Services	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$73,720,511	\$73,751,082	\$73,751,082

Council of Superior Court Judges

Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,568,279	\$1,568,279	\$1,568,279
State General Funds	\$1,568,279	\$1,568,279	\$1,568,279
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,688,279	\$1,688,279	\$1,688,279

26.100 Council of Superior Court Judges

Appropriation (HB 30)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	\$1,568,279	\$1,568,279	\$1,568,279
State General Funds	\$1,568,279	\$1,568,279	\$1,568,279
TOTAL AGENCY FUNDS	\$120,000	\$120,000	\$120,000
Sales and Services	\$120,000	\$120,000	\$120,000
Sales and Services Not Itemized	\$120,000	\$120,000	\$120,000
TOTAL PUBLIC FUNDS	\$1,688,279	\$1,688,279	\$1,688,279

Judicial Administrative Districts

Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,742,903	\$2,742,903	\$2,742,903
State General Funds	\$2,742,903	\$2,742,903	\$2,742,903
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,760,073	\$2,760,073	\$2,760,073

27.100 Judicial Administrative Districts

Appropriation (HB 30)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	\$2,742,903	\$2,742,903	\$2,742,903
State General Funds	\$2,742,903	\$2,742,903	\$2,742,903
TOTAL AGENCY FUNDS	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers	\$17,170	\$17,170	\$17,170
Intergovernmental Transfers Not Itemized	\$17,170	\$17,170	\$17,170
TOTAL PUBLIC FUNDS	\$2,760,073	\$2,760,073	\$2,760,073

Superior Court Judges

Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$69,287,284	\$69,287,284	\$69,287,284
State General Funds	\$69,287,284	\$69,287,284	\$69,287,284
TOTAL PUBLIC FUNDS	\$69,287,284	\$69,287,284	\$69,287,284

28.1 *Eliminate funds for one-time funding for equipment for the Northeastern Circuit judgeship created in HB138 (2017 Session).*

State General Funds	(\$15,125)	(\$15,125)	(\$15,125)
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28.2 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds		\$67,699	\$67,699
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28.3 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds		(\$37,128)	(\$37,128)
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28.100 Superior Court Judges

Appropriation (HB 30)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	\$69,272,159	\$69,302,730	\$69,302,730
State General Funds	\$69,272,159	\$69,302,730	\$69,302,730
TOTAL PUBLIC FUNDS	\$69,272,159	\$69,302,730	\$69,302,730

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	\$14,518,835	\$14,518,835	\$14,518,835
State General Funds	\$14,518,835	\$14,518,835	\$14,518,835
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,378,658	\$16,378,658	\$16,378,658

Section Total - Final

TOTAL STATE FUNDS	\$14,540,859	\$14,356,302	\$14,356,302
State General Funds	\$14,540,859	\$14,356,302	\$14,356,302
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,400,682	\$16,216,125	\$16,216,125

Supreme Court of Georgia

Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$14,518,835	\$14,518,835	\$14,518,835
State General Funds	\$14,518,835	\$14,518,835	\$14,518,835
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,378,658	\$16,378,658	\$16,378,658

29.1 Increase funds for per diem and fees and mileage for an additional judge who resides 50 miles or more from Atlanta in accordance with HB5 (2017 Session). (H and S: Increase funds for per diem and mileage for two additional justices who reside 50 miles or more from Atlanta in accordance with HB5)

State General Funds	\$18,038	\$35,360	\$35,360
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29.2 Increase funds for a salary adjustment by the Department of Public Safety for the Georgia State Patrol trooper assigned to the Supreme Court.

State General Funds	\$3,986	\$3,986	\$3,986
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29.3 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds		\$1,400	\$1,400
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29.4 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$203,279)	(\$203,279)
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29.100 Supreme Court of Georgia

Appropriation (HB 30)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	\$14,540,859	\$14,356,302	\$14,356,302
State General Funds	\$14,540,859	\$14,356,302	\$14,356,302
TOTAL AGENCY FUNDS	\$1,859,823	\$1,859,823	\$1,859,823
Sales and Services	\$1,859,823	\$1,859,823	\$1,859,823

	Governor	House	SAC
Sales and Services Not Itemized	\$1,859,823	\$1,859,823	\$1,859,823
TOTAL PUBLIC FUNDS	\$16,400,682	\$16,216,125	\$16,216,125

Section 11: Accounting Office, State

	Section Total - Continuation		
TOTAL STATE FUNDS	\$7,116,660	\$7,116,660	\$7,116,660
State General Funds	\$7,116,660	\$7,116,660	\$7,116,660
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$29,142,105	\$29,142,105	\$29,142,105

	Section Total - Final		
TOTAL STATE FUNDS	\$7,153,407	\$7,153,407	\$7,053,407
State General Funds	\$7,153,407	\$7,153,407	\$7,053,407
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,025,445	\$22,025,445	\$22,025,445
State Funds Transfers	\$22,025,445	\$22,025,445	\$22,025,445
Accounting System Assessments	\$21,465,409	\$21,465,409	\$21,465,409
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$29,178,852	\$29,178,852	\$29,078,852

Administration (SAO)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$341,666	\$341,666	\$341,666
State General Funds	\$341,666	\$341,666	\$341,666
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,255,038	\$1,255,038	\$1,255,038

30.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$626	\$626	\$626
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30.100 Administration (SAO)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$342,292	\$342,292	\$342,292
State General Funds	\$342,292	\$342,292	\$342,292
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$913,372	\$913,372	\$913,372
State Funds Transfers	\$913,372	\$913,372	\$913,372
Accounting System Assessments	\$913,372	\$913,372	\$913,372
TOTAL PUBLIC FUNDS	\$1,255,664	\$1,255,664	\$1,255,664

Financial Systems

Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	\$164,000	\$164,000	\$164,000
State General Funds	\$164,000	\$164,000	\$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,309,774	\$19,309,774	\$19,309,774

31.100 Financial Systems

Appropriation (HB 30)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

	Governor	House	SAC
TOTAL STATE FUNDS	\$164,000	\$164,000	\$164,000
State General Funds	\$164,000	\$164,000	\$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$19,145,774	\$19,145,774	\$19,145,774
State Funds Transfers	\$19,145,774	\$19,145,774	\$19,145,774
Accounting System Assessments	\$19,145,774	\$19,145,774	\$19,145,774
TOTAL PUBLIC FUNDS	\$19,309,774	\$19,309,774	\$19,309,774

Shared Services

Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$853,603	\$853,603	\$853,603
State General Funds	\$853,603	\$853,603	\$853,603
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,685,145	\$2,685,145	\$2,685,145

32.100 Shared Services

Appropriation (HB 30)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	\$853,603	\$853,603	\$853,603
State General Funds	\$853,603	\$853,603	\$853,603
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$1,831,542	\$1,831,542	\$1,831,542
State Funds Transfers	\$1,831,542	\$1,831,542	\$1,831,542
Accounting System Assessments	\$1,271,506	\$1,271,506	\$1,271,506
Agency to Agency Contracts	\$560,036	\$560,036	\$560,036
TOTAL PUBLIC FUNDS	\$2,685,145	\$2,685,145	\$2,685,145

Statewide Accounting and Reporting

Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,598,773	\$2,598,773	\$2,598,773
State General Funds	\$2,598,773	\$2,598,773	\$2,598,773
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,733,530	\$2,733,530	\$2,733,530

33.1 Reduce funds to reflect projected expenditures.

State General Funds	(\$100,000)
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33.100 Statewide Accounting and Reporting

Appropriation (HB 30)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	\$2,598,773	\$2,598,773	\$2,498,773
State General Funds	\$2,598,773	\$2,598,773	\$2,498,773
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$134,757	\$134,757	\$134,757
State Funds Transfers	\$134,757	\$134,757	\$134,757
Accounting System Assessments	\$134,757	\$134,757	\$134,757
TOTAL PUBLIC FUNDS	\$2,733,530	\$2,733,530	\$2,633,530

Government Transparency and Campaign Finance Commission, Georgia

Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,351,227	\$2,351,227	\$2,351,227
State General Funds	\$2,351,227	\$2,351,227	\$2,351,227
TOTAL PUBLIC FUNDS	\$2,351,227	\$2,351,227	\$2,351,227

34.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$36,121	\$36,121	\$36,121
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34.100 Government Transparency and Campaign Finance Commission, Georgia **Appropriation (HB 30)**

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	\$2,387,348	\$2,387,348	\$2,387,348
State General Funds	\$2,387,348	\$2,387,348	\$2,387,348
TOTAL PUBLIC FUNDS	\$2,387,348	\$2,387,348	\$2,387,348

Georgia State Board of Accountancy **Continuation Budget**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$807,391	\$807,391	\$807,391
State General Funds	\$807,391	\$807,391	\$807,391
TOTAL PUBLIC FUNDS	\$807,391	\$807,391	\$807,391

35.100 Georgia State Board of Accountancy **Appropriation (HB 30)**

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	\$807,391	\$807,391	\$807,391
State General Funds	\$807,391	\$807,391	\$807,391
TOTAL PUBLIC FUNDS	\$807,391	\$807,391	\$807,391

Section 12: Administrative Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	\$12,703,152	\$12,703,152	\$12,703,152
State General Funds	\$12,703,152	\$12,703,152	\$12,703,152
TOTAL AGENCY FUNDS	\$36,581,439	\$36,581,439	\$36,581,439
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072
Intergovernmental Transfers	\$1,950,204	\$1,950,204	\$1,950,204
Intergovernmental Transfers Not Itemized	\$1,950,204	\$1,950,204	\$1,950,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$170,212,044	\$170,212,044	\$170,212,044
State Funds Transfers	\$160,601,872	\$160,601,872	\$160,601,872
State Fund Transfers Not Itemized	\$10,000,463	\$10,000,463	\$10,000,463
Liability Funds	\$37,692,570	\$37,692,570	\$37,692,570
Merit System Assessments	\$6,898,704	\$6,898,704	\$6,898,704
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$219,496,635	\$219,496,635	\$219,496,635

Section Total - Final

TOTAL STATE FUNDS	\$18,357,801	\$18,357,801	\$18,357,801
State General Funds	\$18,357,801	\$18,357,801	\$18,357,801
TOTAL AGENCY FUNDS	\$36,581,439	\$36,581,439	\$36,581,439
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072
Intergovernmental Transfers	\$1,950,204	\$1,950,204	\$1,950,204
Intergovernmental Transfers Not Itemized	\$1,950,204	\$1,950,204	\$1,950,204
Rebates, Refunds, and Reimbursements	\$18,997,635	\$18,997,635	\$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	\$18,997,635	\$18,997,635	\$18,997,635
Sales and Services	\$4,120,085	\$4,120,085	\$4,120,085
Sales and Services Not Itemized	\$4,120,085	\$4,120,085	\$4,120,085
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$185,212,044	\$185,212,044	\$185,212,044
State Funds Transfers	\$175,601,872	\$175,601,872	\$175,601,872
State Fund Transfers Not Itemized	\$10,000,463	\$10,000,463	\$10,000,463
Liability Funds	\$52,692,570	\$52,692,570	\$52,692,570
Merit System Assessments	\$6,898,704	\$6,898,704	\$6,898,704
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$240,151,284	\$240,151,284	\$240,151,284

Certificate of Need Appeal Panel

Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

36.100 Certificate of Need Appeal Panel

Appropriation (HB 30)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	\$39,506	\$39,506	\$39,506
State General Funds	\$39,506	\$39,506	\$39,506
TOTAL PUBLIC FUNDS	\$39,506	\$39,506	\$39,506

Departmental Administration (DOAS)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524

37.100 Departmental Administration (DOAS)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	\$3,600,241	\$3,600,241	\$3,600,241
Intergovernmental Transfers	\$126,452	\$126,452	\$126,452
Intergovernmental Transfers Not Itemized	\$126,452	\$126,452	\$126,452
Rebates, Refunds, and Reimbursements	\$2,923,623	\$2,923,623	\$2,923,623

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	\$2,923,623	\$2,923,623	\$2,923,623
Sales and Services	\$550,166	\$550,166	\$550,166
Sales and Services Not Itemized	\$550,166	\$550,166	\$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,020,283	\$3,020,283	\$3,020,283
State Funds Transfers	\$3,020,283	\$3,020,283	\$3,020,283
State Fund Transfers Not Itemized	\$1,537,948	\$1,537,948	\$1,537,948
Merit System Assessments	\$1,482,335	\$1,482,335	\$1,482,335
TOTAL PUBLIC FUNDS	\$6,620,524	\$6,620,524	\$6,620,524

Fleet Management

Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646

38.100 Fleet Management

Appropriation (HB 30)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements	\$1,369,646	\$1,369,646	\$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	\$1,369,646	\$1,369,646	\$1,369,646
TOTAL PUBLIC FUNDS	\$1,369,646	\$1,369,646	\$1,369,646

Human Resources Administration

Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,416,369	\$5,416,369	\$5,416,369
State Funds Transfers	\$5,416,369	\$5,416,369	\$5,416,369
Merit System Assessments	\$5,416,369	\$5,416,369	\$5,416,369
TOTAL PUBLIC FUNDS	\$11,217,812	\$11,217,812	\$11,217,812

39.100 Human Resources Administration

Appropriation (HB 30)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL AGENCY FUNDS	\$5,801,443	\$5,801,443	\$5,801,443
Contributions, Donations, and Forfeitures	\$293,754	\$293,754	\$293,754
Contributions, Donations, and Forfeitures Not Itemized	\$293,754	\$293,754	\$293,754
Reserved Fund Balances	\$5,507,689	\$5,507,689	\$5,507,689
Reserved Fund Balances Not Itemized	\$5,507,689	\$5,507,689	\$5,507,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,416,369	\$5,416,369	\$5,416,369
State Funds Transfers	\$5,416,369	\$5,416,369	\$5,416,369
Merit System Assessments	\$5,416,369	\$5,416,369	\$5,416,369
TOTAL PUBLIC FUNDS	\$11,217,812	\$11,217,812	\$11,217,812

Risk Management

Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$9,410,377	\$9,410,377	\$9,410,377
State General Funds	\$9,410,377	\$9,410,377	\$9,410,377
TOTAL AGENCY FUNDS	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers Not Itemized	\$1,823,752	\$1,823,752	\$1,823,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$158,767,905	\$158,767,905	\$158,767,905
State Funds Transfers	\$149,157,733	\$149,157,733	\$149,157,733
State Fund Transfers Not Itemized	\$5,455,028	\$5,455,028	\$5,455,028
Liability Funds	\$37,692,570	\$37,692,570	\$37,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$170,002,034	\$170,002,034	\$170,002,034

40.1 *Increase funds for one-time funding for the Subsequent Injury Trust Fund assessment to receive subsequent injury claim reimbursements.*

State General Funds	\$5,154,055	\$5,154,055	\$5,154,055
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40.2 *Increase funds for cyber insurance premiums to reflect claims expenses.*

State General Funds	\$500,000	\$500,000	\$500,000
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40.3 *Increase funds for billings for liability insurance premiums to reflect claims expenses.*

Liability Funds	\$15,000,000	\$15,000,000	\$15,000,000
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40.100 Risk Management

Appropriation (HB 30)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers Compensation Program.

TOTAL STATE FUNDS	\$15,064,432	\$15,064,432	\$15,064,432
State General Funds	\$15,064,432	\$15,064,432	\$15,064,432
TOTAL AGENCY FUNDS	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers	\$1,823,752	\$1,823,752	\$1,823,752
Intergovernmental Transfers Not Itemized	\$1,823,752	\$1,823,752	\$1,823,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$173,767,905	\$173,767,905	\$173,767,905
State Funds Transfers	\$164,157,733	\$164,157,733	\$164,157,733
State Fund Transfers Not Itemized	\$5,455,028	\$5,455,028	\$5,455,028
Liability Funds	\$52,692,570	\$52,692,570	\$52,692,570
Unemployment Compensation Funds	\$3,917,564	\$3,917,564	\$3,917,564
Workers Compensation Funds	\$102,092,571	\$102,092,571	\$102,092,571
Agency Funds Transfers	\$9,610,172	\$9,610,172	\$9,610,172
Agency Fund Transfers Not Itemized	\$9,610,172	\$9,610,172	\$9,610,172
TOTAL PUBLIC FUNDS	\$190,656,089	\$190,656,089	\$190,656,089

State Purchasing

Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366

41.100 State Purchasing

Appropriation (HB 30)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above \$100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify small and/or minority business vendors.

TOTAL AGENCY FUNDS	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements	\$14,559,366	\$14,559,366	\$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	\$14,559,366	\$14,559,366	\$14,559,366
TOTAL PUBLIC FUNDS	\$14,559,366	\$14,559,366	\$14,559,366

Surplus Property

Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919

42.100 Surplus Property

Appropriation (HB 30)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services	\$2,106,919	\$2,106,919	\$2,106,919
Sales and Services Not Itemized	\$2,106,919	\$2,106,919	\$2,106,919
TOTAL PUBLIC FUNDS	\$2,106,919	\$2,106,919	\$2,106,919

Administrative Hearings, Office of State

Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$3,253,269	\$3,253,269	\$3,253,269
State General Funds	\$3,253,269	\$3,253,269	\$3,253,269
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,007,487	\$3,007,487	\$3,007,487
State Funds Transfers	\$3,007,487	\$3,007,487	\$3,007,487
State Fund Transfers Not Itemized	\$3,007,487	\$3,007,487	\$3,007,487
TOTAL PUBLIC FUNDS	\$6,260,756	\$6,260,756	\$6,260,756

43.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$594	\$594	\$594
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43.2 *Utilize existing funds to implement a case management system to track caseload. (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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43.100 Administrative Hearings, Office of State

Appropriation (HB 30)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	\$3,253,863	\$3,253,863	\$3,253,863
State General Funds	\$3,253,863	\$3,253,863	\$3,253,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,007,487	\$3,007,487	\$3,007,487
State Funds Transfers	\$3,007,487	\$3,007,487	\$3,007,487
State Fund Transfers Not Itemized	\$3,007,487	\$3,007,487	\$3,007,487
TOTAL PUBLIC FUNDS	\$6,261,350	\$6,261,350	\$6,261,350

State Treasurer, Office of the

Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,320,072	\$7,320,072	\$7,320,072
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$7,320,072	\$7,320,072	\$7,320,072

44.100 State Treasurer, Office of the

Appropriation (HB 30)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	\$7,320,072	\$7,320,072	\$7,320,072
Interest and Investment Income	\$5,712,072	\$5,712,072	\$5,712,072
Interest and Investment Income Not Itemized	\$5,712,072	\$5,712,072	\$5,712,072
Rebates, Refunds, and Reimbursements	\$145,000	\$145,000	\$145,000
Rebates, Refunds, and Reimbursements Not Itemized	\$145,000	\$145,000	\$145,000
Sales and Services	\$1,463,000	\$1,463,000	\$1,463,000
Sales and Services Not Itemized	\$1,463,000	\$1,463,000	\$1,463,000
TOTAL PUBLIC FUNDS	\$7,320,072	\$7,320,072	\$7,320,072

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$124,421,382	\$124,421,382	\$124,421,382
State General Funds	\$124,421,382	\$124,421,382	\$124,421,382
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$135,798,228	\$135,798,228	\$135,798,228

Section Total - Final

TOTAL STATE FUNDS	\$124,681,381	\$134,577,433	\$142,577,433
State General Funds	\$124,681,381	\$134,577,433	\$142,577,433
TOTAL FEDERAL FUNDS	\$8,601,145	\$8,601,145	\$8,601,145
Federal Funds Not Itemized	\$8,601,145	\$8,601,145	\$8,601,145
TOTAL AGENCY FUNDS	\$2,544,771	\$2,544,771	\$2,544,771
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000
Royalties and Rents	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023
Sales and Services	\$1,585,748	\$1,585,748	\$1,585,748
Sales and Services Not Itemized	\$1,585,748	\$1,585,748	\$1,585,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930

State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$136,058,227	\$145,954,279	\$153,954,279

Athens and Tifton Veterinary Laboratories

Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,553,987	\$3,553,987	\$3,553,987
State General Funds	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$3,553,987	\$3,553,987	\$3,553,987

45.100 Athens and Tifton Veterinary Laboratories

Appropriation (HB 30)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	\$3,553,987	\$3,553,987	\$3,553,987
State General Funds	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$3,553,987	\$3,553,987	\$3,553,987

Consumer Protection

Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,899,693	\$26,899,693	\$26,899,693
State General Funds	\$26,899,693	\$26,899,693	\$26,899,693
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,570,838	\$36,570,838	\$36,570,838

46.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$17,420	\$17,420	\$17,420
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46.2 Reduce funds for personnel based on actual start dates for new positions.

State General Funds	(\$9,960)	(\$9,960)	(\$9,960)
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46.100 Consumer Protection

Appropriation (HB 30)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting, and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries, including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	\$26,917,113	\$26,907,153	\$26,907,153
State General Funds	\$26,917,113	\$26,907,153	\$26,907,153
TOTAL FEDERAL FUNDS	\$7,751,145	\$7,751,145	\$7,751,145
Federal Funds Not Itemized	\$7,751,145	\$7,751,145	\$7,751,145
TOTAL AGENCY FUNDS	\$1,920,000	\$1,920,000	\$1,920,000
Contributions, Donations, and Forfeitures	\$725,000	\$725,000	\$725,000
Contributions, Donations, and Forfeitures Not Itemized	\$725,000	\$725,000	\$725,000
Sales and Services	\$1,195,000	\$1,195,000	\$1,195,000
Sales and Services Not Itemized	\$1,195,000	\$1,195,000	\$1,195,000
TOTAL PUBLIC FUNDS	\$36,588,258	\$36,578,298	\$36,578,298

Departmental Administration (DOA)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$5,874,152	\$5,874,152	\$5,874,152
State General Funds	\$5,874,152	\$5,874,152	\$5,874,152
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,724,152	\$6,724,152	\$6,724,152

47.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$3,328	\$3,328	\$3,328
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47.100 Departmental Administration (DOA)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$5,877,480	\$5,877,480	\$5,877,480
State General Funds	\$5,877,480	\$5,877,480	\$5,877,480
TOTAL FEDERAL FUNDS	\$850,000	\$850,000	\$850,000
Federal Funds Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$6,727,480	\$6,727,480	\$6,727,480

Marketing and Promotion

Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$7,133,959	\$7,133,959	\$7,133,959
State General Funds	\$7,133,959	\$7,133,959	\$7,133,959
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$7,989,660	\$7,989,660	\$7,989,660

48.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,065	\$2,065	\$2,065
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48.2 *Increase funds for a program manager position (\$48,865) and associated operations (\$112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB886 (2018 Session). (H and S:Increase funds for a program manager position (\$31,952) and associated operations (\$112,049) for the Georgia Agricultural Tax Exemption (GATE) initiative per HB886 (2018 Session))*

State General Funds	\$160,914	\$144,001	\$144,001
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48.3 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds		(\$77,075)	(\$77,075)
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48.100 Marketing and Promotion

Appropriation (HB 30)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	\$7,296,938	\$7,202,950	\$7,202,950
State General Funds	\$7,296,938	\$7,202,950	\$7,202,950
TOTAL AGENCY FUNDS	\$624,771	\$624,771	\$624,771
Royalties and Rents	\$234,023	\$234,023	\$234,023
Royalties and Rents Not Itemized	\$234,023	\$234,023	\$234,023
Sales and Services	\$390,748	\$390,748	\$390,748
Sales and Services Not Itemized	\$390,748	\$390,748	\$390,748

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$230,930	\$230,930	\$230,930
State Funds Transfers	\$230,930	\$230,930	\$230,930
State Fund Transfers Not Itemized	\$230,930	\$230,930	\$230,930
TOTAL PUBLIC FUNDS	\$8,152,639	\$8,058,651	\$8,058,651

Poultry Veterinary Diagnostic Labs

Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,911,399	\$2,911,399	\$2,911,399
State General Funds	\$2,911,399	\$2,911,399	\$2,911,399
TOTAL PUBLIC FUNDS	\$2,911,399	\$2,911,399	\$2,911,399

49.100 Poultry Veterinary Diagnostic Labs

Appropriation (HB 30)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	\$2,911,399	\$2,911,399	\$2,911,399
State General Funds	\$2,911,399	\$2,911,399	\$2,911,399
TOTAL PUBLIC FUNDS	\$2,911,399	\$2,911,399	\$2,911,399

Payments to Georgia Agricultural Exposition Authority

Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$1,000,061	\$1,000,061	\$1,000,061
State General Funds	\$1,000,061	\$1,000,061	\$1,000,061
TOTAL PUBLIC FUNDS	\$1,000,061	\$1,000,061	\$1,000,061

50.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$294	\$294	\$294
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50.2 *Increase funds for one-time funding for a site assessment of state-owned facilities.*

State General Funds	\$75,000	\$75,000	\$75,000
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50.100 Payments to Georgia Agricultural Exposition Authority

Appropriation (HB 30)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	\$1,075,355	\$1,075,355	\$1,075,355
State General Funds	\$1,075,355	\$1,075,355	\$1,075,355
TOTAL PUBLIC FUNDS	\$1,075,355	\$1,075,355	\$1,075,355

State Soil and Water Conservation Commission

Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	\$2,048,131	\$2,048,131	\$2,048,131
State General Funds	\$2,048,131	\$2,048,131	\$2,048,131
TOTAL PUBLIC FUNDS	\$2,048,131	\$2,048,131	\$2,048,131

51.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$978	\$978	\$978
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51.99 **SAC:** *The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide*

assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

House: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

Governor: The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

State General Funds	\$0	\$0	\$0
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51.100 State Soil and Water Conservation Commission	Appropriation (HB 30)
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The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia by administering the use of state and federal resources to inspect, maintain, and provide assistance to owners of USDA flood control structures in order to comply with the state Safe Dams Act and to provide planning and research assistance to landowners and local governments on water management, erosion, and sedimentation control.

TOTAL STATE FUNDS	\$2,049,109	\$2,049,109	\$2,049,109
State General Funds	\$2,049,109	\$2,049,109	\$2,049,109
TOTAL PUBLIC FUNDS	\$2,049,109	\$2,049,109	\$2,049,109

Payments to the Georgia Development Authority	Continuation Budget
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The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

TOTAL STATE FUNDS	\$75,000,000	\$75,000,000	\$75,000,000
State General Funds	\$75,000,000	\$75,000,000	\$75,000,000
TOTAL PUBLIC FUNDS	\$75,000,000	\$75,000,000	\$75,000,000

52.1 Increase funds for emergency disaster relief assistance to Georgia farmers in counties impacted by Hurricane Michael.

State General Funds	\$10,000,000	\$18,000,000
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52.100 Payments to the Georgia Development Authority	Appropriation (HB 30)
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The purpose of this appropriation is to provide development opportunities and disaster recovery assistance to Georgia farmers and timberland owners.

TOTAL STATE FUNDS	\$75,000,000	\$85,000,000	\$93,000,000
State General Funds	\$75,000,000	\$85,000,000	\$93,000,000
TOTAL PUBLIC FUNDS	\$75,000,000	\$85,000,000	\$93,000,000

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$13,293,071	\$13,293,071	\$13,293,071
State General Funds	\$13,293,071	\$13,293,071	\$13,293,071
TOTAL PUBLIC FUNDS	\$13,293,071	\$13,293,071	\$13,293,071

Section Total - Final

TOTAL STATE FUNDS	\$13,295,471	\$13,295,471	\$13,295,471
State General Funds	\$13,295,471	\$13,295,471	\$13,295,471
TOTAL PUBLIC FUNDS	\$13,295,471	\$13,295,471	\$13,295,471

Departmental Administration (DBF)	Continuation Budget
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The purpose of this appropriation is to provide administrative support to all department programs.

HB 30 (FY 2019A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$2,836,701	\$2,836,701	\$2,836,701
State General Funds	\$2,836,701	\$2,836,701	\$2,836,701
TOTAL PUBLIC FUNDS	\$2,836,701	\$2,836,701	\$2,836,701

53.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,400	\$2,400	\$2,400
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53.100 Departmental Administration (DBF)**Appropriation (HB 30)**

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	\$2,839,101	\$2,839,101	\$2,839,101
State General Funds	\$2,839,101	\$2,839,101	\$2,839,101
TOTAL PUBLIC FUNDS	\$2,839,101	\$2,839,101	\$2,839,101

Financial Institution Supervision**Continuation Budget**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$8,128,429	\$8,128,429	\$8,128,429
State General Funds	\$8,128,429	\$8,128,429	\$8,128,429
TOTAL PUBLIC FUNDS	\$8,128,429	\$8,128,429	\$8,128,429

54.100 Financial Institution Supervision**Appropriation (HB 30)**

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	\$8,128,429	\$8,128,429	\$8,128,429
State General Funds	\$8,128,429	\$8,128,429	\$8,128,429
TOTAL PUBLIC FUNDS	\$8,128,429	\$8,128,429	\$8,128,429

Non-Depository Financial Institution Supervision**Continuation Budget**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,327,941	\$2,327,941	\$2,327,941
State General Funds	\$2,327,941	\$2,327,941	\$2,327,941
TOTAL PUBLIC FUNDS	\$2,327,941	\$2,327,941	\$2,327,941

55.100 Non-Depository Financial Institution Supervision**Appropriation (HB 30)**

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	\$2,327,941	\$2,327,941	\$2,327,941
State General Funds	\$2,327,941	\$2,327,941	\$2,327,941
TOTAL PUBLIC FUNDS	\$2,327,941	\$2,327,941	\$2,327,941

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,155,954,722	\$1,155,954,722	\$1,155,954,722
State General Funds	\$1,145,699,584	\$1,145,699,584	\$1,145,699,584
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,566,334	\$149,566,334	\$149,566,334

	Governor	House	SAC
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$30,261,291	\$30,261,291	\$30,261,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,333,712,728	\$1,333,712,728	\$1,333,712,728

Section Total - Final

TOTAL STATE FUNDS	\$1,180,665,063	\$1,180,024,537	\$1,179,585,383
State General Funds	\$1,170,409,925	\$1,169,769,399	\$1,169,330,245
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$149,566,334	\$149,566,334	\$149,566,334
Federal Funds Not Itemized	\$5,081,397	\$5,081,397	\$5,081,397
Community Mental Health Services Block Grant CFDA93.958	\$14,163,709	\$14,163,709	\$14,163,709
Medical Assistance Program CFDA93.778	\$30,261,291	\$30,261,291	\$30,261,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$47,482,075	\$47,482,075	\$47,482,075
Social Services Block Grant CFDA93.667	\$40,481,142	\$40,481,142	\$40,481,142
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$25,771,962	\$25,771,962	\$25,771,962
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$257,036	\$257,036	\$257,036
Rebates, Refunds, and Reimbursements Not Itemized	\$257,036	\$257,036	\$257,036
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$24,646,902	\$24,646,902	\$24,646,902
Sales and Services Not Itemized	\$24,646,902	\$24,646,902	\$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$1,358,423,069	\$1,357,782,543	\$1,357,343,389

Adult Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$49,781,362	\$49,781,362	\$49,781,362
State General Funds	\$49,781,362	\$49,781,362	\$49,781,362
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$94,470,496	\$94,470,496	\$94,470,496

56.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$918	\$918	\$918
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56.100 Adult Addictive Diseases Services

Appropriation (HB 30)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	\$49,782,280	\$49,782,280	\$49,782,280
State General Funds	\$49,782,280	\$49,782,280	\$49,782,280
TOTAL FEDERAL FUNDS	\$44,254,231	\$44,254,231	\$44,254,231
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$29,607,511	\$29,607,511	\$29,607,511
Social Services Block Grant CFDA93.667	\$2,500,000	\$2,500,000	\$2,500,000
Temporary Assistance for Needy Families	\$12,096,720	\$12,096,720	\$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	\$12,096,720	\$12,096,720	\$12,096,720
TOTAL AGENCY FUNDS	\$434,903	\$434,903	\$434,903
Intergovernmental Transfers	\$200,000	\$200,000	\$200,000
Intergovernmental Transfers Not Itemized	\$200,000	\$200,000	\$200,000
Rebates, Refunds, and Reimbursements	\$234,903	\$234,903	\$234,903
Rebates, Refunds, and Reimbursements Not Itemized	\$234,903	\$234,903	\$234,903
TOTAL PUBLIC FUNDS	\$94,471,414	\$94,471,414	\$94,471,414

Adult Developmental Disabilities Services

Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$353,066,990	\$353,066,990	\$353,066,990
State General Funds	\$342,811,852	\$342,811,852	\$342,811,852
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$12,960,000	\$12,960,000	\$12,960,000
Sales and Services	\$12,960,000	\$12,960,000	\$12,960,000
Sales and Services Not Itemized	\$12,960,000	\$12,960,000	\$12,960,000
TOTAL PUBLIC FUNDS	\$416,344,714	\$416,344,714	\$416,344,714

57.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$173,344	\$173,344	\$173,344
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57.2 *Replace state general funds with other funds from the Direct Care Support Services program to reflect projected expenditures.*

State General Funds	(\$9,700,000)	(\$9,700,000)	(\$9,700,000)
Sales and Services Not Itemized	\$9,700,000	\$9,700,000	\$9,700,000
Total Public Funds:	\$0	\$0	\$0

57.3 *Increase funds to meet additional requirements of the Administrative Services Organization (ASO).*

State General Funds	\$1,387,583	\$1,387,583	\$1,387,583
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57.100 Adult Developmental Disabilities Services

Appropriation (HB 30)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	\$344,927,917	\$344,927,917	\$344,927,917
State General Funds	\$334,672,779	\$334,672,779	\$334,672,779
Tobacco Settlement Funds	\$10,255,138	\$10,255,138	\$10,255,138
TOTAL FEDERAL FUNDS	\$50,317,724	\$50,317,724	\$50,317,724
Medical Assistance Program CFDA93.778	\$12,336,582	\$12,336,582	\$12,336,582
Social Services Block Grant CFDA93.667	\$37,981,142	\$37,981,142	\$37,981,142
TOTAL AGENCY FUNDS	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services	\$22,660,000	\$22,660,000	\$22,660,000
Sales and Services Not Itemized	\$22,660,000	\$22,660,000	\$22,660,000
TOTAL PUBLIC FUNDS	\$417,905,641	\$417,905,641	\$417,905,641

Adult Forensic Services

Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$101,273,196	\$101,273,196	\$101,273,196
State General Funds	\$101,273,196	\$101,273,196	\$101,273,196
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$101,299,696	\$101,299,696	\$101,299,696

58.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$95,630	\$95,630	\$95,630
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58.100 Adult Forensic Services

Appropriation (HB 30)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	\$101,368,826	\$101,368,826	\$101,368,826
State General Funds	\$101,368,826	\$101,368,826	\$101,368,826
TOTAL AGENCY FUNDS	\$26,500	\$26,500	\$26,500
Sales and Services	\$26,500	\$26,500	\$26,500
Sales and Services Not Itemized	\$26,500	\$26,500	\$26,500
TOTAL PUBLIC FUNDS	\$101,395,326	\$101,395,326	\$101,395,326

Adult Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$398,934,304	\$398,934,304	\$398,934,304
State General Funds	\$398,934,304	\$398,934,304	\$398,934,304
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$411,883,352	\$411,883,352	\$411,883,352

59.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$307,373	\$307,373	\$307,373
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59.2 *Increase funds to meet additional requirements of the Administrative Services Organization (ASO).*

State General Funds	\$7,125,448	\$7,125,448	\$7,125,448
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59.100 Adult Mental Health Services

Appropriation (HB 30)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	\$406,367,125	\$406,367,125	\$406,367,125
State General Funds	\$406,367,125	\$406,367,125	\$406,367,125
TOTAL FEDERAL FUNDS	\$11,858,953	\$11,858,953	\$11,858,953
Federal Funds Not Itemized	\$3,062,355	\$3,062,355	\$3,062,355
Community Mental Health Services Block Grant CFDA93.958	\$6,726,178	\$6,726,178	\$6,726,178
Medical Assistance Program CFDA93.778	\$2,070,420	\$2,070,420	\$2,070,420
TOTAL AGENCY FUNDS	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services	\$1,090,095	\$1,090,095	\$1,090,095
Sales and Services Not Itemized	\$1,090,095	\$1,090,095	\$1,090,095
TOTAL PUBLIC FUNDS	\$419,316,173	\$419,316,173	\$419,316,173

Child and Adolescent Addictive Diseases Services

Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$4,098,655	\$4,098,655	\$4,098,655
State General Funds	\$4,098,655	\$4,098,655	\$4,098,655
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$12,026,804	\$12,026,804	\$12,026,804

60.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$168	\$168	\$168
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60.2 Transfer funds from the Child and Adolescent Addictive Diseases Services program to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.

State General Funds	(\$790,801)	(\$790,801)	(\$790,801)
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60.100 Child and Adolescent Addictive Diseases Services Appropriation (HB 30)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	\$3,308,022	\$3,308,022	\$3,308,022
State General Funds	\$3,308,022	\$3,308,022	\$3,308,022
TOTAL FEDERAL FUNDS	\$7,928,149	\$7,928,149	\$7,928,149
Medical Assistance Program CFDA93.778	\$50,000	\$50,000	\$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$7,878,149	\$7,878,149	\$7,878,149
TOTAL PUBLIC FUNDS	\$11,236,171	\$11,236,171	\$11,236,171

Child and Adolescent Developmental Disabilities Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$15,184,741	\$15,184,741	\$15,184,741
State General Funds	\$15,184,741	\$15,184,741	\$15,184,741
TOTAL FEDERAL FUNDS	\$3,588,692	\$3,588,692	\$3,588,692
Medical Assistance Program CFDA93.778	\$3,588,692	\$3,588,692	\$3,588,692
TOTAL PUBLIC FUNDS	\$18,773,433	\$18,773,433	\$18,773,433

61.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,587	\$2,587	\$2,587
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61.100 Child and Adolescent Developmental Disabilities Appropriation (HB 30)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	\$15,187,328	\$15,187,328	\$15,187,328
State General Funds	\$15,187,328	\$15,187,328	\$15,187,328
TOTAL FEDERAL FUNDS	\$3,588,692	\$3,588,692	\$3,588,692
Medical Assistance Program CFDA93.778	\$3,588,692	\$3,588,692	\$3,588,692
TOTAL PUBLIC FUNDS	\$18,776,020	\$18,776,020	\$18,776,020

Child and Adolescent Forensic Services Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,510,580	\$6,510,580	\$6,510,580
State General Funds	\$6,510,580	\$6,510,580	\$6,510,580
TOTAL PUBLIC FUNDS	\$6,510,580	\$6,510,580	\$6,510,580

62.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$7,635	\$7,635	\$7,635
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62.100 Child and Adolescent Forensic Services Appropriation (HB 30)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	\$6,518,215	\$6,518,215	\$6,518,215
State General Funds	\$6,518,215	\$6,518,215	\$6,518,215
TOTAL PUBLIC FUNDS	\$6,518,215	\$6,518,215	\$6,518,215

Child and Adolescent Mental Health Services

Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$70,020,533	\$70,020,533	\$70,020,533
State General Funds	\$70,020,533	\$70,020,533	\$70,020,533
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$80,430,048	\$80,430,048	\$80,430,048

63.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,170	\$2,170	\$2,170
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63.2 Increase funds for the Georgia Apex Program (GAP) to provide support counselors for mental health services in high schools.

State General Funds	\$8,400,000	\$8,400,000	\$8,400,000
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63.3 Recognize one-time savings due to delayed implementation dates.

State General Funds		(\$640,526)	(\$1,079,680)
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63.100 Child and Adolescent Mental Health Services

Appropriation (HB 30)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	\$78,422,703	\$77,782,177	\$77,343,023
State General Funds	\$78,422,703	\$77,782,177	\$77,343,023
TOTAL FEDERAL FUNDS	\$10,324,515	\$10,324,515	\$10,324,515
Community Mental Health Services Block Grant CFDA93.958	\$7,437,531	\$7,437,531	\$7,437,531
Medical Assistance Program CFDA93.778	\$2,886,984	\$2,886,984	\$2,886,984
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Sales and Services	\$85,000	\$85,000	\$85,000
Sales and Services Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$88,832,218	\$88,191,692	\$87,752,538

Departmental Administration (DBHDD)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	\$38,493,967	\$38,493,967	\$38,493,967
State General Funds	\$38,493,967	\$38,493,967	\$38,493,967
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$47,794,713	\$47,794,713	\$47,794,713

64.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$42,975	\$42,975	\$42,975
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64.100 Departmental Administration (DBHDD)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

	Governor	House	SAC
TOTAL STATE FUNDS	\$38,536,942	\$38,536,942	\$38,536,942
State General Funds	\$38,536,942	\$38,536,942	\$38,536,942
TOTAL FEDERAL FUNDS	\$9,278,613	\$9,278,613	\$9,278,613
Medical Assistance Program CFDA93.778	\$9,278,613	\$9,278,613	\$9,278,613
TOTAL AGENCY FUNDS	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements	\$22,133	\$22,133	\$22,133
Rebates, Refunds, and Reimbursements Not Itemized	\$22,133	\$22,133	\$22,133
TOTAL PUBLIC FUNDS	\$47,837,688	\$47,837,688	\$47,837,688

Direct Care Support Services

Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$116,981,442	\$116,981,442	\$116,981,442
State General Funds	\$116,981,442	\$116,981,442	\$116,981,442
TOTAL AGENCY FUNDS	\$11,153,331	\$11,153,331	\$11,153,331
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$10,485,307	\$10,485,307	\$10,485,307
Sales and Services Not Itemized	\$10,485,307	\$10,485,307	\$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$130,554,483	\$130,554,483	\$130,554,483

65.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$109,858	\$109,858	\$109,858
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65.2 Increase funds to offset a reduction in Medicaid patient revenues to maintain ongoing state hospital system operations.

State General Funds	\$7,054,652	\$7,054,652	\$7,054,652
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65.3 Replace other funds with state general funds from the Adult Developmental Disabilities Services program to reflect projected expenditures.

State General Funds	\$9,700,000	\$9,700,000	\$9,700,000
Sales and Services Not Itemized	(\$9,700,000)	(\$9,700,000)	(\$9,700,000)
Total Public Funds:	\$0	\$0	\$0

65.100 Direct Care Support Services

Appropriation (HB 30)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	\$133,845,952	\$133,845,952	\$133,845,952
State General Funds	\$133,845,952	\$133,845,952	\$133,845,952
TOTAL AGENCY FUNDS	\$1,453,331	\$1,453,331	\$1,453,331
Royalties and Rents	\$668,024	\$668,024	\$668,024
Royalties and Rents Not Itemized	\$668,024	\$668,024	\$668,024
Sales and Services	\$785,307	\$785,307	\$785,307
Sales and Services Not Itemized	\$785,307	\$785,307	\$785,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,419,710	\$2,419,710	\$2,419,710
State Funds Transfers	\$2,419,710	\$2,419,710	\$2,419,710
State Fund Transfers Not Itemized	\$2,357,130	\$2,357,130	\$2,357,130
Agency to Agency Contracts	\$62,580	\$62,580	\$62,580
TOTAL PUBLIC FUNDS	\$137,718,993	\$137,718,993	\$137,718,993

Substance Abuse Prevention

Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$236,479	\$236,479	\$236,479
State General Funds	\$236,479	\$236,479	\$236,479
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$10,232,894	\$10,232,894	\$10,232,894

66.1	<i>Transfer funds from the Child and Adolescent Addictive Diseases Services program to the Substance Abuse Prevention program to prevent opioid abuse as recommended by the Commission on Children's Mental Health.</i>			
State General Funds		\$790,801	\$790,801	\$790,801

66.100 Substance Abuse Prevention **Appropriation (HB 30)**

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	\$1,027,280	\$1,027,280	\$1,027,280
State General Funds	\$1,027,280	\$1,027,280	\$1,027,280
TOTAL FEDERAL FUNDS	\$9,996,415	\$9,996,415	\$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$9,996,415	\$9,996,415	\$9,996,415
TOTAL PUBLIC FUNDS	\$11,023,695	\$11,023,695	\$11,023,695

Developmental Disabilities, Georgia Council on **Continuation Budget**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$579,690	\$579,690	\$579,690
State General Funds	\$579,690	\$579,690	\$579,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,598,732	\$2,598,732	\$2,598,732

67.100 Developmental Disabilities, Georgia Council on **Appropriation (HB 30)**

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	\$579,690	\$579,690	\$579,690
State General Funds	\$579,690	\$579,690	\$579,690
TOTAL FEDERAL FUNDS	\$2,019,042	\$2,019,042	\$2,019,042
Federal Funds Not Itemized	\$2,019,042	\$2,019,042	\$2,019,042
TOTAL PUBLIC FUNDS	\$2,598,732	\$2,598,732	\$2,598,732

Sexual Offender Review Board **Continuation Budget**

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$792,783	\$792,783	\$792,783
State General Funds	\$792,783	\$792,783	\$792,783
TOTAL PUBLIC FUNDS	\$792,783	\$792,783	\$792,783

68.100 Sexual Offender Review Board **Appropriation (HB 30)**

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	\$792,783	\$792,783	\$792,783
State General Funds	\$792,783	\$792,783	\$792,783
TOTAL PUBLIC FUNDS	\$792,783	\$792,783	\$792,783

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$117,180,271	\$117,180,271	\$117,180,271
State General Funds	\$117,180,271	\$117,180,271	\$117,180,271
TOTAL FEDERAL FUNDS	\$168,080,232	\$168,080,232	\$168,080,232
Federal Funds Not Itemized	\$168,080,232	\$168,080,232	\$168,080,232
TOTAL AGENCY FUNDS	\$14,807,385	\$14,807,385	\$14,807,385
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
Reserved Fund Balances	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147

HB 30 (FY 2019A)

	Governor	House	SAC
Sales and Services	\$1,178,820	\$1,178,820	\$1,178,820
Sales and Services Not Itemized	\$1,178,820	\$1,178,820	\$1,178,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$300,229,483	\$300,229,483	\$300,229,483

Section Total - Final

TOTAL STATE FUNDS	\$131,761,169	\$131,702,318	\$131,372,982
State General Funds	\$131,761,169	\$131,702,318	\$131,372,982
TOTAL FEDERAL FUNDS	\$168,080,232	\$168,080,232	\$168,080,232
Federal Funds Not Itemized	\$168,080,232	\$168,080,232	\$168,080,232
TOTAL AGENCY FUNDS	\$14,807,385	\$14,807,385	\$14,807,385
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
Reserved Fund Balances	\$467,418	\$467,418	\$467,418
Reserved Fund Balances Not Itemized	\$467,418	\$467,418	\$467,418
Intergovernmental Transfers	\$13,141,147	\$13,141,147	\$13,141,147
Intergovernmental Transfers Not Itemized	\$13,141,147	\$13,141,147	\$13,141,147
Sales and Services	\$1,178,820	\$1,178,820	\$1,178,820
Sales and Services Not Itemized	\$1,178,820	\$1,178,820	\$1,178,820
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$314,810,381	\$314,751,530	\$314,422,194

Building Construction

Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$258,702	\$258,702	\$258,702
State General Funds	\$258,702	\$258,702	\$258,702
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$491,055	\$491,055	\$491,055

69.100 Building Construction

Appropriation (HB 30)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	\$258,702	\$258,702	\$258,702
State General Funds	\$258,702	\$258,702	\$258,702
TOTAL AGENCY FUNDS	\$232,353	\$232,353	\$232,353
Sales and Services	\$232,353	\$232,353	\$232,353
Sales and Services Not Itemized	\$232,353	\$232,353	\$232,353
TOTAL PUBLIC FUNDS	\$491,055	\$491,055	\$491,055

Coordinated Planning

Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,874,780	\$3,874,780	\$3,874,780
State General Funds	\$3,874,780	\$3,874,780	\$3,874,780
TOTAL PUBLIC FUNDS	\$3,874,780	\$3,874,780	\$3,874,780

70.100 Coordinated Planning

Appropriation (HB 30)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information

System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	\$3,874,780	\$3,874,780	\$3,874,780
State General Funds	\$3,874,780	\$3,874,780	\$3,874,780
TOTAL PUBLIC FUNDS	\$3,874,780	\$3,874,780	\$3,874,780

Departmental Administration (DCA)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,559,726	\$1,559,726	\$1,559,726
State General Funds	\$1,559,726	\$1,559,726	\$1,559,726
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,974,724	\$2,974,724	\$2,974,724
Reserved Fund Balances	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$100,462	\$100,462	\$100,462
Sales and Services Not Itemized	\$100,462	\$100,462	\$100,462
TOTAL PUBLIC FUNDS	\$7,468,161	\$7,468,161	\$7,468,161

71.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,532	\$1,532	\$1,532
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71.2 Increase funds for one-time funding for a study to implement a system to track economic development grants.

State General Funds	\$144,027	\$144,027	\$144,027
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71.3 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$58,851)	(\$58,851)
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71.100 Departmental Administration (DCA)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$1,705,285	\$1,646,434	\$1,646,434
State General Funds	\$1,705,285	\$1,646,434	\$1,646,434
TOTAL FEDERAL FUNDS	\$2,933,711	\$2,933,711	\$2,933,711
Federal Funds Not Itemized	\$2,933,711	\$2,933,711	\$2,933,711
TOTAL AGENCY FUNDS	\$2,974,724	\$2,974,724	\$2,974,724
Reserved Fund Balances	\$228,827	\$228,827	\$228,827
Reserved Fund Balances Not Itemized	\$228,827	\$228,827	\$228,827
Intergovernmental Transfers	\$2,645,435	\$2,645,435	\$2,645,435
Intergovernmental Transfers Not Itemized	\$2,645,435	\$2,645,435	\$2,645,435
Sales and Services	\$100,462	\$100,462	\$100,462
Sales and Services Not Itemized	\$100,462	\$100,462	\$100,462
TOTAL PUBLIC FUNDS	\$7,613,720	\$7,554,869	\$7,554,869

Federal Community and Economic Development Programs

Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,672,252	\$1,672,252	\$1,672,252
State General Funds	\$1,672,252	\$1,672,252	\$1,672,252
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,808,052	\$49,808,052	\$49,808,052

72.100 Federal Community and Economic Development Programs

Appropriation (HB 30)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	\$1,672,252	\$1,672,252	\$1,672,252
State General Funds	\$1,672,252	\$1,672,252	\$1,672,252
TOTAL FEDERAL FUNDS	\$47,503,822	\$47,503,822	\$47,503,822
Federal Funds Not Itemized	\$47,503,822	\$47,503,822	\$47,503,822
TOTAL AGENCY FUNDS	\$631,978	\$631,978	\$631,978
Intergovernmental Transfers	\$460,580	\$460,580	\$460,580
Intergovernmental Transfers Not Itemized	\$460,580	\$460,580	\$460,580
Sales and Services	\$171,398	\$171,398	\$171,398
Sales and Services Not Itemized	\$171,398	\$171,398	\$171,398
TOTAL PUBLIC FUNDS	\$49,808,052	\$49,808,052	\$49,808,052

Homeownership Programs

Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534

73.100 Homeownership Programs

Appropriation (HB 30)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	\$2,518,296	\$2,518,296	\$2,518,296
Federal Funds Not Itemized	\$2,518,296	\$2,518,296	\$2,518,296
TOTAL AGENCY FUNDS	\$5,600,238	\$5,600,238	\$5,600,238
Intergovernmental Transfers	\$5,554,033	\$5,554,033	\$5,554,033
Intergovernmental Transfers Not Itemized	\$5,554,033	\$5,554,033	\$5,554,033
Sales and Services	\$46,205	\$46,205	\$46,205
Sales and Services Not Itemized	\$46,205	\$46,205	\$46,205
TOTAL PUBLIC FUNDS	\$8,118,534	\$8,118,534	\$8,118,534

Regional Services

Continuation Budget

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,105,561	\$1,105,561	\$1,105,561
State General Funds	\$1,105,561	\$1,105,561	\$1,105,561
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,446,313	\$1,446,313	\$1,446,313

74.100 Regional Services

Appropriation (HB 30)

The purpose of this appropriation is to promote access to department services and assistance through a statewide network of regional representatives; to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan; and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	\$1,105,561	\$1,105,561	\$1,105,561
State General Funds	\$1,105,561	\$1,105,561	\$1,105,561
TOTAL FEDERAL FUNDS	\$200,000	\$200,000	\$200,000
Federal Funds Not Itemized	\$200,000	\$200,000	\$200,000
TOTAL AGENCY FUNDS	\$140,752	\$140,752	\$140,752
Intergovernmental Transfers	\$123,752	\$123,752	\$123,752
Intergovernmental Transfers Not Itemized	\$123,752	\$123,752	\$123,752
Sales and Services	\$17,000	\$17,000	\$17,000
Sales and Services Not Itemized	\$17,000	\$17,000	\$17,000
TOTAL PUBLIC FUNDS	\$1,446,313	\$1,446,313	\$1,446,313

Rental Housing Programs

Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277

75.100 Rental Housing Programs

Appropriation (HB 30)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	\$111,873,539	\$111,873,539	\$111,873,539
Federal Funds Not Itemized	\$111,873,539	\$111,873,539	\$111,873,539
TOTAL AGENCY FUNDS	\$4,145,738	\$4,145,738	\$4,145,738
Intergovernmental Transfers	\$3,766,738	\$3,766,738	\$3,766,738
Intergovernmental Transfers Not Itemized	\$3,766,738	\$3,766,738	\$3,766,738
Sales and Services	\$379,000	\$379,000	\$379,000
Sales and Services Not Itemized	\$379,000	\$379,000	\$379,000
TOTAL PUBLIC FUNDS	\$116,019,277	\$116,019,277	\$116,019,277

Research and Surveys

Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$415,170	\$415,170	\$415,170
State General Funds	\$415,170	\$415,170	\$415,170
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$465,170	\$465,170	\$465,170

76.100 Research and Surveys

Appropriation (HB 30)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	\$415,170	\$415,170	\$415,170
State General Funds	\$415,170	\$415,170	\$415,170
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000

	Governor	House	SAC
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$465,170	\$465,170	\$465,170

Special Housing Initiatives

Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,162,892	\$3,162,892	\$3,162,892
State General Funds	\$3,162,892	\$3,162,892	\$3,162,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,665,344	\$6,665,344	\$6,665,344

77.100 Special Housing Initiatives

Appropriation (HB 30)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	\$3,162,892	\$3,162,892	\$3,162,892
State General Funds	\$3,162,892	\$3,162,892	\$3,162,892
TOTAL FEDERAL FUNDS	\$3,050,864	\$3,050,864	\$3,050,864
Federal Funds Not Itemized	\$3,050,864	\$3,050,864	\$3,050,864
TOTAL AGENCY FUNDS	\$289,993	\$289,993	\$289,993
Reserved Fund Balances	\$238,591	\$238,591	\$238,591
Reserved Fund Balances Not Itemized	\$238,591	\$238,591	\$238,591
Sales and Services	\$51,402	\$51,402	\$51,402
Sales and Services Not Itemized	\$51,402	\$51,402	\$51,402
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$161,595	\$161,595	\$161,595
State Funds Transfers	\$161,595	\$161,595	\$161,595
Agency to Agency Contracts	\$161,595	\$161,595	\$161,595
TOTAL PUBLIC FUNDS	\$6,665,344	\$6,665,344	\$6,665,344

State Community Development Programs

Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,431,065	\$1,431,065	\$1,431,065
State General Funds	\$1,431,065	\$1,431,065	\$1,431,065
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,531,065	\$1,531,065	\$1,531,065

78.1 *Eliminate funds for Compensation of Police and Sheriffs data analysis operations as SB366 did not pass during the 2018 Session.*

State General Funds	(\$100,000)	(\$100,000)	(\$100,000)
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78.100 State Community Development Programs

Appropriation (HB 30)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	\$1,331,065	\$1,331,065	\$1,331,065
State General Funds	\$1,331,065	\$1,331,065	\$1,331,065
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Intergovernmental Transfers	\$100,000	\$100,000	\$100,000

Intergovernmental Transfers Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,431,065	\$1,431,065	\$1,431,065

State Economic Development Programs

Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$41,101,351	\$41,101,351	\$41,101,351
State General Funds	\$41,101,351	\$41,101,351	\$41,101,351
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$41,577,439	\$41,577,439	\$41,577,439

79.100 State Economic Development Programs

Appropriation (HB 30)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	\$41,101,351	\$41,101,351	\$41,101,351
State General Funds	\$41,101,351	\$41,101,351	\$41,101,351
TOTAL AGENCY FUNDS	\$476,088	\$476,088	\$476,088
Intergovernmental Transfers	\$345,088	\$345,088	\$345,088
Intergovernmental Transfers Not Itemized	\$345,088	\$345,088	\$345,088
Sales and Services	\$131,000	\$131,000	\$131,000
Sales and Services Not Itemized	\$131,000	\$131,000	\$131,000
TOTAL PUBLIC FUNDS	\$41,577,439	\$41,577,439	\$41,577,439

Commission on the Holocaust, Georgia

Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$325,992	\$325,992	\$325,992
State General Funds	\$325,992	\$325,992	\$325,992
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$345,992	\$345,992	\$345,992

80.100 Commission on the Holocaust, Georgia

Appropriation (HB 30)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	\$325,992	\$325,992	\$325,992
State General Funds	\$325,992	\$325,992	\$325,992
TOTAL AGENCY FUNDS	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures	\$20,000	\$20,000	\$20,000
Contributions, Donations, and Forfeitures Not Itemized	\$20,000	\$20,000	\$20,000
TOTAL PUBLIC FUNDS	\$345,992	\$345,992	\$345,992

Payments to Atlanta-region Transit Link (ATL) Authority

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

81.1 *Increase funds for three positions (\$268,561) and associated expenses (\$222,800). (S:Increase funds for projected expenditures)*

State General Funds	\$491,361	\$491,361	\$162,025
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81.99 SAC: *The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.*

House: *The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link*

(ATL) Authority.

Governor: The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

State General Funds	\$0	\$0	\$0
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81.100 Payments to Atlanta-region Transit Link (ATL) Authority	Appropriation (HB 30)
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The purpose of this appropriation is to provide administrative funds for the Atlanta-region Transit Link (ATL) Authority.

TOTAL STATE FUNDS	\$491,361	\$491,361	\$162,025
State General Funds	\$491,361	\$491,361	\$162,025
TOTAL PUBLIC FUNDS	\$491,361	\$491,361	\$162,025

Payments to Georgia Environmental Finance Authority	Continuation Budget
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The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$788,495	\$788,495	\$788,495
State General Funds	\$788,495	\$788,495	\$788,495
TOTAL PUBLIC FUNDS	\$788,495	\$788,495	\$788,495

82.100 Payments to Georgia Environmental Finance Authority	Appropriation (HB 30)
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The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS	\$788,495	\$788,495	\$788,495
State General Funds	\$788,495	\$788,495	\$788,495
TOTAL PUBLIC FUNDS	\$788,495	\$788,495	\$788,495

Payments to Georgia Regional Transportation Authority	Continuation Budget
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The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$12,809,285	\$12,809,285	\$12,809,285
State General Funds	\$12,809,285	\$12,809,285	\$12,809,285
TOTAL PUBLIC FUNDS	\$12,809,285	\$12,809,285	\$12,809,285

83.100 Payments to Georgia Regional Transportation Authority	Appropriation (HB 30)
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The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS	\$12,809,285	\$12,809,285	\$12,809,285
State General Funds	\$12,809,285	\$12,809,285	\$12,809,285
TOTAL PUBLIC FUNDS	\$12,809,285	\$12,809,285	\$12,809,285

Payments to OneGeorgia Authority	Continuation Budget
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The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS	\$48,675,000	\$48,675,000	\$48,675,000
State General Funds	\$48,675,000	\$48,675,000	\$48,675,000
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$48,820,521	\$48,820,521	\$48,820,521

84.1 Increase funds for one-time funding for statewide water planning.

State General Funds	\$14,043,978	\$14,043,978	\$14,043,978
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84.100 Payments to OneGeorgia Authority	Appropriation (HB 30)
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The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

	Governor	House	SAC
TOTAL STATE FUNDS	\$62,718,978	\$62,718,978	\$62,718,978
State General Funds	\$62,718,978	\$62,718,978	\$62,718,978
TOTAL AGENCY FUNDS	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers	\$145,521	\$145,521	\$145,521
Intergovernmental Transfers Not Itemized	\$145,521	\$145,521	\$145,521
TOTAL PUBLIC FUNDS	\$62,864,499	\$62,864,499	\$62,864,499

Section 17: Community Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$3,390,259,111	\$3,390,259,111	\$3,390,259,111
State General Funds	\$2,780,991,048	\$2,780,991,048	\$2,780,991,048
Tobacco Settlement Funds	\$125,753,197	\$125,753,197	\$125,753,197
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$326,188,448	\$326,188,448	\$326,188,448
TOTAL FEDERAL FUNDS	\$7,768,765,416	\$7,768,765,416	\$7,768,765,416
Federal Funds Not Itemized	\$26,643,401	\$26,643,401	\$26,643,401
Medical Assistance Program CFDA93.778	\$7,281,033,084	\$7,281,033,084	\$7,281,033,084
State Children's Insurance Program CFDA93.767	\$461,088,931	\$461,088,931	\$461,088,931
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,954,935,399	\$3,954,935,399	\$3,954,935,399
State Funds Transfers	\$3,954,605,399	\$3,954,605,399	\$3,954,605,399
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,672,579,618	\$3,672,579,618	\$3,672,579,618
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$15,334,734,004	\$15,334,734,004	\$15,334,734,004

Section Total - Final

TOTAL STATE FUNDS	\$3,461,475,554	\$3,461,795,505	\$3,461,728,505
State General Funds	\$2,865,244,170	\$2,865,564,121	\$2,865,497,121
Tobacco Settlement Funds	\$127,252,432	\$127,252,432	\$127,252,432
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$311,652,534	\$311,652,534	\$311,652,534
TOTAL FEDERAL FUNDS	\$7,894,534,794	\$7,894,534,794	\$7,893,934,794
Federal Funds Not Itemized	\$26,643,401	\$26,643,401	\$26,643,401
Medical Assistance Program CFDA93.778	\$7,406,802,462	\$7,406,802,462	\$7,406,202,462
State Children's Insurance Program CFDA93.767	\$461,088,931	\$461,088,931	\$461,088,931
TOTAL AGENCY FUNDS	\$220,774,078	\$220,774,078	\$220,774,078
Intergovernmental Transfers	\$214,057,828	\$214,057,828	\$214,057,828
Hospital Authorities	\$214,057,828	\$214,057,828	\$214,057,828
Sales and Services	\$3,600,000	\$3,600,000	\$3,600,000
Sales and Services Not Itemized	\$3,600,000	\$3,600,000	\$3,600,000
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,078,782,067	\$4,078,782,067	\$4,078,782,067
State Funds Transfers	\$4,078,452,067	\$4,078,452,067	\$4,078,452,067
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$3,796,426,286	\$3,796,426,286	\$3,796,426,286
Optional Medicaid Services Payments	\$280,857,262	\$280,857,262	\$280,857,262
Federal Funds Transfers	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$15,655,566,493	\$15,655,886,444	\$15,655,219,444

Departmental Administration (DCH)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$71,358,790	\$71,358,790	\$71,358,790
State General Funds	\$71,358,790	\$71,358,790	\$71,358,790
TOTAL FEDERAL FUNDS	\$340,827,039	\$340,827,039	\$340,827,039

HB 30 (FY 2019A)

	Governor	House	SAC
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$288,856,018	\$288,856,018	\$288,856,018
State Children's Insurance Program CFDA93.767	\$34,192,075	\$34,192,075	\$34,192,075
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000
FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$438,112,183	\$438,112,183	\$438,112,183

85.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$7,555	\$7,555	\$7,555
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85.2 *Increase funds for background checks for owners and employees of long-term care facilities pursuant to SB406 (2018 Session).*

State General Funds	\$495,264	\$495,264	\$495,264
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85.3 *Increase funds to replace the Medicaid Management Information System (MMIS).*

State General Funds	\$5,696,419	\$5,696,419	\$5,696,419
Medical Assistance Program CFDA93.778	\$51,267,758	\$51,267,758	\$51,267,758
Total Public Funds:	\$56,964,177	\$56,964,177	\$56,964,177

85.4 *Increase funds for process improvement initiatives to support healthcare facility regulation operations.*

State General Funds	\$152,500	\$152,500	\$152,500
Medical Assistance Program CFDA93.778	\$1,372,500	\$1,372,500	\$1,372,500
Total Public Funds:	\$1,525,000	\$1,525,000	\$1,525,000

85.5 *Increase funds for an external consultant to review and analyze Medicaid waiver options for the purposes of drafting and preparing waiver policy recommendations for approval from the Governor's office. (S:Increase funds for an external consultant to study, review and analyze Medicaid and Section 1332 waiver options for the purpose of drafting and preparing waiver policy recommendations for approval from the Governor's office)*

State General Funds	\$1,000,000	\$1,000,000	\$1,600,000
Medical Assistance Program CFDA93.778	\$1,000,000	\$1,000,000	\$1,000,000
Total Public Funds:	\$2,000,000	\$2,000,000	\$2,600,000

85.6 *Utilize \$25,000 in existing funds for the design, development and implementation of a caregiver registry pursuant to the passage of SB406 (2018 Session). (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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85.7 *Utilize \$591,351 in existing funds to expand the Medicaid asset verification system to include all categories of assistance (Total Funds: \$2,560,915). (G:YES)(H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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85.8 *Reduce funds for savings due to actual hire dates of new quality assurance and program monitoring staff.*

State General Funds			(\$600,000)
Medical Assistance Program CFDA93.778			(\$600,000)
Total Public Funds:			(\$1,200,000)

85.100 Departmental Administration (DCH)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$78,710,528	\$78,710,528	\$78,710,528
State General Funds	\$78,710,528	\$78,710,528	\$78,710,528
TOTAL FEDERAL FUNDS	\$394,467,297	\$394,467,297	\$393,867,297
Federal Funds Not Itemized	\$17,778,946	\$17,778,946	\$17,778,946
Medical Assistance Program CFDA93.778	\$342,496,276	\$342,496,276	\$341,896,276
State Children's Insurance Program CFDA93.767	\$34,192,075	\$34,192,075	\$34,192,075
TOTAL AGENCY FUNDS	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties	\$3,116,250	\$3,116,250	\$3,116,250
Sanctions, Fines, and Penalties Not Itemized	\$3,116,250	\$3,116,250	\$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,810,104	\$22,810,104	\$22,810,104
State Funds Transfers	\$22,480,104	\$22,480,104	\$22,480,104
Agency to Agency Contracts	\$1,168,519	\$1,168,519	\$1,168,519
Health Insurance Payments	\$21,311,585	\$21,311,585	\$21,311,585
Federal Funds Transfers	\$330,000	\$330,000	\$330,000

FF Medical Assistance Program CFDA93.778	\$330,000	\$330,000	\$330,000
TOTAL PUBLIC FUNDS	\$499,104,179	\$499,104,179	\$498,504,179

Georgia Board of Dentistry

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$832,961	\$832,961	\$832,961
State General Funds	\$832,961	\$832,961	\$832,961
TOTAL PUBLIC FUNDS	\$832,961	\$832,961	\$832,961

86.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$229	\$229	\$229
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86.100 Georgia Board of Dentistry

Appropriation (HB 30)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	\$833,190	\$833,190	\$833,190
State General Funds	\$833,190	\$833,190	\$833,190
TOTAL PUBLIC FUNDS	\$833,190	\$833,190	\$833,190

Georgia State Board of Pharmacy

Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$768,756	\$768,756	\$768,756
State General Funds	\$768,756	\$768,756	\$768,756
TOTAL PUBLIC FUNDS	\$768,756	\$768,756	\$768,756

87.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$215	\$215	\$215
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87.100 Georgia State Board of Pharmacy

Appropriation (HB 30)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	\$768,971	\$768,971	\$768,971
State General Funds	\$768,971	\$768,971	\$768,971
TOTAL PUBLIC FUNDS	\$768,971	\$768,971	\$768,971

Health Care Access and Improvement

Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$12,829,232	\$12,829,232	\$12,829,232
State General Funds	\$12,829,232	\$12,829,232	\$12,829,232
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$13,418,070	\$13,418,070	\$13,418,070

88.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$260	\$260	\$260
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88.2 Increase funds to serve medically fragile children through the Champions for Children program.

State General Funds			\$33,000
Tobacco Settlement Funds	\$480,000	\$480,000	\$480,000
Total Public Funds:	\$480,000	\$480,000	\$513,000

88.3 Increase funds for one-time funding to compensate hospitals impacted by Hurricane Michael located in rural counties with population less than 35,000 among the federally designated counties for Individual Assistance under the Georgia Disaster Declaration.

State General Funds \$2,000,000

88.4 Reduce funds for the Health Coordination and Innovation Council.

State General Funds (\$1,500,000)

88.100 Health Care Access and Improvement Appropriation (HB 30)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	\$13,309,492	\$13,309,492	\$13,842,492
State General Funds	\$12,829,492	\$12,829,492	\$13,362,492
Tobacco Settlement Funds	\$480,000	\$480,000	\$480,000
TOTAL FEDERAL FUNDS	\$588,838	\$588,838	\$588,838
Federal Funds Not Itemized	\$172,588	\$172,588	\$172,588
Medical Assistance Program CFDA93.778	\$416,250	\$416,250	\$416,250
TOTAL PUBLIC FUNDS	\$13,898,330	\$13,898,330	\$14,431,330

Healthcare Facility Regulation Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$13,456,678	\$13,456,678	\$13,456,678
State General Funds	\$13,456,678	\$13,456,678	\$13,456,678
TOTAL FEDERAL FUNDS	\$11,948,252	\$11,948,252	\$11,948,252
Federal Funds Not Itemized	\$5,904,653	\$5,904,653	\$5,904,653
Medical Assistance Program CFDA93.778	\$6,043,599	\$6,043,599	\$6,043,599
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$25,504,930	\$25,504,930	\$25,504,930

89.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds \$3,512 \$3,512 \$3,512

89.100 Healthcare Facility Regulation Appropriation (HB 30)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	\$13,460,190	\$13,460,190	\$13,460,190
State General Funds	\$13,460,190	\$13,460,190	\$13,460,190
TOTAL FEDERAL FUNDS	\$11,948,252	\$11,948,252	\$11,948,252
Federal Funds Not Itemized	\$5,904,653	\$5,904,653	\$5,904,653
Medical Assistance Program CFDA93.778	\$6,043,599	\$6,043,599	\$6,043,599
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$25,508,442	\$25,508,442	\$25,508,442

Indigent Care Trust Fund Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$399,662,493	\$399,662,493	\$399,662,493

90.1 Increase funds to provide the state match for Disproportionate Share Hospital (DSH) payments for private deemed and non-deemed hospitals.

State General Funds	\$18,766,884	\$18,766,884	\$18,766,884
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90.100 Indigent Care Trust Fund

Appropriation (HB 30)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	\$18,766,884	\$18,766,884	\$18,766,884
State General Funds	\$18,766,884	\$18,766,884	\$18,766,884
TOTAL FEDERAL FUNDS	\$257,075,969	\$257,075,969	\$257,075,969
Medical Assistance Program CFDA93.778	\$257,075,969	\$257,075,969	\$257,075,969
TOTAL AGENCY FUNDS	\$142,586,524	\$142,586,524	\$142,586,524
Intergovernmental Transfers	\$139,386,524	\$139,386,524	\$139,386,524
Hospital Authorities	\$139,386,524	\$139,386,524	\$139,386,524
Sales and Services	\$3,200,000	\$3,200,000	\$3,200,000
Sales and Services Not Itemized	\$3,200,000	\$3,200,000	\$3,200,000
TOTAL PUBLIC FUNDS	\$418,429,377	\$418,429,377	\$418,429,377

Medicaid: Aged, Blind, and Disabled

Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,806,056,151	\$1,806,056,151	\$1,806,056,151
State General Funds	\$1,608,222,902	\$1,608,222,902	\$1,608,222,902
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$34,315,025	\$34,315,025	\$34,315,025
TOTAL FEDERAL FUNDS	\$3,679,313,937	\$3,679,313,937	\$3,679,313,937
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,676,526,723	\$3,676,526,723	\$3,676,526,723
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,815,001,708	\$5,815,001,708	\$5,815,001,708

91.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$8,967,609	\$8,967,609	\$8,967,609
Medical Assistance Program CFDA93.778	\$18,916,747	\$18,916,747	\$18,916,747
Total Public Funds:	\$27,884,356	\$27,884,356	\$27,884,356

91.2 Increase funds for Medicare Part B premiums.

State General Funds	\$1,998,764	\$1,998,764	\$1,998,764
Medical Assistance Program CFDA93.778	\$4,216,298	\$4,216,298	\$4,216,298
Total Public Funds:	\$6,215,062	\$6,215,062	\$6,215,062

91.3 Increase funds for gene therapy drug coverage.

State General Funds	\$5,203,303	\$5,203,303	\$5,203,303
Medical Assistance Program CFDA93.778	\$10,976,121	\$10,976,121	\$10,976,121
Total Public Funds:	\$16,179,424	\$16,179,424	\$16,179,424

91.4 Reduce funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model.

State General Funds	(\$1,182,870)	(\$1,182,870)	(\$1,182,870)
Medical Assistance Program CFDA93.778	(\$2,495,209)	(\$2,495,209)	(\$2,495,209)
Total Public Funds:	(\$3,678,079)	(\$3,678,079)	(\$3,678,079)

91.5 Increase funds to include seven additional long term acute care hospitals (LTACs) and three additional intermediate rehabilitation facilities (IRFs) as Medicaid providers.

State General Funds	\$2,504,548	\$2,504,548	\$2,504,548
Medical Assistance Program CFDA93.778	\$5,283,226	\$5,283,226	\$5,283,226
Total Public Funds:	\$7,787,774	\$7,787,774	\$7,787,774

91.6 Increase funds to reflect an increase in the Medicare Part D Clawback payment.

State General Funds	\$1,088,264	\$1,088,264	\$588,264
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91.100 Medicaid: Aged, Blind, and Disabled

Appropriation (HB 30)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	\$1,824,635,769	\$1,824,635,769	\$1,824,135,769
State General Funds	\$1,626,802,520	\$1,626,802,520	\$1,626,302,520
Tobacco Settlement Funds	\$6,191,806	\$6,191,806	\$6,191,806
Nursing Home Provider Fees	\$157,326,418	\$157,326,418	\$157,326,418
Hospital Provider Fee	\$34,315,025	\$34,315,025	\$34,315,025
TOTAL FEDERAL FUNDS	\$3,716,211,120	\$3,716,211,120	\$3,716,211,120
Federal Funds Not Itemized	\$2,787,214	\$2,787,214	\$2,787,214
Medical Assistance Program CFDA93.778	\$3,713,423,906	\$3,713,423,906	\$3,713,423,906
TOTAL AGENCY FUNDS	\$62,342,988	\$62,342,988	\$62,342,988
Intergovernmental Transfers	\$62,342,988	\$62,342,988	\$62,342,988
Hospital Authorities	\$62,342,988	\$62,342,988	\$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$267,288,632	\$267,288,632	\$267,288,632
State Funds Transfers	\$267,288,632	\$267,288,632	\$267,288,632
Optional Medicaid Services Payments	\$267,288,632	\$267,288,632	\$267,288,632
TOTAL PUBLIC FUNDS	\$5,870,478,509	\$5,870,478,509	\$5,869,978,509

Medicaid: Low-Income Medicaid

Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,409,073,823	\$1,409,073,823	\$1,409,073,823
State General Funds	\$997,639,009	\$997,639,009	\$997,639,009
Tobacco Settlement Funds	\$119,561,391	\$119,561,391	\$119,561,391
Hospital Provider Fee	\$291,873,423	\$291,873,423	\$291,873,423
TOTAL FEDERAL FUNDS	\$3,052,114,525	\$3,052,114,525	\$3,052,114,525
Medical Assistance Program CFDA93.778	\$3,052,114,525	\$3,052,114,525	\$3,052,114,525
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,486,933,511	\$4,486,933,511	\$4,486,933,511

92.1 Increase funds for growth in Medicaid based on projected need.

State General Funds	\$24,778,220	\$24,778,220	\$24,778,220
Medical Assistance Program CFDA93.778	\$52,268,484	\$52,268,484	\$52,268,484
Total Public Funds:	\$77,046,704	\$77,046,704	\$77,046,704

92.2 Increase funds to provide coverage for gene therapy drugs.

State General Funds	\$639,140	\$639,140	\$639,140
Medical Assistance Program CFDA93.778	\$1,348,236	\$1,348,236	\$1,348,236
Total Public Funds:	\$1,987,376	\$1,987,376	\$1,987,376

92.3 Increase funds for the revision of the hospital Inpatient Prospective Payment System (IPPS) reimbursement model.

State General Funds	\$5,820,486	\$5,820,486	\$5,820,486
Medical Assistance Program CFDA93.778	\$12,278,040	\$12,278,040	\$12,278,040
Total Public Funds:	\$18,098,526	\$18,098,526	\$18,098,526

92.4 Replace funds.

State General Funds	(\$1,019,235)	(\$1,019,235)	(\$1,019,235)
Tobacco Settlement Funds	\$1,019,235	\$1,019,235	\$1,019,235
Total Public Funds:	\$0	\$0	\$0

92.5 Reduce funds to reflect projected revenue from hospital provider payments.

Medical Assistance Program CFDA93.778	(\$30,662,823)	(\$30,662,823)	(\$30,662,823)
Hospital Provider Fee	(\$14,535,914)	(\$14,535,914)	(\$14,535,914)
Total Public Funds:	(\$45,198,737)	(\$45,198,737)	(\$45,198,737)

92.100 Medicaid: Low-Income Medicaid

Appropriation (HB 30)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	\$1,425,775,755	\$1,425,775,755	\$1,425,775,755
State General Funds	\$1,027,857,620	\$1,027,857,620	\$1,027,857,620
Tobacco Settlement Funds	\$120,580,626	\$120,580,626	\$120,580,626
Hospital Provider Fee	\$277,337,509	\$277,337,509	\$277,337,509
TOTAL FEDERAL FUNDS	\$3,087,346,462	\$3,087,346,462	\$3,087,346,462
Medical Assistance Program CFDA93.778	\$3,087,346,462	\$3,087,346,462	\$3,087,346,462
TOTAL AGENCY FUNDS	\$12,328,316	\$12,328,316	\$12,328,316
Intergovernmental Transfers	\$12,328,316	\$12,328,316	\$12,328,316
Hospital Authorities	\$12,328,316	\$12,328,316	\$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$13,416,847	\$13,416,847	\$13,416,847
State Funds Transfers	\$13,416,847	\$13,416,847	\$13,416,847
Optional Medicaid Services Payments	\$13,416,847	\$13,416,847	\$13,416,847
TOTAL PUBLIC FUNDS	\$4,538,867,380	\$4,538,867,380	\$4,538,867,380

PeachCare

Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$426,896,856	\$426,896,856	\$426,896,856
State Children's Insurance Program CFDA93.767	\$426,896,856	\$426,896,856	\$426,896,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$427,048,639	\$427,048,639	\$427,048,639

93.100 PeachCare

Appropriation (HB 30)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL FEDERAL FUNDS	\$426,896,856	\$426,896,856	\$426,896,856
State Children's Insurance Program CFDA93.767	\$426,896,856	\$426,896,856	\$426,896,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$151,783	\$151,783	\$151,783
State Funds Transfers	\$151,783	\$151,783	\$151,783
Optional Medicaid Services Payments	\$151,783	\$151,783	\$151,783
TOTAL PUBLIC FUNDS	\$427,048,639	\$427,048,639	\$427,048,639

State Health Benefit Plan

Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
State Funds Transfers	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
Health Insurance Payments	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033
TOTAL PUBLIC FUNDS	\$3,651,268,033	\$3,651,268,033	\$3,651,268,033

94.1 *Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.*

Health Insurance Payments	\$162,183,668	\$162,183,668	\$162,183,668
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94.2 *Reduce funds to reflect savings attributable to Medicare Advantage rates in plan year 2019.*

Health Insurance Payments	(\$41,975,000)	(\$41,975,000)	(\$41,975,000)
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94.3 *Increase funds to reflect enrollment growth for Mental Health Parity.*

Health Insurance Payments	\$3,638,000	\$3,638,000	\$3,638,000
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94.100 State Health Benefit Plan

Appropriation (HB 30)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,775,114,701	\$3,775,114,701	\$3,775,114,701
State Funds Transfers	\$3,775,114,701	\$3,775,114,701	\$3,775,114,701
Health Insurance Payments	\$3,775,114,701	\$3,775,114,701	\$3,775,114,701
TOTAL PUBLIC FUNDS	\$3,775,114,701	\$3,775,114,701	\$3,775,114,701

Physician Workforce, Georgia Board for: Board Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,192,069	\$1,192,069	\$1,192,069
State General Funds	\$1,192,069	\$1,192,069	\$1,192,069
TOTAL PUBLIC FUNDS	\$1,192,069	\$1,192,069	\$1,192,069

95.100 Physician Workforce, Georgia Board for: Board Administration

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	\$1,192,069	\$1,192,069	\$1,192,069
State General Funds	\$1,192,069	\$1,192,069	\$1,192,069
TOTAL PUBLIC FUNDS	\$1,192,069	\$1,192,069	\$1,192,069

Physician Workforce, Georgia Board for: Graduate Medical Education

Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$17,215,201	\$17,215,201	\$17,215,201
State General Funds	\$17,215,201	\$17,215,201	\$17,215,201
TOTAL PUBLIC FUNDS	\$17,215,201	\$17,215,201	\$17,215,201

96.1 Reduce funds for contracts based on actual slots started.

State General Funds		(\$180,049)	(\$180,049)
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96.2 Increase funds for Augusta University for recruitment to advance basic science and clinical translational research in women's and childhood cancer.

State General Funds		\$500,000	\$500,000
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96.3 Reduce funds for unused fellowships.

State General Funds			(\$100,000)
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96.100 Physician Workforce, Georgia Board for: Graduate Medical Education

Appropriation (HB 30)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	\$17,215,201	\$17,535,152	\$17,435,152
State General Funds	\$17,215,201	\$17,535,152	\$17,435,152
TOTAL PUBLIC FUNDS	\$17,215,201	\$17,535,152	\$17,435,152

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant

Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$24,039,911	\$24,039,911	\$24,039,911
State General Funds	\$24,039,911	\$24,039,911	\$24,039,911
TOTAL PUBLIC FUNDS	\$24,039,911	\$24,039,911	\$24,039,911

97.1 Increase funds to Mercer University School of Medicine to establish a four year medical school campus in Columbus.

State General Funds	\$9,332,055	\$9,332,055	\$9,332,055
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97.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant	Appropriation (HB 30)
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The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$33,371,966	\$33,371,966	\$33,371,966
State General Funds	\$33,371,966	\$33,371,966	\$33,371,966
TOTAL PUBLIC FUNDS	\$33,371,966	\$33,371,966	\$33,371,966

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Continuation Budget
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The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$23,431,843	\$23,431,843	\$23,431,843
State General Funds	\$23,431,843	\$23,431,843	\$23,431,843
TOTAL PUBLIC FUNDS	\$23,431,843	\$23,431,843	\$23,431,843

98.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant	Appropriation (HB 30)
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The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	\$23,431,843	\$23,431,843	\$23,431,843
State General Funds	\$23,431,843	\$23,431,843	\$23,431,843
TOTAL PUBLIC FUNDS	\$23,431,843	\$23,431,843	\$23,431,843

Physician Workforce, Georgia Board for: Physicians for Rural Areas	Continuation Budget
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The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$1,860,000	\$1,860,000	\$1,860,000
State General Funds	\$1,860,000	\$1,860,000	\$1,860,000
TOTAL PUBLIC FUNDS	\$1,860,000	\$1,860,000	\$1,860,000

99.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas	Appropriation (HB 30)
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The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	\$1,860,000	\$1,860,000	\$1,860,000
State General Funds	\$1,860,000	\$1,860,000	\$1,860,000
TOTAL PUBLIC FUNDS	\$1,860,000	\$1,860,000	\$1,860,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education	Continuation Budget
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The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,248,113	\$3,248,113	\$3,248,113
State General Funds	\$3,248,113	\$3,248,113	\$3,248,113
TOTAL PUBLIC FUNDS	\$3,248,113	\$3,248,113	\$3,248,113

**100.100 Physician Workforce, Georgia Board for:
Undergraduate Medical Education**

Appropriation (HB 30)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	\$3,248,113	\$3,248,113	\$3,248,113
State General Funds	\$3,248,113	\$3,248,113	\$3,248,113
TOTAL PUBLIC FUNDS	\$3,248,113	\$3,248,113	\$3,248,113

Georgia Composite Medical Board

Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,481,691	\$2,481,691	\$2,481,691
State General Funds	\$2,481,691	\$2,481,691	\$2,481,691
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,781,691	\$2,781,691	\$2,781,691

101.100 Georgia Composite Medical Board

Appropriation (HB 30)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	\$2,481,691	\$2,481,691	\$2,481,691
State General Funds	\$2,481,691	\$2,481,691	\$2,481,691
TOTAL AGENCY FUNDS	\$300,000	\$300,000	\$300,000
Sales and Services	\$300,000	\$300,000	\$300,000
Sales and Services Not Itemized	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$2,781,691	\$2,781,691	\$2,781,691

Drugs and Narcotics Agency, Georgia

Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,413,892	\$2,413,892	\$2,413,892
State General Funds	\$2,413,892	\$2,413,892	\$2,413,892
TOTAL PUBLIC FUNDS	\$2,413,892	\$2,413,892	\$2,413,892

102.100 Drugs and Narcotics Agency, Georgia

Appropriation (HB 30)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	\$2,413,892	\$2,413,892	\$2,413,892
State General Funds	\$2,413,892	\$2,413,892	\$2,413,892
TOTAL PUBLIC FUNDS	\$2,413,892	\$2,413,892	\$2,413,892

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$182,301,767	\$182,301,767	\$182,301,767
State General Funds	\$182,301,767	\$182,301,767	\$182,301,767
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229
Sales and Services	\$171,229	\$171,229	\$171,229
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229
TOTAL PUBLIC FUNDS	\$182,778,963	\$182,778,963	\$182,778,963

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	\$182,353,965	\$182,353,965	\$182,353,965
State General Funds	\$182,353,965	\$182,353,965	\$182,353,965
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$171,229	\$171,229	\$171,229
Sales and Services	\$171,229	\$171,229	\$171,229
Sales and Services Not Itemized	\$171,229	\$171,229	\$171,229
TOTAL PUBLIC FUNDS	\$182,831,161	\$182,831,161	\$182,831,161

Departmental Administration (DCS)

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$9,345,988	\$9,345,988	\$9,345,988
State General Funds	\$9,345,988	\$9,345,988	\$9,345,988
TOTAL PUBLIC FUNDS	\$9,345,988	\$9,345,988	\$9,345,988

103.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,589	\$2,589	\$2,589
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103.100 Departmental Administration (DCS)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$9,348,577	\$9,348,577	\$9,348,577
State General Funds	\$9,348,577	\$9,348,577	\$9,348,577
TOTAL PUBLIC FUNDS	\$9,348,577	\$9,348,577	\$9,348,577

Field Services

Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$166,345,290	\$166,345,290	\$166,345,290
State General Funds	\$166,345,290	\$166,345,290	\$166,345,290
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$166,355,290	\$166,355,290	\$166,355,290

104.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$48,193	\$48,193	\$48,193
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104.100 Field Services

Appropriation (HB 30)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	\$166,393,483	\$166,393,483	\$166,393,483
State General Funds	\$166,393,483	\$166,393,483	\$166,393,483
TOTAL AGENCY FUNDS	\$10,000	\$10,000	\$10,000
Sales and Services	\$10,000	\$10,000	\$10,000
Sales and Services Not Itemized	\$10,000	\$10,000	\$10,000
TOTAL PUBLIC FUNDS	\$166,403,483	\$166,403,483	\$166,403,483

Governor's Office of Transition, Support and Reentry

Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$5,186,624	\$5,186,624	\$5,186,624
State General Funds	\$5,186,624	\$5,186,624	\$5,186,624
TOTAL PUBLIC FUNDS	\$5,186,624	\$5,186,624	\$5,186,624

105.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,136	\$1,136	\$1,136
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105.100 Governor’s Office of Transition, Support and Reentry **Appropriation (HB 30)**

The purpose of this appropriation is to provide a collaboration of governmental and non-governmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	\$5,187,760	\$5,187,760	\$5,187,760
State General Funds	\$5,187,760	\$5,187,760	\$5,187,760
TOTAL PUBLIC FUNDS	\$5,187,760	\$5,187,760	\$5,187,760

Misdemeanor Probation **Continuation Budget**

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$887,839	\$887,839	\$887,839
State General Funds	\$887,839	\$887,839	\$887,839
TOTAL PUBLIC FUNDS	\$887,839	\$887,839	\$887,839

106.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$182	\$182	\$182
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106.100 Misdemeanor Probation **Appropriation (HB 30)**

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	\$888,021	\$888,021	\$888,021
State General Funds	\$888,021	\$888,021	\$888,021
TOTAL PUBLIC FUNDS	\$888,021	\$888,021	\$888,021

Family Violence, Georgia Commission on **Continuation Budget**

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$536,026	\$536,026	\$536,026
State General Funds	\$536,026	\$536,026	\$536,026
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$1,003,222	\$1,003,222	\$1,003,222

107.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$98	\$98	\$98
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107.100 Family Violence, Georgia Commission on **Appropriation (HB 30)**

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	\$536,124	\$536,124	\$536,124
State General Funds	\$536,124	\$536,124	\$536,124
TOTAL FEDERAL FUNDS	\$305,967	\$305,967	\$305,967
Federal Funds Not Itemized	\$305,967	\$305,967	\$305,967
TOTAL AGENCY FUNDS	\$161,229	\$161,229	\$161,229
Sales and Services	\$161,229	\$161,229	\$161,229
Sales and Services Not Itemized	\$161,229	\$161,229	\$161,229
TOTAL PUBLIC FUNDS	\$1,003,320	\$1,003,320	\$1,003,320

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280
State General Funds	\$1,188,970,280	\$1,188,970,280	\$1,188,970,280
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,202,705,438	\$1,202,705,438	\$1,202,705,438

Section Total - Final

TOTAL STATE FUNDS	\$1,191,377,581	\$1,191,377,581	\$1,191,309,133
State General Funds	\$1,191,377,581	\$1,191,377,581	\$1,191,309,133
TOTAL FEDERAL FUNDS	\$170,555	\$170,555	\$170,555
Federal Funds Not Itemized	\$170,555	\$170,555	\$170,555
TOTAL AGENCY FUNDS	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services	\$13,564,603	\$13,564,603	\$13,564,603
Sales and Services Not Itemized	\$13,564,603	\$13,564,603	\$13,564,603
TOTAL PUBLIC FUNDS	\$1,205,112,739	\$1,205,112,739	\$1,205,044,291

County Jail Subsidy

Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000

108.100 County Jail Subsidy

Appropriation (HB 30)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	\$5,000	\$5,000	\$5,000
State General Funds	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$5,000	\$5,000	\$5,000

Departmental Administration (DOC)

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$37,440,690	\$37,440,690	\$37,440,690
State General Funds	\$37,440,690	\$37,440,690	\$37,440,690
TOTAL PUBLIC FUNDS	\$37,440,690	\$37,440,690	\$37,440,690

109.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$99,550	\$99,550	\$99,550
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109.100 Departmental Administration (DOC)

Appropriation (HB 30)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	\$37,540,240	\$37,540,240	\$37,540,240
State General Funds	\$37,540,240	\$37,540,240	\$37,540,240
TOTAL PUBLIC FUNDS	\$37,540,240	\$37,540,240	\$37,540,240

Detention Centers

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$47,996,737	\$47,996,737	\$47,996,737
State General Funds	\$47,996,737	\$47,996,737	\$47,996,737

HB 30 (FY 2019A)

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$50,450,237	\$50,450,237	\$50,450,237

110.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$137,826	\$137,826	\$137,826
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110.100 Detention Centers **Appropriation (HB 30)**

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	\$48,134,563	\$48,134,563	\$48,134,563
State General Funds	\$48,134,563	\$48,134,563	\$48,134,563
TOTAL AGENCY FUNDS	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services	\$2,453,500	\$2,453,500	\$2,453,500
Sales and Services Not Itemized	\$2,453,500	\$2,453,500	\$2,453,500
TOTAL PUBLIC FUNDS	\$50,588,063	\$50,588,063	\$50,588,063

Food and Farm Operations **Continuation Budget**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,608,741	\$27,608,741	\$27,608,741
State General Funds	\$27,608,741	\$27,608,741	\$27,608,741
TOTAL PUBLIC FUNDS	\$27,608,741	\$27,608,741	\$27,608,741

111.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$5,128	\$5,128	\$5,128
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111.100 Food and Farm Operations **Appropriation (HB 30)**

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	\$27,613,869	\$27,613,869	\$27,613,869
State General Funds	\$27,613,869	\$27,613,869	\$27,613,869
TOTAL PUBLIC FUNDS	\$27,613,869	\$27,613,869	\$27,613,869

Health **Continuation Budget**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$238,373,421	\$238,373,421	\$238,373,421
State General Funds	\$238,373,421	\$238,373,421	\$238,373,421
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$238,833,976	\$238,833,976	\$238,833,976

112.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$32,207	\$32,207	\$32,207
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112.100 Health **Appropriation (HB 30)**

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	\$238,405,628	\$238,405,628	\$238,405,628
State General Funds	\$238,405,628	\$238,405,628	\$238,405,628
TOTAL FEDERAL FUNDS	\$70,555	\$70,555	\$70,555
Federal Funds Not Itemized	\$70,555	\$70,555	\$70,555

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$390,000	\$390,000	\$390,000
Sales and Services	\$390,000	\$390,000	\$390,000
Sales and Services Not Itemized	\$390,000	\$390,000	\$390,000
TOTAL PUBLIC FUNDS	\$238,866,183	\$238,866,183	\$238,866,183

Offender Management

Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,616,572	\$43,616,572	\$43,616,572
State General Funds	\$43,616,572	\$43,616,572	\$43,616,572
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$43,646,572	\$43,646,572	\$43,646,572

113.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$14,352	\$14,352	\$14,352
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113.2 *Reduce funds to meet projected expenditures.*

State General Funds			(\$68,448)
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113.100 Offender Management

Appropriation (HB 30)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	\$43,630,924	\$43,630,924	\$43,562,476
State General Funds	\$43,630,924	\$43,630,924	\$43,562,476
TOTAL AGENCY FUNDS	\$30,000	\$30,000	\$30,000
Sales and Services	\$30,000	\$30,000	\$30,000
Sales and Services Not Itemized	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$43,660,924	\$43,660,924	\$43,592,476

Private Prisons

Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$139,784,108	\$139,784,108	\$139,784,108
State General Funds	\$139,784,108	\$139,784,108	\$139,784,108
TOTAL PUBLIC FUNDS	\$139,784,108	\$139,784,108	\$139,784,108

114.100 Private Prisons

Appropriation (HB 30)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	\$139,784,108	\$139,784,108	\$139,784,108
State General Funds	\$139,784,108	\$139,784,108	\$139,784,108
TOTAL PUBLIC FUNDS	\$139,784,108	\$139,784,108	\$139,784,108

State Prisons

Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$621,646,032	\$621,646,032	\$621,646,032
State General Funds	\$621,646,032	\$621,646,032	\$621,646,032
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$632,437,135	\$632,437,135	\$632,437,135

115.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,015,475	\$2,015,475	\$2,015,475
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115.100 State Prisons

Appropriation (HB 30)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well-supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	\$623,661,507	\$623,661,507	\$623,661,507
State General Funds	\$623,661,507	\$623,661,507	\$623,661,507
TOTAL FEDERAL FUNDS	\$100,000	\$100,000	\$100,000
Federal Funds Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services	\$10,691,103	\$10,691,103	\$10,691,103
Sales and Services Not Itemized	\$10,691,103	\$10,691,103	\$10,691,103
TOTAL PUBLIC FUNDS	\$634,452,610	\$634,452,610	\$634,452,610

Transition Centers

Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$32,498,979	\$32,498,979	\$32,498,979
State General Funds	\$32,498,979	\$32,498,979	\$32,498,979
TOTAL PUBLIC FUNDS	\$32,498,979	\$32,498,979	\$32,498,979

116.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$102,763	\$102,763	\$102,763
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116.100 Transition Centers

Appropriation (HB 30)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	\$32,601,742	\$32,601,742	\$32,601,742
State General Funds	\$32,601,742	\$32,601,742	\$32,601,742
TOTAL PUBLIC FUNDS	\$32,601,742	\$32,601,742	\$32,601,742

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$12,002,823	\$12,002,823	\$12,002,823
State General Funds	\$12,002,823	\$12,002,823	\$12,002,823
TOTAL FEDERAL FUNDS	\$64,471,581	\$64,471,581	\$64,471,581
Federal Funds Not Itemized	\$64,471,581	\$64,471,581	\$64,471,581
TOTAL AGENCY FUNDS	\$5,758,646	\$5,758,646	\$5,758,646
Intergovernmental Transfers	\$4,006,478	\$4,006,478	\$4,006,478
Intergovernmental Transfers Not Itemized	\$4,006,478	\$4,006,478	\$4,006,478
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,580,997	\$1,580,997	\$1,580,997
Sales and Services Not Itemized	\$1,580,997	\$1,580,997	\$1,580,997
TOTAL PUBLIC FUNDS	\$82,233,050	\$82,233,050	\$82,233,050

Section Total - Final

TOTAL STATE FUNDS	\$12,022,618	\$12,022,618	\$12,022,618
State General Funds	\$12,022,618	\$12,022,618	\$12,022,618
TOTAL FEDERAL FUNDS	\$64,471,581	\$64,471,581	\$64,471,581
Federal Funds Not Itemized	\$64,471,581	\$64,471,581	\$64,471,581
TOTAL AGENCY FUNDS	\$5,758,646	\$5,758,646	\$5,758,646
Intergovernmental Transfers	\$4,006,478	\$4,006,478	\$4,006,478
Intergovernmental Transfers Not Itemized	\$4,006,478	\$4,006,478	\$4,006,478

	Governor	House	SAC
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,580,997	\$1,580,997	\$1,580,997
Sales and Services Not Itemized	\$1,580,997	\$1,580,997	\$1,580,997
TOTAL PUBLIC FUNDS	\$82,252,845	\$82,252,845	\$82,252,845

Departmental Administration (DOD)

Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,196,200	\$1,196,200	\$1,196,200
State General Funds	\$1,196,200	\$1,196,200	\$1,196,200
TOTAL FEDERAL FUNDS	\$728,607	\$728,607	\$728,607
Federal Funds Not Itemized	\$728,607	\$728,607	\$728,607
TOTAL PUBLIC FUNDS	\$1,924,807	\$1,924,807	\$1,924,807

117.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,098	\$3,098	\$3,098
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117.100 Departmental Administration (DOD)

Appropriation (HB 30)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	\$1,199,298	\$1,199,298	\$1,199,298
State General Funds	\$1,199,298	\$1,199,298	\$1,199,298
TOTAL FEDERAL FUNDS	\$728,607	\$728,607	\$728,607
Federal Funds Not Itemized	\$728,607	\$728,607	\$728,607
TOTAL PUBLIC FUNDS	\$1,927,905	\$1,927,905	\$1,927,905

Military Readiness

Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,301,761	\$5,301,761	\$5,301,761
State General Funds	\$5,301,761	\$5,301,761	\$5,301,761
TOTAL FEDERAL FUNDS	\$44,727,802	\$44,727,802	\$44,727,802
Federal Funds Not Itemized	\$44,727,802	\$44,727,802	\$44,727,802
TOTAL AGENCY FUNDS	\$5,465,237	\$5,465,237	\$5,465,237
Intergovernmental Transfers	\$3,718,669	\$3,718,669	\$3,718,669
Intergovernmental Transfers Not Itemized	\$3,718,669	\$3,718,669	\$3,718,669
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$55,494,800	\$55,494,800	\$55,494,800

118.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$6,697	\$6,697	\$6,697
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118.100 Military Readiness

Appropriation (HB 30)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	\$5,308,458	\$5,308,458	\$5,308,458
State General Funds	\$5,308,458	\$5,308,458	\$5,308,458
TOTAL FEDERAL FUNDS	\$44,727,802	\$44,727,802	\$44,727,802
Federal Funds Not Itemized	\$44,727,802	\$44,727,802	\$44,727,802
TOTAL AGENCY FUNDS	\$5,465,237	\$5,465,237	\$5,465,237
Intergovernmental Transfers	\$3,718,669	\$3,718,669	\$3,718,669
Intergovernmental Transfers Not Itemized	\$3,718,669	\$3,718,669	\$3,718,669
Royalties and Rents	\$171,171	\$171,171	\$171,171
Royalties and Rents Not Itemized	\$171,171	\$171,171	\$171,171
Sales and Services	\$1,575,397	\$1,575,397	\$1,575,397
Sales and Services Not Itemized	\$1,575,397	\$1,575,397	\$1,575,397
TOTAL PUBLIC FUNDS	\$55,501,497	\$55,501,497	\$55,501,497

Youth Educational Services

Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$5,504,862	\$5,504,862	\$5,504,862
State General Funds	\$5,504,862	\$5,504,862	\$5,504,862
TOTAL FEDERAL FUNDS	\$19,015,172	\$19,015,172	\$19,015,172
Federal Funds Not Itemized	\$19,015,172	\$19,015,172	\$19,015,172
TOTAL AGENCY FUNDS	\$293,409	\$293,409	\$293,409
Intergovernmental Transfers	\$287,809	\$287,809	\$287,809
Intergovernmental Transfers Not Itemized	\$287,809	\$287,809	\$287,809
Sales and Services	\$5,600	\$5,600	\$5,600
Sales and Services Not Itemized	\$5,600	\$5,600	\$5,600
TOTAL PUBLIC FUNDS	\$24,813,443	\$24,813,443	\$24,813,443

119.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$10,000	\$10,000	\$10,000
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119.100 Youth Educational Services

Appropriation (HB 30)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	\$5,514,862	\$5,514,862	\$5,514,862
State General Funds	\$5,514,862	\$5,514,862	\$5,514,862
TOTAL FEDERAL FUNDS	\$19,015,172	\$19,015,172	\$19,015,172
Federal Funds Not Itemized	\$19,015,172	\$19,015,172	\$19,015,172
TOTAL AGENCY FUNDS	\$293,409	\$293,409	\$293,409
Intergovernmental Transfers	\$287,809	\$287,809	\$287,809
Intergovernmental Transfers Not Itemized	\$287,809	\$287,809	\$287,809
Sales and Services	\$5,600	\$5,600	\$5,600
Sales and Services Not Itemized	\$5,600	\$5,600	\$5,600
TOTAL PUBLIC FUNDS	\$24,823,443	\$24,823,443	\$24,823,443

Section 21: Driver Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$69,177,502	\$69,177,502	\$69,177,502
State General Funds	\$69,177,502	\$69,177,502	\$69,177,502
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$72,021,623	\$72,021,623	\$72,021,623

Section Total - Final

TOTAL STATE FUNDS	\$70,798,457	\$70,798,457	\$70,798,457
State General Funds	\$70,798,457	\$70,798,457	\$70,798,457
TOTAL AGENCY FUNDS	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services	\$2,844,121	\$2,844,121	\$2,844,121
Sales and Services Not Itemized	\$2,844,121	\$2,844,121	\$2,844,121
TOTAL PUBLIC FUNDS	\$73,642,578	\$73,642,578	\$73,642,578

Departmental Administration (DDS)

Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,781,482	\$9,781,482	\$9,781,482
State General Funds	\$9,781,482	\$9,781,482	\$9,781,482
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$10,282,339	\$10,282,339	\$10,282,339

120.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$12,484	\$12,484	\$12,484
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120.2 *Increase funds for DRIVES implementation expenses.*

State General Funds	\$99,500	\$99,500	\$99,500
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120.100 Departmental Administration (DDS) Appropriation (HB 30)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	\$9,893,466	\$9,893,466	\$9,893,466
State General Funds	\$9,893,466	\$9,893,466	\$9,893,466
TOTAL AGENCY FUNDS	\$500,857	\$500,857	\$500,857
Sales and Services	\$500,857	\$500,857	\$500,857
Sales and Services Not Itemized	\$500,857	\$500,857	\$500,857
TOTAL PUBLIC FUNDS	\$10,394,323	\$10,394,323	\$10,394,323

License Issuance Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$58,444,860	\$58,444,860	\$58,444,860
State General Funds	\$58,444,860	\$58,444,860	\$58,444,860
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$60,272,695	\$60,272,695	\$60,272,695

121.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$75,780	\$75,780	\$75,780
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121.2 *Increase funds for a bandwidth increase for the Card Production System at customer service centers.*

State General Funds	\$542,468	\$542,468	\$542,468
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121.3 *Increase funds for DRIVES implementation expenses.*

State General Funds	\$806,583	\$806,583	\$806,583
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121.4 *Increase funds to provide additional security measures at high volume customer service centers.*

State General Funds	\$82,412	\$82,412	\$82,412
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121.100 License Issuance Appropriation (HB 30)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	\$59,952,103	\$59,952,103	\$59,952,103
State General Funds	\$59,952,103	\$59,952,103	\$59,952,103
TOTAL AGENCY FUNDS	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services	\$1,827,835	\$1,827,835	\$1,827,835
Sales and Services Not Itemized	\$1,827,835	\$1,827,835	\$1,827,835
TOTAL PUBLIC FUNDS	\$61,779,938	\$61,779,938	\$61,779,938

Regulatory Compliance Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$951,160	\$951,160	\$951,160
State General Funds	\$951,160	\$951,160	\$951,160
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,466,589	\$1,466,589	\$1,466,589

122.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,728	\$1,728	\$1,728
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122.100 Regulatory Compliance

Appropriation (HB 30)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	\$952,888	\$952,888	\$952,888
State General Funds	\$952,888	\$952,888	\$952,888
TOTAL AGENCY FUNDS	\$515,429	\$515,429	\$515,429
Sales and Services	\$515,429	\$515,429	\$515,429
Sales and Services Not Itemized	\$515,429	\$515,429	\$515,429
TOTAL PUBLIC FUNDS	\$1,468,317	\$1,468,317	\$1,468,317

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$428,799,211	\$428,799,211	\$428,799,211
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778
Lottery Proceeds	\$367,284,433	\$367,284,433	\$367,284,433
TOTAL FEDERAL FUNDS	\$404,798,159	\$404,798,159	\$404,798,159
Federal Funds Not Itemized	\$169,159,624	\$169,159,624	\$169,159,624
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$138,020,447	\$138,020,447	\$138,020,447
TOTAL AGENCY FUNDS	\$102,000	\$102,000	\$102,000
Rebates, Refunds, and Reimbursements	\$97,000	\$97,000	\$97,000
Rebates, Refunds, and Reimbursements Not Itemized	\$97,000	\$97,000	\$97,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$835,699,370	\$835,699,370	\$835,699,370

Section Total - Final

TOTAL STATE FUNDS	\$428,801,237	\$428,801,237	\$428,801,237
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778
Lottery Proceeds	\$367,286,459	\$367,286,459	\$367,286,459
TOTAL FEDERAL FUNDS	\$404,798,159	\$404,798,159	\$404,798,159
Federal Funds Not Itemized	\$169,159,624	\$169,159,624	\$169,159,624
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$138,020,447	\$138,020,447	\$138,020,447
TOTAL AGENCY FUNDS	\$102,000	\$102,000	\$102,000
Rebates, Refunds, and Reimbursements	\$97,000	\$97,000	\$97,000
Rebates, Refunds, and Reimbursements Not Itemized	\$97,000	\$97,000	\$97,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$835,701,396	\$835,701,396	\$835,701,396

Child Care Services

Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$61,514,778	\$61,514,778	\$61,514,778
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778
TOTAL FEDERAL FUNDS	\$206,920,984	\$206,920,984	\$206,920,984
Federal Funds Not Itemized	\$7,288,964	\$7,288,964	\$7,288,964
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$102,013,932	\$102,013,932	\$102,013,932
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000

Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$268,460,762	\$268,460,762	\$268,460,762

123.100 Child Care Services **Appropriation (HB 30)**

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	\$61,514,778	\$61,514,778	\$61,514,778
State General Funds	\$61,514,778	\$61,514,778	\$61,514,778
TOTAL FEDERAL FUNDS	\$206,920,984	\$206,920,984	\$206,920,984
Federal Funds Not Itemized	\$7,288,964	\$7,288,964	\$7,288,964
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088	\$97,618,088	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$102,013,932	\$102,013,932	\$102,013,932
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$268,460,762	\$268,460,762	\$268,460,762

Nutrition Services **Continuation Budget**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000

124.100 Nutrition Services **Appropriation (HB 30)**

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	\$148,000,000	\$148,000,000	\$148,000,000
Federal Funds Not Itemized	\$148,000,000	\$148,000,000	\$148,000,000
TOTAL PUBLIC FUNDS	\$148,000,000	\$148,000,000	\$148,000,000

Pre-Kindergarten Program **Continuation Budget**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$367,284,433	\$367,284,433	\$367,284,433
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$367,284,433	\$367,284,433	\$367,284,433
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$367,459,433	\$367,459,433	\$367,459,433

125.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

Lottery Proceeds	\$2,026	\$2,026	\$2,026
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125.100 Pre-Kindergarten Program **Appropriation (HB 30)**

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	\$367,286,459	\$367,286,459	\$367,286,459
Lottery Proceeds	\$367,286,459	\$367,286,459	\$367,286,459
TOTAL FEDERAL FUNDS	\$175,000	\$175,000	\$175,000
Federal Funds Not Itemized	\$175,000	\$175,000	\$175,000
TOTAL PUBLIC FUNDS	\$367,461,459	\$367,461,459	\$367,461,459

Quality Initiatives

Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$49,702,175	\$49,702,175	\$49,702,175
Federal Funds Not Itemized	\$13,695,660	\$13,695,660	\$13,695,660
Child Care & Development Block Grant CFDA93.575	\$36,006,515	\$36,006,515	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000	\$77,000	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000	\$72,000	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000	\$72,000	\$72,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$51,779,175	\$51,779,175	\$51,779,175

126.100 Quality Initiatives

Appropriation (HB 30)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	\$49,702,175	\$49,702,175	\$49,702,175
Federal Funds Not Itemized	\$13,695,660	\$13,695,660	\$13,695,660
Child Care & Development Block Grant CFDA93.575	\$36,006,515	\$36,006,515	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000	\$77,000	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000	\$72,000	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000	\$72,000	\$72,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000	\$2,000,000	\$2,000,000
State Funds Transfers	\$2,000,000	\$2,000,000	\$2,000,000
Agency to Agency Contracts	\$2,000,000	\$2,000,000	\$2,000,000
TOTAL PUBLIC FUNDS	\$51,779,175	\$51,779,175	\$51,779,175

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$34,706,734	\$34,706,734	\$34,706,734
State General Funds	\$34,706,734	\$34,706,734	\$34,706,734
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$35,366,134	\$35,366,134	\$35,366,134

Section Total - Final

TOTAL STATE FUNDS	\$34,710,220	\$34,710,220	\$34,710,220
State General Funds	\$34,710,220	\$34,710,220	\$34,710,220
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$35,369,620	\$35,369,620	\$35,369,620

Departmental Administration (DEcD)

Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$5,042,314	\$5,042,314	\$5,042,314
State General Funds	\$5,042,314	\$5,042,314	\$5,042,314
TOTAL PUBLIC FUNDS	\$5,042,314	\$5,042,314	\$5,042,314

127.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$3,486	\$3,486	\$3,486
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127.100 Departmental Administration (DEcD)

Appropriation (HB 30)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	\$5,045,800	\$5,045,800	\$5,045,800
State General Funds	\$5,045,800	\$5,045,800	\$5,045,800
TOTAL PUBLIC FUNDS	\$5,045,800	\$5,045,800	\$5,045,800

Film, Video, and Music

Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$1,131,701	\$1,131,701	\$1,131,701
State General Funds	\$1,131,701	\$1,131,701	\$1,131,701
TOTAL PUBLIC FUNDS	\$1,131,701	\$1,131,701	\$1,131,701

128.100 Film, Video, and Music

Appropriation (HB 30)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	\$1,131,701	\$1,131,701	\$1,131,701
State General Funds	\$1,131,701	\$1,131,701	\$1,131,701
TOTAL PUBLIC FUNDS	\$1,131,701	\$1,131,701	\$1,131,701

Arts, Georgia Council for the

Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$534,954	\$534,954	\$534,954
State General Funds	\$534,954	\$534,954	\$534,954
TOTAL PUBLIC FUNDS	\$534,954	\$534,954	\$534,954

129.100 Arts, Georgia Council for the

Appropriation (HB 30)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	\$534,954	\$534,954	\$534,954
State General Funds	\$534,954	\$534,954	\$534,954
TOTAL PUBLIC FUNDS	\$534,954	\$534,954	\$534,954

Georgia Council for the Arts - Special Project

Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$676,356	\$676,356	\$676,356
State General Funds	\$676,356	\$676,356	\$676,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,335,756	\$1,335,756	\$1,335,756

130.100 Georgia Council for the Arts - Special Project

Appropriation (HB 30)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	\$676,356	\$676,356	\$676,356
State General Funds	\$676,356	\$676,356	\$676,356
TOTAL FEDERAL FUNDS	\$659,400	\$659,400	\$659,400
Federal Funds Not Itemized	\$659,400	\$659,400	\$659,400
TOTAL PUBLIC FUNDS	\$1,335,756	\$1,335,756	\$1,335,756

Global Commerce

Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers,

foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,877,015	\$10,877,015	\$10,877,015
State General Funds	\$10,877,015	\$10,877,015	\$10,877,015
TOTAL PUBLIC FUNDS	\$10,877,015	\$10,877,015	\$10,877,015

131.100 Global Commerce

Appropriation (HB 30)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; and help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$10,877,015	\$10,877,015	\$10,877,015
State General Funds	\$10,877,015	\$10,877,015	\$10,877,015
TOTAL PUBLIC FUNDS	\$10,877,015	\$10,877,015	\$10,877,015

International Relations and Trade

Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,842,845	\$2,842,845	\$2,842,845
State General Funds	\$2,842,845	\$2,842,845	\$2,842,845
TOTAL PUBLIC FUNDS	\$2,842,845	\$2,842,845	\$2,842,845

132.100 International Relations and Trade

Appropriation (HB 30)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	\$2,842,845	\$2,842,845	\$2,842,845
State General Funds	\$2,842,845	\$2,842,845	\$2,842,845
TOTAL PUBLIC FUNDS	\$2,842,845	\$2,842,845	\$2,842,845

Rural Development

Continuation Budget

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$376,974	\$376,974	\$376,974
State General Funds	\$376,974	\$376,974	\$376,974
TOTAL PUBLIC FUNDS	\$376,974	\$376,974	\$376,974

133.100 Rural Development

Appropriation (HB 30)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	\$376,974	\$376,974	\$376,974
State General Funds	\$376,974	\$376,974	\$376,974
TOTAL PUBLIC FUNDS	\$376,974	\$376,974	\$376,974

Small and Minority Business Development

Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$990,688	\$990,688	\$990,688
State General Funds	\$990,688	\$990,688	\$990,688
TOTAL PUBLIC FUNDS	\$990,688	\$990,688	\$990,688

134.100 Small and Minority Business Development

Appropriation (HB 30)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers; and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	\$990,688	\$990,688	\$990,688
State General Funds	\$990,688	\$990,688	\$990,688
TOTAL PUBLIC FUNDS	\$990,688	\$990,688	\$990,688

Tourism

Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$12,233,887	\$12,233,887	\$12,233,887
State General Funds	\$12,233,887	\$12,233,887	\$12,233,887
TOTAL PUBLIC FUNDS	\$12,233,887	\$12,233,887	\$12,233,887

135.100 Tourism

Appropriation (HB 30)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	\$12,233,887	\$12,233,887	\$12,233,887
State General Funds	\$12,233,887	\$12,233,887	\$12,233,887
TOTAL PUBLIC FUNDS	\$12,233,887	\$12,233,887	\$12,233,887

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469
State General Funds	\$9,937,438,469	\$9,937,438,469	\$9,937,438,469
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,918,047	\$25,918,047	\$25,918,047
Contributions, Donations, and Forfeitures	\$145,585	\$145,585	\$145,585
Contributions, Donations, and Forfeitures Not Itemized	\$145,585	\$145,585	\$145,585
Intergovernmental Transfers	\$11,953,531	\$11,953,531	\$11,953,531
Intergovernmental Transfers Not Itemized	\$11,953,531	\$11,953,531	\$11,953,531
Rebates, Refunds, and Reimbursements	\$483,625	\$483,625	\$483,625
Rebates, Refunds, and Reimbursements Not Itemized	\$483,625	\$483,625	\$483,625
Sales and Services	\$13,335,306	\$13,335,306	\$13,335,306
Sales and Services Not Itemized	\$13,335,306	\$13,335,306	\$13,335,306
TOTAL PUBLIC FUNDS	\$12,061,839,003	\$12,061,839,003	\$12,061,839,003

Section Total - Final

TOTAL STATE FUNDS	\$10,123,347,324	\$10,120,929,959	\$10,120,371,087
State General Funds	\$9,880,148,631	\$9,877,731,266	\$9,877,172,394
Revenue Shortfall Reserve for K-12 Needs	\$243,198,693	\$243,198,693	\$243,198,693
TOTAL FEDERAL FUNDS	\$2,098,482,487	\$2,098,482,487	\$2,098,482,487
Federal Funds Not Itemized	\$2,098,369,986	\$2,098,369,986	\$2,098,369,986
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$25,918,047	\$25,918,047	\$25,918,047
Contributions, Donations, and Forfeitures	\$145,585	\$145,585	\$145,585
Contributions, Donations, and Forfeitures Not Itemized	\$145,585	\$145,585	\$145,585
Intergovernmental Transfers	\$11,953,531	\$11,953,531	\$11,953,531
Intergovernmental Transfers Not Itemized	\$11,953,531	\$11,953,531	\$11,953,531
Rebates, Refunds, and Reimbursements	\$483,625	\$483,625	\$483,625
Rebates, Refunds, and Reimbursements Not Itemized	\$483,625	\$483,625	\$483,625
Sales and Services	\$13,335,306	\$13,335,306	\$13,335,306
Sales and Services Not Itemized	\$13,335,306	\$13,335,306	\$13,335,306
TOTAL PUBLIC FUNDS	\$12,247,747,858	\$12,245,330,493	\$12,244,771,621

Agricultural Education

Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,418,419	\$10,418,419	\$10,418,419
State General Funds	\$10,418,419	\$10,418,419	\$10,418,419
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$13,961,779	\$13,961,779	\$13,961,779

136.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$94	\$94	\$94
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136.2 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds		(\$50,000)	(\$75,000)
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136.3 *Increase funds for local law enforcement security at youth camps when students are present.*

State General Funds		\$38,860	\$38,860
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136.4 *Increase funds to replace the boiler at the canning plant in Brooks County.*

State General Funds			\$52,090
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136.100 Agricultural Education

Appropriation (HB 30)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	\$10,418,513	\$10,407,373	\$10,434,463
State General Funds	\$10,418,513	\$10,407,373	\$10,434,463
TOTAL FEDERAL FUNDS	\$482,773	\$482,773	\$482,773
Federal Funds Not Itemized	\$482,773	\$482,773	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers	\$3,060,587	\$3,060,587	\$3,060,587
Intergovernmental Transfers Not Itemized	\$3,060,587	\$3,060,587	\$3,060,587
TOTAL PUBLIC FUNDS	\$13,961,873	\$13,950,733	\$13,977,823

Audio-Video Technology and Film Grants

Continuation Budget

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	\$2,500,000	\$2,500,000	\$2,500,000
State General Funds	\$2,500,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$2,500,000	\$2,500,000	\$2,500,000

137.1 *Increase funds for audio-video and film equipment grants for rural school systems to prepare students for a career or further study in audio-video technology and film production.*

State General Funds	\$3,500,000	\$0	\$0
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137.100 Audio-Video Technology and Film Grants

Appropriation (HB 30)

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	\$6,000,000	\$2,500,000	\$2,500,000
State General Funds	\$6,000,000	\$2,500,000	\$2,500,000
TOTAL PUBLIC FUNDS	\$6,000,000	\$2,500,000	\$2,500,000

Business and Finance Administration

Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,823,503	\$7,823,503	\$7,823,503
State General Funds	\$7,823,503	\$7,823,503	\$7,823,503
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$17,457,093	\$17,457,093	\$17,457,093

138.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,060	\$2,060	\$2,060
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138.100 Business and Finance Administration **Appropriation (HB 30)**

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	\$7,825,563	\$7,825,563	\$7,825,563
State General Funds	\$7,825,563	\$7,825,563	\$7,825,563
TOTAL FEDERAL FUNDS	\$426,513	\$426,513	\$426,513
Federal Funds Not Itemized	\$426,513	\$426,513	\$426,513
TOTAL AGENCY FUNDS	\$9,207,077	\$9,207,077	\$9,207,077
Intergovernmental Transfers	\$8,089,181	\$8,089,181	\$8,089,181
Intergovernmental Transfers Not Itemized	\$8,089,181	\$8,089,181	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810	\$168,810	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810	\$168,810	\$168,810
Sales and Services	\$949,086	\$949,086	\$949,086
Sales and Services Not Itemized	\$949,086	\$949,086	\$949,086
TOTAL PUBLIC FUNDS	\$17,459,153	\$17,459,153	\$17,459,153

Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,524,526	\$4,524,526	\$4,524,526
State General Funds	\$4,524,526	\$4,524,526	\$4,524,526
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$29,484,970	\$29,484,970	\$29,484,970

139.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$696	\$696	\$696
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139.100 Central Office **Appropriation (HB 30)**

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	\$4,525,222	\$4,525,222	\$4,525,222
State General Funds	\$4,525,222	\$4,525,222	\$4,525,222
TOTAL FEDERAL FUNDS	\$24,472,585	\$24,472,585	\$24,472,585
Federal Funds Not Itemized	\$24,472,585	\$24,472,585	\$24,472,585
TOTAL AGENCY FUNDS	\$487,859	\$487,859	\$487,859
Sales and Services	\$487,859	\$487,859	\$487,859
Sales and Services Not Itemized	\$487,859	\$487,859	\$487,859
TOTAL PUBLIC FUNDS	\$29,485,666	\$29,485,666	\$29,485,666

Charter Schools

Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,170,261	\$2,170,261	\$2,170,261
State General Funds	\$2,170,261	\$2,170,261	\$2,170,261
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$25,645,261	\$25,645,261	\$25,645,261

140.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$151	\$151	\$151
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140.100 Charter Schools **Appropriation (HB 30)**

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	\$2,170,412	\$2,170,412	\$2,170,412
State General Funds	\$2,170,412	\$2,170,412	\$2,170,412
TOTAL FEDERAL FUNDS	\$23,475,000	\$23,475,000	\$23,475,000
Federal Funds Not Itemized	\$23,475,000	\$23,475,000	\$23,475,000
TOTAL PUBLIC FUNDS	\$25,645,412	\$25,645,412	\$25,645,412

Chief Turnaround Officer **Continuation Budget**

The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

TOTAL STATE FUNDS	\$2,193,941	\$2,193,941	\$2,193,941
State General Funds	\$2,193,941	\$2,193,941	\$2,193,941
TOTAL PUBLIC FUNDS	\$2,193,941	\$2,193,941	\$2,193,941

141.1 Reduce funds for personnel based on actual start dates for new positions.

State General Funds	(\$132,617)	(\$132,617)
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141.100 Chief Turnaround Officer **Appropriation (HB 30)**

The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.

TOTAL STATE FUNDS	\$2,193,941	\$2,061,324	\$2,061,324
State General Funds	\$2,193,941	\$2,061,324	\$2,061,324
TOTAL PUBLIC FUNDS	\$2,193,941	\$2,061,324	\$2,061,324

Communities in Schools **Continuation Budget**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,228,100	\$1,228,100	\$1,228,100
State General Funds	\$1,228,100	\$1,228,100	\$1,228,100
TOTAL PUBLIC FUNDS	\$1,228,100	\$1,228,100	\$1,228,100

142.100 Communities in Schools **Appropriation (HB 30)**

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	\$1,228,100	\$1,228,100	\$1,228,100
State General Funds	\$1,228,100	\$1,228,100	\$1,228,100
TOTAL PUBLIC FUNDS	\$1,228,100	\$1,228,100	\$1,228,100

Curriculum Development **Continuation Budget**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,847,152	\$3,847,152	\$3,847,152
State General Funds	\$3,847,152	\$3,847,152	\$3,847,152
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,651,873	\$6,651,873	\$6,651,873

143.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$655	\$655	\$655
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143.100 Curriculum Development **Appropriation (HB 30)**

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	\$3,847,807	\$3,847,807	\$3,847,807
State General Funds	\$3,847,807	\$3,847,807	\$3,847,807
TOTAL FEDERAL FUNDS	\$2,745,489	\$2,745,489	\$2,745,489
Federal Funds Not Itemized	\$2,745,489	\$2,745,489	\$2,745,489
TOTAL AGENCY FUNDS	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures	\$59,232	\$59,232	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232	\$59,232	\$59,232
TOTAL PUBLIC FUNDS	\$6,652,528	\$6,652,528	\$6,652,528

Federal Programs **Continuation Budget**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
Federal Funds Not Itemized	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
TOTAL PUBLIC FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003

144.100 Federal Programs **Appropriation (HB 30)**

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
Federal Funds Not Itemized	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003
TOTAL PUBLIC FUNDS	\$1,192,922,003	\$1,192,922,003	\$1,192,922,003

Georgia Network for Educational and Therapeutic Support (GNETS) **Continuation Budget**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$63,821,338	\$63,821,338	\$63,821,338
State General Funds	\$63,821,338	\$63,821,338	\$63,821,338
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$75,144,140	\$75,144,140	\$75,144,140

145.100 Georgia Network for Educational and Therapeutic Support (GNETS) **Appropriation (HB 30)**

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	\$63,821,338	\$63,821,338	\$63,821,338
State General Funds	\$63,821,338	\$63,821,338	\$63,821,338
TOTAL FEDERAL FUNDS	\$11,322,802	\$11,322,802	\$11,322,802
Federal Funds Not Itemized	\$11,322,802	\$11,322,802	\$11,322,802
TOTAL PUBLIC FUNDS	\$75,144,140	\$75,144,140	\$75,144,140

Georgia Virtual School **Continuation Budget**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,987,589	\$2,987,589	\$2,987,589
State General Funds	\$2,987,589	\$2,987,589	\$2,987,589
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302

Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,503,891	\$10,503,891	\$10,503,891

146.100 Georgia Virtual School **Appropriation (HB 30)**

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	\$2,987,589	\$2,987,589	\$2,987,589
State General Funds	\$2,987,589	\$2,987,589	\$2,987,589
TOTAL AGENCY FUNDS	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services	\$7,516,302	\$7,516,302	\$7,516,302
Sales and Services Not Itemized	\$7,516,302	\$7,516,302	\$7,516,302
TOTAL PUBLIC FUNDS	\$10,503,891	\$10,503,891	\$10,503,891

Information Technology Services **Continuation Budget**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$21,774,831	\$21,774,831	\$21,774,831
State General Funds	\$21,774,831	\$21,774,831	\$21,774,831
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$22,184,098	\$22,184,098	\$22,184,098

147.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,473	\$2,473	\$2,473
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147.2 Increase funds to replace a data storage device. (S:Increase funds for backup upgrades)

State General Funds	\$286,000	\$286,000	\$500,000
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147.100 Information Technology Services **Appropriation (HB 30)**

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	\$22,063,304	\$22,063,304	\$22,277,304
State General Funds	\$22,063,304	\$22,063,304	\$22,277,304
TOTAL FEDERAL FUNDS	\$409,267	\$409,267	\$409,267
Federal Funds Not Itemized	\$409,267	\$409,267	\$409,267
TOTAL PUBLIC FUNDS	\$22,472,571	\$22,472,571	\$22,686,571

Non Quality Basic Education Formula Grants **Continuation Budget**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$11,733,752	\$11,733,752	\$11,733,752
State General Funds	\$11,733,752	\$11,733,752	\$11,733,752
TOTAL PUBLIC FUNDS	\$11,733,752	\$11,733,752	\$11,733,752

148.1 Reduce funds to reflect projected expenditures.

State General Funds			(\$161,295)
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148.100 Non Quality Basic Education Formula Grants **Appropriation (HB 30)**

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	\$11,733,752	\$11,733,752	\$11,572,457
State General Funds	\$11,733,752	\$11,733,752	\$11,572,457
TOTAL PUBLIC FUNDS	\$11,733,752	\$11,733,752	\$11,572,457

Nutrition **Continuation Budget**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

	Governor	House	SAC
TOTAL STATE FUNDS	\$24,077,467	\$24,077,467	\$24,077,467
State General Funds	\$24,077,467	\$24,077,467	\$24,077,467
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$781,730,998	\$781,730,998	\$781,730,998

149.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$95	\$95	\$95
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149.100 Nutrition **Appropriation (HB 30)**

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	\$24,077,562	\$24,077,562	\$24,077,562
State General Funds	\$24,077,562	\$24,077,562	\$24,077,562
TOTAL FEDERAL FUNDS	\$757,469,531	\$757,469,531	\$757,469,531
Federal Funds Not Itemized	\$757,469,531	\$757,469,531	\$757,469,531
TOTAL AGENCY FUNDS	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers	\$184,000	\$184,000	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000	\$184,000	\$184,000
TOTAL PUBLIC FUNDS	\$781,731,093	\$781,731,093	\$781,731,093

Preschool Disabilities Services **Continuation Budget**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$37,355,426	\$37,355,426	\$37,355,426
State General Funds	\$37,355,426	\$37,355,426	\$37,355,426
TOTAL PUBLIC FUNDS	\$37,355,426	\$37,355,426	\$37,355,426

150.100 Preschool Disabilities Services **Appropriation (HB 30)**

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	\$37,355,426	\$37,355,426	\$37,355,426
State General Funds	\$37,355,426	\$37,355,426	\$37,355,426
TOTAL PUBLIC FUNDS	\$37,355,426	\$37,355,426	\$37,355,426

Pupil Transportation **Continuation Budget**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	\$132,884,118	\$132,884,118	\$132,884,118
State General Funds	\$132,884,118	\$132,884,118	\$132,884,118
TOTAL PUBLIC FUNDS	\$132,884,118	\$132,884,118	\$132,884,118

151.100 Pupil Transportation **Appropriation (HB 30)**

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	\$132,884,118	\$132,884,118	\$132,884,118
State General Funds	\$132,884,118	\$132,884,118	\$132,884,118
TOTAL PUBLIC FUNDS	\$132,884,118	\$132,884,118	\$132,884,118

Quality Basic Education Equalization **Continuation Budget**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

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	Governor	House	SAC
TOTAL STATE FUNDS	\$615,316,420	\$615,316,420	\$615,316,420
State General Funds	\$615,316,420	\$615,316,420	\$615,316,420
TOTAL PUBLIC FUNDS	\$615,316,420	\$615,316,420	\$615,316,420

152.100 Quality Basic Education Equalization **Appropriation (HB 30)**

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	\$615,316,420	\$615,316,420	\$615,316,420
State General Funds	\$615,316,420	\$615,316,420	\$615,316,420
TOTAL PUBLIC FUNDS	\$615,316,420	\$615,316,420	\$615,316,420

Quality Basic Education Local Five Mill Share **Continuation Budget**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)
State General Funds	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)
TOTAL PUBLIC FUNDS	(\$1,872,395,263)	(\$1,872,395,263)	(\$1,872,395,263)

153.1 Adjust funds for a midterm adjustment to the Local Five Mill Share for state commission charter schools per HB787 (2018 Session).

State General Funds	(\$18,197,004)	(\$18,063,705)	(\$18,063,705)
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153.100 Quality Basic Education Local Five Mill Share **Appropriation (HB 30)**

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	(\$1,890,592,267)	(\$1,890,458,968)	(\$1,890,458,968)
State General Funds	(\$1,890,592,267)	(\$1,890,458,968)	(\$1,890,458,968)
TOTAL PUBLIC FUNDS	(\$1,890,592,267)	(\$1,890,458,968)	(\$1,890,458,968)

Quality Basic Education Program **Continuation Budget**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035
State General Funds	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035
TOTAL PUBLIC FUNDS	\$10,769,680,035	\$10,769,680,035	\$10,769,680,035

154.1 Increase funds for a midterm adjustment.

State General Funds	\$89,682,325	\$86,395,803	\$86,395,803
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154.2 Increase funds for the State Commission Charter School supplement.

State General Funds	\$39,336,949	\$42,116,564	\$42,116,564
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154.3 Increase funds for a midterm adjustment to the charter system grant.

State General Funds	\$566,559	\$566,559	\$566,559
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154.4 Increase funds for Bibb County (\$771,120) and DeKalb County (\$302,253) to reflect corrected data.

State General Funds	\$1,073,373	\$1,073,373	\$1,073,373
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154.5 Increase funds for a midterm adjustment for the Special Needs Scholarship.

State General Funds	\$822,191	\$822,191	\$822,191
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154.6 Replace funds.

State General Funds	(\$243,198,693)	(\$243,198,693)	(\$243,198,693)
Revenue Shortfall Reserve for K-12 Needs	\$243,198,693	\$243,198,693	\$243,198,693
Total Public Funds:	\$0	\$0	\$0

154.100 Quality Basic Education Program **Appropriation (HB 30)**

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	\$10,901,161,432	\$10,900,654,525	\$10,900,654,525
State General Funds	\$10,657,962,739	\$10,657,455,832	\$10,657,455,832
Revenue Shortfall Reserve for K-12 Needs	\$243,198,693	\$243,198,693	\$243,198,693
TOTAL PUBLIC FUNDS	\$10,901,161,432	\$10,900,654,525	\$10,900,654,525

Regional Education Service Agencies (RESAs)

Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$13,968,093	\$13,968,093	\$13,968,093
State General Funds	\$13,968,093	\$13,968,093	\$13,968,093
TOTAL PUBLIC FUNDS	\$13,968,093	\$13,968,093	\$13,968,093

155.100 Regional Education Service Agencies (RESAs)

Appropriation (HB 30)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	\$13,968,093	\$13,968,093	\$13,968,093
State General Funds	\$13,968,093	\$13,968,093	\$13,968,093
TOTAL PUBLIC FUNDS	\$13,968,093	\$13,968,093	\$13,968,093

School Improvement

Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$8,936,476	\$8,936,476	\$8,936,476
State General Funds	\$8,936,476	\$8,936,476	\$8,936,476
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$15,838,777	\$15,838,777	\$15,838,777

156.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,118	\$2,118	\$2,118
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156.100 School Improvement

Appropriation (HB 30)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	\$8,938,594	\$8,938,594	\$8,938,594
State General Funds	\$8,938,594	\$8,938,594	\$8,938,594
TOTAL FEDERAL FUNDS	\$6,886,251	\$6,886,251	\$6,886,251
Federal Funds Not Itemized	\$6,886,251	\$6,886,251	\$6,886,251
TOTAL AGENCY FUNDS	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures	\$16,050	\$16,050	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050	\$16,050	\$16,050
TOTAL PUBLIC FUNDS	\$15,840,895	\$15,840,895	\$15,840,895

State Charter School Commission Administration

Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services Not Itemized	\$4,156,309	\$4,156,309	\$4,156,309
TOTAL PUBLIC FUNDS	\$4,156,309	\$4,156,309	\$4,156,309

157.100 State Charter School Commission Administration

Appropriation (HB 30)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services	\$4,156,309	\$4,156,309	\$4,156,309
Sales and Services Not Itemized	\$4,156,309	\$4,156,309	\$4,156,309
TOTAL PUBLIC FUNDS	\$4,156,309	\$4,156,309	\$4,156,309

State Schools

Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$29,490,760	\$29,490,760	\$29,490,760
State General Funds	\$29,490,760	\$29,490,760	\$29,490,760
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$70,303	\$70,303	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303	\$70,303	\$70,303
Intergovernmental Transfers	\$155,513	\$155,513	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513	\$155,513	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815	\$314,815	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815	\$314,815	\$314,815
TOTAL PUBLIC FUNDS	\$31,177,947	\$31,177,947	\$31,177,947

158.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$9,171	\$9,171	\$9,171
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158.2 *Increase funds for generators at the Georgia School for the Blind and the Georgia School for the Deaf to help ensure the safety and well-being of residential students during inclement weather.*

State General Funds	\$1,000,000	\$0	\$0
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158.3 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds			(\$138,667)
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158.100 State Schools

Appropriation (HB 30)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	\$29,499,931	\$30,499,931	\$29,361,264
State General Funds	\$29,499,931	\$30,499,931	\$29,361,264
TOTAL FEDERAL FUNDS	\$1,146,556	\$1,146,556	\$1,146,556
Federal Funds Not Itemized	\$1,034,055	\$1,034,055	\$1,034,055
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501	\$112,501	\$112,501
TOTAL AGENCY FUNDS	\$540,631	\$540,631	\$540,631
Contributions, Donations, and Forfeitures	\$70,303	\$70,303	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303	\$70,303	\$70,303
Intergovernmental Transfers	\$155,513	\$155,513	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513	\$155,513	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815	\$314,815	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815	\$314,815	\$314,815
TOTAL PUBLIC FUNDS	\$31,187,118	\$32,187,118	\$31,048,451

Technology/Career Education

Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,281,299	\$18,281,299	\$18,281,299
State General Funds	\$18,281,299	\$18,281,299	\$18,281,299
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000

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	Governor	House	SAC
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,626,759	\$69,626,759	\$69,626,759

159.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$432	\$432	\$432
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159.2 Increase funds for middle school coding labs in rural or high-poverty school districts.

State General Funds			\$500,000
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159.100 Technology/Career Education **Appropriation (HB 30)**

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	\$18,281,731	\$18,281,731	\$18,781,731
State General Funds	\$18,281,731	\$18,281,731	\$18,781,731
TOTAL FEDERAL FUNDS	\$50,655,460	\$50,655,460	\$50,655,460
Federal Funds Not Itemized	\$50,655,460	\$50,655,460	\$50,655,460
TOTAL AGENCY FUNDS	\$690,000	\$690,000	\$690,000
Intergovernmental Transfers	\$464,250	\$464,250	\$464,250
Intergovernmental Transfers Not Itemized	\$464,250	\$464,250	\$464,250
Sales and Services	\$225,750	\$225,750	\$225,750
Sales and Services Not Itemized	\$225,750	\$225,750	\$225,750
TOTAL PUBLIC FUNDS	\$69,627,191	\$69,627,191	\$70,127,191

Testing

Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$23,268,280	\$23,268,280	\$23,268,280
State General Funds	\$23,268,280	\$23,268,280	\$23,268,280
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$49,336,537	\$49,336,537	\$49,336,537

160.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$517	\$517	\$517
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160.100 Testing **Appropriation (HB 30)**

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	\$23,268,797	\$23,268,797	\$23,268,797
State General Funds	\$23,268,797	\$23,268,797	\$23,268,797
TOTAL FEDERAL FUNDS	\$26,068,257	\$26,068,257	\$26,068,257
Federal Funds Not Itemized	\$26,068,257	\$26,068,257	\$26,068,257
TOTAL PUBLIC FUNDS	\$49,337,054	\$49,337,054	\$49,337,054

Tuition for Multiple Disability Students

Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

161.100 Tuition for Multiple Disability Students **Appropriation (HB 30)**

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

	Governor	House	SAC
TOTAL STATE FUNDS	\$1,551,946	\$1,551,946	\$1,551,946
State General Funds	\$1,551,946	\$1,551,946	\$1,551,946
TOTAL PUBLIC FUNDS	\$1,551,946	\$1,551,946	\$1,551,946

School Security Grants

Continuation Budget

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

162.1 Increase funds for one-time funding for school security grants.

State General Funds	\$68,820,000	\$69,420,000	\$69,420,000
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162.99 SAC: The purpose of this appropriation is to provide grants to local school systems for school security enhancements.

House: The purpose of this appropriation is to provide grants to local school systems for school security enhancements.

Governor: The purpose of this appropriation is to provide grants to local school systems for school security enhancements.

State General Funds	\$0	\$0	\$0
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162.100 School Security Grants

Appropriation (HB 30)

The purpose of this appropriation is to provide grants to local school systems for school security enhancements.

TOTAL STATE FUNDS	\$68,820,000	\$69,420,000	\$69,420,000
State General Funds	\$68,820,000	\$69,420,000	\$69,420,000
TOTAL PUBLIC FUNDS	\$68,820,000	\$69,420,000	\$69,420,000

The formula calculation for Quality Basic Education funding assumes a base unit cost of \$2,620.77. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$33,893,584	\$33,893,584	\$33,893,584
State General Funds	\$33,893,584	\$33,893,584	\$33,893,584
TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$60,780,460	\$60,780,460	\$60,780,460

Section Total - Final

TOTAL STATE FUNDS	\$32,810,672	\$32,810,672	\$32,810,672
State General Funds	\$32,810,672	\$32,810,672	\$32,810,672
TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$59,697,548	\$59,697,548	\$59,697,548

Deferred Compensation

Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL PUBLIC FUNDS	\$4,802,657	\$4,802,657	\$4,802,657

163.100 Deferred Compensation

Appropriation (HB 30)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services	\$4,802,657	\$4,802,657	\$4,802,657
Sales and Services Not Itemized	\$4,802,657	\$4,802,657	\$4,802,657
TOTAL PUBLIC FUNDS	\$4,802,657	\$4,802,657	\$4,802,657

Georgia Military Pension Fund

Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,537,272	\$2,537,272	\$2,537,272
State General Funds	\$2,537,272	\$2,537,272	\$2,537,272
TOTAL PUBLIC FUNDS	\$2,537,272	\$2,537,272	\$2,537,272

164.100 Georgia Military Pension Fund

Appropriation (HB 30)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	\$2,537,272	\$2,537,272	\$2,537,272
State General Funds	\$2,537,272	\$2,537,272	\$2,537,272
TOTAL PUBLIC FUNDS	\$2,537,272	\$2,537,272	\$2,537,272

Public School Employees Retirement System

Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$30,263,000	\$30,263,000	\$30,263,000
State General Funds	\$30,263,000	\$30,263,000	\$30,263,000
TOTAL PUBLIC FUNDS	\$30,263,000	\$30,263,000	\$30,263,000

165.100 Public School Employees Retirement System

Appropriation (HB 30)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	\$30,263,000	\$30,263,000	\$30,263,000
State General Funds	\$30,263,000	\$30,263,000	\$30,263,000
TOTAL PUBLIC FUNDS	\$30,263,000	\$30,263,000	\$30,263,000

System Administration (ERS)

Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$1,093,312	\$1,093,312	\$1,093,312
State General Funds	\$1,093,312	\$1,093,312	\$1,093,312
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$23,177,531	\$23,177,531	\$23,177,531

166.1 Eliminate funds for changes to the Legislative Retirement System as HB624 did not pass during the 2018 Session.

State General Funds	(\$1,082,912)	(\$1,082,912)	(\$1,082,912)
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166.100 System Administration (ERS)

Appropriation (HB 30)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	\$10,400	\$10,400	\$10,400
State General Funds	\$10,400	\$10,400	\$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$22,084,219	\$22,084,219	\$22,084,219

	Governor	House	SAC
State Funds Transfers	\$22,084,219	\$22,084,219	\$22,084,219
Retirement Payments	\$22,084,219	\$22,084,219	\$22,084,219
TOTAL PUBLIC FUNDS	\$22,094,619	\$22,094,619	\$22,094,619

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.90% for New Plan employees and 20.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.90% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed \$777.04 per member for State Fiscal Year 2019.

Section 26: Forestry Commission, State

	Section Total - Continuation		
TOTAL STATE FUNDS	\$45,218,522	\$45,218,522	\$45,218,522
State General Funds	\$45,218,522	\$45,218,522	\$45,218,522
TOTAL FEDERAL FUNDS	\$6,074,349	\$6,074,349	\$6,074,349
Federal Funds Not Itemized	\$6,074,349	\$6,074,349	\$6,074,349
TOTAL AGENCY FUNDS	\$8,589,100	\$8,589,100	\$8,589,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$5,916,600	\$5,916,600	\$5,916,600
Sales and Services Not Itemized	\$5,916,600	\$5,916,600	\$5,916,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$60,445,058	\$60,445,058	\$60,445,058

	Section Total - Final		
TOTAL STATE FUNDS	\$45,233,279	\$45,233,279	\$45,233,279
State General Funds	\$45,233,279	\$45,233,279	\$45,233,279
TOTAL FEDERAL FUNDS	\$6,074,349	\$6,074,349	\$6,074,349
Federal Funds Not Itemized	\$6,074,349	\$6,074,349	\$6,074,349
TOTAL AGENCY FUNDS	\$8,589,100	\$8,589,100	\$8,589,100
Intergovernmental Transfers	\$2,572,500	\$2,572,500	\$2,572,500
Intergovernmental Transfers Not Itemized	\$2,572,500	\$2,572,500	\$2,572,500
Royalties and Rents	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$5,916,600	\$5,916,600	\$5,916,600
Sales and Services Not Itemized	\$5,916,600	\$5,916,600	\$5,916,600
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$563,087	\$563,087	\$563,087
State Funds Transfers	\$563,087	\$563,087	\$563,087
Agency to Agency Contracts	\$563,087	\$563,087	\$563,087
TOTAL PUBLIC FUNDS	\$60,459,815	\$60,459,815	\$60,459,815

Commission Administration (SFC)

Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$4,018,030	\$4,018,030	\$4,018,030
State General Funds	\$4,018,030	\$4,018,030	\$4,018,030
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$182,780	\$182,780	\$182,780
Sales and Services	\$182,780	\$182,780	\$182,780
Sales and Services Not Itemized	\$182,780	\$182,780	\$182,780
TOTAL PUBLIC FUNDS	\$4,249,610	\$4,249,610	\$4,249,610

167.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,363	\$1,363	\$1,363
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167.100 Commission Administration (SFC)

Appropriation (HB 30)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	\$4,019,393	\$4,019,393	\$4,019,393
State General Funds	\$4,019,393	\$4,019,393	\$4,019,393
TOTAL FEDERAL FUNDS	\$48,800	\$48,800	\$48,800
Federal Funds Not Itemized	\$48,800	\$48,800	\$48,800
TOTAL AGENCY FUNDS	\$182,780	\$182,780	\$182,780
Sales and Services	\$182,780	\$182,780	\$182,780
Sales and Services Not Itemized	\$182,780	\$182,780	\$182,780
TOTAL PUBLIC FUNDS	\$4,250,973	\$4,250,973	\$4,250,973

Forest Management

Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,894,348	\$2,894,348	\$2,894,348
State General Funds	\$2,894,348	\$2,894,348	\$2,894,348
TOTAL FEDERAL FUNDS	\$3,645,151	\$3,645,151	\$3,645,151
Federal Funds Not Itemized	\$3,645,151	\$3,645,151	\$3,645,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$7,679,231	\$7,679,231	\$7,679,231

168.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,350	\$1,350	\$1,350
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168.100 Forest Management

Appropriation (HB 30)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	\$2,895,698	\$2,895,698	\$2,895,698
State General Funds	\$2,895,698	\$2,895,698	\$2,895,698
TOTAL FEDERAL FUNDS	\$3,645,151	\$3,645,151	\$3,645,151
Federal Funds Not Itemized	\$3,645,151	\$3,645,151	\$3,645,151
TOTAL AGENCY FUNDS	\$798,145	\$798,145	\$798,145
Intergovernmental Transfers	\$187,000	\$187,000	\$187,000
Intergovernmental Transfers Not Itemized	\$187,000	\$187,000	\$187,000
Sales and Services	\$611,145	\$611,145	\$611,145
Sales and Services Not Itemized	\$611,145	\$611,145	\$611,145
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$341,587	\$341,587	\$341,587
State Funds Transfers	\$341,587	\$341,587	\$341,587
Agency to Agency Contracts	\$341,587	\$341,587	\$341,587
TOTAL PUBLIC FUNDS	\$7,680,581	\$7,680,581	\$7,680,581

Forest Protection

Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$38,306,144	\$38,306,144	\$38,306,144
State General Funds	\$38,306,144	\$38,306,144	\$38,306,144
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$47,309,137	\$47,309,137	\$47,309,137

169.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$12,044	\$12,044	\$12,044
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169.100 Forest Protection **Appropriation (HB 30)**

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	\$38,318,188	\$38,318,188	\$38,318,188
State General Funds	\$38,318,188	\$38,318,188	\$38,318,188
TOTAL FEDERAL FUNDS	\$2,246,681	\$2,246,681	\$2,246,681
Federal Funds Not Itemized	\$2,246,681	\$2,246,681	\$2,246,681
TOTAL AGENCY FUNDS	\$6,541,312	\$6,541,312	\$6,541,312
Intergovernmental Transfers	\$2,385,500	\$2,385,500	\$2,385,500
Intergovernmental Transfers Not Itemized	\$2,385,500	\$2,385,500	\$2,385,500
Royalties and Rents	\$20,000	\$20,000	\$20,000
Royalties and Rents Not Itemized	\$20,000	\$20,000	\$20,000
Sales and Services	\$4,055,812	\$4,055,812	\$4,055,812
Sales and Services Not Itemized	\$4,055,812	\$4,055,812	\$4,055,812
Sanctions, Fines, and Penalties	\$80,000	\$80,000	\$80,000
Sanctions, Fines, and Penalties Not Itemized	\$80,000	\$80,000	\$80,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$215,000	\$215,000	\$215,000
State Funds Transfers	\$215,000	\$215,000	\$215,000
Agency to Agency Contracts	\$215,000	\$215,000	\$215,000
TOTAL PUBLIC FUNDS	\$47,321,181	\$47,321,181	\$47,321,181

Tree Seedling Nursery **Continuation Budget**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

170.100 Tree Seedling Nursery **Appropriation (HB 30)**

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	\$133,717	\$133,717	\$133,717
Federal Funds Not Itemized	\$133,717	\$133,717	\$133,717
TOTAL AGENCY FUNDS	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services	\$1,066,863	\$1,066,863	\$1,066,863
Sales and Services Not Itemized	\$1,066,863	\$1,066,863	\$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$6,500	\$6,500	\$6,500
State Funds Transfers	\$6,500	\$6,500	\$6,500
Agency to Agency Contracts	\$6,500	\$6,500	\$6,500
TOTAL PUBLIC FUNDS	\$1,207,080	\$1,207,080	\$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	\$133,802,894	\$133,802,894	\$133,802,894
State General Funds	\$133,802,894	\$133,802,894	\$133,802,894
TOTAL FEDERAL FUNDS	\$30,430,112	\$30,430,112	\$30,430,112
Federal Funds Not Itemized	\$30,430,112	\$30,430,112	\$30,430,112
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$165,040,862	\$165,040,862	\$165,040,862

Section Total - Final

TOTAL STATE FUNDS	\$134,024,083	\$134,024,083	\$133,424,083
State General Funds	\$134,024,083	\$134,024,083	\$133,424,083
TOTAL FEDERAL FUNDS	\$30,430,112	\$30,430,112	\$30,430,112
Federal Funds Not Itemized	\$30,430,112	\$30,430,112	\$30,430,112
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$165,262,051	\$165,262,051	\$164,662,051

Governor's Emergency Fund

Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$80,394,096	\$80,394,096	\$80,394,096
State General Funds	\$80,394,096	\$80,394,096	\$80,394,096
TOTAL PUBLIC FUNDS	\$80,394,096	\$80,394,096	\$80,394,096

171.100 Governor's Emergency Fund

Appropriation (HB 30)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	\$80,394,096	\$80,394,096	\$80,394,096
State General Funds	\$80,394,096	\$80,394,096	\$80,394,096
TOTAL PUBLIC FUNDS	\$80,394,096	\$80,394,096	\$80,394,096

Governor's Office

Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$40,000.

HB 30 (FY 2019A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$6,757,580	\$6,757,580	\$6,757,580
State General Funds	\$6,757,580	\$6,757,580	\$6,757,580
TOTAL PUBLIC FUNDS	\$6,757,580	\$6,757,580	\$6,757,580

172.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,217	\$1,217	\$1,217
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172.99 SAC: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

House: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

Governor: The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

State General Funds	\$0	\$0	\$0
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172.100 Governor's Office **Appropriation (HB 30)**

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be \$60,000.

TOTAL STATE FUNDS	\$6,758,797	\$6,758,797	\$6,758,797
State General Funds	\$6,758,797	\$6,758,797	\$6,758,797
TOTAL PUBLIC FUNDS	\$6,758,797	\$6,758,797	\$6,758,797

Planning and Budget, Governor's Office of **Continuation Budget**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,818,925	\$8,818,925	\$8,818,925
State General Funds	\$8,818,925	\$8,818,925	\$8,818,925
TOTAL PUBLIC FUNDS	\$8,818,925	\$8,818,925	\$8,818,925

173.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,043	\$1,043	\$1,043
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173.100 Planning and Budget, Governor's Office of **Appropriation (HB 30)**

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	\$8,819,968	\$8,819,968	\$8,819,968
State General Funds	\$8,819,968	\$8,819,968	\$8,819,968
TOTAL PUBLIC FUNDS	\$8,819,968	\$8,819,968	\$8,819,968

Equal Opportunity, Georgia Commission on **Continuation Budget**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	\$704,689	\$704,689	\$704,689
State General Funds	\$704,689	\$704,689	\$704,689
TOTAL PUBLIC FUNDS	\$704,689	\$704,689	\$704,689

174.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$147	\$147	\$147
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174.100 Equal Opportunity, Georgia Commission on **Appropriation (HB 30)**

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

	Governor	House	SAC
TOTAL STATE FUNDS	\$704,836	\$704,836	\$704,836
State General Funds	\$704,836	\$704,836	\$704,836
TOTAL PUBLIC FUNDS	\$704,836	\$704,836	\$704,836

Emergency Management and Homeland Security Agency, Georgia

Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$3,040,041	\$3,040,041	\$3,040,041
State General Funds	\$3,040,041	\$3,040,041	\$3,040,041
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$33,551,079	\$33,551,079	\$33,551,079

175.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$891	\$891	\$891
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175.100 Emergency Management and Homeland Security Agency, Georgia

Appropriation (HB 30)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	\$3,040,932	\$3,040,932	\$3,040,932
State General Funds	\$3,040,932	\$3,040,932	\$3,040,932
TOTAL FEDERAL FUNDS	\$29,703,182	\$29,703,182	\$29,703,182
Federal Funds Not Itemized	\$29,703,182	\$29,703,182	\$29,703,182
TOTAL AGENCY FUNDS	\$660,531	\$660,531	\$660,531
Reserved Fund Balances	\$500,000	\$500,000	\$500,000
Reserved Fund Balances Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$160,531	\$160,531	\$160,531
Sales and Services Not Itemized	\$160,531	\$160,531	\$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$147,325	\$147,325	\$147,325
State Funds Transfers	\$147,325	\$147,325	\$147,325
Agency to Agency Contracts	\$147,325	\$147,325	\$147,325
TOTAL PUBLIC FUNDS	\$33,551,970	\$33,551,970	\$33,551,970

Professional Standards Commission, Georgia

Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$7,296,881	\$7,296,881	\$7,296,881
State General Funds	\$7,296,881	\$7,296,881	\$7,296,881
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930
TOTAL PUBLIC FUNDS	\$7,708,811	\$7,708,811	\$7,708,811

176.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,501	\$1,501	\$1,501
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176.100 Professional Standards Commission, Georgia **Appropriation (HB 30)**

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	\$7,298,382	\$7,298,382	\$7,298,382
State General Funds	\$7,298,382	\$7,298,382	\$7,298,382
TOTAL FEDERAL FUNDS	\$411,930	\$411,930	\$411,930
Federal Funds Not Itemized	\$411,930	\$411,930	\$411,930
TOTAL PUBLIC FUNDS	\$7,710,312	\$7,710,312	\$7,710,312

Student Achievement, Office of **Continuation Budget**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$24,765,813	\$24,765,813	\$24,765,813
State General Funds	\$24,765,813	\$24,765,813	\$24,765,813
TOTAL FEDERAL FUNDS	\$315,000	\$315,000	\$315,000
Federal Funds Not Itemized	\$315,000	\$315,000	\$315,000
TOTAL PUBLIC FUNDS	\$25,080,813	\$25,080,813	\$25,080,813

177.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$750	\$750	\$750
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177.2 *Increase funds for Advanced Placement (AP) exams to meet the projected need.*

State General Funds	\$215,350	\$215,350	\$215,350
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177.3 *Reduce funds for discontinued programs.*

State General Funds			(\$600,000)
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177.100 Student Achievement, Office of **Appropriation (HB 30)**

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	\$24,981,913	\$24,981,913	\$24,381,913
State General Funds	\$24,981,913	\$24,981,913	\$24,381,913
TOTAL FEDERAL FUNDS	\$315,000	\$315,000	\$315,000
Federal Funds Not Itemized	\$315,000	\$315,000	\$315,000
TOTAL PUBLIC FUNDS	\$25,296,913	\$25,296,913	\$24,696,913

Child Advocate, Office of the **Continuation Budget**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$1,022,523	\$1,022,523	\$1,022,523
State General Funds	\$1,022,523	\$1,022,523	\$1,022,523
TOTAL PUBLIC FUNDS	\$1,022,523	\$1,022,523	\$1,022,523

178.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$168	\$168	\$168
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178.100 Child Advocate, Office of the **Appropriation (HB 30)**

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	\$1,022,691	\$1,022,691	\$1,022,691
State General Funds	\$1,022,691	\$1,022,691	\$1,022,691
TOTAL PUBLIC FUNDS	\$1,022,691	\$1,022,691	\$1,022,691

Office of the State Inspector General **Continuation Budget**

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,002,346	\$1,002,346	\$1,002,346
State General Funds	\$1,002,346	\$1,002,346	\$1,002,346
TOTAL PUBLIC FUNDS	\$1,002,346	\$1,002,346	\$1,002,346

179.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$122	\$122	\$122
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179.100 Office of the State Inspector General Appropriation (HB 30)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	\$1,002,468	\$1,002,468	\$1,002,468
State General Funds	\$1,002,468	\$1,002,468	\$1,002,468
TOTAL PUBLIC FUNDS	\$1,002,468	\$1,002,468	\$1,002,468

The Mansion allowance shall be \$60,000.

Section 28: Human Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$796,941,220	\$796,941,220	\$796,941,220
State General Funds	\$796,941,220	\$796,941,220	\$796,941,220
TOTAL FEDERAL FUNDS	\$1,095,263,066	\$1,095,263,066	\$1,095,263,066
Federal Funds Not Itemized	\$522,811,666	\$522,811,666	\$522,811,666
Community Services Block Grant CFDA93.569	\$16,328,929	\$16,328,929	\$16,328,929
Foster Care Title IV-E CFDA93.658	\$99,555,211	\$99,555,211	\$99,555,211
Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$56,008,293	\$56,008,293
Medical Assistance Program CFDA93.778	\$81,220,237	\$81,220,237	\$81,220,237
Social Services Block Grant CFDA93.667	\$13,127,175	\$13,127,175	\$13,127,175
Temporary Assistance for Needy Families	\$306,211,555	\$306,211,555	\$306,211,555
Temporary Assistance for Needy Families Grant CFDA93.558	\$304,874,821	\$304,874,821	\$304,874,821
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734
TOTAL AGENCY FUNDS	\$28,556,441	\$28,556,441	\$28,556,441
Rebates, Refunds, and Reimbursements	\$1,535,000	\$1,535,000	\$1,535,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,535,000	\$1,535,000	\$1,535,000
Sales and Services	\$27,021,441	\$27,021,441	\$27,021,441
Sales and Services Not Itemized	\$27,021,441	\$27,021,441	\$27,021,441
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,821,045	\$2,821,045	\$2,821,045
State Funds Transfers	\$1,361,831	\$1,361,831	\$1,361,831
Agency to Agency Contracts	\$1,361,831	\$1,361,831	\$1,361,831
Agency Funds Transfers	\$1,459,214	\$1,459,214	\$1,459,214
Agency Fund Transfers Not Itemized	\$1,459,214	\$1,459,214	\$1,459,214
TOTAL PUBLIC FUNDS	\$1,923,581,772	\$1,923,581,772	\$1,923,581,772

Section Total - Final

TOTAL STATE FUNDS	\$807,729,782	\$807,225,782	\$807,475,782
State General Funds	\$807,729,782	\$807,225,782	\$807,475,782
TOTAL FEDERAL FUNDS	\$1,096,476,040	\$1,096,476,040	\$1,096,476,040
Federal Funds Not Itemized	\$522,811,666	\$522,811,666	\$522,811,666
Community Services Block Grant CFDA93.569	\$16,328,929	\$16,328,929	\$16,328,929
Foster Care Title IV-E CFDA93.658	\$100,768,185	\$100,768,185	\$100,768,185
Low-Income Home Energy Assistance CFDA93.568	\$56,008,293	\$56,008,293	\$56,008,293
Medical Assistance Program CFDA93.778	\$81,220,237	\$81,220,237	\$81,220,237
Social Services Block Grant CFDA93.667	\$13,127,175	\$13,127,175	\$13,127,175
Temporary Assistance for Needy Families	\$306,211,555	\$306,211,555	\$306,211,555
Temporary Assistance for Needy Families Grant CFDA93.558	\$304,874,821	\$304,874,821	\$304,874,821
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734
TOTAL AGENCY FUNDS	\$28,556,441	\$28,556,441	\$28,556,441
Rebates, Refunds, and Reimbursements	\$1,535,000	\$1,535,000	\$1,535,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,535,000	\$1,535,000	\$1,535,000
Sales and Services	\$27,021,441	\$27,021,441	\$27,021,441
Sales and Services Not Itemized	\$27,021,441	\$27,021,441	\$27,021,441
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,821,045	\$2,821,045	\$2,821,045
State Funds Transfers	\$1,361,831	\$1,361,831	\$1,361,831
Agency to Agency Contracts	\$1,361,831	\$1,361,831	\$1,361,831

Agency Funds Transfers	\$1,459,214	\$1,459,214	\$1,459,214
Agency Fund Transfers Not Itemized	\$1,459,214	\$1,459,214	\$1,459,214
TOTAL PUBLIC FUNDS	\$1,935,583,308	\$1,935,079,308	\$1,935,329,308

Adoptions Services

Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$36,323,810	\$36,323,810	\$36,323,810
State General Funds	\$36,323,810	\$36,323,810	\$36,323,810
TOTAL FEDERAL FUNDS	\$64,253,612	\$64,253,612	\$64,253,612
Federal Funds Not Itemized	\$50,554,132	\$50,554,132	\$50,554,132
Temporary Assistance for Needy Families	\$13,699,480	\$13,699,480	\$13,699,480
Temporary Assistance for Needy Families Grant CFDA93.558	\$13,699,480	\$13,699,480	\$13,699,480
TOTAL PUBLIC FUNDS	\$100,577,422	\$100,577,422	\$100,577,422

180.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,120	\$1,120	\$1,120
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180.100 Adoptions Services

Appropriation (HB 30)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	\$36,324,930	\$36,324,930	\$36,324,930
State General Funds	\$36,324,930	\$36,324,930	\$36,324,930
TOTAL FEDERAL FUNDS	\$64,253,612	\$64,253,612	\$64,253,612
Federal Funds Not Itemized	\$50,554,132	\$50,554,132	\$50,554,132
Temporary Assistance for Needy Families	\$13,699,480	\$13,699,480	\$13,699,480
Temporary Assistance for Needy Families Grant CFDA93.558	\$13,699,480	\$13,699,480	\$13,699,480
TOTAL PUBLIC FUNDS	\$100,578,542	\$100,578,542	\$100,578,542

After School Care

Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000

181.100 After School Care

Appropriation (HB 30)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families	\$15,500,000	\$15,500,000	\$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	\$15,500,000	\$15,500,000	\$15,500,000
TOTAL PUBLIC FUNDS	\$15,500,000	\$15,500,000	\$15,500,000

Child Abuse and Neglect Prevention

Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,313,962	\$2,313,962	\$2,313,962
State General Funds	\$2,313,962	\$2,313,962	\$2,313,962
TOTAL FEDERAL FUNDS	\$3,967,774	\$3,967,774	\$3,967,774
Federal Funds Not Itemized	\$895,104	\$895,104	\$895,104
Temporary Assistance for Needy Families	\$3,072,670	\$3,072,670	\$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,072,670	\$3,072,670	\$3,072,670
TOTAL PUBLIC FUNDS	\$6,281,736	\$6,281,736	\$6,281,736

182.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$272	\$272	\$272
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182.100 Child Abuse and Neglect Prevention

Appropriation (HB 30)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	\$2,314,234	\$2,314,234	\$2,314,234
State General Funds	\$2,314,234	\$2,314,234	\$2,314,234
TOTAL FEDERAL FUNDS	\$3,967,774	\$3,967,774	\$3,967,774
Federal Funds Not Itemized	\$895,104	\$895,104	\$895,104
Temporary Assistance for Needy Families	\$3,072,670	\$3,072,670	\$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	\$3,072,670	\$3,072,670	\$3,072,670
TOTAL PUBLIC FUNDS	\$6,282,008	\$6,282,008	\$6,282,008

Child Care Assistance

Continuation Budget

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346
Federal Funds Not Itemized	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346

183.100 Child Care Assistance

Appropriation (HB 30)

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	\$9,777,346	\$9,777,346	\$9,777,346
Federal Funds Not Itemized	\$9,777,346	\$9,777,346	\$9,777,346
TOTAL PUBLIC FUNDS	\$9,777,346	\$9,777,346	\$9,777,346

Child Support Services

Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$29,672,610	\$29,672,610	\$29,672,610
State General Funds	\$29,672,610	\$29,672,610	\$29,672,610
TOTAL FEDERAL FUNDS	\$78,105,754	\$78,105,754	\$78,105,754
Federal Funds Not Itemized	\$78,105,754	\$78,105,754	\$78,105,754
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760
Agency to Agency Contracts	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$111,015,624	\$111,015,624	\$111,015,624

184.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$6,323	\$6,323	\$6,323
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184.100 Child Support Services

Appropriation (HB 30)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	\$29,678,933	\$29,678,933	\$29,678,933
State General Funds	\$29,678,933	\$29,678,933	\$29,678,933
TOTAL FEDERAL FUNDS	\$78,105,754	\$78,105,754	\$78,105,754
Federal Funds Not Itemized	\$78,105,754	\$78,105,754	\$78,105,754
TOTAL AGENCY FUNDS	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services	\$2,841,500	\$2,841,500	\$2,841,500
Sales and Services Not Itemized	\$2,841,500	\$2,841,500	\$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$395,760	\$395,760	\$395,760
State Funds Transfers	\$395,760	\$395,760	\$395,760

Agency to Agency Contracts	\$395,760	\$395,760	\$395,760
TOTAL PUBLIC FUNDS	\$111,021,947	\$111,021,947	\$111,021,947

Child Welfare Services

Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$191,763,793	\$191,763,793	\$191,763,793
State General Funds	\$191,763,793	\$191,763,793	\$191,763,793
TOTAL FEDERAL FUNDS	\$202,288,226	\$202,288,226	\$202,288,226
Federal Funds Not Itemized	\$27,981,763	\$27,981,763	\$27,981,763
Foster Care Title IV-E CFDA93.658	\$40,218,762	\$40,218,762	\$40,218,762
Medical Assistance Program CFDA93.778	\$1,074,556	\$1,074,556	\$1,074,556
Social Services Block Grant CFDA93.667	\$3,874,292	\$3,874,292	\$3,874,292
Temporary Assistance for Needy Families	\$129,138,853	\$129,138,853	\$129,138,853
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,802,119	\$127,802,119	\$127,802,119
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$136,983	\$136,983	\$136,983
State Funds Transfers	\$136,983	\$136,983	\$136,983
Agency to Agency Contracts	\$136,983	\$136,983	\$136,983
TOTAL PUBLIC FUNDS	\$394,189,002	\$394,189,002	\$394,189,002

185.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$124,594	\$124,594	\$124,594
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185.2 *Increase funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA). (H and S:YES; Utilize surplus personnel funds to assess the readiness of congregate foster care settings to become accredited qualified residential treatment programs pursuant to the passage of the Family First Prevention Services Act (FFPSA))*

State General Funds	\$504,000	\$0	\$0
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185.3 *Utilize \$808,210 in existing funds to support retention initiatives for eligible relative and foster caregivers. (G:YES)(H and S:YES; Utilize \$808,210 in surplus personnel funds to support retention initiatives for eligible relative and foster caregivers)*

State General Funds	\$0	\$0	\$0
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185.4 *Utilize \$750,000 in surplus personnel funds for predictive data analytics software. (H:YES)(S:YES)*

State General Funds	\$0	\$0	\$0
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185.5 *Utilize existing funds to develop an outreach initiative to connect families of at-risk juveniles with community resources prevention pilot in Gwinnett County. (S:YES)*

State General Funds			\$0
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185.100 Child Welfare Services

Appropriation (HB 30)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	\$192,392,387	\$191,888,387	\$191,888,387
State General Funds	\$192,392,387	\$191,888,387	\$191,888,387
TOTAL FEDERAL FUNDS	\$202,288,226	\$202,288,226	\$202,288,226
Federal Funds Not Itemized	\$27,981,763	\$27,981,763	\$27,981,763
Foster Care Title IV-E CFDA93.658	\$40,218,762	\$40,218,762	\$40,218,762
Medical Assistance Program CFDA93.778	\$1,074,556	\$1,074,556	\$1,074,556
Social Services Block Grant CFDA93.667	\$3,874,292	\$3,874,292	\$3,874,292
Temporary Assistance for Needy Families	\$129,138,853	\$129,138,853	\$129,138,853
Temporary Assistance for Needy Families Grant CFDA93.558	\$127,802,119	\$127,802,119	\$127,802,119
TANF Transfers to Social Services Block Grant per 42 USC 604	\$1,336,734	\$1,336,734	\$1,336,734
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$136,983	\$136,983	\$136,983
State Funds Transfers	\$136,983	\$136,983	\$136,983
Agency to Agency Contracts	\$136,983	\$136,983	\$136,983
TOTAL PUBLIC FUNDS	\$394,817,596	\$394,313,596	\$394,313,596

Community Services

Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137

186.100 Community Services

Appropriation (HB 30)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL FEDERAL FUNDS	\$16,110,137	\$16,110,137	\$16,110,137
Community Services Block Grant CFDA93.569	\$16,110,137	\$16,110,137	\$16,110,137
TOTAL PUBLIC FUNDS	\$16,110,137	\$16,110,137	\$16,110,137

Departmental Administration (DHS)

Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$56,483,669	\$56,483,669	\$56,483,669
State General Funds	\$56,483,669	\$56,483,669	\$56,483,669
TOTAL FEDERAL FUNDS	\$56,932,950	\$56,932,950	\$56,932,950
Federal Funds Not Itemized	\$36,005,533	\$36,005,533	\$36,005,533
Community Services Block Grant CFDA93.569	\$119,889	\$119,889	\$119,889
Foster Care Title IV-E CFDA93.658	\$6,881,365	\$6,881,365	\$6,881,365
Low-Income Home Energy Assistance CFDA93.568	\$322,516	\$322,516	\$322,516
Medical Assistance Program CFDA93.778	\$6,928,292	\$6,928,292	\$6,928,292
Social Services Block Grant CFDA93.667	\$23,001	\$23,001	\$23,001
Temporary Assistance for Needy Families	\$6,652,354	\$6,652,354	\$6,652,354
Temporary Assistance for Needy Families Grant CFDA93.558	\$6,652,354	\$6,652,354	\$6,652,354
TOTAL AGENCY FUNDS	\$13,473,280	\$13,473,280	\$13,473,280
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$11,973,280	\$11,973,280	\$11,973,280
Sales and Services Not Itemized	\$11,973,280	\$11,973,280	\$11,973,280
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,174	\$45,174	\$45,174
State Funds Transfers	\$45,174	\$45,174	\$45,174
Agency to Agency Contracts	\$45,174	\$45,174	\$45,174
TOTAL PUBLIC FUNDS	\$126,935,073	\$126,935,073	\$126,935,073

187.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$22,672	\$22,672	\$22,672
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187.100 Departmental Administration (DHS)

Appropriation (HB 30)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	\$56,506,341	\$56,506,341	\$56,506,341
State General Funds	\$56,506,341	\$56,506,341	\$56,506,341
TOTAL FEDERAL FUNDS	\$56,932,950	\$56,932,950	\$56,932,950
Federal Funds Not Itemized	\$36,005,533	\$36,005,533	\$36,005,533
Community Services Block Grant CFDA93.569	\$119,889	\$119,889	\$119,889
Foster Care Title IV-E CFDA93.658	\$6,881,365	\$6,881,365	\$6,881,365
Low-Income Home Energy Assistance CFDA93.568	\$322,516	\$322,516	\$322,516
Medical Assistance Program CFDA93.778	\$6,928,292	\$6,928,292	\$6,928,292
Social Services Block Grant CFDA93.667	\$23,001	\$23,001	\$23,001
Temporary Assistance for Needy Families	\$6,652,354	\$6,652,354	\$6,652,354
Temporary Assistance for Needy Families Grant CFDA93.558	\$6,652,354	\$6,652,354	\$6,652,354
TOTAL AGENCY FUNDS	\$13,473,280	\$13,473,280	\$13,473,280
Rebates, Refunds, and Reimbursements	\$1,500,000	\$1,500,000	\$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services	\$11,973,280	\$11,973,280	\$11,973,280
Sales and Services Not Itemized	\$11,973,280	\$11,973,280	\$11,973,280
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$45,174	\$45,174	\$45,174

State Funds Transfers	\$45,174	\$45,174	\$45,174
Agency to Agency Contracts	\$45,174	\$45,174	\$45,174
TOTAL PUBLIC FUNDS	\$126,957,745	\$126,957,745	\$126,957,745

Elder Abuse Investigations and Prevention

Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$20,529,835	\$20,529,835	\$20,529,835
State General Funds	\$20,529,835	\$20,529,835	\$20,529,835
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$24,398,761	\$24,398,761	\$24,398,761

188.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$8,269	\$8,269	\$8,269
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188.2 Increase funds for long-term care ombudsman training to comply with new federal regulations.

State General Funds	\$26,423	\$26,423	\$26,423
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188.100 Elder Abuse Investigations and Prevention

Appropriation (HB 30)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	\$20,564,527	\$20,564,527	\$20,564,527
State General Funds	\$20,564,527	\$20,564,527	\$20,564,527
TOTAL FEDERAL FUNDS	\$3,868,926	\$3,868,926	\$3,868,926
Federal Funds Not Itemized	\$1,589,387	\$1,589,387	\$1,589,387
Social Services Block Grant CFDA93.667	\$2,279,539	\$2,279,539	\$2,279,539
TOTAL PUBLIC FUNDS	\$24,433,453	\$24,433,453	\$24,433,453

Elder Community Living Services

Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$25,858,818	\$25,858,818	\$25,858,818
State General Funds	\$25,858,818	\$25,858,818	\$25,858,818
TOTAL FEDERAL FUNDS	\$30,929,341	\$30,929,341	\$30,929,341
Federal Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998
Social Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343
TOTAL PUBLIC FUNDS	\$56,788,159	\$56,788,159	\$56,788,159

189.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$158	\$158	\$158
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189.2 Increase funds for home-delivered meals to reduce the waitlist in each Area Agency on Aging (AAA).

State General Funds	\$250,000
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189.100 Elder Community Living Services

Appropriation (HB 30)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	\$25,858,976	\$25,858,976	\$26,108,976
State General Funds	\$25,858,976	\$25,858,976	\$26,108,976
TOTAL FEDERAL FUNDS	\$30,929,341	\$30,929,341	\$30,929,341
Federal Funds Not Itemized	\$24,728,998	\$24,728,998	\$24,728,998
Social Services Block Grant CFDA93.667	\$6,200,343	\$6,200,343	\$6,200,343
TOTAL PUBLIC FUNDS	\$56,788,317	\$56,788,317	\$57,038,317

Elder Support Services

Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$4,142,606	\$4,142,606	\$4,142,606
State General Funds	\$4,142,606	\$4,142,606	\$4,142,606
TOTAL FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$10,880,335	\$10,880,335	\$10,880,335

190.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$252	\$252	\$252
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190.100 Elder Support Services **Appropriation (HB 30)**

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	\$4,142,858	\$4,142,858	\$4,142,858
State General Funds	\$4,142,858	\$4,142,858	\$4,142,858
TOTAL FEDERAL FUNDS	\$6,737,729	\$6,737,729	\$6,737,729
Federal Funds Not Itemized	\$5,987,729	\$5,987,729	\$5,987,729
Social Services Block Grant CFDA93.667	\$750,000	\$750,000	\$750,000
TOTAL PUBLIC FUNDS	\$10,880,587	\$10,880,587	\$10,880,587

Energy Assistance **Continuation Budget**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027

191.100 Energy Assistance **Appropriation (HB 30)**

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	\$55,320,027	\$55,320,027	\$55,320,027
Low-Income Home Energy Assistance CFDA93.568	\$55,320,027	\$55,320,027	\$55,320,027
TOTAL PUBLIC FUNDS	\$55,320,027	\$55,320,027	\$55,320,027

Federal Eligibility Benefit Services **Continuation Budget**

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$119,370,208	\$119,370,208	\$119,370,208
State General Funds	\$119,370,208	\$119,370,208	\$119,370,208
TOTAL FEDERAL FUNDS	\$190,762,032	\$190,762,032	\$190,762,032
Federal Funds Not Itemized	\$87,085,831	\$87,085,831	\$87,085,831
Community Services Block Grant CFDA93.569	\$98,903	\$98,903	\$98,903
Foster Care Title IV-E CFDA93.658	\$7,930,833	\$7,930,833	\$7,930,833
Low-Income Home Energy Assistance CFDA93.568	\$365,750	\$365,750	\$365,750
Medical Assistance Program CFDA93.778	\$71,896,505	\$71,896,505	\$71,896,505
Temporary Assistance for Needy Families	\$23,384,210	\$23,384,210	\$23,384,210
Temporary Assistance for Needy Families Grant CFDA93.558	\$23,384,210	\$23,384,210	\$23,384,210
TOTAL PUBLIC FUNDS	\$310,132,240	\$310,132,240	\$310,132,240

192.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$46,231	\$46,231	\$46,231
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192.100 Federal Eligibility Benefit Services **Appropriation (HB 30)**

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	\$119,416,439	\$119,416,439	\$119,416,439
State General Funds	\$119,416,439	\$119,416,439	\$119,416,439
TOTAL FEDERAL FUNDS	\$190,762,032	\$190,762,032	\$190,762,032
Federal Funds Not Itemized	\$87,085,831	\$87,085,831	\$87,085,831
Community Services Block Grant CFDA93.569	\$98,903	\$98,903	\$98,903
Foster Care Title IV-E CFDA93.658	\$7,930,833	\$7,930,833	\$7,930,833
Low-Income Home Energy Assistance CFDA93.568	\$365,750	\$365,750	\$365,750
Medical Assistance Program CFDA93.778	\$71,896,505	\$71,896,505	\$71,896,505
Temporary Assistance for Needy Families	\$23,384,210	\$23,384,210	\$23,384,210
Temporary Assistance for Needy Families Grant CFDA93.558	\$23,384,210	\$23,384,210	\$23,384,210
TOTAL PUBLIC FUNDS	\$310,178,471	\$310,178,471	\$310,178,471

Out-of-Home Care

Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$276,561,451	\$276,561,451	\$276,561,451
State General Funds	\$276,561,451	\$276,561,451	\$276,561,451
TOTAL FEDERAL FUNDS	\$105,116,059	\$105,116,059	\$105,116,059
Federal Funds Not Itemized	\$232,957	\$232,957	\$232,957
Foster Care Title IV-E CFDA93.658	\$43,904,988	\$43,904,988	\$43,904,988
Temporary Assistance for Needy Families	\$60,978,114	\$60,978,114	\$60,978,114
Temporary Assistance for Needy Families Grant CFDA93.558	\$60,978,114	\$60,978,114	\$60,978,114
TOTAL PUBLIC FUNDS	\$381,677,510	\$381,677,510	\$381,677,510

193.1 Increase funds for 7.1% utilization growth.

State General Funds	\$9,884,773	\$9,884,773	\$9,884,773
Foster Care Title IV-E CFDA93.658	\$1,212,974	\$1,212,974	\$1,212,974
Total Public Funds:	\$11,097,747	\$11,097,747	\$11,097,747

193.100 Out-of-Home Care

Appropriation (HB 30)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	\$286,446,224	\$286,446,224	\$286,446,224
State General Funds	\$286,446,224	\$286,446,224	\$286,446,224
TOTAL FEDERAL FUNDS	\$106,329,033	\$106,329,033	\$106,329,033
Federal Funds Not Itemized	\$232,957	\$232,957	\$232,957
Foster Care Title IV-E CFDA93.658	\$45,117,962	\$45,117,962	\$45,117,962
Temporary Assistance for Needy Families	\$60,978,114	\$60,978,114	\$60,978,114
Temporary Assistance for Needy Families Grant CFDA93.558	\$60,978,114	\$60,978,114	\$60,978,114
TOTAL PUBLIC FUNDS	\$392,775,257	\$392,775,257	\$392,775,257

Refugee Assistance

Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$19,989,996	\$19,989,996	\$19,989,996
Federal Funds Not Itemized	\$19,989,996	\$19,989,996	\$19,989,996
TOTAL PUBLIC FUNDS	\$19,989,996	\$19,989,996	\$19,989,996

194.100 Refugee Assistance

Appropriation (HB 30)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	\$19,989,996	\$19,989,996	\$19,989,996
Federal Funds Not Itemized	\$19,989,996	\$19,989,996	\$19,989,996
TOTAL PUBLIC FUNDS	\$19,989,996	\$19,989,996	\$19,989,996

Residential Child Care Licensing

Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,680,910	\$1,680,910	\$1,680,910
State General Funds	\$1,680,910	\$1,680,910	\$1,680,910
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263
TOTAL PUBLIC FUNDS	\$2,300,173	\$2,300,173	\$2,300,173

195.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,118	\$1,118	\$1,118
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195.2 Increase funds to enhance the Tracking of Residential Applications, Incidents, and Licenses System (TRAILS) and expand capacity due to the passage of the Family First Prevention Services Act (FFPSA).

State General Funds	\$153,745	\$153,745	\$153,745
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195.100 Residential Child Care Licensing Appropriation (HB 30)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	\$1,835,773	\$1,835,773	\$1,835,773
State General Funds	\$1,835,773	\$1,835,773	\$1,835,773
TOTAL FEDERAL FUNDS	\$619,263	\$619,263	\$619,263
Foster Care Title IV-E CFDA93.658	\$619,263	\$619,263	\$619,263
TOTAL PUBLIC FUNDS	\$2,455,036	\$2,455,036	\$2,455,036

Support for Needy Families - Basic Assistance

Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,553,008	\$36,553,008	\$36,553,008

196.100 Support for Needy Families - Basic Assistance

Appropriation (HB 30)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families	\$36,453,008	\$36,453,008	\$36,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	\$36,453,008	\$36,453,008	\$36,453,008
TOTAL PUBLIC FUNDS	\$36,553,008	\$36,553,008	\$36,553,008

Support for Needy Families - Work Assistance

Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$25,567,755	\$25,567,755	\$25,567,755
Federal Funds Not Itemized	\$8,234,889	\$8,234,889	\$8,234,889
Temporary Assistance for Needy Families	\$17,332,866	\$17,332,866	\$17,332,866
Temporary Assistance for Needy Families Grant CFDA93.558	\$17,332,866	\$17,332,866	\$17,332,866
TOTAL PUBLIC FUNDS	\$25,667,755	\$25,667,755	\$25,667,755

197.100 Support for Needy Families - Work Assistance

Appropriation (HB 30)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

	Governor	House	SAC
TOTAL STATE FUNDS	\$100,000	\$100,000	\$100,000
State General Funds	\$100,000	\$100,000	\$100,000
TOTAL FEDERAL FUNDS	\$25,567,755	\$25,567,755	\$25,567,755
Federal Funds Not Itemized	\$8,234,889	\$8,234,889	\$8,234,889
Temporary Assistance for Needy Families	\$17,332,866	\$17,332,866	\$17,332,866
Temporary Assistance for Needy Families Grant CFDA93.558	\$17,332,866	\$17,332,866	\$17,332,866
TOTAL PUBLIC FUNDS	\$25,667,755	\$25,667,755	\$25,667,755

Council On Aging

Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$252,070	\$252,070	\$252,070
State General Funds	\$252,070	\$252,070	\$252,070
TOTAL PUBLIC FUNDS	\$252,070	\$252,070	\$252,070

198.100 Council On Aging

Appropriation (HB 30)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	\$252,070	\$252,070	\$252,070
State General Funds	\$252,070	\$252,070	\$252,070
TOTAL PUBLIC FUNDS	\$252,070	\$252,070	\$252,070

Family Connection

Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,350,148	\$9,350,148	\$9,350,148
State General Funds	\$9,350,148	\$9,350,148	\$9,350,148
TOTAL FEDERAL FUNDS	\$1,320,884	\$1,320,884	\$1,320,884
Medical Assistance Program CFDA93.778	\$1,320,884	\$1,320,884	\$1,320,884
TOTAL PUBLIC FUNDS	\$10,671,032	\$10,671,032	\$10,671,032

199.100 Family Connection

Appropriation (HB 30)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	\$9,350,148	\$9,350,148	\$9,350,148
State General Funds	\$9,350,148	\$9,350,148	\$9,350,148
TOTAL FEDERAL FUNDS	\$1,320,884	\$1,320,884	\$1,320,884
Medical Assistance Program CFDA93.778	\$1,320,884	\$1,320,884	\$1,320,884
TOTAL PUBLIC FUNDS	\$10,671,032	\$10,671,032	\$10,671,032

Georgia Vocational Rehabilitation Agency: Business

Continuation Budget

Enterprise Program

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$290,725	\$290,725	\$290,725
State General Funds	\$290,725	\$290,725	\$290,725
TOTAL FEDERAL FUNDS	\$2,436,357	\$2,436,357	\$2,436,357
Federal Funds Not Itemized	\$2,436,357	\$2,436,357	\$2,436,357
TOTAL PUBLIC FUNDS	\$2,727,082	\$2,727,082	\$2,727,082

200.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$100	\$100	\$100
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200.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program

Appropriation (HB 30)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	\$290,825	\$290,825	\$290,825
State General Funds	\$290,825	\$290,825	\$290,825
TOTAL FEDERAL FUNDS	\$2,436,357	\$2,436,357	\$2,436,357
Federal Funds Not Itemized	\$2,436,357	\$2,436,357	\$2,436,357
TOTAL PUBLIC FUNDS	\$2,727,182	\$2,727,182	\$2,727,182

Georgia Vocational Rehabilitation Agency: Departmental Administration

Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,410,052	\$1,410,052	\$1,410,052
State General Funds	\$1,410,052	\$1,410,052	\$1,410,052
TOTAL FEDERAL FUNDS	\$11,078,328	\$11,078,328	\$11,078,328
Federal Funds Not Itemized	\$11,078,328	\$11,078,328	\$11,078,328
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$12,588,380	\$12,588,380	\$12,588,380

201.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,831	\$3,831	\$3,831
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201.100 Georgia Vocational Rehabilitation Agency: Departmental Administration

Appropriation (HB 30)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	\$1,413,883	\$1,413,883	\$1,413,883
State General Funds	\$1,413,883	\$1,413,883	\$1,413,883
TOTAL FEDERAL FUNDS	\$11,078,328	\$11,078,328	\$11,078,328
Federal Funds Not Itemized	\$11,078,328	\$11,078,328	\$11,078,328
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$12,592,211	\$12,592,211	\$12,592,211

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$75,429,922	\$75,429,922	\$75,429,922
Federal Funds Not Itemized	\$75,429,922	\$75,429,922	\$75,429,922
TOTAL PUBLIC FUNDS	\$75,429,922	\$75,429,922	\$75,429,922

202.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services

Appropriation (HB 30)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	\$75,429,922	\$75,429,922	\$75,429,922
Federal Funds Not Itemized	\$75,429,922	\$75,429,922	\$75,429,922
TOTAL PUBLIC FUNDS	\$75,429,922	\$75,429,922	\$75,429,922

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind

Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755
TOTAL PUBLIC FUNDS	\$6,845,755	\$6,845,755	\$6,845,755

203.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind	Appropriation (HB 30)
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The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services	\$6,845,755	\$6,845,755	\$6,845,755
Sales and Services Not Itemized	\$6,845,755	\$6,845,755	\$6,845,755
TOTAL PUBLIC FUNDS	\$6,845,755	\$6,845,755	\$6,845,755

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	Continuation Budget
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The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$20,736,553	\$20,736,553	\$20,736,553
State General Funds	\$20,736,553	\$20,736,553	\$20,736,553
TOTAL FEDERAL FUNDS	\$82,697,640	\$82,697,640	\$82,697,640
Federal Funds Not Itemized	\$82,697,640	\$82,697,640	\$82,697,640
TOTAL AGENCY FUNDS	\$5,295,906	\$5,295,906	\$5,295,906
Rebates, Refunds, and Reimbursements	\$35,000	\$35,000	\$35,000
Rebates, Refunds, and Reimbursements Not Itemized	\$35,000	\$35,000	\$35,000
Sales and Services	\$5,260,906	\$5,260,906	\$5,260,906
Sales and Services Not Itemized	\$5,260,906	\$5,260,906	\$5,260,906
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,243,128	\$2,243,128	\$2,243,128
State Funds Transfers	\$783,914	\$783,914	\$783,914
Agency to Agency Contracts	\$783,914	\$783,914	\$783,914
Agency Funds Transfers	\$1,459,214	\$1,459,214	\$1,459,214
Agency Fund Transfers Not Itemized	\$1,459,214	\$1,459,214	\$1,459,214
TOTAL PUBLIC FUNDS	\$110,973,227	\$110,973,227	\$110,973,227

204.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$4,681	\$4,681	\$4,681
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204.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program	Appropriation (HB 30)
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The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	\$20,741,234	\$20,741,234	\$20,741,234
State General Funds	\$20,741,234	\$20,741,234	\$20,741,234
TOTAL FEDERAL FUNDS	\$82,697,640	\$82,697,640	\$82,697,640
Federal Funds Not Itemized	\$82,697,640	\$82,697,640	\$82,697,640
TOTAL AGENCY FUNDS	\$5,295,906	\$5,295,906	\$5,295,906
Rebates, Refunds, and Reimbursements	\$35,000	\$35,000	\$35,000
Rebates, Refunds, and Reimbursements Not Itemized	\$35,000	\$35,000	\$35,000
Sales and Services	\$5,260,906	\$5,260,906	\$5,260,906
Sales and Services Not Itemized	\$5,260,906	\$5,260,906	\$5,260,906
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,243,128	\$2,243,128	\$2,243,128
State Funds Transfers	\$783,914	\$783,914	\$783,914
Agency to Agency Contracts	\$783,914	\$783,914	\$783,914
Agency Funds Transfers	\$1,459,214	\$1,459,214	\$1,459,214
Agency Fund Transfers Not Itemized	\$1,459,214	\$1,459,214	\$1,459,214
TOTAL PUBLIC FUNDS	\$110,977,908	\$110,977,908	\$110,977,908

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:

For an assistance group of one, the standard of need is \$235, and the maximum monthly amount is \$155.
 For an assistance group of two, the standard of need is \$356, and the maximum monthly amount is \$235.
 For an assistance group of three, the standard of need is \$424, and the maximum monthly amount is \$280.
 For an assistance group of four, the standard of need is \$500, and the maximum monthly amount is \$330.
 For an assistance group of five, the standard of need is \$573, and the maximum monthly amount is \$378.
 For an assistance group of six, the standard of need is \$621, and the maximum monthly amount is \$410.
 For an assistance group of seven, the standard of need is \$672, and the maximum monthly amount is \$444.
 For an assistance group of eight, the standard of need is \$713, and the maximum monthly amount is \$470.
 For an assistance group of nine, the standard of need is \$751, and the maximum monthly amount is \$496.
 For an assistance group of ten, the standard of need is \$804, and the maximum monthly amount is \$530.
 For an assistance group of eleven, the standard of need is \$860, and the maximum monthly amount is \$568.
 Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation

TOTAL STATE FUNDS	\$20,340,682	\$20,340,682	\$20,340,682
State General Funds	\$20,340,682	\$20,340,682	\$20,340,682
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$21,105,076	\$21,105,076	\$21,105,076

Section Total - Final

TOTAL STATE FUNDS	\$20,385,639	\$20,116,323	\$20,116,323
State General Funds	\$20,385,639	\$20,116,323	\$20,116,323
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$21,150,033	\$20,880,717	\$20,880,717

Departmental Administration (COI)

Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,181,033	\$2,181,033	\$2,181,033
State General Funds	\$2,181,033	\$2,181,033	\$2,181,033
TOTAL PUBLIC FUNDS	\$2,181,033	\$2,181,033	\$2,181,033

205.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,050	\$2,050	\$2,050
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205.100 Departmental Administration (COI)

Appropriation (HB 30)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	\$2,183,083	\$2,183,083	\$2,183,083
State General Funds	\$2,183,083	\$2,183,083	\$2,183,083
TOTAL PUBLIC FUNDS	\$2,183,083	\$2,183,083	\$2,183,083

Enforcement

Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$823,467	\$823,467	\$823,467
State General Funds	\$823,467	\$823,467	\$823,467
TOTAL PUBLIC FUNDS	\$823,467	\$823,467	\$823,467

206.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$417	\$417	\$417
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206.100 Enforcement **Appropriation (HB 30)**

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	\$823,884	\$823,884	\$823,884
State General Funds	\$823,884	\$823,884	\$823,884
TOTAL PUBLIC FUNDS	\$823,884	\$823,884	\$823,884

Fire Safety **Continuation Budget**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,447,655	\$7,447,655	\$7,447,655
State General Funds	\$7,447,655	\$7,447,655	\$7,447,655
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,212,049	\$8,212,049	\$8,212,049

207.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,333	\$3,333	\$3,333
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207.100 Fire Safety **Appropriation (HB 30)**

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	\$7,450,988	\$7,450,988	\$7,450,988
State General Funds	\$7,450,988	\$7,450,988	\$7,450,988
TOTAL FEDERAL FUNDS	\$425,368	\$425,368	\$425,368
Federal Funds Not Itemized	\$425,368	\$425,368	\$425,368
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$334,026	\$334,026	\$334,026
State Funds Transfers	\$334,026	\$334,026	\$334,026
Agency to Agency Contracts	\$334,026	\$334,026	\$334,026
TOTAL PUBLIC FUNDS	\$8,215,382	\$8,215,382	\$8,215,382

Industrial Loan **Continuation Budget**

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.

TOTAL STATE FUNDS	\$697,013	\$697,013	\$697,013
State General Funds	\$697,013	\$697,013	\$697,013
TOTAL PUBLIC FUNDS	\$697,013	\$697,013	\$697,013

208.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$354	\$354	\$354
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208.100 Industrial Loan	Appropriation (HB 30)		
<i>The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of \$3,000 or less.</i>			
TOTAL STATE FUNDS	\$697,367	\$697,367	\$697,367
State General Funds	\$697,367	\$697,367	\$697,367
TOTAL PUBLIC FUNDS	\$697,367	\$697,367	\$697,367

Insurance Regulation	Continuation Budget		
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>			
TOTAL STATE FUNDS	\$9,191,514	\$9,191,514	\$9,191,514
State General Funds	\$9,191,514	\$9,191,514	\$9,191,514
TOTAL PUBLIC FUNDS	\$9,191,514	\$9,191,514	\$9,191,514

209.1	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>		
State General Funds	\$4,223	\$4,223	\$4,223
209.2	<i>Increase funds to eliminate the premium tax audit backlog and maximize revenue collections.</i>		
State General Funds	\$34,580	\$34,580	\$34,580
209.3	<i>Reduce funds for personnel based on projected expenditures.</i>		
State General Funds	(\$269,316)	(\$269,316)	(\$269,316)
209.4	<i>Utilize \$121,800 in existing funds to purchase communication devices. (H:YES)(S:YES)</i>		
State General Funds	\$0	\$0	\$0
209.5	<i>Utilize existing funds for fraud investigator personnel in FY2019. (S:YES)</i>		
State General Funds	\$0	\$0	\$0

209.100 Insurance Regulation	Appropriation (HB 30)		
<i>The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.</i>			
TOTAL STATE FUNDS	\$9,230,317	\$8,961,001	\$8,961,001
State General Funds	\$9,230,317	\$8,961,001	\$8,961,001
TOTAL PUBLIC FUNDS	\$9,230,317	\$8,961,001	\$8,961,001

Section 30: Investigation, Georgia Bureau of

	Section Total - Continuation		
TOTAL STATE FUNDS	\$154,472,625	\$154,472,625	\$154,472,625
State General Funds	\$154,472,625	\$154,472,625	\$154,472,625
TOTAL FEDERAL FUNDS	\$97,558,354	\$97,558,354	\$97,558,354
Federal Funds Not Itemized	\$97,057,956	\$97,057,956	\$97,057,956
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$31,732,219	\$31,732,219	\$31,732,219
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$30,003,768	\$30,003,768	\$30,003,768
Sales and Services Not Itemized	\$30,003,768	\$30,003,768	\$30,003,768
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594
State Funds Transfers	\$120,594	\$120,594	\$120,594
Agency to Agency Contracts	\$120,594	\$120,594	\$120,594
TOTAL PUBLIC FUNDS	\$283,883,792	\$283,883,792	\$283,883,792

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	\$155,951,615	\$156,253,197	\$156,287,831
State General Funds	\$155,951,615	\$156,253,197	\$156,287,831
TOTAL FEDERAL FUNDS	\$97,558,354	\$97,558,354	\$97,558,354
Federal Funds Not Itemized	\$97,057,956	\$97,057,956	\$97,057,956
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$31,732,219	\$31,732,219	\$31,732,219
Intergovernmental Transfers	\$1,728,451	\$1,728,451	\$1,728,451
Intergovernmental Transfers Not Itemized	\$1,728,451	\$1,728,451	\$1,728,451
Sales and Services	\$30,003,768	\$30,003,768	\$30,003,768
Sales and Services Not Itemized	\$30,003,768	\$30,003,768	\$30,003,768
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594
State Funds Transfers	\$120,594	\$120,594	\$120,594
Agency to Agency Contracts	\$120,594	\$120,594	\$120,594
TOTAL PUBLIC FUNDS	\$285,362,782	\$285,664,364	\$285,698,998

Bureau Administration

Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,242,946	\$8,242,946	\$8,242,946
State General Funds	\$8,242,946	\$8,242,946	\$8,242,946
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594
State Funds Transfers	\$120,594	\$120,594	\$120,594
Agency to Agency Contracts	\$120,594	\$120,594	\$120,594
TOTAL PUBLIC FUNDS	\$8,451,140	\$8,451,140	\$8,451,140

210.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,442	\$1,442	\$1,442
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210.2 *Increase funds for the design of the Northwest GBI Crime Lab and Region One Investigative Office Complex.*

State General Funds	\$75,000	\$0	\$0
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210.100 Bureau Administration

Appropriation (HB 30)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	\$8,244,388	\$8,319,388	\$8,244,388
State General Funds	\$8,244,388	\$8,319,388	\$8,244,388
TOTAL FEDERAL FUNDS	\$12,600	\$12,600	\$12,600
Federal Funds Not Itemized	\$12,600	\$12,600	\$12,600
TOTAL AGENCY FUNDS	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers	\$75,000	\$75,000	\$75,000
Intergovernmental Transfers Not Itemized	\$75,000	\$75,000	\$75,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$120,594	\$120,594	\$120,594
State Funds Transfers	\$120,594	\$120,594	\$120,594
Agency to Agency Contracts	\$120,594	\$120,594	\$120,594
TOTAL PUBLIC FUNDS	\$8,452,582	\$8,527,582	\$8,452,582

Criminal Justice Information Services

Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$4,685,587	\$4,685,587	\$4,685,587
State General Funds	\$4,685,587	\$4,685,587	\$4,685,587
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$10,994,481	\$10,994,481	\$10,994,481

211.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,318	\$1,318	\$1,318
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211.100 Criminal Justice Information Services

Appropriation (HB 30)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	\$4,686,905	\$4,686,905	\$4,686,905
State General Funds	\$4,686,905	\$4,686,905	\$4,686,905
TOTAL AGENCY FUNDS	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services	\$6,308,894	\$6,308,894	\$6,308,894
Sales and Services Not Itemized	\$6,308,894	\$6,308,894	\$6,308,894
TOTAL PUBLIC FUNDS	\$10,995,799	\$10,995,799	\$10,995,799

Forensic Scientific Services

Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$38,685,147	\$38,685,147	\$38,685,147
State General Funds	\$38,685,147	\$38,685,147	\$38,685,147
TOTAL FEDERAL FUNDS	\$1,766,684	\$1,766,684	\$1,766,684
Federal Funds Not Itemized	\$1,766,684	\$1,766,684	\$1,766,684
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$40,609,696	\$40,609,696	\$40,609,696

212.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$10,912	\$10,912	\$10,912
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212.2 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds	(\$13,784)	(\$13,784)	(\$13,784)
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212.3 *Increase funds for one-time funding for equipment for five scientists and one lab technician for the chemistry division to address a backlog at the crime lab.*

State General Funds	\$240,366	\$240,366	\$0
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212.100 Forensic Scientific Services

Appropriation (HB 30)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	\$38,696,059	\$38,922,641	\$38,682,275
State General Funds	\$38,696,059	\$38,922,641	\$38,682,275
TOTAL FEDERAL FUNDS	\$1,766,684	\$1,766,684	\$1,766,684
Federal Funds Not Itemized	\$1,766,684	\$1,766,684	\$1,766,684
TOTAL AGENCY FUNDS	\$157,865	\$157,865	\$157,865
Sales and Services	\$157,865	\$157,865	\$157,865
Sales and Services Not Itemized	\$157,865	\$157,865	\$157,865
TOTAL PUBLIC FUNDS	\$40,620,608	\$40,847,190	\$40,606,824

Regional Investigative Services

Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$49,339,609	\$49,339,609	\$49,339,609
State General Funds	\$49,339,609	\$49,339,609	\$49,339,609
TOTAL FEDERAL FUNDS	\$1,515,073	\$1,515,073	\$1,515,073

HB 30 (FY 2019A)

	Governor	House	SAC
Federal Funds Not Itemized	\$1,515,073	\$1,515,073	\$1,515,073
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$52,579,332	\$52,579,332	\$52,579,332

213.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$13,922	\$13,922	\$13,922
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213.2 Increase funds for equipment and 15 vehicles to bring the GBI unit at the Cyber Crime Center to full operating capacity.

State General Funds	\$751,396	\$751,396	\$751,396
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213.3 Utilize \$220,444 in existing funds from position start date savings for retirement and leave payouts to ensure investigator positions are filled immediately. (H:YES)(S:YES)

State General Funds		\$0	\$0
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213.4 Increase funds for one-time funding to expand the scope of the "See Something Send Something" mobile application.

State General Funds			\$350,000
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213.100 Regional Investigative Services

Appropriation (HB 30)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	\$50,104,927	\$50,104,927	\$50,454,927
State General Funds	\$50,104,927	\$50,104,927	\$50,454,927
TOTAL FEDERAL FUNDS	\$1,515,073	\$1,515,073	\$1,515,073
Federal Funds Not Itemized	\$1,515,073	\$1,515,073	\$1,515,073
TOTAL AGENCY FUNDS	\$1,724,650	\$1,724,650	\$1,724,650
Intergovernmental Transfers	\$1,653,451	\$1,653,451	\$1,653,451
Intergovernmental Transfers Not Itemized	\$1,653,451	\$1,653,451	\$1,653,451
Sales and Services	\$71,199	\$71,199	\$71,199
Sales and Services Not Itemized	\$71,199	\$71,199	\$71,199
TOTAL PUBLIC FUNDS	\$53,344,650	\$53,344,650	\$53,694,650

Criminal Justice Coordinating Council

Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$40,184,069	\$40,184,069	\$40,184,069
State General Funds	\$40,184,069	\$40,184,069	\$40,184,069
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$157,913,876	\$157,913,876	\$157,913,876

214.1 Increase funds for maintenance for the criminal justice e-filing pilot initiative.

State General Funds	\$700,000	\$700,000	\$700,000
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214.100 Criminal Justice Coordinating Council

Appropriation (HB 30)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	\$40,884,069	\$40,884,069	\$40,884,069
State General Funds	\$40,884,069	\$40,884,069	\$40,884,069
TOTAL FEDERAL FUNDS	\$94,263,997	\$94,263,997	\$94,263,997
Federal Funds Not Itemized	\$93,763,599	\$93,763,599	\$93,763,599
Temporary Assistance for Needy Families	\$500,398	\$500,398	\$500,398

	Governor	House	SAC
Temporary Assistance for Needy Families Grant CFDA93.558	\$500,398	\$500,398	\$500,398
TOTAL AGENCY FUNDS	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services	\$23,465,810	\$23,465,810	\$23,465,810
Sales and Services Not Itemized	\$23,465,810	\$23,465,810	\$23,465,810
TOTAL PUBLIC FUNDS	\$158,613,876	\$158,613,876	\$158,613,876

Criminal Justice Coordinating Council: Council of Accountability Court Judges

Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$489,344	\$489,344	\$489,344
State General Funds	\$489,344	\$489,344	\$489,344
TOTAL PUBLIC FUNDS	\$489,344	\$489,344	\$489,344

215.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges

Appropriation (HB 30)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	\$489,344	\$489,344	\$489,344
State General Funds	\$489,344	\$489,344	\$489,344
TOTAL PUBLIC FUNDS	\$489,344	\$489,344	\$489,344

Criminal Justice Coordinating Council: Family Violence

Continuation Budget

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$12,845,923	\$12,845,923	\$12,845,923
State General Funds	\$12,845,923	\$12,845,923	\$12,845,923
TOTAL PUBLIC FUNDS	\$12,845,923	\$12,845,923	\$12,845,923

216.100 Criminal Justice Coordinating Council: Family Violence

Appropriation (HB 30)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	\$12,845,923	\$12,845,923	\$12,845,923
State General Funds	\$12,845,923	\$12,845,923	\$12,845,923
TOTAL PUBLIC FUNDS	\$12,845,923	\$12,845,923	\$12,845,923

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$343,206,712	\$343,206,712	\$343,206,712
State General Funds	\$343,206,712	\$343,206,712	\$343,206,712
TOTAL FEDERAL FUNDS	\$7,804,205	\$7,804,205	\$7,804,205
Federal Funds Not Itemized	\$6,309,027	\$6,309,027	\$6,309,027
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL AGENCY FUNDS	\$40,502	\$40,502	\$40,502
Sales and Services	\$40,502	\$40,502	\$40,502
Sales and Services Not Itemized	\$40,502	\$40,502	\$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$351,351,224	\$351,351,224	\$351,351,224

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	\$343,979,306	\$342,778,203	\$342,878,203
State General Funds	\$343,979,306	\$342,778,203	\$342,878,203
TOTAL FEDERAL FUNDS	\$7,804,205	\$7,804,205	\$7,804,205
Federal Funds Not Itemized	\$6,309,027	\$6,309,027	\$6,309,027
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL AGENCY FUNDS	\$40,502	\$40,502	\$40,502
Sales and Services	\$40,502	\$40,502	\$40,502
Sales and Services Not Itemized	\$40,502	\$40,502	\$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$352,123,818	\$350,922,715	\$351,022,715

Community Service

Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$97,331,102	\$97,331,102	\$97,331,102
State General Funds	\$97,331,102	\$97,331,102	\$97,331,102
TOTAL FEDERAL FUNDS	\$1,541,798	\$1,541,798	\$1,541,798
Federal Funds Not Itemized	\$46,620	\$46,620	\$46,620
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$99,172,705	\$99,172,705	\$99,172,705

217.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$186,295	\$186,295	\$186,295
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217.2 Reduce funds to reflect actual billing for youth competency beds.

State General Funds		(\$341,111)	(\$341,111)
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217.100 Community Service

Appropriation (HB 30)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	\$97,517,397	\$97,176,286	\$97,176,286
State General Funds	\$97,517,397	\$97,176,286	\$97,176,286
TOTAL FEDERAL FUNDS	\$1,541,798	\$1,541,798	\$1,541,798
Federal Funds Not Itemized	\$46,620	\$46,620	\$46,620
Foster Care Title IV-E CFDA93.658	\$1,495,178	\$1,495,178	\$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$299,805	\$299,805	\$299,805
Federal Funds Transfers	\$299,805	\$299,805	\$299,805
FF Medical Assistance Program CFDA93.778	\$299,805	\$299,805	\$299,805
TOTAL PUBLIC FUNDS	\$99,359,000	\$99,017,889	\$99,017,889

Departmental Administration (DJJ)

Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$24,679,883	\$24,679,883	\$24,679,883
State General Funds	\$24,679,883	\$24,679,883	\$24,679,883
TOTAL AGENCY FUNDS	\$18,130	\$18,130	\$18,130
Sales and Services	\$18,130	\$18,130	\$18,130
Sales and Services Not Itemized	\$18,130	\$18,130	\$18,130
TOTAL PUBLIC FUNDS	\$24,698,013	\$24,698,013	\$24,698,013

218.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$54,949	\$54,949	\$54,949
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218.100 Departmental Administration (DJJ)

Appropriation (HB 30)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	\$24,734,832	\$24,734,832	\$24,734,832
State General Funds	\$24,734,832	\$24,734,832	\$24,734,832
TOTAL AGENCY FUNDS	\$18,130	\$18,130	\$18,130
Sales and Services	\$18,130	\$18,130	\$18,130
Sales and Services Not Itemized	\$18,130	\$18,130	\$18,130
TOTAL PUBLIC FUNDS	\$24,752,962	\$24,752,962	\$24,752,962

Secure Commitment (YDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$94,083,032	\$94,083,032	\$94,083,032
State General Funds	\$94,083,032	\$94,083,032	\$94,083,032
TOTAL FEDERAL FUNDS	\$4,554,231	\$4,554,231	\$4,554,231
Federal Funds Not Itemized	\$4,554,231	\$4,554,231	\$4,554,231
TOTAL AGENCY FUNDS	\$8,949	\$8,949	\$8,949
Sales and Services	\$8,949	\$8,949	\$8,949
Sales and Services Not Itemized	\$8,949	\$8,949	\$8,949
TOTAL PUBLIC FUNDS	\$98,646,212	\$98,646,212	\$98,646,212

219.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$227,052	\$227,052	\$227,052
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219.100 Secure Commitment (YDCs)

Appropriation (HB 30)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	\$94,310,084	\$94,310,084	\$94,310,084
State General Funds	\$94,310,084	\$94,310,084	\$94,310,084
TOTAL FEDERAL FUNDS	\$4,554,231	\$4,554,231	\$4,554,231
Federal Funds Not Itemized	\$4,554,231	\$4,554,231	\$4,554,231
TOTAL AGENCY FUNDS	\$8,949	\$8,949	\$8,949
Sales and Services	\$8,949	\$8,949	\$8,949
Sales and Services Not Itemized	\$8,949	\$8,949	\$8,949
TOTAL PUBLIC FUNDS	\$98,873,264	\$98,873,264	\$98,873,264

Secure Detention (RYDCs)

Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$127,112,695	\$127,112,695	\$127,112,695
State General Funds	\$127,112,695	\$127,112,695	\$127,112,695
TOTAL FEDERAL FUNDS	\$1,708,176	\$1,708,176	\$1,708,176
Federal Funds Not Itemized	\$1,708,176	\$1,708,176	\$1,708,176
TOTAL AGENCY FUNDS	\$13,423	\$13,423	\$13,423
Sales and Services	\$13,423	\$13,423	\$13,423
Sales and Services Not Itemized	\$13,423	\$13,423	\$13,423
TOTAL PUBLIC FUNDS	\$128,834,294	\$128,834,294	\$128,834,294

220.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$304,298	\$304,298	\$304,298
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220.2 Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center. (S:Reduce funds to reflect a February opening date for Cadwell Regional Youth Detention Center and utilize existing funds (\$100,000) for high priority painting projects)

State General Funds (\$859,992) (\$759,992)

220.100 Secure Detention (RYDCs)

Appropriation (HB 30)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	\$127,416,993	\$126,557,001	\$126,657,001
State General Funds	\$127,416,993	\$126,557,001	\$126,657,001
TOTAL FEDERAL FUNDS	\$1,708,176	\$1,708,176	\$1,708,176
Federal Funds Not Itemized	\$1,708,176	\$1,708,176	\$1,708,176
TOTAL AGENCY FUNDS	\$13,423	\$13,423	\$13,423
Sales and Services	\$13,423	\$13,423	\$13,423
Sales and Services Not Itemized	\$13,423	\$13,423	\$13,423
TOTAL PUBLIC FUNDS	\$129,138,592	\$128,278,600	\$128,378,600

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$13,751,015	\$13,751,015	\$13,751,015
State General Funds	\$13,751,015	\$13,751,015	\$13,751,015
TOTAL FEDERAL FUNDS	\$98,068,469	\$98,068,469	\$98,068,469
Federal Funds Not Itemized	\$98,068,469	\$98,068,469	\$98,068,469
TOTAL AGENCY FUNDS	\$2,938,413	\$2,938,413	\$2,938,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,338,413	\$2,338,413	\$2,338,413
Sales and Services Not Itemized	\$2,338,413	\$2,338,413	\$2,338,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,632,987	\$5,632,987	\$5,632,987
State Funds Transfers	\$4,073,769	\$4,073,769	\$4,073,769
Agency to Agency Contracts	\$4,073,769	\$4,073,769	\$4,073,769
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$120,390,884	\$120,390,884	\$120,390,884

Section Total - Final

TOTAL STATE FUNDS	\$13,810,354	\$13,810,354	\$13,810,354
State General Funds	\$13,810,354	\$13,810,354	\$13,810,354
TOTAL FEDERAL FUNDS	\$98,068,469	\$98,068,469	\$98,068,469
Federal Funds Not Itemized	\$98,068,469	\$98,068,469	\$98,068,469
TOTAL AGENCY FUNDS	\$2,938,413	\$2,938,413	\$2,938,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,338,413	\$2,338,413	\$2,338,413
Sales and Services Not Itemized	\$2,338,413	\$2,338,413	\$2,338,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,632,987	\$5,632,987	\$5,632,987
State Funds Transfers	\$4,073,769	\$4,073,769	\$4,073,769
Agency to Agency Contracts	\$4,073,769	\$4,073,769	\$4,073,769
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$120,450,223	\$120,450,223	\$120,450,223

Departmental Administration (DOL)

Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,719,761	\$1,719,761	\$1,719,761
State General Funds	\$1,719,761	\$1,719,761	\$1,719,761
TOTAL FEDERAL FUNDS	\$25,311,990	\$25,311,990	\$25,311,990
Federal Funds Not Itemized	\$25,311,990	\$25,311,990	\$25,311,990
TOTAL AGENCY FUNDS	\$2,603,413	\$2,603,413	\$2,603,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000

	Governor	House	SAC
Sales and Services	\$2,003,413	\$2,003,413	\$2,003,413
Sales and Services Not Itemized	\$2,003,413	\$2,003,413	\$2,003,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$688,769	\$688,769	\$688,769
State Funds Transfers	\$688,769	\$688,769	\$688,769
Agency to Agency Contracts	\$688,769	\$688,769	\$688,769
TOTAL PUBLIC FUNDS	\$30,323,933	\$30,323,933	\$30,323,933

221.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,025	\$1,025	\$1,025
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221.2 Increase funds for one-time funding for the purchase of a new learning management system to increase professional development opportunities for staff agency-wide.

State General Funds	\$54,000	\$54,000	\$54,000
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221.100 Departmental Administration (DOL) Appropriation (HB 30)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	\$1,774,786	\$1,774,786	\$1,774,786
State General Funds	\$1,774,786	\$1,774,786	\$1,774,786
TOTAL FEDERAL FUNDS	\$25,311,990	\$25,311,990	\$25,311,990
Federal Funds Not Itemized	\$25,311,990	\$25,311,990	\$25,311,990
TOTAL AGENCY FUNDS	\$2,603,413	\$2,603,413	\$2,603,413
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
Intergovernmental Transfers Not Itemized	\$600,000	\$600,000	\$600,000
Sales and Services	\$2,003,413	\$2,003,413	\$2,003,413
Sales and Services Not Itemized	\$2,003,413	\$2,003,413	\$2,003,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$688,769	\$688,769	\$688,769
State Funds Transfers	\$688,769	\$688,769	\$688,769
Agency to Agency Contracts	\$688,769	\$688,769	\$688,769
TOTAL PUBLIC FUNDS	\$30,378,958	\$30,378,958	\$30,378,958

Labor Market Information Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$2,557,139	\$2,557,139	\$2,557,139
Federal Funds Not Itemized	\$2,557,139	\$2,557,139	\$2,557,139
TOTAL PUBLIC FUNDS	\$2,557,139	\$2,557,139	\$2,557,139

222.100 Labor Market Information Appropriation (HB 30)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	\$2,557,139	\$2,557,139	\$2,557,139
Federal Funds Not Itemized	\$2,557,139	\$2,557,139	\$2,557,139
TOTAL PUBLIC FUNDS	\$2,557,139	\$2,557,139	\$2,557,139

Unemployment Insurance Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,385,121	\$4,385,121	\$4,385,121
State General Funds	\$4,385,121	\$4,385,121	\$4,385,121
TOTAL FEDERAL FUNDS	\$28,161,176	\$28,161,176	\$28,161,176
Federal Funds Not Itemized	\$28,161,176	\$28,161,176	\$28,161,176
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$32,881,297	\$32,881,297	\$32,881,297

223.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,589	\$1,589	\$1,589
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223.100 Unemployment Insurance

Appropriation (HB 30)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	\$4,386,710	\$4,386,710	\$4,386,710
State General Funds	\$4,386,710	\$4,386,710	\$4,386,710
TOTAL FEDERAL FUNDS	\$28,161,176	\$28,161,176	\$28,161,176
Federal Funds Not Itemized	\$28,161,176	\$28,161,176	\$28,161,176
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Sales and Services	\$335,000	\$335,000	\$335,000
Sales and Services Not Itemized	\$335,000	\$335,000	\$335,000
TOTAL PUBLIC FUNDS	\$32,882,886	\$32,882,886	\$32,882,886

Workforce Solutions

Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$7,646,133	\$7,646,133	\$7,646,133
State General Funds	\$7,646,133	\$7,646,133	\$7,646,133
TOTAL FEDERAL FUNDS	\$42,038,164	\$42,038,164	\$42,038,164
Federal Funds Not Itemized	\$42,038,164	\$42,038,164	\$42,038,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$54,628,515	\$54,628,515	\$54,628,515

224.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,725	\$2,725	\$2,725
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224.100 Workforce Solutions

Appropriation (HB 30)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	\$7,648,858	\$7,648,858	\$7,648,858
State General Funds	\$7,648,858	\$7,648,858	\$7,648,858
TOTAL FEDERAL FUNDS	\$42,038,164	\$42,038,164	\$42,038,164
Federal Funds Not Itemized	\$42,038,164	\$42,038,164	\$42,038,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,944,218	\$4,944,218	\$4,944,218
State Funds Transfers	\$3,385,000	\$3,385,000	\$3,385,000
Agency to Agency Contracts	\$3,385,000	\$3,385,000	\$3,385,000
Agency Funds Transfers	\$1,559,218	\$1,559,218	\$1,559,218
Agency Fund Transfers Not Itemized	\$1,559,218	\$1,559,218	\$1,559,218
TOTAL PUBLIC FUNDS	\$54,631,240	\$54,631,240	\$54,631,240

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$32,109,609	\$32,109,609	\$32,109,609
State General Funds	\$32,109,609	\$32,109,609	\$32,109,609
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$939,740	\$939,740	\$939,740
Sales and Services	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074

	Governor	House	SAC
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$72,964,413	\$72,964,413	\$72,964,413
Section Total - Final			
TOTAL STATE FUNDS	\$32,114,725	\$32,016,869	\$32,016,869
State General Funds	\$32,114,725	\$32,016,869	\$32,016,869
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$939,740	\$939,740	\$939,740
Sales and Services	\$772,051	\$772,051	\$772,051
Sales and Services Not Itemized	\$772,051	\$772,051	\$772,051
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$72,969,529	\$72,871,673	\$72,871,673

Law, Department of

Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$30,747,236	\$30,747,236	\$30,747,236
State General Funds	\$30,747,236	\$30,747,236	\$30,747,236
TOTAL AGENCY FUNDS	\$937,629	\$937,629	\$937,629
Sales and Services	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$68,001,939	\$68,001,939	\$68,001,939

225.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$5,116	\$5,116	\$5,116
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225.2 *Reduce funds for personnel based on actual start dates for new positions.*

State General Funds		(\$97,856)	(\$97,856)
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225.100 Law, Department of

Appropriation (HB 30)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	\$30,752,352	\$30,654,496	\$30,654,496
State General Funds	\$30,752,352	\$30,654,496	\$30,654,496
TOTAL AGENCY FUNDS	\$937,629	\$937,629	\$937,629
Sales and Services	\$769,940	\$769,940	\$769,940
Sales and Services Not Itemized	\$769,940	\$769,940	\$769,940
Sanctions, Fines, and Penalties	\$167,689	\$167,689	\$167,689
Sanctions, Fines, and Penalties Not Itemized	\$167,689	\$167,689	\$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$36,317,074	\$36,317,074	\$36,317,074
State Funds Transfers	\$36,317,074	\$36,317,074	\$36,317,074
State Fund Transfers Not Itemized	\$36,317,074	\$36,317,074	\$36,317,074
TOTAL PUBLIC FUNDS	\$68,007,055	\$67,909,199	\$67,909,199

Medicaid Fraud Control Unit

Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,362,373	\$1,362,373	\$1,362,373
State General Funds	\$1,362,373	\$1,362,373	\$1,362,373
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,962,474	\$4,962,474	\$4,962,474

226.100 Medicaid Fraud Control Unit

Appropriation (HB 30)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	\$1,362,373	\$1,362,373	\$1,362,373
State General Funds	\$1,362,373	\$1,362,373	\$1,362,373
TOTAL FEDERAL FUNDS	\$3,597,990	\$3,597,990	\$3,597,990
Federal Funds Not Itemized	\$3,597,990	\$3,597,990	\$3,597,990
TOTAL AGENCY FUNDS	\$2,111	\$2,111	\$2,111
Sales and Services	\$2,111	\$2,111	\$2,111
Sales and Services Not Itemized	\$2,111	\$2,111	\$2,111
TOTAL PUBLIC FUNDS	\$4,962,474	\$4,962,474	\$4,962,474

There is hereby appropriated to the Department of Law the sum of \$500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$118,778,239	\$118,778,239	\$118,778,239
State General Funds	\$118,778,239	\$118,778,239	\$118,778,239
TOTAL FEDERAL FUNDS	\$72,596,152	\$72,596,152	\$72,596,152
Federal Funds Not Itemized	\$72,484,545	\$72,484,545	\$72,484,545
Federal Highway Admin.-Planning & Construction CFDA20.205	\$111,607	\$111,607	\$111,607
TOTAL AGENCY FUNDS	\$96,669,289	\$96,669,289	\$96,669,289
Contributions, Donations, and Forfeitures	\$605,001	\$605,001	\$605,001
Contributions, Donations, and Forfeitures Not Itemized	\$605,001	\$605,001	\$605,001
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$64,790	\$64,790	\$64,790
Royalties and Rents Not Itemized	\$64,790	\$64,790	\$64,790
Sales and Services	\$95,992,911	\$95,992,911	\$95,992,911
Sales and Services Not Itemized	\$95,992,911	\$95,992,911	\$95,992,911
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$239,782	\$239,782	\$239,782
State Funds Transfers	\$239,782	\$239,782	\$239,782
Agency to Agency Contracts	\$239,782	\$239,782	\$239,782
TOTAL PUBLIC FUNDS	\$288,283,462	\$288,283,462	\$288,283,462

Section Total - Final

TOTAL STATE FUNDS	\$125,839,563	\$125,839,563	\$125,839,563
State General Funds	\$125,839,563	\$125,839,563	\$125,839,563
TOTAL FEDERAL FUNDS	\$72,596,152	\$72,596,152	\$72,596,152
Federal Funds Not Itemized	\$72,484,545	\$72,484,545	\$72,484,545
Federal Highway Admin.-Planning & Construction CFDA20.205	\$111,607	\$111,607	\$111,607
TOTAL AGENCY FUNDS	\$96,669,289	\$96,669,289	\$96,669,289
Contributions, Donations, and Forfeitures	\$605,001	\$605,001	\$605,001
Contributions, Donations, and Forfeitures Not Itemized	\$605,001	\$605,001	\$605,001
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
Royalties and Rents	\$64,790	\$64,790	\$64,790
Royalties and Rents Not Itemized	\$64,790	\$64,790	\$64,790
Sales and Services	\$95,992,911	\$95,992,911	\$95,992,911
Sales and Services Not Itemized	\$95,992,911	\$95,992,911	\$95,992,911
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$239,782	\$239,782	\$239,782
State Funds Transfers	\$239,782	\$239,782	\$239,782
Agency to Agency Contracts	\$239,782	\$239,782	\$239,782
TOTAL PUBLIC FUNDS	\$295,344,786	\$295,344,786	\$295,344,786

Coastal Resources

Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,937,282	\$2,937,282	\$2,937,282
State General Funds	\$2,937,282	\$2,937,282	\$2,937,282
TOTAL FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621
Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,099,828	\$8,099,828	\$8,099,828

227.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,630	\$2,630	\$2,630
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227.100 Coastal Resources

Appropriation (HB 30)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	\$2,939,912	\$2,939,912	\$2,939,912
State General Funds	\$2,939,912	\$2,939,912	\$2,939,912
TOTAL FEDERAL FUNDS	\$5,054,621	\$5,054,621	\$5,054,621
Federal Funds Not Itemized	\$5,054,621	\$5,054,621	\$5,054,621
TOTAL AGENCY FUNDS	\$107,925	\$107,925	\$107,925
Contributions, Donations, and Forfeitures	\$70,760	\$70,760	\$70,760
Contributions, Donations, and Forfeitures Not Itemized	\$70,760	\$70,760	\$70,760
Royalties and Rents	\$37,165	\$37,165	\$37,165
Royalties and Rents Not Itemized	\$37,165	\$37,165	\$37,165
TOTAL PUBLIC FUNDS	\$8,102,458	\$8,102,458	\$8,102,458

Departmental Administration (DNR)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$14,880,696	\$14,880,696	\$14,880,696
State General Funds	\$14,880,696	\$14,880,696	\$14,880,696
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$14,919,761	\$14,919,761	\$14,919,761

228.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$11,151	\$11,151	\$11,151
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228.100 Departmental Administration (DNR)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	\$14,891,847	\$14,891,847	\$14,891,847
State General Funds	\$14,891,847	\$14,891,847	\$14,891,847
TOTAL AGENCY FUNDS	\$39,065	\$39,065	\$39,065
Sales and Services	\$39,065	\$39,065	\$39,065
Sales and Services Not Itemized	\$39,065	\$39,065	\$39,065
TOTAL PUBLIC FUNDS	\$14,930,912	\$14,930,912	\$14,930,912

Environmental Protection

Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$30,771,902	\$30,771,902	\$30,771,902
State General Funds	\$30,771,902	\$30,771,902	\$30,771,902
TOTAL FEDERAL FUNDS	\$30,201,485	\$30,201,485	\$30,201,485
Federal Funds Not Itemized	\$30,101,485	\$30,101,485	\$30,101,485
Federal Highway Admin.-Planning & Construction CFDA20.205	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$55,584,073	\$55,584,073	\$55,584,073
Contributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571
Contributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571
Sales and Services	\$55,567,502	\$55,567,502	\$55,567,502
Sales and Services Not Itemized	\$55,567,502	\$55,567,502	\$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782
State Funds Transfers	\$209,782	\$209,782	\$209,782
Agency to Agency Contracts	\$209,782	\$209,782	\$209,782
TOTAL PUBLIC FUNDS	\$116,767,242	\$116,767,242	\$116,767,242

229.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$33,259	\$33,259	\$33,259
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229.2 *Increase funds for agricultural water metering activities per SB451 (2018 Session).*

State General Funds	\$215,272	\$215,272	\$215,272
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229.3 *Increase funds for statewide water planning.*

State General Funds	\$82,031	\$82,031	\$82,031
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229.100 Environmental Protection	Appropriation (HB 30)
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The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	\$31,102,464	\$31,102,464	\$31,102,464
State General Funds	\$31,102,464	\$31,102,464	\$31,102,464
TOTAL FEDERAL FUNDS	\$30,201,485	\$30,201,485	\$30,201,485
Federal Funds Not Itemized	\$30,101,485	\$30,101,485	\$30,101,485
Federal Highway Admin.-Planning & Construction CFDA20.205	\$100,000	\$100,000	\$100,000
TOTAL AGENCY FUNDS	\$55,584,073	\$55,584,073	\$55,584,073
Contributions, Donations, and Forfeitures	\$16,571	\$16,571	\$16,571
Contributions, Donations, and Forfeitures Not Itemized	\$16,571	\$16,571	\$16,571
Sales and Services	\$55,567,502	\$55,567,502	\$55,567,502
Sales and Services Not Itemized	\$55,567,502	\$55,567,502	\$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$209,782	\$209,782	\$209,782
State Funds Transfers	\$209,782	\$209,782	\$209,782
Agency to Agency Contracts	\$209,782	\$209,782	\$209,782
TOTAL PUBLIC FUNDS	\$117,097,804	\$117,097,804	\$117,097,804

Hazardous Waste Trust Fund	Continuation Budget
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The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

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	Governor	House	SAC
TOTAL STATE FUNDS	\$4,027,423	\$4,027,423	\$4,027,423
State General Funds	\$4,027,423	\$4,027,423	\$4,027,423
TOTAL PUBLIC FUNDS	\$4,027,423	\$4,027,423	\$4,027,423

230.1 Increase funds for hazardous waste cleanup activities.

State General Funds	\$5,633,594	\$5,633,594	\$5,633,594
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230.100 Hazardous Waste Trust Fund **Appropriation (HB 30)**

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	\$9,661,017	\$9,661,017	\$9,661,017
State General Funds	\$9,661,017	\$9,661,017	\$9,661,017
TOTAL PUBLIC FUNDS	\$9,661,017	\$9,661,017	\$9,661,017

Historic Preservation **Continuation Budget**

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,827,581	\$1,827,581	\$1,827,581
State General Funds	\$1,827,581	\$1,827,581	\$1,827,581
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,848,368	\$2,848,368	\$2,848,368

231.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,982	\$1,982	\$1,982
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231.100 Historic Preservation **Appropriation (HB 30)**

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	\$1,829,563	\$1,829,563	\$1,829,563
State General Funds	\$1,829,563	\$1,829,563	\$1,829,563
TOTAL FEDERAL FUNDS	\$1,020,787	\$1,020,787	\$1,020,787
Federal Funds Not Itemized	\$1,009,180	\$1,009,180	\$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	\$11,607	\$11,607	\$11,607
TOTAL PUBLIC FUNDS	\$2,850,350	\$2,850,350	\$2,850,350

Law Enforcement **Continuation Budget**

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$25,548,126	\$25,548,126	\$25,548,126
State General Funds	\$25,548,126	\$25,548,126	\$25,548,126
TOTAL FEDERAL FUNDS	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$28,553,076	\$28,553,076	\$28,553,076

232.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$29,561	\$29,561	\$29,561
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232.100 Law Enforcement

Appropriation (HB 30)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	\$25,577,687	\$25,577,687	\$25,577,687
State General Funds	\$25,577,687	\$25,577,687	\$25,577,687
TOTAL FEDERAL FUNDS	\$3,001,293	\$3,001,293	\$3,001,293
Federal Funds Not Itemized	\$3,001,293	\$3,001,293	\$3,001,293
TOTAL AGENCY FUNDS	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements	\$3,657	\$3,657	\$3,657
Rebates, Refunds, and Reimbursements Not Itemized	\$3,657	\$3,657	\$3,657
TOTAL PUBLIC FUNDS	\$28,582,637	\$28,582,637	\$28,582,637

Parks, Recreation and Historic Sites

Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,426,240	\$13,426,240	\$13,426,240
State General Funds	\$13,426,240	\$13,426,240	\$13,426,240
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$517,670	\$517,670	\$517,670
Contributions, Donations, and Forfeitures Not Itemized	\$517,670	\$517,670	\$517,670
Sales and Services	\$31,874,121	\$31,874,121	\$31,874,121
Sales and Services Not Itemized	\$31,874,121	\$31,874,121	\$31,874,121
TOTAL PUBLIC FUNDS	\$49,022,060	\$49,022,060	\$49,022,060

233.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$15,704	\$15,704	\$15,704
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233.100 Parks, Recreation and Historic Sites

Appropriation (HB 30)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	\$13,441,944	\$13,441,944	\$13,441,944
State General Funds	\$13,441,944	\$13,441,944	\$13,441,944
TOTAL FEDERAL FUNDS	\$3,204,029	\$3,204,029	\$3,204,029
Federal Funds Not Itemized	\$3,204,029	\$3,204,029	\$3,204,029
TOTAL AGENCY FUNDS	\$32,391,791	\$32,391,791	\$32,391,791
Contributions, Donations, and Forfeitures	\$517,670	\$517,670	\$517,670
Contributions, Donations, and Forfeitures Not Itemized	\$517,670	\$517,670	\$517,670
Sales and Services	\$31,874,121	\$31,874,121	\$31,874,121
Sales and Services Not Itemized	\$31,874,121	\$31,874,121	\$31,874,121
TOTAL PUBLIC FUNDS	\$49,037,764	\$49,037,764	\$49,037,764

Solid Waste Trust Fund

Continuation Budget

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775

234.100 Solid Waste Trust Fund

Appropriation (HB 30)

The purpose of this appropriation is to fund the administration of the scrap tire management activity; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	\$2,790,775	\$2,790,775	\$2,790,775
State General Funds	\$2,790,775	\$2,790,775	\$2,790,775
TOTAL PUBLIC FUNDS	\$2,790,775	\$2,790,775	\$2,790,775

Wildlife Resources

Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$22,568,214	\$22,568,214	\$22,568,214
State General Funds	\$22,568,214	\$22,568,214	\$22,568,214
TOTAL FEDERAL FUNDS	\$30,113,937	\$30,113,937	\$30,113,937
Federal Funds Not Itemized	\$30,113,937	\$30,113,937	\$30,113,937
TOTAL AGENCY FUNDS	\$8,542,778	\$8,542,778	\$8,542,778
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930
Royalties and Rents	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223
Sales and Services Not Itemized	\$8,512,223	\$8,512,223	\$8,512,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$61,254,929	\$61,254,929	\$61,254,929

235.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$19,995	\$19,995	\$19,995
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235.2 *Increase funds for the Wildlife Endowment Fund based on actual lifetime sportsman's license revenues in FY2018.*

State General Funds	\$1,016,145	\$1,016,145	\$1,016,145
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235.100 Wildlife Resources

Appropriation (HB 30)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	\$23,604,354	\$23,604,354	\$23,604,354
State General Funds	\$23,604,354	\$23,604,354	\$23,604,354
TOTAL FEDERAL FUNDS	\$30,113,937	\$30,113,937	\$30,113,937
Federal Funds Not Itemized	\$30,113,937	\$30,113,937	\$30,113,937
TOTAL AGENCY FUNDS	\$8,542,778	\$8,542,778	\$8,542,778
Intergovernmental Transfers	\$2,930	\$2,930	\$2,930
Intergovernmental Transfers Not Itemized	\$2,930	\$2,930	\$2,930
Royalties and Rents	\$27,625	\$27,625	\$27,625
Royalties and Rents Not Itemized	\$27,625	\$27,625	\$27,625
Sales and Services	\$8,512,223	\$8,512,223	\$8,512,223
Sales and Services Not Itemized	\$8,512,223	\$8,512,223	\$8,512,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$30,000	\$30,000	\$30,000
State Funds Transfers	\$30,000	\$30,000	\$30,000
Agency to Agency Contracts	\$30,000	\$30,000	\$30,000
TOTAL PUBLIC FUNDS	\$62,291,069	\$62,291,069	\$62,291,069

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	\$17,617,070	\$17,617,070	\$17,617,070
State General Funds	\$17,617,070	\$17,617,070	\$17,617,070
TOTAL PUBLIC FUNDS	\$17,617,070	\$17,617,070	\$17,617,070

Section Total - Final

TOTAL STATE FUNDS	\$18,065,090	\$18,049,580	\$18,049,580
State General Funds	\$18,065,090	\$18,049,580	\$18,049,580
TOTAL PUBLIC FUNDS	\$18,065,090	\$18,049,580	\$18,049,580

Board Administration (SBPP)

Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$1,122,859	\$1,122,859	\$1,122,859
State General Funds	\$1,122,859	\$1,122,859	\$1,122,859
TOTAL PUBLIC FUNDS	\$1,122,859	\$1,122,859	\$1,122,859

236.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$382	\$382	\$382
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236.100 Board Administration (SBPP)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	\$1,123,241	\$1,123,241	\$1,123,241
State General Funds	\$1,123,241	\$1,123,241	\$1,123,241
TOTAL PUBLIC FUNDS	\$1,123,241	\$1,123,241	\$1,123,241

Clemency Decisions

Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$15,989,202	\$15,989,202	\$15,989,202
State General Funds	\$15,989,202	\$15,989,202	\$15,989,202
TOTAL PUBLIC FUNDS	\$15,989,202	\$15,989,202	\$15,989,202

237.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$7,926	\$7,926	\$7,926
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237.2 *Increase funds for personnel for military leave and salary expenses for one position.*

State General Funds	\$82,652	\$82,652	\$82,652
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237.3 *Increase funds for one-time funding for vehicles and operations for criminal investigators. (H and S:NO; Reflect on-going funds for vehicles and operations for criminal investigators in the FY2020 budget)*

State General Funds	\$15,510	\$0	\$0
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237.4 *Increase funds for one-time funding for retirement and leave payouts for law enforcement officers.*

State General Funds	\$341,315	\$341,315	\$341,315
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237.100 Clemency Decisions

Appropriation (HB 30)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	\$16,436,605	\$16,421,095	\$16,421,095
State General Funds	\$16,436,605	\$16,421,095	\$16,421,095
TOTAL PUBLIC FUNDS	\$16,436,605	\$16,421,095	\$16,421,095

Victim Services

Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$505,009	\$505,009	\$505,009
State General Funds	\$505,009	\$505,009	\$505,009
TOTAL PUBLIC FUNDS	\$505,009	\$505,009	\$505,009

238.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$235	\$235	\$235
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238.100 Victim Services

Appropriation (HB 30)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	\$505,244	\$505,244	\$505,244
State General Funds	\$505,244	\$505,244	\$505,244
TOTAL PUBLIC FUNDS	\$505,244	\$505,244	\$505,244

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000

Properties Commission, State

Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000

239.100 Properties Commission, State

Appropriation (HB 30)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,100,000	\$2,100,000	\$2,100,000
State Funds Transfers	\$2,100,000	\$2,100,000	\$2,100,000
State Fund Transfers Not Itemized	\$2,100,000	\$2,100,000	\$2,100,000
TOTAL PUBLIC FUNDS	\$2,100,000	\$2,100,000	\$2,100,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$59,009,829	\$59,009,829	\$59,009,829
State General Funds	\$59,009,829	\$59,009,829	\$59,009,829
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000

HB 30 (FY 2019A)

	Governor	House	SAC
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$92,418,129	\$92,418,129	\$92,418,129

Section Total - Final

TOTAL STATE FUNDS	\$59,044,778	\$59,262,167	\$59,012,321
State General Funds	\$59,044,778	\$59,262,167	\$59,012,321
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$33,340,000	\$33,340,000	\$33,340,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$92,453,078	\$92,670,467	\$92,420,621

Public Defender Council

Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,103,467	\$8,103,467	\$8,103,467
State General Funds	\$8,103,467	\$8,103,467	\$8,103,467
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,011,767	\$10,011,767	\$10,011,767

240.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$5,451	\$5,451	\$5,451
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240.2 Increase funds for one-time funding for the replacement of aging computer equipment.

State General Funds		\$104,880	\$0
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240.100 Public Defender Council

Appropriation (HB 30)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	\$8,108,918	\$8,213,798	\$8,108,918
State General Funds	\$8,108,918	\$8,213,798	\$8,108,918
TOTAL FEDERAL FUNDS	\$68,300	\$68,300	\$68,300
Federal Funds Not Itemized	\$68,300	\$68,300	\$68,300
TOTAL AGENCY FUNDS	\$1,840,000	\$1,840,000	\$1,840,000
Interest and Investment Income	\$340,000	\$340,000	\$340,000
Interest and Investment Income Not Itemized	\$340,000	\$340,000	\$340,000
Sales and Services	\$1,500,000	\$1,500,000	\$1,500,000
Sales and Services Not Itemized	\$1,500,000	\$1,500,000	\$1,500,000
TOTAL PUBLIC FUNDS	\$10,017,218	\$10,122,098	\$10,017,218

Public Defenders

Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$50,906,362	\$50,906,362	\$50,906,362
State General Funds	\$50,906,362	\$50,906,362	\$50,906,362
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,406,362	\$82,406,362	\$82,406,362
241.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.			
State General Funds	\$29,498	\$29,498	\$29,498
241.2 Increase funds for one-time funding for retirement and leave payouts.			
State General Funds		\$144,966	\$0
241.3 Reduce funds for personnel based on actual start dates for new positions.			
State General Funds		(\$32,457)	(\$32,457)

241.100 Public Defenders

Appropriation (HB 30)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	\$50,935,860	\$51,048,369	\$50,903,403
State General Funds	\$50,935,860	\$51,048,369	\$50,903,403
TOTAL AGENCY FUNDS	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers	\$31,500,000	\$31,500,000	\$31,500,000
Intergovernmental Transfers Not Itemized	\$31,500,000	\$31,500,000	\$31,500,000
TOTAL PUBLIC FUNDS	\$82,435,860	\$82,548,369	\$82,403,403

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$282,320,801	\$282,320,801	\$282,320,801
State General Funds	\$267,157,084	\$267,157,084	\$267,157,084
Tobacco Settlement Funds	\$13,717,860	\$13,717,860	\$13,717,860
Brain & Spinal Injury Trust Fund	\$1,445,857	\$1,445,857	\$1,445,857
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$688,430,422	\$688,430,422	\$688,430,422

Section Total - Final

TOTAL STATE FUNDS	\$288,331,193	\$288,314,335	\$287,520,170
State General Funds	\$273,095,476	\$273,078,618	\$272,284,453
Tobacco Settlement Funds	\$13,789,860	\$13,789,860	\$13,789,860
Brain & Spinal Injury Trust Fund	\$1,445,857	\$1,445,857	\$1,445,857
TOTAL FEDERAL FUNDS	\$395,951,809	\$395,951,809	\$395,951,809
Federal Funds Not Itemized	\$366,475,845	\$366,475,845	\$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	\$16,864,606	\$16,864,606	\$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	\$2,206,829	\$2,206,829	\$2,206,829
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$9,575,836	\$9,575,836	\$9,575,836
Contributions, Donations, and Forfeitures	\$370,000	\$370,000	\$370,000
Contributions, Donations, and Forfeitures Not Itemized	\$370,000	\$370,000	\$370,000
Rebates, Refunds, and Reimbursements	\$8,594,702	\$8,594,702	\$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	\$8,594,702	\$8,594,702	\$8,594,702
Sales and Services	\$611,134	\$611,134	\$611,134

	Governor	House	SAC
Sales and Services Not Itemized	\$611,134	\$611,134	\$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$581,976	\$581,976	\$581,976
State Funds Transfers	\$581,976	\$581,976	\$581,976
Agency to Agency Contracts	\$581,976	\$581,976	\$581,976
TOTAL PUBLIC FUNDS	\$694,440,814	\$694,423,956	\$693,629,791

Adolescent and Adult Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$18,177,528	\$18,177,528	\$18,177,528
State General Funds	\$11,320,349	\$11,320,349	\$11,320,349
Tobacco Settlement Funds	\$6,857,179	\$6,857,179	\$6,857,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$38,390,309	\$38,390,309	\$38,390,309

242.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,533	\$2,533	\$2,533
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242.2 Increase funds for an online genetic screening tool for hereditary breast and ovarian cancers.

Tobacco Settlement Funds	\$72,000	\$72,000	\$72,000
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242.3 Increase funds for an Alzheimer's disease public awareness campaign.

State General Funds	\$350,000	\$350,000	\$350,000
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242.100 Adolescent and Adult Health Promotion

Appropriation (HB 30)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	\$18,252,061	\$18,602,061	\$18,602,061
State General Funds	\$11,322,882	\$11,672,882	\$11,672,882
Tobacco Settlement Funds	\$6,929,179	\$6,929,179	\$6,929,179
TOTAL FEDERAL FUNDS	\$19,467,781	\$19,467,781	\$19,467,781
Federal Funds Not Itemized	\$8,397,424	\$8,397,424	\$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	\$516,828	\$516,828	\$516,828
Preventive Health & Health Services Block Grant CFDA93.991	\$149,000	\$149,000	\$149,000
Temporary Assistance for Needy Families	\$10,404,529	\$10,404,529	\$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	\$10,404,529	\$10,404,529	\$10,404,529
TOTAL AGENCY FUNDS	\$335,000	\$335,000	\$335,000
Contributions, Donations, and Forfeitures	\$285,000	\$285,000	\$285,000
Contributions, Donations, and Forfeitures Not Itemized	\$285,000	\$285,000	\$285,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$410,000	\$410,000	\$410,000
State Funds Transfers	\$410,000	\$410,000	\$410,000
Agency to Agency Contracts	\$410,000	\$410,000	\$410,000
TOTAL PUBLIC FUNDS	\$38,464,842	\$38,814,842	\$38,814,842

Adult Essential Health Treatment Services

Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249
State General Funds	\$0	\$0	\$0

	Governor	House	SAC
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249

243.100 Adult Essential Health Treatment Services

Appropriation (HB 30)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	\$6,613,249	\$6,613,249	\$6,613,249
Tobacco Settlement Funds	\$6,613,249	\$6,613,249	\$6,613,249
TOTAL FEDERAL FUNDS	\$300,000	\$300,000	\$300,000
Preventive Health & Health Services Block Grant CFDA93.991	\$300,000	\$300,000	\$300,000
TOTAL PUBLIC FUNDS	\$6,913,249	\$6,913,249	\$6,913,249

Departmental Administration (DPH)

Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$23,120,833	\$23,120,833	\$23,120,833
State General Funds	\$22,989,038	\$22,989,038	\$22,989,038
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$35,378,689	\$35,378,689	\$35,378,689

244.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$56,449	\$56,449	\$56,449
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244.2 Reduce funds for personnel.

State General Funds		(\$366,858)	(\$366,858)
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244.100 Departmental Administration (DPH)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	\$23,177,282	\$22,810,424	\$22,810,424
State General Funds	\$23,045,487	\$22,678,629	\$22,678,629
Tobacco Settlement Funds	\$131,795	\$131,795	\$131,795
TOTAL FEDERAL FUNDS	\$8,312,856	\$8,312,856	\$8,312,856
Federal Funds Not Itemized	\$7,045,918	\$7,045,918	\$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	\$1,266,938	\$1,266,938	\$1,266,938
TOTAL AGENCY FUNDS	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements	\$3,945,000	\$3,945,000	\$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	\$3,945,000	\$3,945,000	\$3,945,000
TOTAL PUBLIC FUNDS	\$35,435,138	\$35,068,280	\$35,068,280

Emergency Preparedness / Trauma System Improvement

Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$3,755,868	\$3,755,868	\$3,755,868
State General Funds	\$3,755,868	\$3,755,868	\$3,755,868
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$27,603,317	\$27,603,317	\$27,603,317

245.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$4,985	\$4,985	\$4,985
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245.2 Reduce funds to recognize one-time savings due to delayed implementation dates.

State General Funds			(\$546,934)
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245.100 Emergency Preparedness / Trauma System Improvement

Appropriation (HB 30)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	\$3,760,853	\$3,760,853	\$3,213,919
State General Funds	\$3,760,853	\$3,760,853	\$3,213,919
TOTAL FEDERAL FUNDS	\$23,675,473	\$23,675,473	\$23,675,473
Federal Funds Not Itemized	\$23,125,473	\$23,125,473	\$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	\$350,000	\$350,000	\$350,000
Preventive Health & Health Services Block Grant CFDA93.991	\$200,000	\$200,000	\$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$171,976	\$171,976	\$171,976
State Funds Transfers	\$171,976	\$171,976	\$171,976
Agency to Agency Contracts	\$171,976	\$171,976	\$171,976
TOTAL PUBLIC FUNDS	\$27,608,302	\$27,608,302	\$27,061,368

Epidemiology

Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,400,243	\$5,400,243	\$5,400,243
State General Funds	\$5,284,606	\$5,284,606	\$5,284,606
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,952,836	\$11,952,836	\$11,952,836

246.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,297	\$3,297	\$3,297
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246.100 Epidemiology

Appropriation (HB 30)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	\$5,403,540	\$5,403,540	\$5,403,540
State General Funds	\$5,287,903	\$5,287,903	\$5,287,903
Tobacco Settlement Funds	\$115,637	\$115,637	\$115,637
TOTAL FEDERAL FUNDS	\$6,552,593	\$6,552,593	\$6,552,593
Federal Funds Not Itemized	\$6,552,593	\$6,552,593	\$6,552,593
TOTAL PUBLIC FUNDS	\$11,956,133	\$11,956,133	\$11,956,133

Immunization

Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,552,782	\$2,552,782	\$2,552,782
State General Funds	\$2,552,782	\$2,552,782	\$2,552,782
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,263,970	\$9,263,970	\$9,263,970

247.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$344	\$344	\$344
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247.100 Immunization

Appropriation (HB 30)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	\$2,553,126	\$2,553,126	\$2,553,126
State General Funds	\$2,553,126	\$2,553,126	\$2,553,126
TOTAL FEDERAL FUNDS	\$2,061,486	\$2,061,486	\$2,061,486
Federal Funds Not Itemized	\$2,061,486	\$2,061,486	\$2,061,486
TOTAL AGENCY FUNDS	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements	\$4,649,702	\$4,649,702	\$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	\$4,649,702	\$4,649,702	\$4,649,702
TOTAL PUBLIC FUNDS	\$9,264,314	\$9,264,314	\$9,264,314

Infant and Child Essential Health Treatment Services

Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$25,044,800	\$25,044,800	\$25,044,800
State General Funds	\$25,044,800	\$25,044,800	\$25,044,800
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$48,122,620	\$48,122,620	\$48,122,620

248.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,971	\$2,971	\$2,971
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248.2 *Reduce funds for Federal Medical Assistance Percentage (FMAP) adjustment.*

State General Funds			(\$247,231)
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248.100 Infant and Child Essential Health Treatment Services

Appropriation (HB 30)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	\$25,047,771	\$25,047,771	\$24,800,540
State General Funds	\$25,047,771	\$25,047,771	\$24,800,540
TOTAL FEDERAL FUNDS	\$22,992,820	\$22,992,820	\$22,992,820
Federal Funds Not Itemized	\$14,255,140	\$14,255,140	\$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	\$8,605,171	\$8,605,171	\$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	\$132,509	\$132,509	\$132,509
TOTAL AGENCY FUNDS	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures	\$85,000	\$85,000	\$85,000
Contributions, Donations, and Forfeitures Not Itemized	\$85,000	\$85,000	\$85,000
TOTAL PUBLIC FUNDS	\$48,125,591	\$48,125,591	\$47,878,360

Infant and Child Health Promotion

Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,945,226	\$12,945,226	\$12,945,226
State General Funds	\$12,945,226	\$12,945,226	\$12,945,226
TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$276,564,622	\$276,564,622	\$276,564,622

249.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$6,772	\$6,772	\$6,772
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249.100 Infant and Child Health Promotion

Appropriation (HB 30)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	\$12,951,998	\$12,951,998	\$12,951,998
State General Funds	\$12,951,998	\$12,951,998	\$12,951,998

TOTAL FEDERAL FUNDS	\$263,619,396	\$263,619,396	\$263,619,396
Federal Funds Not Itemized	\$256,226,789	\$256,226,789	\$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	\$7,392,607	\$7,392,607	\$7,392,607
TOTAL PUBLIC FUNDS	\$276,571,394	\$276,571,394	\$276,571,394

Infectious Disease Control

Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$32,365,404	\$32,365,404	\$32,365,404
State General Funds	\$32,365,404	\$32,365,404	\$32,365,404
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$80,293,065	\$80,293,065	\$80,293,065

250.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$23,320	\$23,320	\$23,320
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250.100 Infectious Disease Control

Appropriation (HB 30)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	\$32,388,724	\$32,388,724	\$32,388,724
State General Funds	\$32,388,724	\$32,388,724	\$32,388,724
TOTAL FEDERAL FUNDS	\$47,927,661	\$47,927,661	\$47,927,661
Federal Funds Not Itemized	\$47,927,661	\$47,927,661	\$47,927,661
TOTAL PUBLIC FUNDS	\$80,316,385	\$80,316,385	\$80,316,385

Inspections and Environmental Hazard Control

Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,147,469	\$6,147,469	\$6,147,469
State General Funds	\$6,147,469	\$6,147,469	\$6,147,469
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,219,666	\$7,219,666	\$7,219,666

251.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$6,556	\$6,556	\$6,556
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251.100 Inspections and Environmental Hazard Control

Appropriation (HB 30)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	\$6,154,025	\$6,154,025	\$6,154,025
State General Funds	\$6,154,025	\$6,154,025	\$6,154,025
TOTAL FEDERAL FUNDS	\$511,063	\$511,063	\$511,063
Federal Funds Not Itemized	\$352,681	\$352,681	\$352,681
Preventive Health & Health Services Block Grant CFDA93.991	\$158,382	\$158,382	\$158,382
TOTAL AGENCY FUNDS	\$561,134	\$561,134	\$561,134
Sales and Services	\$561,134	\$561,134	\$561,134
Sales and Services Not Itemized	\$561,134	\$561,134	\$561,134
TOTAL PUBLIC FUNDS	\$7,226,222	\$7,226,222	\$7,226,222

Office for Children and Families

Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	\$428,423	\$428,423	\$428,423
State General Funds	\$428,423	\$428,423	\$428,423
TOTAL PUBLIC FUNDS	\$428,423	\$428,423	\$428,423

252.100 Office for Children and Families

Appropriation (HB 30)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	\$428,423	\$428,423	\$428,423
State General Funds	\$428,423	\$428,423	\$428,423
TOTAL PUBLIC FUNDS	\$428,423	\$428,423	\$428,423

Public Health Formula Grants to Counties

Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$123,185,657	\$123,185,657	\$123,185,657
State General Funds	\$123,185,657	\$123,185,657	\$123,185,657
TOTAL PUBLIC FUNDS	\$123,185,657	\$123,185,657	\$123,185,657

253.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,870	\$2,870	\$2,870
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253.100 Public Health Formula Grants to Counties

Appropriation (HB 30)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	\$123,188,527	\$123,188,527	\$123,188,527
State General Funds	\$123,188,527	\$123,188,527	\$123,188,527
TOTAL PUBLIC FUNDS	\$123,188,527	\$123,188,527	\$123,188,527

Vital Records

Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,393,383	\$4,393,383	\$4,393,383
State General Funds	\$4,393,383	\$4,393,383	\$4,393,383
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,924,063	\$4,924,063	\$4,924,063

254.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$6,954	\$6,954	\$6,954
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254.100 Vital Records

Appropriation (HB 30)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	\$4,400,337	\$4,400,337	\$4,400,337
State General Funds	\$4,400,337	\$4,400,337	\$4,400,337
TOTAL FEDERAL FUNDS	\$530,680	\$530,680	\$530,680
Federal Funds Not Itemized	\$530,680	\$530,680	\$530,680
TOTAL PUBLIC FUNDS	\$4,931,017	\$4,931,017	\$4,931,017

Brain and Spinal Injury Trust Fund

Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,445,857	\$1,445,857	\$1,445,857
State General Funds	\$0	\$0	\$0
Brain & Spinal Injury Trust Fund	\$1,445,857	\$1,445,857	\$1,445,857
TOTAL PUBLIC FUNDS	\$1,445,857	\$1,445,857	\$1,445,857

255.100 Brain and Spinal Injury Trust Fund

Appropriation (HB 30)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	\$1,445,857	\$1,445,857	\$1,445,857
Brain & Spinal Injury Trust Fund	\$1,445,857	\$1,445,857	\$1,445,857
TOTAL PUBLIC FUNDS	\$1,445,857	\$1,445,857	\$1,445,857

Georgia Trauma Care Network Commission

Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$16,744,079	\$16,744,079	\$16,744,079
State General Funds	\$16,744,079	\$16,744,079	\$16,744,079
TOTAL PUBLIC FUNDS	\$16,744,079	\$16,744,079	\$16,744,079

256.1 Increase funds to reflect 2018 Super Speeder collections and Reinstatement Fees.

State General Funds	\$5,016,127	\$5,016,127	\$5,016,127
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256.2 Increase funds based on actual revenues from the fireworks excise tax.

State General Funds	\$805,214	\$805,214	\$805,214
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256.100 Georgia Trauma Care Network Commission

Appropriation (HB 30)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	\$22,565,420	\$22,565,420	\$22,565,420
State General Funds	\$22,565,420	\$22,565,420	\$22,565,420
TOTAL PUBLIC FUNDS	\$22,565,420	\$22,565,420	\$22,565,420

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$183,471,821	\$183,471,821	\$183,471,821
State General Funds	\$183,471,821	\$183,471,821	\$183,471,821
TOTAL FEDERAL FUNDS	\$34,462,938	\$34,462,938	\$34,462,938
Federal Funds Not Itemized	\$34,462,938	\$34,462,938	\$34,462,938
TOTAL AGENCY FUNDS	\$45,456,654	\$45,456,654	\$45,456,654
Intergovernmental Transfers	\$23,482,590	\$23,482,590	\$23,482,590
Intergovernmental Transfers Not Itemized	\$23,482,590	\$23,482,590	\$23,482,590
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000
Sales and Services	\$20,464,064	\$20,464,064	\$20,464,064
Sales and Services Not Itemized	\$20,464,064	\$20,464,064	\$20,464,064
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$169,000	\$169,000	\$169,000
State Funds Transfers	\$169,000	\$169,000	\$169,000
Agency to Agency Contracts	\$169,000	\$169,000	\$169,000
TOTAL PUBLIC FUNDS	\$263,560,413	\$263,560,413	\$263,560,413

Section Total - Final

TOTAL STATE FUNDS	\$190,572,763	\$186,084,557	\$187,654,137
State General Funds	\$190,572,763	\$186,084,557	\$187,654,137
TOTAL FEDERAL FUNDS	\$34,462,938	\$34,462,938	\$34,462,938
Federal Funds Not Itemized	\$34,462,938	\$34,462,938	\$34,462,938
TOTAL AGENCY FUNDS	\$45,456,654	\$45,456,654	\$45,456,654
Intergovernmental Transfers	\$23,482,590	\$23,482,590	\$23,482,590
Intergovernmental Transfers Not Itemized	\$23,482,590	\$23,482,590	\$23,482,590
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000
Sales and Services	\$20,464,064	\$20,464,064	\$20,464,064
Sales and Services Not Itemized	\$20,464,064	\$20,464,064	\$20,464,064

HB 30 (FY 2019A)

	Governor	House	SAC
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$169,000	\$169,000	\$169,000
State Funds Transfers	\$169,000	\$169,000	\$169,000
Agency to Agency Contracts	\$169,000	\$169,000	\$169,000
TOTAL PUBLIC FUNDS	\$270,661,355	\$266,173,149	\$267,742,729

Aviation

Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,474,405	\$4,474,405	\$4,474,405
State General Funds	\$4,474,405	\$4,474,405	\$4,474,405
TOTAL FEDERAL FUNDS	\$10,034	\$10,034	\$10,034
Federal Funds Not Itemized	\$10,034	\$10,034	\$10,034
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$4,584,439	\$4,584,439	\$4,584,439

257.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,462	\$2,462	\$2,462
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257.2 Increase funds for one-time funding for retirement and leave payouts. (H:YES; Utilize \$239,923 in existing funds for retirement and leave payouts)(S:Increase funds for one-time funding for retirement and leave payouts)

State General Funds	\$239,923	\$0	\$239,923
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257.100 Aviation

Appropriation (HB 30)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	\$4,716,790	\$4,476,867	\$4,716,790
State General Funds	\$4,716,790	\$4,476,867	\$4,716,790
TOTAL FEDERAL FUNDS	\$10,034	\$10,034	\$10,034
Federal Funds Not Itemized	\$10,034	\$10,034	\$10,034
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$4,826,824	\$4,586,901	\$4,826,824

Capitol Police Services

Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$7,874,721	\$7,874,721	\$7,874,721
Intergovernmental Transfers	\$94,869	\$94,869	\$94,869
Intergovernmental Transfers Not Itemized	\$94,869	\$94,869	\$94,869
Sales and Services	\$7,779,852	\$7,779,852	\$7,779,852
Sales and Services Not Itemized	\$7,779,852	\$7,779,852	\$7,779,852
TOTAL PUBLIC FUNDS	\$7,874,721	\$7,874,721	\$7,874,721

258.100 Capitol Police Services

Appropriation (HB 30)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	\$7,874,721	\$7,874,721	\$7,874,721
Intergovernmental Transfers	\$94,869	\$94,869	\$94,869
Intergovernmental Transfers Not Itemized	\$94,869	\$94,869	\$94,869
Sales and Services	\$7,779,852	\$7,779,852	\$7,779,852

Sales and Services Not Itemized	\$7,779,852	\$7,779,852	\$7,779,852
TOTAL PUBLIC FUNDS	\$7,874,721	\$7,874,721	\$7,874,721

Departmental Administration (DPS)

Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$9,465,353	\$9,465,353	\$9,465,353
State General Funds	\$9,465,353	\$9,465,353	\$9,465,353
TOTAL FEDERAL FUNDS	\$5,571	\$5,571	\$5,571
Federal Funds Not Itemized	\$5,571	\$5,571	\$5,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$9,474,434	\$9,474,434	\$9,474,434

259.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$7,365	\$7,365	\$7,365
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259.2 *Increase funds for the third phase of the systems management transfer to Georgia Technology Authority. (H and S:Provide funds for technology infrastructure upgrades)*

State General Funds	\$721,531	\$721,531	\$721,531
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259.3 *Increase funds for one-time funding for retirement and leave payouts.*

State General Funds	\$354,530	\$354,530	\$354,530
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259.100 Departmental Administration (DPS)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	\$10,548,779	\$10,548,779	\$10,548,779
State General Funds	\$10,548,779	\$10,548,779	\$10,548,779
TOTAL FEDERAL FUNDS	\$5,571	\$5,571	\$5,571
Federal Funds Not Itemized	\$5,571	\$5,571	\$5,571
TOTAL AGENCY FUNDS	\$3,510	\$3,510	\$3,510
Sales and Services	\$3,510	\$3,510	\$3,510
Sales and Services Not Itemized	\$3,510	\$3,510	\$3,510
TOTAL PUBLIC FUNDS	\$10,557,860	\$10,557,860	\$10,557,860

Field Offices and Services

Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$129,821,610	\$129,821,610	\$129,821,610
State General Funds	\$129,821,610	\$129,821,610	\$129,821,610
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$140,312,366	\$140,312,366	\$140,312,366

260.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$105,208	\$105,208	\$105,208
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260.2 Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit. (H:YES; Utilize \$263,103 in existing funds for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit)(S:Increase funds for one-time funding for equipment and other one-time costs associated with 20 additional positions, including 10 K-9 handlers, for the Criminal Interdiction Unit)

State General Funds	\$328,879	\$0	\$263,103
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260.3 Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school. (H:YES; Utilize \$349,910 in existing funds for law enforcement equipment associated with one 50-person trooper school)(S:Increase funds for one-time funding for law enforcement equipment associated with one 50-person trooper school)

State General Funds	\$349,910	\$0	\$349,910
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260.4 Increase funds for one-time funding for retirement and leave payouts. (H and S:YES; Utilize \$1,650,516 in existing funds for retirement and leave payouts)

State General Funds	\$1,650,516	\$0	\$0
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260.5 Increase funds for one-time funding for retirement and leave payouts associated with Capitol Police personnel.

State General Funds	\$146,081	\$146,081	\$146,081
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260.100 Field Offices and Services

Appropriation (HB 30)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	\$132,402,204	\$130,072,899	\$130,685,912
State General Funds	\$132,402,204	\$130,072,899	\$130,685,912
TOTAL FEDERAL FUNDS	\$1,888,148	\$1,888,148	\$1,888,148
Federal Funds Not Itemized	\$1,888,148	\$1,888,148	\$1,888,148
TOTAL AGENCY FUNDS	\$8,602,608	\$8,602,608	\$8,602,608
Intergovernmental Transfers	\$7,038,708	\$7,038,708	\$7,038,708
Intergovernmental Transfers Not Itemized	\$7,038,708	\$7,038,708	\$7,038,708
Rebates, Refunds, and Reimbursements	\$660,000	\$660,000	\$660,000
Rebates, Refunds, and Reimbursements Not Itemized	\$660,000	\$660,000	\$660,000
Sales and Services	\$53,900	\$53,900	\$53,900
Sales and Services Not Itemized	\$53,900	\$53,900	\$53,900
Sanctions, Fines, and Penalties	\$850,000	\$850,000	\$850,000
Sanctions, Fines, and Penalties Not Itemized	\$850,000	\$850,000	\$850,000
TOTAL PUBLIC FUNDS	\$142,892,960	\$140,563,655	\$141,176,668

Motor Carrier Compliance

Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$14,497,182	\$14,497,182	\$14,497,182
State General Funds	\$14,497,182	\$14,497,182	\$14,497,182
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$20,065,200	\$20,065,200	\$20,065,200
Intergovernmental Transfers	\$9,538,396	\$9,538,396	\$9,538,396
Intergovernmental Transfers Not Itemized	\$9,538,396	\$9,538,396	\$9,538,396
Sales and Services	\$10,526,804	\$10,526,804	\$10,526,804
Sales and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$24,000	\$24,000	\$24,000
State Funds Transfers	\$24,000	\$24,000	\$24,000
Agency to Agency Contracts	\$24,000	\$24,000	\$24,000
TOTAL PUBLIC FUNDS	\$45,875,726	\$45,875,726	\$45,875,726

261.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$11,284	\$11,284	\$11,284
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261.2 Increase funds for one-time funding for retirement and leave payouts. (H:YES; Utilize \$716,644 in existing funds for retirement and leave payouts)(S:Increase funds for one-time funding for retirement and leave payouts)

State General Funds	\$716,644	\$0	\$716,644
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261.100 Motor Carrier Compliance **Appropriation (HB 30)**

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	\$15,225,110	\$14,508,466	\$15,225,110
State General Funds	\$15,225,110	\$14,508,466	\$15,225,110
TOTAL FEDERAL FUNDS	\$11,289,344	\$11,289,344	\$11,289,344
Federal Funds Not Itemized	\$11,289,344	\$11,289,344	\$11,289,344
TOTAL AGENCY FUNDS	\$20,065,200	\$20,065,200	\$20,065,200
Intergovernmental Transfers	\$9,538,396	\$9,538,396	\$9,538,396
Intergovernmental Transfers Not Itemized	\$9,538,396	\$9,538,396	\$9,538,396
Sales and Services	\$10,526,804	\$10,526,804	\$10,526,804
Sales and Services Not Itemized	\$10,526,804	\$10,526,804	\$10,526,804
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$24,000	\$24,000	\$24,000
State Funds Transfers	\$24,000	\$24,000	\$24,000
Agency to Agency Contracts	\$24,000	\$24,000	\$24,000
TOTAL PUBLIC FUNDS	\$46,603,654	\$45,887,010	\$46,603,654

Office of Public Safety Officer Support **Continuation Budget**

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0

262.1 *Increase funds for one-time funding for nine vehicles for the creation of the Office of Public Safety Officer Support per HB703 (2018 Session).*

State General Funds	\$270,000	\$270,000	\$270,000
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262.99 **SAC:** *The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

House: *The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

Governor: *The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.*

State General Funds	\$0	\$0	\$0
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262.100 Office of Public Safety Officer Support **Appropriation (HB 30)**

The purpose of this appropriation is to provide peer counselors and critical incident support services to requesting local and state public entities that employ public safety officers.

TOTAL STATE FUNDS	\$270,000	\$270,000	\$270,000
State General Funds	\$270,000	\$270,000	\$270,000
TOTAL PUBLIC FUNDS	\$270,000	\$270,000	\$270,000

Firefighter Standards and Training Council, Georgia **Continuation Budget**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,207,821	\$1,207,821	\$1,207,821
State General Funds	\$1,207,821	\$1,207,821	\$1,207,821
TOTAL PUBLIC FUNDS	\$1,207,821	\$1,207,821	\$1,207,821

263.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$245	\$245	\$245
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263.2 *Increase funds to reflect Fiscal Year 2018 fireworks excise tax collections.*

State General Funds	\$585,610	\$585,610	\$585,610
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263.100 Firefighter Standards and Training Council, Georgia **Appropriation (HB 30)**

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	\$1,793,676	\$1,793,676	\$1,793,676
State General Funds	\$1,793,676	\$1,793,676	\$1,793,676
TOTAL PUBLIC FUNDS	\$1,793,676	\$1,793,676	\$1,793,676

Peace Officer Standards and Training Council, Georgia

Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$4,156,959	\$4,156,959	\$4,156,959
State General Funds	\$4,156,959	\$4,156,959	\$4,156,959
TOTAL PUBLIC FUNDS	\$4,156,959	\$4,156,959	\$4,156,959

264.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$6,266	\$6,266	\$6,266
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264.2 *Increase funds for one-time funding to purchase equipment and scan documents for storage of certifications and disciplinary files.*

State General Funds	\$1,202,334	\$0	\$0
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264.100 Peace Officer Standards and Training Council, Georgia

Appropriation (HB 30)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	\$5,365,559	\$4,163,225	\$4,163,225
State General Funds	\$5,365,559	\$4,163,225	\$4,163,225
TOTAL PUBLIC FUNDS	\$5,365,559	\$4,163,225	\$4,163,225

Public Safety Training Center, Georgia

Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$16,323,373	\$16,323,373	\$16,323,373
State General Funds	\$16,323,373	\$16,323,373	\$16,323,373
TOTAL FEDERAL FUNDS	\$1,580,663	\$1,580,663	\$1,580,663
Federal Funds Not Itemized	\$1,580,663	\$1,580,663	\$1,580,663
TOTAL AGENCY FUNDS	\$8,302,703	\$8,302,703	\$8,302,703
Intergovernmental Transfers	\$6,810,617	\$6,810,617	\$6,810,617
Intergovernmental Transfers Not Itemized	\$6,810,617	\$6,810,617	\$6,810,617
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$26,206,739	\$26,206,739	\$26,206,739

265.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$3,795	\$3,795	\$3,795
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265.2 *Increase funds for one-time funding for fixtures, furniture and equipment associated with new ranges and training buildings.*

State General Funds	\$307,478	\$307,478	\$307,478
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265.100 Public Safety Training Center, Georgia

Appropriation (HB 30)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	\$16,634,646	\$16,634,646	\$16,634,646
State General Funds	\$16,634,646	\$16,634,646	\$16,634,646

	Governor	House	SAC
TOTAL FEDERAL FUNDS	\$1,580,663	\$1,580,663	\$1,580,663
Federal Funds Not Itemized	\$1,580,663	\$1,580,663	\$1,580,663
TOTAL AGENCY FUNDS	\$8,302,703	\$8,302,703	\$8,302,703
Intergovernmental Transfers	\$6,810,617	\$6,810,617	\$6,810,617
Intergovernmental Transfers Not Itemized	\$6,810,617	\$6,810,617	\$6,810,617
Sales and Services	\$1,492,086	\$1,492,086	\$1,492,086
Sales and Services Not Itemized	\$1,492,086	\$1,492,086	\$1,492,086
TOTAL PUBLIC FUNDS	\$26,518,012	\$26,518,012	\$26,518,012

Highway Safety, Office of

Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,525,118	\$3,525,118	\$3,525,118
State General Funds	\$3,525,118	\$3,525,118	\$3,525,118
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,867,208	\$23,867,208	\$23,867,208

266.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$192	\$192	\$192
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266.2 *Increase funds for Driver's Education and Training to reflect Fiscal Year 2018 fine collections in accordance with Joshua's Law.*

State General Funds	\$90,689	\$90,689	\$90,689
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266.100 Highway Safety, Office of

Appropriation (HB 30)

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	\$3,615,999	\$3,615,999	\$3,615,999
State General Funds	\$3,615,999	\$3,615,999	\$3,615,999
TOTAL FEDERAL FUNDS	\$19,689,178	\$19,689,178	\$19,689,178
Federal Funds Not Itemized	\$19,689,178	\$19,689,178	\$19,689,178
TOTAL AGENCY FUNDS	\$507,912	\$507,912	\$507,912
Sales and Services	\$507,912	\$507,912	\$507,912
Sales and Services Not Itemized	\$507,912	\$507,912	\$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$145,000	\$145,000	\$145,000
State Funds Transfers	\$145,000	\$145,000	\$145,000
Agency to Agency Contracts	\$145,000	\$145,000	\$145,000
TOTAL PUBLIC FUNDS	\$23,958,089	\$23,958,089	\$23,958,089

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	\$9,667,371	\$9,667,371	\$9,667,371
State General Funds	\$9,667,371	\$9,667,371	\$9,667,371
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$11,010,471	\$11,010,471	\$11,010,471

Section Total - Final

TOTAL STATE FUNDS	\$9,734,629	\$9,834,629	\$9,844,629
State General Funds	\$9,734,629	\$9,834,629	\$9,844,629
TOTAL FEDERAL FUNDS	\$1,343,100	\$1,343,100	\$1,343,100
Federal Funds Not Itemized	\$1,343,100	\$1,343,100	\$1,343,100
TOTAL PUBLIC FUNDS	\$11,077,729	\$11,177,729	\$11,187,729

Commission Administration (PSC)

Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,556,165	\$1,556,165	\$1,556,165
State General Funds	\$1,556,165	\$1,556,165	\$1,556,165
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,639,665	\$1,639,665	\$1,639,665

267.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$320	\$320	\$320
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267.100 Commission Administration (PSC)

Appropriation (HB 30)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	\$1,556,485	\$1,556,485	\$1,556,485
State General Funds	\$1,556,485	\$1,556,485	\$1,556,485
TOTAL FEDERAL FUNDS	\$83,500	\$83,500	\$83,500
Federal Funds Not Itemized	\$83,500	\$83,500	\$83,500
TOTAL PUBLIC FUNDS	\$1,639,985	\$1,639,985	\$1,639,985

Facility Protection

Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,117,952	\$1,117,952	\$1,117,952
State General Funds	\$1,117,952	\$1,117,952	\$1,117,952
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,349,052	\$2,349,052	\$2,349,052

268.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$185	\$185	\$185
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268.100 Facility Protection

Appropriation (HB 30)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	\$1,118,137	\$1,118,137	\$1,118,137
State General Funds	\$1,118,137	\$1,118,137	\$1,118,137
TOTAL FEDERAL FUNDS	\$1,231,100	\$1,231,100	\$1,231,100
Federal Funds Not Itemized	\$1,231,100	\$1,231,100	\$1,231,100
TOTAL PUBLIC FUNDS	\$2,349,237	\$2,349,237	\$2,349,237

Utilities Regulation

Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$6,993,254	\$6,993,254	\$6,993,254
State General Funds	\$6,993,254	\$6,993,254	\$6,993,254
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$7,021,754	\$7,021,754	\$7,021,754

269.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,348	\$1,348	\$1,348
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269.2 *Increase funds for personnel for the retention and recruitment of attorney positions.*

State General Funds	\$13,020	\$13,020	\$13,020
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269.3 Increase funds for personnel for the retention and recruitment of utilities analyst positions.

State General Funds	\$22,236	\$22,236	\$22,236
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269.4 Increase funds for personnel for staff retention.

State General Funds	\$30,149	\$130,149	\$140,149
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269.5 Utilize \$39,874 in existing funds based on actual start dates for personnel for staff retention. (H:YES)(S:YES)

State General Funds		\$0	\$0
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269.100 Utilities Regulation

Appropriation (HB 30)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	\$7,060,007	\$7,160,007	\$7,170,007
State General Funds	\$7,060,007	\$7,160,007	\$7,170,007
TOTAL FEDERAL FUNDS	\$28,500	\$28,500	\$28,500
Federal Funds Not Itemized	\$28,500	\$28,500	\$28,500
TOTAL PUBLIC FUNDS	\$7,088,507	\$7,188,507	\$7,198,507

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232
State General Funds	\$2,428,245,232	\$2,428,245,232	\$2,428,245,232
TOTAL AGENCY FUNDS	\$5,620,626,817	\$5,620,626,817	\$5,620,626,817
Intergovernmental Transfers	\$2,547,278,220	\$2,547,278,220	\$2,547,278,220
University System of Georgia Research Funds	\$2,344,435,758	\$2,344,435,758	\$2,344,435,758
Intergovernmental Transfers Not Itemized	\$202,842,462	\$202,842,462	\$202,842,462
Rebates, Refunds, and Reimbursements	\$316,666,911	\$316,666,911	\$316,666,911
Rebates, Refunds, and Reimbursements Not Itemized	\$316,666,911	\$316,666,911	\$316,666,911
Sales and Services	\$2,756,681,686	\$2,756,681,686	\$2,756,681,686
Record Center Storage Fees	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$468,139,174	\$468,139,174	\$468,139,174
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,870,958	\$16,870,958	\$16,870,958
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987
Agency Funds Transfers	\$13,316,971	\$13,316,971	\$13,316,971
Agency Fund Transfers Not Itemized	\$13,316,971	\$13,316,971	\$13,316,971
TOTAL PUBLIC FUNDS	\$8,065,743,007	\$8,065,743,007	\$8,065,743,007

Section Total - Final

TOTAL STATE FUNDS	\$2,441,831,486	\$2,440,835,261	\$2,440,617,410
State General Funds	\$2,431,839,668	\$2,430,843,443	\$2,430,625,592
Tobacco Settlement Funds	\$9,991,818	\$9,991,818	\$9,991,818
TOTAL AGENCY FUNDS	\$5,620,626,817	\$5,620,626,817	\$5,620,626,817
Intergovernmental Transfers	\$2,547,278,220	\$2,547,278,220	\$2,547,278,220
University System of Georgia Research Funds	\$2,344,435,758	\$2,344,435,758	\$2,344,435,758
Intergovernmental Transfers Not Itemized	\$202,842,462	\$202,842,462	\$202,842,462
Rebates, Refunds, and Reimbursements	\$316,666,911	\$316,666,911	\$316,666,911
Rebates, Refunds, and Reimbursements Not Itemized	\$316,666,911	\$316,666,911	\$316,666,911
Sales and Services	\$2,756,681,686	\$2,756,681,686	\$2,756,681,686
Record Center Storage Fees	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$468,139,174	\$468,139,174	\$468,139,174
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$16,870,958	\$16,870,958	\$16,870,958
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987
Agency Funds Transfers	\$13,316,971	\$13,316,971	\$13,316,971
Agency Fund Transfers Not Itemized	\$13,316,971	\$13,316,971	\$13,316,971
TOTAL PUBLIC FUNDS	\$8,079,329,261	\$8,078,333,036	\$8,078,115,185

Agricultural Experiment Station

Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$46,675,198	\$46,675,198	\$46,675,198
State General Funds	\$46,675,198	\$46,675,198	\$46,675,198
TOTAL AGENCY FUNDS	\$32,069,877	\$32,069,877	\$32,069,877
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$8,069,877	\$8,069,877	\$8,069,877
Sales and Services Not Itemized	\$8,069,877	\$8,069,877	\$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,483,042	\$5,483,042	\$5,483,042
Agency Funds Transfers	\$5,483,042	\$5,483,042	\$5,483,042
Agency Fund Transfers Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042
TOTAL PUBLIC FUNDS	\$84,228,117	\$84,228,117	\$84,228,117

270.1 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$217,640)	(\$339,240)
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270.100 Agricultural Experiment Station

Appropriation (HB 30)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competitiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	\$46,675,198	\$46,457,558	\$46,335,958
State General Funds	\$46,675,198	\$46,457,558	\$46,335,958
TOTAL AGENCY FUNDS	\$32,069,877	\$32,069,877	\$32,069,877
Intergovernmental Transfers	\$22,000,000	\$22,000,000	\$22,000,000
University System of Georgia Research Funds	\$22,000,000	\$22,000,000	\$22,000,000
Rebates, Refunds, and Reimbursements	\$2,000,000	\$2,000,000	\$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	\$2,000,000	\$2,000,000	\$2,000,000
Sales and Services	\$8,069,877	\$8,069,877	\$8,069,877
Sales and Services Not Itemized	\$8,069,877	\$8,069,877	\$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$5,483,042	\$5,483,042	\$5,483,042
Agency Funds Transfers	\$5,483,042	\$5,483,042	\$5,483,042
Agency Fund Transfers Not Itemized	\$5,483,042	\$5,483,042	\$5,483,042
TOTAL PUBLIC FUNDS	\$84,228,117	\$84,010,477	\$83,888,877

Athens and Tifton Veterinary Laboratories Contract

Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL AGENCY FUNDS	\$3,150,701	\$3,150,701	\$3,150,701
Intergovernmental Transfers	\$375,000	\$375,000	\$375,000
University System of Georgia Research Funds	\$375,000	\$375,000	\$375,000
Sales and Services	\$2,775,701	\$2,775,701	\$2,775,701
Sales and Services Not Itemized	\$2,775,701	\$2,775,701	\$2,775,701
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,553,987	\$3,553,987	\$3,553,987
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$6,704,688	\$6,704,688	\$6,704,688

271.100 Athens and Tifton Veterinary Laboratories Contract

Appropriation (HB 30)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	\$3,150,701	\$3,150,701	\$3,150,701
Intergovernmental Transfers	\$375,000	\$375,000	\$375,000
University System of Georgia Research Funds	\$375,000	\$375,000	\$375,000
Sales and Services	\$2,775,701	\$2,775,701	\$2,775,701
Sales and Services Not Itemized	\$2,775,701	\$2,775,701	\$2,775,701
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$3,553,987	\$3,553,987	\$3,553,987
State Funds Transfers	\$3,553,987	\$3,553,987	\$3,553,987
Agency to Agency Contracts	\$3,553,987	\$3,553,987	\$3,553,987
TOTAL PUBLIC FUNDS	\$6,704,688	\$6,704,688	\$6,704,688

Cooperative Extension Service

Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$41,618,743	\$41,618,743	\$41,618,743
State General Funds	\$41,618,743	\$41,618,743	\$41,618,743
TOTAL AGENCY FUNDS	\$23,500,000	\$23,500,000	\$23,500,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,250,000	\$13,250,000	\$13,250,000
Sales and Services Not Itemized	\$13,250,000	\$13,250,000	\$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929
Agency Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929
Agency Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929
TOTAL PUBLIC FUNDS	\$72,952,672	\$72,952,672	\$72,952,672

272.1 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$99,810)	(\$196,061)
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272.100 Cooperative Extension Service

Appropriation (HB 30)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	\$41,618,743	\$41,518,933	\$41,422,682
State General Funds	\$41,618,743	\$41,518,933	\$41,422,682
TOTAL AGENCY FUNDS	\$23,500,000	\$23,500,000	\$23,500,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000
University System of Georgia Research Funds	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$250,000	\$250,000	\$250,000
Rebates, Refunds, and Reimbursements Not Itemized	\$250,000	\$250,000	\$250,000
Sales and Services	\$13,250,000	\$13,250,000	\$13,250,000
Sales and Services Not Itemized	\$13,250,000	\$13,250,000	\$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$7,833,929	\$7,833,929	\$7,833,929
Agency Funds Transfers	\$7,833,929	\$7,833,929	\$7,833,929
Agency Fund Transfers Not Itemized	\$7,833,929	\$7,833,929	\$7,833,929
TOTAL PUBLIC FUNDS	\$72,952,672	\$72,852,862	\$72,756,611

Enterprise Innovation Institute

Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$19,576,909	\$19,576,909	\$19,576,909
State General Funds	\$19,576,909	\$19,576,909	\$19,576,909
TOTAL AGENCY FUNDS	\$14,400,000	\$14,400,000	\$14,400,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000
Intergovernmental Transfers Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL PUBLIC FUNDS	\$33,976,909	\$33,976,909	\$33,976,909

273.100 Enterprise Innovation Institute

Appropriation (HB 30)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	\$19,576,909	\$19,576,909	\$19,576,909
State General Funds	\$19,576,909	\$19,576,909	\$19,576,909
TOTAL AGENCY FUNDS	\$14,400,000	\$14,400,000	\$14,400,000
Intergovernmental Transfers	\$10,000,000	\$10,000,000	\$10,000,000
Intergovernmental Transfers Not Itemized	\$10,000,000	\$10,000,000	\$10,000,000
Rebates, Refunds, and Reimbursements	\$1,400,000	\$1,400,000	\$1,400,000

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	\$1,400,000	\$1,400,000	\$1,400,000
Sales and Services	\$3,000,000	\$3,000,000	\$3,000,000
Sales and Services Not Itemized	\$3,000,000	\$3,000,000	\$3,000,000
TOTAL PUBLIC FUNDS	\$33,976,909	\$33,976,909	\$33,976,909

Forestry Cooperative Extension

Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$1,215,128	\$1,215,128	\$1,215,128
State General Funds	\$1,215,128	\$1,215,128	\$1,215,128
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,791,116	\$1,791,116	\$1,791,116

274.100 Forestry Cooperative Extension

Appropriation (HB 30)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	\$1,215,128	\$1,215,128	\$1,215,128
State General Funds	\$1,215,128	\$1,215,128	\$1,215,128
TOTAL AGENCY FUNDS	\$575,988	\$575,988	\$575,988
Intergovernmental Transfers	\$475,988	\$475,988	\$475,988
University System of Georgia Research Funds	\$475,988	\$475,988	\$475,988
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$1,791,116	\$1,791,116	\$1,791,116

Forestry Research

Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,959,850	\$2,959,850	\$2,959,850
State General Funds	\$2,959,850	\$2,959,850	\$2,959,850
TOTAL AGENCY FUNDS	\$11,219,877	\$11,219,877	\$11,219,877
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,179,727	\$14,179,727	\$14,179,727

275.100 Forestry Research

Appropriation (HB 30)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	\$2,959,850	\$2,959,850	\$2,959,850
State General Funds	\$2,959,850	\$2,959,850	\$2,959,850
TOTAL AGENCY FUNDS	\$11,219,877	\$11,219,877	\$11,219,877
Intergovernmental Transfers	\$9,000,000	\$9,000,000	\$9,000,000
University System of Georgia Research Funds	\$9,000,000	\$9,000,000	\$9,000,000
Rebates, Refunds, and Reimbursements	\$590,634	\$590,634	\$590,634
Rebates, Refunds, and Reimbursements Not Itemized	\$590,634	\$590,634	\$590,634
Sales and Services	\$1,629,243	\$1,629,243	\$1,629,243
Sales and Services Not Itemized	\$1,629,243	\$1,629,243	\$1,629,243
TOTAL PUBLIC FUNDS	\$14,179,727	\$14,179,727	\$14,179,727

Georgia Archives

Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,751,990	\$4,751,990	\$4,751,990
State General Funds	\$4,751,990	\$4,751,990	\$4,751,990
TOTAL AGENCY FUNDS	\$1,178,807	\$1,178,807	\$1,178,807
Rebates, Refunds, and Reimbursements	\$58,757	\$58,757	\$58,757
Rebates, Refunds, and Reimbursements Not Itemized	\$58,757	\$58,757	\$58,757
Sales and Services	\$1,120,050	\$1,120,050	\$1,120,050
Record Center Storage Fees	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$160,000	\$160,000	\$160,000
TOTAL PUBLIC FUNDS	\$5,930,797	\$5,930,797	\$5,930,797

276.100 Georgia Archives **Appropriation (HB 30)**

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	\$4,751,990	\$4,751,990	\$4,751,990
State General Funds	\$4,751,990	\$4,751,990	\$4,751,990
TOTAL AGENCY FUNDS	\$1,178,807	\$1,178,807	\$1,178,807
Rebates, Refunds, and Reimbursements	\$58,757	\$58,757	\$58,757
Rebates, Refunds, and Reimbursements Not Itemized	\$58,757	\$58,757	\$58,757
Sales and Services	\$1,120,050	\$1,120,050	\$1,120,050
Record Center Storage Fees	\$960,050	\$960,050	\$960,050
Sales and Services Not Itemized	\$160,000	\$160,000	\$160,000
TOTAL PUBLIC FUNDS	\$5,930,797	\$5,930,797	\$5,930,797

Georgia Cyber Innovation and Training Center **Continuation Budget**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$4,407,753	\$4,407,753	\$4,407,753
State General Funds	\$4,407,753	\$4,407,753	\$4,407,753
TOTAL PUBLIC FUNDS	\$4,407,753	\$4,407,753	\$4,407,753

277.1 Increase funds for maintenance and operations based on updated square footage.

State General Funds	\$153,634	\$153,634	\$153,634
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277.100 Georgia Cyber Innovation and Training Center **Appropriation (HB 30)**

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	\$4,561,387	\$4,561,387	\$4,561,387
State General Funds	\$4,561,387	\$4,561,387	\$4,561,387
TOTAL PUBLIC FUNDS	\$4,561,387	\$4,561,387	\$4,561,387

Georgia Research Alliance **Continuation Budget**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$5,117,588	\$5,117,588	\$5,117,588
State General Funds	\$5,117,588	\$5,117,588	\$5,117,588
TOTAL PUBLIC FUNDS	\$5,117,588	\$5,117,588	\$5,117,588

278.100 Georgia Research Alliance **Appropriation (HB 30)**

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	\$5,117,588	\$5,117,588	\$5,117,588
State General Funds	\$5,117,588	\$5,117,588	\$5,117,588
TOTAL PUBLIC FUNDS	\$5,117,588	\$5,117,588	\$5,117,588

Georgia Tech Research Institute

Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,094,956	\$6,094,956	\$6,094,956
State General Funds	\$6,094,956	\$6,094,956	\$6,094,956
TOTAL AGENCY FUNDS	\$477,980,336	\$477,980,336	\$477,980,336
Intergovernmental Transfers	\$297,058,025	\$297,058,025	\$297,058,025
University System of Georgia Research Funds	\$297,058,025	\$297,058,025	\$297,058,025
Rebates, Refunds, and Reimbursements	\$170,322,976	\$170,322,976	\$170,322,976
Rebates, Refunds, and Reimbursements Not Itemized	\$170,322,976	\$170,322,976	\$170,322,976
Sales and Services	\$10,599,335	\$10,599,335	\$10,599,335
Sales and Services Not Itemized	\$10,599,335	\$10,599,335	\$10,599,335
TOTAL PUBLIC FUNDS	\$484,075,292	\$484,075,292	\$484,075,292

279.100 Georgia Tech Research Institute

Appropriation (HB 30)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	\$6,094,956	\$6,094,956	\$6,094,956
State General Funds	\$6,094,956	\$6,094,956	\$6,094,956
TOTAL AGENCY FUNDS	\$477,980,336	\$477,980,336	\$477,980,336
Intergovernmental Transfers	\$297,058,025	\$297,058,025	\$297,058,025
University System of Georgia Research Funds	\$297,058,025	\$297,058,025	\$297,058,025
Rebates, Refunds, and Reimbursements	\$170,322,976	\$170,322,976	\$170,322,976
Rebates, Refunds, and Reimbursements Not Itemized	\$170,322,976	\$170,322,976	\$170,322,976
Sales and Services	\$10,599,335	\$10,599,335	\$10,599,335
Sales and Services Not Itemized	\$10,599,335	\$10,599,335	\$10,599,335
TOTAL PUBLIC FUNDS	\$484,075,292	\$484,075,292	\$484,075,292

Marine Institute

Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,013,238	\$1,013,238	\$1,013,238
State General Funds	\$1,013,238	\$1,013,238	\$1,013,238
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$1,499,519	\$1,499,519	\$1,499,519

280.100 Marine Institute

Appropriation (HB 30)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	\$1,013,238	\$1,013,238	\$1,013,238
State General Funds	\$1,013,238	\$1,013,238	\$1,013,238
TOTAL AGENCY FUNDS	\$486,281	\$486,281	\$486,281
Intergovernmental Transfers	\$367,648	\$367,648	\$367,648
University System of Georgia Research Funds	\$367,648	\$367,648	\$367,648
Rebates, Refunds, and Reimbursements	\$25,000	\$25,000	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000	\$25,000	\$25,000
Sales and Services	\$93,633	\$93,633	\$93,633
Sales and Services Not Itemized	\$93,633	\$93,633	\$93,633
TOTAL PUBLIC FUNDS	\$1,499,519	\$1,499,519	\$1,499,519

Marine Resources Extension Center

Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,554,929	\$1,554,929	\$1,554,929
State General Funds	\$1,554,929	\$1,554,929	\$1,554,929
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529

	Governor	House	SAC
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,900,458	\$2,900,458	\$2,900,458

281.100 Marine Resources Extension Center **Appropriation (HB 30)**

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	\$1,554,929	\$1,554,929	\$1,554,929
State General Funds	\$1,554,929	\$1,554,929	\$1,554,929
TOTAL AGENCY FUNDS	\$1,345,529	\$1,345,529	\$1,345,529
Intergovernmental Transfers	\$600,000	\$600,000	\$600,000
University System of Georgia Research Funds	\$600,000	\$600,000	\$600,000
Rebates, Refunds, and Reimbursements	\$90,000	\$90,000	\$90,000
Rebates, Refunds, and Reimbursements Not Itemized	\$90,000	\$90,000	\$90,000
Sales and Services	\$655,529	\$655,529	\$655,529
Sales and Services Not Itemized	\$655,529	\$655,529	\$655,529
TOTAL PUBLIC FUNDS	\$2,900,458	\$2,900,458	\$2,900,458

Medical College of Georgia Hospital and Clinics **Continuation Budget**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$31,992,211	\$31,992,211	\$31,992,211
State General Funds	\$31,992,211	\$31,992,211	\$31,992,211
TOTAL PUBLIC FUNDS	\$31,992,211	\$31,992,211	\$31,992,211

282.1 Increase funds for pediatric and adult clinical radiation therapy renovation and expansion projects at the Augusta University Health System campus to promote treatment accessibility for patients statewide.

Tobacco Settlement Funds	\$9,991,818	\$9,991,818	\$9,991,818
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282.100 Medical College of Georgia Hospital and Clinics **Appropriation (HB 30)**

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	\$41,984,029	\$41,984,029	\$41,984,029
State General Funds	\$31,992,211	\$31,992,211	\$31,992,211
Tobacco Settlement Funds	\$9,991,818	\$9,991,818	\$9,991,818
TOTAL PUBLIC FUNDS	\$41,984,029	\$41,984,029	\$41,984,029

Public Libraries **Continuation Budget**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$38,710,715	\$38,710,715	\$38,710,715
State General Funds	\$38,710,715	\$38,710,715	\$38,710,715
TOTAL AGENCY FUNDS	\$4,415,201	\$4,415,201	\$4,415,201
Sales and Services	\$4,415,201	\$4,415,201	\$4,415,201
Sales and Services Not Itemized	\$4,415,201	\$4,415,201	\$4,415,201
TOTAL PUBLIC FUNDS	\$43,125,916	\$43,125,916	\$43,125,916

283.1 Increase funds to promote early literacy through a statewide children's digital library.

State General Funds	\$326,859	\$326,859	\$326,859
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283.2 Increase funds for major repairs and renovations.

State General Funds		\$40,000	\$40,000
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283.100 Public Libraries **Appropriation (HB 30)**

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	\$39,037,574	\$39,077,574	\$39,077,574
State General Funds	\$39,037,574	\$39,077,574	\$39,077,574

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$4,415,201	\$4,415,201	\$4,415,201
Sales and Services	\$4,415,201	\$4,415,201	\$4,415,201
Sales and Services Not Itemized	\$4,415,201	\$4,415,201	\$4,415,201
TOTAL PUBLIC FUNDS	\$43,452,775	\$43,492,775	\$43,492,775

Public Service / Special Funding Initiatives

Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$28,540,259	\$28,540,259	\$28,540,259
State General Funds	\$28,540,259	\$28,540,259	\$28,540,259
TOTAL PUBLIC FUNDS	\$28,540,259	\$28,540,259	\$28,540,259

284.1 Reduce funds for personnel and operations to reflect projected expenditures.

State General Funds		(\$495,377)	(\$495,377)
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284.100 Public Service / Special Funding Initiatives

Appropriation (HB 30)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	\$28,540,259	\$28,044,882	\$28,044,882
State General Funds	\$28,540,259	\$28,044,882	\$28,044,882
TOTAL PUBLIC FUNDS	\$28,540,259	\$28,044,882	\$28,044,882

Regents Central Office

Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$12,327,579	\$12,327,579	\$12,327,579
State General Funds	\$12,327,579	\$12,327,579	\$12,327,579
TOTAL PUBLIC FUNDS	\$12,327,579	\$12,327,579	\$12,327,579

285.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$47,748	\$47,748	\$47,748
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285.100 Regents Central Office

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	\$12,375,327	\$12,375,327	\$12,375,327
State General Funds	\$12,375,327	\$12,375,327	\$12,375,327
TOTAL PUBLIC FUNDS	\$12,375,327	\$12,375,327	\$12,375,327

Skidaway Institute of Oceanography

Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	\$1,524,845	\$1,524,845	\$1,524,845
State General Funds	\$1,524,845	\$1,524,845	\$1,524,845
TOTAL AGENCY FUNDS	\$3,900,620	\$3,900,620	\$3,900,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$500,000	\$500,000	\$500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$5,425,465	\$5,425,465	\$5,425,465

286.100 Skidaway Institute of Oceanography

Appropriation (HB 30)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

	Governor	House	SAC
TOTAL STATE FUNDS	\$1,524,845	\$1,524,845	\$1,524,845
State General Funds	\$1,524,845	\$1,524,845	\$1,524,845
TOTAL AGENCY FUNDS	\$3,900,620	\$3,900,620	\$3,900,620
Intergovernmental Transfers	\$2,750,620	\$2,750,620	\$2,750,620
University System of Georgia Research Funds	\$2,750,620	\$2,750,620	\$2,750,620
Rebates, Refunds, and Reimbursements	\$500,000	\$500,000	\$500,000
Rebates, Refunds, and Reimbursements Not Itemized	\$500,000	\$500,000	\$500,000
Sales and Services	\$650,000	\$650,000	\$650,000
Sales and Services Not Itemized	\$650,000	\$650,000	\$650,000
TOTAL PUBLIC FUNDS	\$5,425,465	\$5,425,465	\$5,425,465

Teaching

Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402
State General Funds	\$2,153,266,402	\$2,153,266,402	\$2,153,266,402
TOTAL AGENCY FUNDS	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600
Intergovernmental Transfers	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939
University System of Georgia Research Funds	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477
Intergovernmental Transfers Not Itemized	\$192,842,462	\$192,842,462	\$192,842,462
Rebates, Refunds, and Reimbursements	\$141,429,544	\$141,429,544	\$141,429,544
Rebates, Refunds, and Reimbursements Not Itemized	\$141,429,544	\$141,429,544	\$141,429,544
Sales and Services	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117
Sales and Services Not Itemized	\$402,940,655	\$402,940,655	\$402,940,655
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL PUBLIC FUNDS	\$7,179,870,002	\$7,179,870,002	\$7,179,870,002

287.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,462,435	\$2,462,435	\$2,462,435
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287.100 Teaching

Appropriation (HB 30)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	\$2,155,728,837	\$2,155,728,837	\$2,155,728,837
State General Funds	\$2,155,728,837	\$2,155,728,837	\$2,155,728,837
TOTAL AGENCY FUNDS	\$5,026,603,600	\$5,026,603,600	\$5,026,603,600
Intergovernmental Transfers	\$2,194,650,939	\$2,194,650,939	\$2,194,650,939
University System of Georgia Research Funds	\$2,001,808,477	\$2,001,808,477	\$2,001,808,477
Intergovernmental Transfers Not Itemized	\$192,842,462	\$192,842,462	\$192,842,462
Rebates, Refunds, and Reimbursements	\$141,429,544	\$141,429,544	\$141,429,544
Rebates, Refunds, and Reimbursements Not Itemized	\$141,429,544	\$141,429,544	\$141,429,544
Sales and Services	\$2,690,523,117	\$2,690,523,117	\$2,690,523,117
Sales and Services Not Itemized	\$402,940,655	\$402,940,655	\$402,940,655
Tuition and Fees for Higher Education	\$2,287,582,462	\$2,287,582,462	\$2,287,582,462
TOTAL PUBLIC FUNDS	\$7,182,332,437	\$7,182,332,437	\$7,182,332,437

Veterinary Medicine Experiment Station

Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	\$4,641,590	\$4,641,590	\$4,641,590
State General Funds	\$4,641,590	\$4,641,590	\$4,641,590
TOTAL PUBLIC FUNDS	\$4,641,590	\$4,641,590	\$4,641,590

288.1 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$120,000)	(\$120,000)
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288.100 Veterinary Medicine Experiment Station

Appropriation (HB 30)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

	Governor	House	SAC
TOTAL STATE FUNDS	\$4,641,590	\$4,521,590	\$4,521,590
State General Funds	\$4,641,590	\$4,521,590	\$4,521,590
TOTAL PUBLIC FUNDS	\$4,641,590	\$4,521,590	\$4,521,590

Veterinary Medicine Teaching Hospital

Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$479,119	\$479,119	\$479,119
State General Funds	\$479,119	\$479,119	\$479,119
TOTAL AGENCY FUNDS	\$19,800,000	\$19,800,000	\$19,800,000
Sales and Services	\$19,800,000	\$19,800,000	\$19,800,000
Sales and Services Not Itemized	\$19,800,000	\$19,800,000	\$19,800,000
TOTAL PUBLIC FUNDS	\$20,279,119	\$20,279,119	\$20,279,119

289.100 Veterinary Medicine Teaching Hospital

Appropriation (HB 30)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	\$479,119	\$479,119	\$479,119
State General Funds	\$479,119	\$479,119	\$479,119
TOTAL AGENCY FUNDS	\$19,800,000	\$19,800,000	\$19,800,000
Sales and Services	\$19,800,000	\$19,800,000	\$19,800,000
Sales and Services Not Itemized	\$19,800,000	\$19,800,000	\$19,800,000
TOTAL PUBLIC FUNDS	\$20,279,119	\$20,279,119	\$20,279,119

Payments to Georgia Military College

Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$6,580,422	\$6,580,422	\$6,580,422
State General Funds	\$6,580,422	\$6,580,422	\$6,580,422
TOTAL PUBLIC FUNDS	\$6,580,422	\$6,580,422	\$6,580,422

290.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$23,691	\$23,691	\$23,691
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290.2 *Increase funds for enrollment growth and training and experience at the Preparatory School.*

State General Funds	\$444,940	\$444,940	\$444,940
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290.3 *Increase funds to fully fund the Preparatory School. (H and S:NO; Reflect in the FY2020 budget)*

State General Funds	\$133,398	\$0	\$0
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290.4 *Increase funds for one-time funding for school security grants.*

State General Funds		\$30,000	\$30,000
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290.99 **SAC:** *The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Junior Military College and preparatory school.*

House: *The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Junior Military College and preparatory school.*

Governor: *The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Junior Military College and preparatory school.*

State General Funds	\$0	\$0	\$0
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290.100 Payments to Georgia Military College

Appropriation (HB 30)

The purpose of this appropriation is to provide quality basic education funding for grades four through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	\$7,182,451	\$7,079,053	\$7,079,053
State General Funds	\$7,182,451	\$7,079,053	\$7,079,053
TOTAL PUBLIC FUNDS	\$7,182,451	\$7,079,053	\$7,079,053

Payments to Georgia Public Telecommunications Commission

Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$15,195,808	\$15,195,808	\$15,195,808
State General Funds	\$15,195,808	\$15,195,808	\$15,195,808
TOTAL PUBLIC FUNDS	\$15,195,808	\$15,195,808	\$15,195,808

291.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,731	\$1,731	\$1,731
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291.100 Payments to Georgia Public Telecommunications Commission

Appropriation (HB 30)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	\$15,197,539	\$15,197,539	\$15,197,539
State General Funds	\$15,197,539	\$15,197,539	\$15,197,539
TOTAL PUBLIC FUNDS	\$15,197,539	\$15,197,539	\$15,197,539

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$190,415,365	\$190,415,365	\$190,415,365
State General Funds	\$189,981,582	\$189,981,582	\$189,981,582
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,394,876	\$1,394,876	\$1,394,876
Federal Funds Not Itemized	\$1,024,729	\$1,024,729	\$1,024,729
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949
State Funds Transfers	\$277,949	\$277,949	\$277,949
Agency to Agency Contracts	\$277,949	\$277,949	\$277,949
TOTAL PUBLIC FUNDS	\$194,335,861	\$194,335,861	\$194,335,861

Section Total - Final

TOTAL STATE FUNDS	\$228,890,615	\$228,854,775	\$225,452,941
State General Funds	\$228,456,832	\$228,420,992	\$225,019,158
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$1,394,876	\$1,394,876	\$1,394,876
Federal Funds Not Itemized	\$1,024,729	\$1,024,729	\$1,024,729
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services	\$2,247,671	\$2,247,671	\$2,247,671
Sales and Services Not Itemized	\$2,247,671	\$2,247,671	\$2,247,671
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$277,949	\$277,949	\$277,949
State Funds Transfers	\$277,949	\$277,949	\$277,949
Agency to Agency Contracts	\$277,949	\$277,949	\$277,949
TOTAL PUBLIC FUNDS	\$232,811,111	\$232,775,271	\$229,373,437

Departmental Administration (DOR)

Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$14,326,164	\$14,326,164	\$14,326,164
State General Funds	\$14,326,164	\$14,326,164	\$14,326,164
TOTAL PUBLIC FUNDS	\$14,326,164	\$14,326,164	\$14,326,164

292.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$6,262	\$6,262	\$6,262
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292.100 Departmental Administration (DOR)

Appropriation (HB 30)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	\$14,332,426	\$14,332,426	\$14,332,426
State General Funds	\$14,332,426	\$14,332,426	\$14,332,426
TOTAL PUBLIC FUNDS	\$14,332,426	\$14,332,426	\$14,332,426

Forestland Protection Grants

Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	\$14,072,351	\$14,072,351	\$14,072,351
State General Funds	\$14,072,351	\$14,072,351	\$14,072,351
TOTAL PUBLIC FUNDS	\$14,072,351	\$14,072,351	\$14,072,351

293.1 Increase funds for the Forestland Protection Act grant reimbursements to meet projected needs.

State General Funds	\$35,775,216	\$35,775,216	\$35,775,216
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293.99 SAC: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

House: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

Governor: The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

State General Funds	\$0	\$0	\$0
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293.100 Forestland Protection Grants

Appropriation (HB 30)

The purpose of this appropriation is to provide reimbursement for forestland conservation use property and qualified timberland property to counties, municipalities, and school districts.

TOTAL STATE FUNDS	\$49,847,567	\$49,847,567	\$49,847,567
State General Funds	\$49,847,567	\$49,847,567	\$49,847,567
TOTAL PUBLIC FUNDS	\$49,847,567	\$49,847,567	\$49,847,567

Industry Regulation

Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$7,622,085	\$7,622,085	\$7,622,085
State General Funds	\$7,188,302	\$7,188,302	\$7,188,302
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,478,119	\$8,478,119	\$8,478,119

294.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$3,454	\$3,454	\$3,454
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294.99 SAC: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

House: The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

Governor: *The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.*

State General Funds	\$0	\$0	\$0
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294.100 Industry Regulation	Appropriation (HB 30)
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The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages and tobacco products.

TOTAL STATE FUNDS	\$7,625,539	\$7,625,539	\$7,625,539
State General Funds	\$7,191,756	\$7,191,756	\$7,191,756
Tobacco Settlement Funds	\$433,783	\$433,783	\$433,783
TOTAL FEDERAL FUNDS	\$370,147	\$370,147	\$370,147
Prevention & Treatment of Substance Abuse Grant CFDA93.959	\$370,147	\$370,147	\$370,147
TOTAL AGENCY FUNDS	\$485,887	\$485,887	\$485,887
Sales and Services	\$485,887	\$485,887	\$485,887
Sales and Services Not Itemized	\$485,887	\$485,887	\$485,887
TOTAL PUBLIC FUNDS	\$8,481,573	\$8,481,573	\$8,481,573

Local Government Services	Continuation Budget
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The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$4,936,317	\$4,936,317	\$4,936,317
State General Funds	\$4,936,317	\$4,936,317	\$4,936,317
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$5,356,317	\$5,356,317	\$5,356,317

295.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,261	\$2,261	\$2,261
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295.100 Local Government Services	Appropriation (HB 30)
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The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	\$4,938,578	\$4,938,578	\$4,938,578
State General Funds	\$4,938,578	\$4,938,578	\$4,938,578
TOTAL AGENCY FUNDS	\$420,000	\$420,000	\$420,000
Sales and Services	\$420,000	\$420,000	\$420,000
Sales and Services Not Itemized	\$420,000	\$420,000	\$420,000
TOTAL PUBLIC FUNDS	\$5,358,578	\$5,358,578	\$5,358,578

Local Tax Officials Retirement and FICA	Continuation Budget
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The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$10,877,034	\$10,877,034	\$10,877,034
State General Funds	\$10,877,034	\$10,877,034	\$10,877,034
TOTAL PUBLIC FUNDS	\$10,877,034	\$10,877,034	\$10,877,034

296.1 *Reduce funds to meet the projected need.*

State General Funds			(\$2,237,034)
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296.100 Local Tax Officials Retirement and FICA	Appropriation (HB 30)
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The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	\$10,877,034	\$10,877,034	\$8,640,000
State General Funds	\$10,877,034	\$10,877,034	\$8,640,000
TOTAL PUBLIC FUNDS	\$10,877,034	\$10,877,034	\$8,640,000

Motor Vehicle Registration and Titling	Continuation Budget
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The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$42,108,543	\$42,108,543	\$42,108,543
State General Funds	\$42,108,543	\$42,108,543	\$42,108,543
TOTAL PUBLIC FUNDS	\$42,108,543	\$42,108,543	\$42,108,543

297.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$6,188	\$6,188	\$6,188
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297.2 Reduce funds for personnel based on actual start dates for new positions.

State General Funds		(\$35,840)	(\$35,840)
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297.100 Motor Vehicle Registration and Titling	Appropriation (HB 30)
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The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	\$42,114,731	\$42,078,891	\$42,078,891
State General Funds	\$42,114,731	\$42,078,891	\$42,078,891
TOTAL PUBLIC FUNDS	\$42,114,731	\$42,078,891	\$42,078,891

Office of Special Investigations	Continuation Budget
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The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	\$6,217,551	\$6,217,551	\$6,217,551
State General Funds	\$6,217,551	\$6,217,551	\$6,217,551
TOTAL FEDERAL FUNDS	\$474,960	\$474,960	\$474,960
Federal Funds Not Itemized	\$474,960	\$474,960	\$474,960
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$113,516	\$113,516	\$113,516
State Funds Transfers	\$113,516	\$113,516	\$113,516
Agency to Agency Contracts	\$113,516	\$113,516	\$113,516
TOTAL PUBLIC FUNDS	\$6,806,027	\$6,806,027	\$6,806,027

298.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$2,120	\$2,120	\$2,120
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298.99 SAC: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

House: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

Governor: The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

State General Funds	\$0	\$0	\$0
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298.100 Office of Special Investigations	Appropriation (HB 30)
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The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	\$6,219,671	\$6,219,671	\$6,219,671
State General Funds	\$6,219,671	\$6,219,671	\$6,219,671
TOTAL FEDERAL FUNDS	\$474,960	\$474,960	\$474,960
Federal Funds Not Itemized	\$474,960	\$474,960	\$474,960
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$113,516	\$113,516	\$113,516
State Funds Transfers	\$113,516	\$113,516	\$113,516
Agency to Agency Contracts	\$113,516	\$113,516	\$113,516
TOTAL PUBLIC FUNDS	\$6,808,147	\$6,808,147	\$6,808,147

Tax Compliance	Continuation Budget
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The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$60,132,496	\$60,132,496	\$60,132,496
State General Funds	\$60,132,496	\$60,132,496	\$60,132,496
TOTAL FEDERAL FUNDS	\$277,938	\$277,938	\$277,938
Federal Funds Not Itemized	\$277,938	\$277,938	\$277,938
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$164,433	\$164,433	\$164,433
State Funds Transfers	\$164,433	\$164,433	\$164,433
Agency to Agency Contracts	\$164,433	\$164,433	\$164,433
TOTAL PUBLIC FUNDS	\$61,916,651	\$61,916,651	\$61,916,651

299.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$21,608	\$21,608	\$21,608
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299.100 Tax Compliance

Appropriation (HB 30)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	\$60,154,104	\$60,154,104	\$60,154,104
State General Funds	\$60,154,104	\$60,154,104	\$60,154,104
TOTAL FEDERAL FUNDS	\$277,938	\$277,938	\$277,938
Federal Funds Not Itemized	\$277,938	\$277,938	\$277,938
TOTAL AGENCY FUNDS	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services	\$1,341,784	\$1,341,784	\$1,341,784
Sales and Services Not Itemized	\$1,341,784	\$1,341,784	\$1,341,784
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$164,433	\$164,433	\$164,433
State Funds Transfers	\$164,433	\$164,433	\$164,433
Agency to Agency Contracts	\$164,433	\$164,433	\$164,433
TOTAL PUBLIC FUNDS	\$61,938,259	\$61,938,259	\$61,938,259

Tax Policy

Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,324,143	\$4,324,143	\$4,324,143
State General Funds	\$4,324,143	\$4,324,143	\$4,324,143
TOTAL PUBLIC FUNDS	\$4,324,143	\$4,324,143	\$4,324,143

300.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,976	\$1,976	\$1,976
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300.100 Tax Policy

Appropriation (HB 30)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	\$4,326,119	\$4,326,119	\$4,326,119
State General Funds	\$4,326,119	\$4,326,119	\$4,326,119
TOTAL PUBLIC FUNDS	\$4,326,119	\$4,326,119	\$4,326,119

Taxpayer Services

Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	\$25,798,681	\$25,798,681	\$25,798,681
State General Funds	\$25,798,681	\$25,798,681	\$25,798,681
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$26,070,512	\$26,070,512	\$26,070,512

301.1	<i>Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.</i>			
State General Funds		\$7,285	\$7,285	\$7,285
301.2	<i>Increase funds for contracts to facilitate Integrated Tax Solution system improvements for online sales tax remittance per HB61 and implementation of Georgia tax reform per HB918 (2018 Session).</i>			
State General Funds		\$1,747,200	\$1,747,200	\$582,400
301.3	<i>Increase funds for revenue processing information technology security upgrades.</i>			
State General Funds		\$901,680	\$901,680	\$901,680
301.99	<i>SAC: The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.</i>			
	<i>House: The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.</i>			
	<i>Governor: The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.</i>			
State General Funds		\$0	\$0	\$0

301.100 Taxpayer Services	Appropriation (HB 30)		
<i>The purpose of this appropriation is to ensure that all tax payments are processed in accordance with the law; that all returns are reviewed and taxpayer information is recorded accurately; to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.</i>			
TOTAL STATE FUNDS	\$28,454,846	\$28,454,846	\$27,290,046
State General Funds	\$28,454,846	\$28,454,846	\$27,290,046
TOTAL FEDERAL FUNDS	\$271,831	\$271,831	\$271,831
Federal Funds Not Itemized	\$271,831	\$271,831	\$271,831
TOTAL PUBLIC FUNDS	\$28,726,677	\$28,726,677	\$27,561,877

Section 43: Secretary of State

	Section Total - Continuation		
TOTAL STATE FUNDS	\$24,699,136	\$24,699,136	\$24,699,136
State General Funds	\$24,699,136	\$24,699,136	\$24,699,136
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services Not Itemized	\$4,355,596	\$4,355,596	\$4,355,596
TOTAL PUBLIC FUNDS	\$29,604,732	\$29,604,732	\$29,604,732

	Section Total - Final		
TOTAL STATE FUNDS	\$24,705,289	\$24,705,289	\$24,705,289
State General Funds	\$24,705,289	\$24,705,289	\$24,705,289
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services	\$4,355,596	\$4,355,596	\$4,355,596
Sales and Services Not Itemized	\$4,355,596	\$4,355,596	\$4,355,596
TOTAL PUBLIC FUNDS	\$29,610,885	\$29,610,885	\$29,610,885

Corporations Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$442,548	\$442,548	\$442,548
State General Funds	\$442,548	\$442,548	\$442,548

	Governor	House	SAC
TOTAL AGENCY FUNDS	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services Not Itemized	\$3,775,096	\$3,775,096	\$3,775,096
TOTAL PUBLIC FUNDS	\$4,217,644	\$4,217,644	\$4,217,644

302.100 Corporations

Appropriation (HB 30)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	\$442,548	\$442,548	\$442,548
State General Funds	\$442,548	\$442,548	\$442,548
TOTAL AGENCY FUNDS	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services	\$3,775,096	\$3,775,096	\$3,775,096
Sales and Services Not Itemized	\$3,775,096	\$3,775,096	\$3,775,096
TOTAL PUBLIC FUNDS	\$4,217,644	\$4,217,644	\$4,217,644

Elections

Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$5,479,126	\$5,479,126	\$5,479,126
State General Funds	\$5,479,126	\$5,479,126	\$5,479,126
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,079,126	\$6,079,126	\$6,079,126

303.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$849	\$849	\$849
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303.100 Elections

Appropriation (HB 30)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	\$5,479,975	\$5,479,975	\$5,479,975
State General Funds	\$5,479,975	\$5,479,975	\$5,479,975
TOTAL FEDERAL FUNDS	\$550,000	\$550,000	\$550,000
Federal Funds Not Itemized	\$550,000	\$550,000	\$550,000
TOTAL AGENCY FUNDS	\$50,000	\$50,000	\$50,000
Sales and Services	\$50,000	\$50,000	\$50,000
Sales and Services Not Itemized	\$50,000	\$50,000	\$50,000
TOTAL PUBLIC FUNDS	\$6,079,975	\$6,079,975	\$6,079,975

Investigations

Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	\$3,111,039	\$3,111,039	\$3,111,039
State General Funds	\$3,111,039	\$3,111,039	\$3,111,039
TOTAL PUBLIC FUNDS	\$3,111,039	\$3,111,039	\$3,111,039

304.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$947	\$947	\$947
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304.100 Investigations

Appropriation (HB 30)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

	Governor	House	SAC
TOTAL STATE FUNDS	\$3,111,986	\$3,111,986	\$3,111,986
State General Funds	\$3,111,986	\$3,111,986	\$3,111,986
TOTAL PUBLIC FUNDS	\$3,111,986	\$3,111,986	\$3,111,986

Office Administration (SOS)

Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,413,104	\$3,413,104	\$3,413,104
State General Funds	\$3,413,104	\$3,413,104	\$3,413,104
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,418,604	\$3,418,604	\$3,418,604

305.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,003	\$1,003	\$1,003
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305.100 Office Administration (SOS)

Appropriation (HB 30)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	\$3,414,107	\$3,414,107	\$3,414,107
State General Funds	\$3,414,107	\$3,414,107	\$3,414,107
TOTAL AGENCY FUNDS	\$5,500	\$5,500	\$5,500
Sales and Services	\$5,500	\$5,500	\$5,500
Sales and Services Not Itemized	\$5,500	\$5,500	\$5,500
TOTAL PUBLIC FUNDS	\$3,419,607	\$3,419,607	\$3,419,607

Professional Licensing Boards

Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$8,454,071	\$8,454,071	\$8,454,071
State General Funds	\$8,454,071	\$8,454,071	\$8,454,071
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,854,071	\$8,854,071	\$8,854,071

306.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$2,389	\$2,389	\$2,389
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306.100 Professional Licensing Boards

Appropriation (HB 30)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	\$8,456,460	\$8,456,460	\$8,456,460
State General Funds	\$8,456,460	\$8,456,460	\$8,456,460
TOTAL AGENCY FUNDS	\$400,000	\$400,000	\$400,000
Sales and Services	\$400,000	\$400,000	\$400,000
Sales and Services Not Itemized	\$400,000	\$400,000	\$400,000
TOTAL PUBLIC FUNDS	\$8,856,460	\$8,856,460	\$8,856,460

Securities

Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$697,990	\$697,990	\$697,990
State General Funds	\$697,990	\$697,990	\$697,990
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$722,990	\$722,990	\$722,990

307.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$188	\$188	\$188
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307.100 Securities **Appropriation (HB 30)**

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	\$698,178	\$698,178	\$698,178
State General Funds	\$698,178	\$698,178	\$698,178
TOTAL AGENCY FUNDS	\$25,000	\$25,000	\$25,000
Sales and Services	\$25,000	\$25,000	\$25,000
Sales and Services Not Itemized	\$25,000	\$25,000	\$25,000
TOTAL PUBLIC FUNDS	\$723,178	\$723,178	\$723,178

Real Estate Commission **Continuation Budget**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$3,101,258	\$3,101,258	\$3,101,258
State General Funds	\$3,101,258	\$3,101,258	\$3,101,258
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,201,258	\$3,201,258	\$3,201,258

308.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$777	\$777	\$777
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308.100 Real Estate Commission **Appropriation (HB 30)**

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	\$3,102,035	\$3,102,035	\$3,102,035
State General Funds	\$3,102,035	\$3,102,035	\$3,102,035
TOTAL AGENCY FUNDS	\$100,000	\$100,000	\$100,000
Sales and Services	\$100,000	\$100,000	\$100,000
Sales and Services Not Itemized	\$100,000	\$100,000	\$100,000
TOTAL PUBLIC FUNDS	\$3,202,035	\$3,202,035	\$3,202,035

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$976,554,824	\$976,554,824	\$976,554,824
State General Funds	\$142,343,038	\$142,343,038	\$142,343,038
Lottery Proceeds	\$834,211,786	\$834,211,786	\$834,211,786
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650
TOTAL AGENCY FUNDS	\$9,278,261	\$9,278,261	\$9,278,261
Sales and Services	\$9,278,261	\$9,278,261	\$9,278,261
Sales and Services Not Itemized	\$9,278,261	\$9,278,261	\$9,278,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$986,471,735	\$986,471,735	\$986,471,735

Section Total - Final

TOTAL STATE FUNDS	\$984,977,933	\$985,004,183	\$981,574,954
State General Funds	\$147,859,532	\$147,885,782	\$144,456,553
Lottery Proceeds	\$837,118,401	\$837,118,401	\$837,118,401
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650

	Governor	House	SAC
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650
TOTAL AGENCY FUNDS	\$9,278,261	\$9,278,261	\$9,278,261
Sales and Services	\$9,278,261	\$9,278,261	\$9,278,261
Sales and Services Not Itemized	\$9,278,261	\$9,278,261	\$9,278,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$994,894,844	\$994,921,094	\$991,491,865

Commission Administration (GSFC)

Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$8,865,866	\$8,865,866	\$8,865,866
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$8,865,866	\$8,865,866	\$8,865,866
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$9,504,516	\$9,504,516	\$9,504,516

309.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

Lottery Proceeds	\$3,354	\$3,354	\$3,354
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309.2 Increase funds for personnel for the employer share of state health and retirement benefits due to staffing policy update.

State General Funds	\$1,323,729	\$1,323,729	\$0
Lottery Proceeds			\$1,323,729
Total Public Funds:	\$1,323,729	\$1,323,729	\$1,323,729

309.3 Increase funds for information technology systems to improve customer service and cyber security.

State General Funds	\$605,500	\$605,500	\$0
Lottery Proceeds			\$605,500
Total Public Funds:	\$605,500	\$605,500	\$605,500

309.98 Change the name of the HOPE Administration program to the Commission Administration (GSFC) program.
(G:YES)(H:YES)(S:YES)

State General Funds	\$0	\$0	\$0
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309.100 Commission Administration (GSFC)

Appropriation (HB 30)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	\$10,798,449	\$10,798,449	\$10,798,449
State General Funds	\$1,929,229	\$1,929,229	\$0
Lottery Proceeds	\$8,869,220	\$8,869,220	\$10,798,449
TOTAL FEDERAL FUNDS	\$38,650	\$38,650	\$38,650
Federal Funds Not Itemized	\$38,650	\$38,650	\$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$600,000	\$600,000	\$600,000
State Funds Transfers	\$600,000	\$600,000	\$600,000
Agency to Agency Contracts	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$11,437,099	\$11,437,099	\$11,437,099

Dual Enrollment

Continuation Budget

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$105,028,623	\$105,028,623	\$105,028,623
State General Funds	\$105,028,623	\$105,028,623	\$105,028,623
TOTAL PUBLIC FUNDS	\$105,028,623	\$105,028,623	\$105,028,623

310.1 Increase funds to meet the projected need.

State General Funds	\$3,587,265	\$3,587,265	\$2,087,265
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310.100 Dual Enrollment **Appropriation (HB 30)**

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	\$108,615,888	\$108,615,888	\$107,115,888
State General Funds	\$108,615,888	\$108,615,888	\$107,115,888
TOTAL PUBLIC FUNDS	\$108,615,888	\$108,615,888	\$107,115,888

Engineer Scholarship **Continuation Budget**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,060,500	\$1,060,500	\$1,060,500
State General Funds	\$1,060,500	\$1,060,500	\$1,060,500
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,060,500	\$1,060,500

311.1 Increase funds to meet the projected need.

State General Funds		\$26,250	\$26,250
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311.100 Engineer Scholarship **Appropriation (HB 30)**

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	\$1,060,500	\$1,086,750	\$1,086,750
State General Funds	\$1,060,500	\$1,086,750	\$1,086,750
TOTAL PUBLIC FUNDS	\$1,060,500	\$1,086,750	\$1,086,750

Georgia Military College Scholarship **Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,203,240	\$1,203,240	\$1,203,240
State General Funds	\$1,203,240	\$1,203,240	\$1,203,240
TOTAL PUBLIC FUNDS	\$1,203,240	\$1,203,240	\$1,203,240

312.100 Georgia Military College Scholarship **Appropriation (HB 30)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	\$1,203,240	\$1,203,240	\$1,203,240
State General Funds	\$1,203,240	\$1,203,240	\$1,203,240
TOTAL PUBLIC FUNDS	\$1,203,240	\$1,203,240	\$1,203,240

HERO Scholarship **Continuation Budget**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$700,000	\$700,000	\$700,000
State General Funds	\$700,000	\$700,000	\$700,000
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000

313.100 HERO Scholarship **Appropriation (HB 30)**

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	\$700,000	\$700,000	\$700,000
State General Funds	\$700,000	\$700,000	\$700,000
TOTAL PUBLIC FUNDS	\$700,000	\$700,000	\$700,000

HOPE GED **Continuation Budget**

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

314.100 HOPE GED **Appropriation (HB 30)**

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	\$1,930,296	\$1,930,296	\$1,930,296
Lottery Proceeds	\$1,930,296	\$1,930,296	\$1,930,296
TOTAL PUBLIC FUNDS	\$1,930,296	\$1,930,296	\$1,930,296

HOPE Grant **Continuation Budget**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$109,059,989	\$109,059,989	\$109,059,989
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$109,059,989	\$109,059,989	\$109,059,989
TOTAL PUBLIC FUNDS	\$109,059,989	\$109,059,989	\$109,059,989

315.1 Reduce funds to meet the projected need for HOPE Grants.

Lottery Proceeds			(\$1,929,229)
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315.100 HOPE Grant **Appropriation (HB 30)**

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	\$109,059,989	\$109,059,989	\$107,130,760
Lottery Proceeds	\$109,059,989	\$109,059,989	\$107,130,760
TOTAL PUBLIC FUNDS	\$109,059,989	\$109,059,989	\$107,130,760

HOPE Scholarships - Private Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$51,176,241	\$51,176,241	\$51,176,241
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$51,176,241	\$51,176,241	\$51,176,241
TOTAL PUBLIC FUNDS	\$51,176,241	\$51,176,241	\$51,176,241

316.1 Increase funds to meet the projected need for the HOPE Scholarships - Private Schools.

Lottery Proceeds	\$2,734,734	\$2,734,734	\$2,734,734
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316.2 Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.

Lottery Proceeds	\$168,527	\$168,527	\$168,527
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316.100 HOPE Scholarships - Private Schools **Appropriation (HB 30)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	\$54,079,502	\$54,079,502	\$54,079,502
Lottery Proceeds	\$54,079,502	\$54,079,502	\$54,079,502
TOTAL PUBLIC FUNDS	\$54,079,502	\$54,079,502	\$54,079,502

HOPE Scholarships - Public Schools **Continuation Budget**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

HB 30 (FY 2019A)

	Governor	House	SAC
TOTAL STATE FUNDS	\$637,179,394	\$637,179,394	\$637,179,394
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$637,179,394	\$637,179,394	\$637,179,394
TOTAL PUBLIC FUNDS	\$637,179,394	\$637,179,394	\$637,179,394

317.100 HOPE Scholarships - Public Schools**Appropriation (HB 30)**

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	\$637,179,394	\$637,179,394	\$637,179,394
Lottery Proceeds	\$637,179,394	\$637,179,394	\$637,179,394
TOTAL PUBLIC FUNDS	\$637,179,394	\$637,179,394	\$637,179,394

Low Interest Loans**Continuation Budget**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000
State General Funds	\$0	\$0	\$0
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000

318.100 Low Interest Loans**Appropriation (HB 30)**

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	\$26,000,000	\$26,000,000	\$26,000,000
Lottery Proceeds	\$26,000,000	\$26,000,000	\$26,000,000
TOTAL AGENCY FUNDS	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services	\$8,000,000	\$8,000,000	\$8,000,000
Sales and Services Not Itemized	\$8,000,000	\$8,000,000	\$8,000,000
TOTAL PUBLIC FUNDS	\$34,000,000	\$34,000,000	\$34,000,000

North Georgia Military Scholarship Grants**Continuation Budget**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740

319.100 North Georgia Military Scholarship Grants**Appropriation (HB 30)**

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	\$3,037,740	\$3,037,740	\$3,037,740
State General Funds	\$3,037,740	\$3,037,740	\$3,037,740
TOTAL PUBLIC FUNDS	\$3,037,740	\$3,037,740	\$3,037,740

North Georgia ROTC Grants**Continuation Budget**

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$1,237,500
State General Funds	\$1,237,500	\$1,237,500	\$1,237,500
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$1,237,500

320.100 North Georgia ROTC Grants

Appropriation (HB 30)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	\$1,237,500	\$1,237,500	\$1,237,500
State General Funds	\$1,237,500	\$1,237,500	\$1,237,500
TOTAL PUBLIC FUNDS	\$1,237,500	\$1,237,500	\$1,237,500

Public Safety Memorial Grant

Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$600,000	\$600,000	\$600,000
State General Funds	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$600,000	\$600,000	\$600,000

321.100 Public Safety Memorial Grant

Appropriation (HB 30)

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	\$600,000	\$600,000	\$600,000
State General Funds	\$600,000	\$600,000	\$600,000
TOTAL PUBLIC FUNDS	\$600,000	\$600,000	\$600,000

REACH Georgia Scholarship

Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$4,588,000	\$4,588,000	\$4,588,000
State General Funds	\$4,588,000	\$4,588,000	\$4,588,000
TOTAL PUBLIC FUNDS	\$4,588,000	\$4,588,000	\$4,588,000

322.100 REACH Georgia Scholarship

Appropriation (HB 30)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	\$4,588,000	\$4,588,000	\$4,588,000
State General Funds	\$4,588,000	\$4,588,000	\$4,588,000
TOTAL PUBLIC FUNDS	\$4,588,000	\$4,588,000	\$4,588,000

Service Cancelable Loans

Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$1,050,000	\$1,050,000	\$1,050,000
State General Funds	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL PUBLIC FUNDS	\$1,050,000	\$1,050,000	\$1,050,000

323.100 Service Cancelable Loans

Appropriation (HB 30)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	\$1,050,000	\$1,050,000	\$1,050,000
State General Funds	\$1,050,000	\$1,050,000	\$1,050,000
TOTAL PUBLIC FUNDS	\$1,050,000	\$1,050,000	\$1,050,000

Tuition Equalization Grants

Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$22,841,185	\$22,841,185	\$22,841,185
State General Funds	\$22,841,185	\$22,841,185	\$22,841,185
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,119,446	\$24,119,446	\$24,119,446

324.100 Tuition Equalization Grants

Appropriation (HB 30)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	\$22,841,185	\$22,841,185	\$22,841,185
State General Funds	\$22,841,185	\$22,841,185	\$22,841,185
TOTAL AGENCY FUNDS	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services	\$1,278,261	\$1,278,261	\$1,278,261
Sales and Services Not Itemized	\$1,278,261	\$1,278,261	\$1,278,261
TOTAL PUBLIC FUNDS	\$24,119,446	\$24,119,446	\$24,119,446

Nonpublic Postsecondary Education Commission

Continuation Budget

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$996,250	\$996,250	\$996,250
State General Funds	\$996,250	\$996,250	\$996,250
TOTAL PUBLIC FUNDS	\$996,250	\$996,250	\$996,250

325.100 Nonpublic Postsecondary Education Commission

Appropriation (HB 30)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	\$996,250	\$996,250	\$996,250
State General Funds	\$996,250	\$996,250	\$996,250
TOTAL PUBLIC FUNDS	\$996,250	\$996,250	\$996,250

Section 45: Teachers Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$41,042,613	\$41,042,613	\$41,042,613

Section Total - Final

TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$41,042,613	\$41,042,613	\$41,042,613

Local/Floor COLA

Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000
TOTAL PUBLIC FUNDS	\$240,000	\$240,000	\$240,000

326.100 Local/Floor COLA

Appropriation (HB 30)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	\$240,000	\$240,000	\$240,000
State General Funds	\$240,000	\$240,000	\$240,000
TOTAL PUBLIC FUNDS	\$240,000	\$240,000	\$240,000

System Administration (TRS)

Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$40,802,613	\$40,802,613	\$40,802,613

327.100 System Administration (TRS)

Appropriation (HB 30)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$40,802,613	\$40,802,613	\$40,802,613
State Funds Transfers	\$40,802,613	\$40,802,613	\$40,802,613
Retirement Payments	\$40,802,613	\$40,802,613	\$40,802,613
TOTAL PUBLIC FUNDS	\$40,802,613	\$40,802,613	\$40,802,613

It is the intent of the General Assembly that the employer contribution rate for the Teachers Retirement System shall not exceed 20.90% for State Fiscal Year 2019.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	\$368,645,030	\$368,645,030	\$368,645,030
State General Funds	\$368,645,030	\$368,645,030	\$368,645,030
TOTAL FEDERAL FUNDS	\$158,455,201	\$158,455,201	\$158,455,201
Federal Funds Not Itemized	\$158,455,201	\$158,455,201	\$158,455,201
TOTAL AGENCY FUNDS	\$375,703,587	\$375,703,587	\$375,703,587
Intergovernmental Transfers	\$41,287,965	\$41,287,965	\$41,287,965
Intergovernmental Transfers Not Itemized	\$41,287,965	\$41,287,965	\$41,287,965
Sales and Services	\$334,415,622	\$334,415,622	\$334,415,622
Sales and Services Not Itemized	\$73,152,577	\$73,152,577	\$73,152,577
Tuition and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,548,348	\$4,548,348	\$4,548,348
State Funds Transfers	\$4,548,348	\$4,548,348	\$4,548,348
Agency to Agency Contracts	\$4,548,348	\$4,548,348	\$4,548,348
TOTAL PUBLIC FUNDS	\$907,352,166	\$907,352,166	\$907,352,166

Section Total - Final

TOTAL STATE FUNDS	\$403,801,212	\$403,801,212	\$403,801,212
State General Funds	\$403,801,212	\$403,801,212	\$403,801,212
TOTAL FEDERAL FUNDS	\$158,455,201	\$158,455,201	\$158,455,201
Federal Funds Not Itemized	\$158,455,201	\$158,455,201	\$158,455,201
TOTAL AGENCY FUNDS	\$375,703,587	\$375,703,587	\$375,703,587
Intergovernmental Transfers	\$41,287,965	\$41,287,965	\$41,287,965
Intergovernmental Transfers Not Itemized	\$41,287,965	\$41,287,965	\$41,287,965
Sales and Services	\$334,415,622	\$334,415,622	\$334,415,622
Sales and Services Not Itemized	\$73,152,577	\$73,152,577	\$73,152,577
Tuition and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$4,548,348	\$4,548,348	\$4,548,348
State Funds Transfers	\$4,548,348	\$4,548,348	\$4,548,348
Agency to Agency Contracts	\$4,548,348	\$4,548,348	\$4,548,348
TOTAL PUBLIC FUNDS	\$942,508,348	\$942,508,348	\$942,508,348

Adult Education

Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$16,738,289	\$16,738,289	\$16,738,289
State General Funds	\$16,738,289	\$16,738,289	\$16,738,289
TOTAL FEDERAL FUNDS	\$23,199,486	\$23,199,486	\$23,199,486
Federal Funds Not Itemized	\$23,199,486	\$23,199,486	\$23,199,486
TOTAL AGENCY FUNDS	\$3,952,087	\$3,952,087	\$3,952,087
Intergovernmental Transfers	\$1,212,964	\$1,212,964	\$1,212,964
Intergovernmental Transfers Not Itemized	\$1,212,964	\$1,212,964	\$1,212,964
Sales and Services	\$2,739,123	\$2,739,123	\$2,739,123
Sales and Services Not Itemized	\$2,739,123	\$2,739,123	\$2,739,123
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$176,106	\$176,106	\$176,106
State Funds Transfers	\$176,106	\$176,106	\$176,106
Agency to Agency Contracts	\$176,106	\$176,106	\$176,106
TOTAL PUBLIC FUNDS	\$44,065,968	\$44,065,968	\$44,065,968

328.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$4,720	\$4,720	\$4,720
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328.100 Adult Education

Appropriation (HB 30)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	\$16,743,009	\$16,743,009	\$16,743,009
State General Funds	\$16,743,009	\$16,743,009	\$16,743,009
TOTAL FEDERAL FUNDS	\$23,199,486	\$23,199,486	\$23,199,486
Federal Funds Not Itemized	\$23,199,486	\$23,199,486	\$23,199,486
TOTAL AGENCY FUNDS	\$3,952,087	\$3,952,087	\$3,952,087
Intergovernmental Transfers	\$1,212,964	\$1,212,964	\$1,212,964
Intergovernmental Transfers Not Itemized	\$1,212,964	\$1,212,964	\$1,212,964
Sales and Services	\$2,739,123	\$2,739,123	\$2,739,123
Sales and Services Not Itemized	\$2,739,123	\$2,739,123	\$2,739,123
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$176,106	\$176,106	\$176,106
State Funds Transfers	\$176,106	\$176,106	\$176,106
Agency to Agency Contracts	\$176,106	\$176,106	\$176,106
TOTAL PUBLIC FUNDS	\$44,070,688	\$44,070,688	\$44,070,688

Departmental Administration (TCSG)

Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$11,533,367	\$11,533,367	\$11,533,367
State General Funds	\$11,533,367	\$11,533,367	\$11,533,367
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000
Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$11,538,367	\$11,538,367	\$11,538,367

329.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,813	\$1,813	\$1,813
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329.100 Departmental Administration (TCSG)

Appropriation (HB 30)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	\$11,535,180	\$11,535,180	\$11,535,180
State General Funds	\$11,535,180	\$11,535,180	\$11,535,180
TOTAL AGENCY FUNDS	\$5,000	\$5,000	\$5,000
Sales and Services	\$5,000	\$5,000	\$5,000

Sales and Services Not Itemized	\$5,000	\$5,000	\$5,000
TOTAL PUBLIC FUNDS	\$11,540,180	\$11,540,180	\$11,540,180

Economic Development and Customized Services

Continuation Budget

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,391,799	\$3,391,799	\$3,391,799
State General Funds	\$3,391,799	\$3,391,799	\$3,391,799
TOTAL FEDERAL FUNDS	\$4,329,795	\$4,329,795	\$4,329,795
Federal Funds Not Itemized	\$4,329,795	\$4,329,795	\$4,329,795
TOTAL AGENCY FUNDS	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services Not Itemized	\$21,020,374	\$21,020,374	\$21,020,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,017,198	\$2,017,198	\$2,017,198
State Funds Transfers	\$2,017,198	\$2,017,198	\$2,017,198
Agency to Agency Contracts	\$2,017,198	\$2,017,198	\$2,017,198
TOTAL PUBLIC FUNDS	\$30,759,166	\$30,759,166	\$30,759,166

330.100 Economic Development and Customized Services

Appropriation (HB 30)

The purpose of this appropriation is to provide customized services for existing businesses in the state.

TOTAL STATE FUNDS	\$3,391,799	\$3,391,799	\$3,391,799
State General Funds	\$3,391,799	\$3,391,799	\$3,391,799
TOTAL FEDERAL FUNDS	\$4,329,795	\$4,329,795	\$4,329,795
Federal Funds Not Itemized	\$4,329,795	\$4,329,795	\$4,329,795
TOTAL AGENCY FUNDS	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services	\$21,020,374	\$21,020,374	\$21,020,374
Sales and Services Not Itemized	\$21,020,374	\$21,020,374	\$21,020,374
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,017,198	\$2,017,198	\$2,017,198
State Funds Transfers	\$2,017,198	\$2,017,198	\$2,017,198
Agency to Agency Contracts	\$2,017,198	\$2,017,198	\$2,017,198
TOTAL PUBLIC FUNDS	\$30,759,166	\$30,759,166	\$30,759,166

Governor’s Office of Workforce Development

Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	\$0	\$0	\$0
State General Funds	\$0	\$0	\$0
TOTAL FEDERAL FUNDS	\$82,391,035	\$82,391,035	\$82,391,035
Federal Funds Not Itemized	\$82,391,035	\$82,391,035	\$82,391,035
TOTAL AGENCY FUNDS	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers Not Itemized	\$250,000	\$250,000	\$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$200,000	\$200,000	\$200,000
State Funds Transfers	\$200,000	\$200,000	\$200,000
Agency to Agency Contracts	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$82,841,035	\$82,841,035	\$82,841,035

331.100 Governor’s Office of Workforce Development

Appropriation (HB 30)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL FEDERAL FUNDS	\$82,391,035	\$82,391,035	\$82,391,035
Federal Funds Not Itemized	\$82,391,035	\$82,391,035	\$82,391,035
TOTAL AGENCY FUNDS	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers	\$250,000	\$250,000	\$250,000
Intergovernmental Transfers Not Itemized	\$250,000	\$250,000	\$250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$200,000	\$200,000	\$200,000
State Funds Transfers	\$200,000	\$200,000	\$200,000
Agency to Agency Contracts	\$200,000	\$200,000	\$200,000
TOTAL PUBLIC FUNDS	\$82,841,035	\$82,841,035	\$82,841,035

Quick Start

Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$11,236,142	\$11,236,142	\$11,236,142
State General Funds	\$11,236,142	\$11,236,142	\$11,236,142
TOTAL AGENCY FUNDS	\$15,497	\$15,497	\$15,497
Sales and Services	\$15,497	\$15,497	\$15,497
Sales and Services Not Itemized	\$15,497	\$15,497	\$15,497
TOTAL PUBLIC FUNDS	\$11,251,639	\$11,251,639	\$11,251,639

332.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,835	\$1,835	\$1,835
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332.100 Quick Start

Appropriation (HB 30)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	\$11,237,977	\$11,237,977	\$11,237,977
State General Funds	\$11,237,977	\$11,237,977	\$11,237,977
TOTAL AGENCY FUNDS	\$15,497	\$15,497	\$15,497
Sales and Services	\$15,497	\$15,497	\$15,497
Sales and Services Not Itemized	\$15,497	\$15,497	\$15,497
TOTAL PUBLIC FUNDS	\$11,253,474	\$11,253,474	\$11,253,474

Technical Education

Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$325,745,433	\$325,745,433	\$325,745,433
State General Funds	\$325,745,433	\$325,745,433	\$325,745,433
TOTAL FEDERAL FUNDS	\$48,534,885	\$48,534,885	\$48,534,885
Federal Funds Not Itemized	\$48,534,885	\$48,534,885	\$48,534,885
TOTAL AGENCY FUNDS	\$350,460,629	\$350,460,629	\$350,460,629
Intergovernmental Transfers	\$39,825,001	\$39,825,001	\$39,825,001
Intergovernmental Transfers Not Itemized	\$39,825,001	\$39,825,001	\$39,825,001
Sales and Services	\$310,635,628	\$310,635,628	\$310,635,628
Sales and Services Not Itemized	\$49,372,583	\$49,372,583	\$49,372,583
Tuition and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,155,044	\$2,155,044	\$2,155,044
State Funds Transfers	\$2,155,044	\$2,155,044	\$2,155,044
Agency to Agency Contracts	\$2,155,044	\$2,155,044	\$2,155,044
TOTAL PUBLIC FUNDS	\$726,895,991	\$726,895,991	\$726,895,991

333.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$147,814	\$147,814	\$147,814
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333.2 Increase funds for Chattahoochee Technical College to establish an Aviation Academy at Silver Comet Field at the Paulding Northwest Atlanta Airport.

State General Funds	\$35,000,000	\$35,000,000	\$35,000,000
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333.100 Technical Education

Appropriation (HB 30)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	\$360,893,247	\$360,893,247	\$360,893,247
State General Funds	\$360,893,247	\$360,893,247	\$360,893,247
TOTAL FEDERAL FUNDS	\$48,534,885	\$48,534,885	\$48,534,885
Federal Funds Not Itemized	\$48,534,885	\$48,534,885	\$48,534,885
TOTAL AGENCY FUNDS	\$350,460,629	\$350,460,629	\$350,460,629
Intergovernmental Transfers	\$39,825,001	\$39,825,001	\$39,825,001
Intergovernmental Transfers Not Itemized	\$39,825,001	\$39,825,001	\$39,825,001
Sales and Services	\$310,635,628	\$310,635,628	\$310,635,628

	Governor	House	SAC
Sales and Services Not Itemized	\$49,372,583	\$49,372,583	\$49,372,583
Tuition and Fees for Higher Education	\$261,263,045	\$261,263,045	\$261,263,045
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,155,044	\$2,155,044	\$2,155,044
State Funds Transfers	\$2,155,044	\$2,155,044	\$2,155,044
Agency to Agency Contracts	\$2,155,044	\$2,155,044	\$2,155,044
TOTAL PUBLIC FUNDS	\$762,043,805	\$762,043,805	\$762,043,805

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$1,985,397,885	\$1,985,397,885	\$1,985,397,885
State General Funds	\$89,954,240	\$89,954,240	\$89,954,240
State Motor Fuel Funds	\$1,895,443,645	\$1,895,443,645	\$1,895,443,645
TOTAL FEDERAL FUNDS	\$1,600,016,484	\$1,600,016,484	\$1,600,016,484
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,507,005,115	\$1,507,005,115	\$1,507,005,115
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,418,755	\$39,418,755	\$39,418,755
Intergovernmental Transfers Not Itemized	\$39,418,755	\$39,418,755	\$39,418,755
Sales and Services	\$58,625,458	\$58,625,458	\$58,625,458
Sales and Services Not Itemized	\$58,625,458	\$58,625,458	\$58,625,458
TOTAL PUBLIC FUNDS	\$3,683,458,582	\$3,683,458,582	\$3,683,458,582

Section Total - Final

TOTAL STATE FUNDS	\$1,985,397,885	\$1,985,397,885	\$1,985,397,885
State General Funds	\$89,954,240	\$89,954,240	\$89,954,240
State Motor Fuel Funds	\$1,895,443,645	\$1,895,443,645	\$1,895,443,645
TOTAL FEDERAL FUNDS	\$1,600,016,484	\$1,600,016,484	\$1,600,016,484
Federal Funds Not Itemized	\$93,011,369	\$93,011,369	\$93,011,369
Federal Highway Admin.-Planning & Construction CFDA20.205	\$1,507,005,115	\$1,507,005,115	\$1,507,005,115
TOTAL AGENCY FUNDS	\$98,044,213	\$98,044,213	\$98,044,213
Intergovernmental Transfers	\$39,418,755	\$39,418,755	\$39,418,755
Intergovernmental Transfers Not Itemized	\$39,418,755	\$39,418,755	\$39,418,755
Sales and Services	\$58,625,458	\$58,625,458	\$58,625,458
Sales and Services Not Itemized	\$58,625,458	\$58,625,458	\$58,625,458
TOTAL PUBLIC FUNDS	\$3,683,458,582	\$3,683,458,582	\$3,683,458,582

Capital Construction Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$834,997,692	\$834,997,692	\$834,997,692
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$834,997,692	\$834,997,692	\$834,997,692
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318
Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,752,750,821	\$1,752,750,821	\$1,752,750,821

334.100 Capital Construction Projects

Appropriation (HB 30)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	\$834,997,692	\$834,997,692	\$834,997,692
State Motor Fuel Funds	\$834,997,692	\$834,997,692	\$834,997,692
TOTAL FEDERAL FUNDS	\$862,452,699	\$862,452,699	\$862,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	\$862,452,699	\$862,452,699	\$862,452,699
TOTAL AGENCY FUNDS	\$55,300,430	\$55,300,430	\$55,300,430
Intergovernmental Transfers	\$38,737,112	\$38,737,112	\$38,737,112
Intergovernmental Transfers Not Itemized	\$38,737,112	\$38,737,112	\$38,737,112
Sales and Services	\$16,563,318	\$16,563,318	\$16,563,318

Sales and Services Not Itemized	\$16,563,318	\$16,563,318	\$16,563,318
TOTAL PUBLIC FUNDS	\$1,752,750,821	\$1,752,750,821	\$1,752,750,821

Capital Maintenance Projects

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$165,481,288	\$165,481,288	\$165,481,288
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$165,481,288	\$165,481,288	\$165,481,288
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$447,431,862	\$447,431,862	\$447,431,862

335.1 *The Department of Transportation shall conduct an assessment of the condition of roads and bridges contained within the state park system and public K-12 schools, excluding parking areas, and provide a report organized by short term and long term needs and funding estimates to the Senate Appropriations Committee and the House Appropriations Committee by October 1, 2019. (S:YES)*

State General Funds	\$0
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335.100 Capital Maintenance Projects

Appropriation (HB 30)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	\$165,481,288	\$165,481,288	\$165,481,288
State Motor Fuel Funds	\$165,481,288	\$165,481,288	\$165,481,288
TOTAL FEDERAL FUNDS	\$281,600,000	\$281,600,000	\$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$281,600,000	\$281,600,000	\$281,600,000
TOTAL AGENCY FUNDS	\$350,574	\$350,574	\$350,574
Sales and Services	\$350,574	\$350,574	\$350,574
Sales and Services Not Itemized	\$350,574	\$350,574	\$350,574
TOTAL PUBLIC FUNDS	\$447,431,862	\$447,431,862	\$447,431,862

Construction Administration

Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$101,192,556	\$101,192,556	\$101,192,556
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$101,192,556	\$101,192,556	\$101,192,556
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$155,934,165	\$155,934,165	\$155,934,165

336.100 Construction Administration

Appropriation (HB 30)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	\$101,192,556	\$101,192,556	\$101,192,556
State Motor Fuel Funds	\$101,192,556	\$101,192,556	\$101,192,556
TOTAL FEDERAL FUNDS	\$53,642,990	\$53,642,990	\$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	\$53,642,990	\$53,642,990	\$53,642,990
TOTAL AGENCY FUNDS	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services	\$1,098,619	\$1,098,619	\$1,098,619
Sales and Services Not Itemized	\$1,098,619	\$1,098,619	\$1,098,619
TOTAL PUBLIC FUNDS	\$155,934,165	\$155,934,165	\$155,934,165

Data Collection, Compliance and Reporting

Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,951,687	\$2,951,687	\$2,951,687
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$2,951,687	\$2,951,687	\$2,951,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,995,584	\$11,995,584	\$11,995,584

337.100 Data Collection, Compliance and Reporting

Appropriation (HB 30)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	\$2,951,687	\$2,951,687	\$2,951,687
State Motor Fuel Funds	\$2,951,687	\$2,951,687	\$2,951,687
TOTAL FEDERAL FUNDS	\$9,043,897	\$9,043,897	\$9,043,897
Federal Highway Admin.-Planning & Construction CFDA20.205	\$9,043,897	\$9,043,897	\$9,043,897
TOTAL PUBLIC FUNDS	\$11,995,584	\$11,995,584	\$11,995,584

Departmental Administration (DOT)

Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$69,774,177	\$69,774,177	\$69,774,177
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$69,774,177	\$69,774,177	\$69,774,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$81,012,970	\$81,012,970	\$81,012,970

338.100 Departmental Administration (DOT)

Appropriation (HB 30)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	\$69,774,177	\$69,774,177	\$69,774,177
State Motor Fuel Funds	\$69,774,177	\$69,774,177	\$69,774,177
TOTAL FEDERAL FUNDS	\$10,839,823	\$10,839,823	\$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	\$10,839,823	\$10,839,823	\$10,839,823
TOTAL AGENCY FUNDS	\$398,970	\$398,970	\$398,970
Sales and Services	\$398,970	\$398,970	\$398,970
Sales and Services Not Itemized	\$398,970	\$398,970	\$398,970
TOTAL PUBLIC FUNDS	\$81,012,970	\$81,012,970	\$81,012,970

Intermodal

Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$18,446,783	\$18,446,783	\$18,446,783
State General Funds	\$18,446,783	\$18,446,783	\$18,446,783
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$681,643	\$681,643	\$681,643
Intergovernmental Transfers Not Itemized	\$681,643	\$681,643	\$681,643
Sales and Services	\$100,589	\$100,589	\$100,589
Sales and Services Not Itemized	\$100,589	\$100,589	\$100,589
TOTAL PUBLIC FUNDS	\$112,090,384	\$112,090,384	\$112,090,384

339.100 Intermodal

Appropriation (HB 30)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	\$18,446,783	\$18,446,783	\$18,446,783
State General Funds	\$18,446,783	\$18,446,783	\$18,446,783
TOTAL FEDERAL FUNDS	\$92,861,369	\$92,861,369	\$92,861,369
Federal Funds Not Itemized	\$92,861,369	\$92,861,369	\$92,861,369
TOTAL AGENCY FUNDS	\$782,232	\$782,232	\$782,232
Intergovernmental Transfers	\$681,643	\$681,643	\$681,643
Intergovernmental Transfers Not Itemized	\$681,643	\$681,643	\$681,643
Sales and Services	\$100,589	\$100,589	\$100,589
Sales and Services Not Itemized	\$100,589	\$100,589	\$100,589
TOTAL PUBLIC FUNDS	\$112,090,384	\$112,090,384	\$112,090,384

Local Maintenance and Improvement Grants

Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$189,544,365	\$189,544,365	\$189,544,365
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$189,544,365	\$189,544,365	\$189,544,365
TOTAL PUBLIC FUNDS	\$189,544,365	\$189,544,365	\$189,544,365

340.100 Local Maintenance and Improvement Grants

Appropriation (HB 30)

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	\$189,544,365	\$189,544,365	\$189,544,365
State Motor Fuel Funds	\$189,544,365	\$189,544,365	\$189,544,365
TOTAL PUBLIC FUNDS	\$189,544,365	\$189,544,365	\$189,544,365

Local Road Assistance Administration

Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378

341.100 Local Road Assistance Administration

Appropriation (HB 30)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	\$4,346,461	\$4,346,461	\$4,346,461
State Motor Fuel Funds	\$4,346,461	\$4,346,461	\$4,346,461
TOTAL FEDERAL FUNDS	\$51,655,917	\$51,655,917	\$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	\$51,655,917	\$51,655,917	\$51,655,917
TOTAL AGENCY FUNDS	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services	\$6,000,000	\$6,000,000	\$6,000,000
Sales and Services Not Itemized	\$6,000,000	\$6,000,000	\$6,000,000
TOTAL PUBLIC FUNDS	\$62,002,378	\$62,002,378	\$62,002,378

Planning

Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,287,098	\$2,287,098	\$2,287,098
State General Funds	\$0	\$0	\$0

HB 30 (FY 2019A)

	Governor	House	SAC
State Motor Fuel Funds	\$2,287,098	\$2,287,098	\$2,287,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,059,893	\$25,059,893	\$25,059,893

342.100 Planning

Appropriation (HB 30)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	\$2,287,098	\$2,287,098	\$2,287,098
State Motor Fuel Funds	\$2,287,098	\$2,287,098	\$2,287,098
TOTAL FEDERAL FUNDS	\$22,772,795	\$22,772,795	\$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	\$22,772,795	\$22,772,795	\$22,772,795
TOTAL PUBLIC FUNDS	\$25,059,893	\$25,059,893	\$25,059,893

Routine Maintenance

Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$442,916,181	\$442,916,181	\$442,916,181
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$442,916,181	\$442,916,181	\$442,916,181
TOTAL FEDERAL FUNDS	\$3,886,452	\$3,886,452	\$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$3,886,452	\$3,886,452	\$3,886,452
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$455,381,537	\$455,381,537	\$455,381,537

343.100 Routine Maintenance

Appropriation (HB 30)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	\$442,916,181	\$442,916,181	\$442,916,181
State Motor Fuel Funds	\$442,916,181	\$442,916,181	\$442,916,181
TOTAL FEDERAL FUNDS	\$3,886,452	\$3,886,452	\$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	\$3,886,452	\$3,886,452	\$3,886,452
TOTAL AGENCY FUNDS	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services	\$8,578,904	\$8,578,904	\$8,578,904
Sales and Services Not Itemized	\$8,578,904	\$8,578,904	\$8,578,904
TOTAL PUBLIC FUNDS	\$455,381,537	\$455,381,537	\$455,381,537

Traffic Management and Control

Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,062,611	\$50,062,611	\$50,062,611
State General Funds	\$0	\$0	\$0
State Motor Fuel Funds	\$50,062,611	\$50,062,611	\$50,062,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,857,637	\$151,857,637	\$151,857,637

344.100 Traffic Management and Control

Appropriation (HB 30)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	\$50,062,611	\$50,062,611	\$50,062,611
State Motor Fuel Funds	\$50,062,611	\$50,062,611	\$50,062,611
TOTAL FEDERAL FUNDS	\$76,260,542	\$76,260,542	\$76,260,542
Federal Funds Not Itemized	\$150,000	\$150,000	\$150,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$76,110,542	\$76,110,542	\$76,110,542
TOTAL AGENCY FUNDS	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services	\$25,534,484	\$25,534,484	\$25,534,484
Sales and Services Not Itemized	\$25,534,484	\$25,534,484	\$25,534,484
TOTAL PUBLIC FUNDS	\$151,857,637	\$151,857,637	\$151,857,637

Payments to the State Road and Tollway Authority

Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$103,396,986	\$103,396,986	\$103,396,986
State General Funds	\$71,507,457	\$71,507,457	\$71,507,457
State Motor Fuel Funds	\$31,889,529	\$31,889,529	\$31,889,529
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$238,396,986	\$238,396,986	\$238,396,986

345.100 Payments to the State Road and Tollway Authority

Appropriation (HB 30)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	\$103,396,986	\$103,396,986	\$103,396,986
State General Funds	\$71,507,457	\$71,507,457	\$71,507,457
State Motor Fuel Funds	\$31,889,529	\$31,889,529	\$31,889,529
TOTAL FEDERAL FUNDS	\$135,000,000	\$135,000,000	\$135,000,000
Federal Highway Admin.-Planning & Construction CFDA20.205	\$135,000,000	\$135,000,000	\$135,000,000
TOTAL PUBLIC FUNDS	\$238,396,986	\$238,396,986	\$238,396,986

It is the intent of this General Assembly that the following provisions apply:

- a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
- b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
- c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
- d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
- e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	\$23,040,744	\$23,040,744	\$23,040,744
State General Funds	\$23,040,744	\$23,040,744	\$23,040,744
TOTAL FEDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560
Federal Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560
TOTAL AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465
Intergovernmental Transfers	\$724,733	\$724,733	\$724,733
Intergovernmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733
Sales and Services	\$2,382,732	\$2,382,732	\$2,382,732
Sales and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732
TOTAL PUBLIC FUNDS	\$40,882,769	\$40,882,769	\$40,882,769

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	\$23,050,371	\$23,050,371	\$23,050,371
State General Funds	\$23,050,371	\$23,050,371	\$23,050,371
TOTAL FEDERAL FUNDS	\$14,734,560	\$14,734,560	\$14,734,560
Federal Funds Not Itemized	\$14,734,560	\$14,734,560	\$14,734,560
TOTAL AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465
Intergovernmental Transfers	\$724,733	\$724,733	\$724,733
Intergovernmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733
Sales and Services	\$2,382,732	\$2,382,732	\$2,382,732
Sales and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732
TOTAL PUBLIC FUNDS	\$40,892,396	\$40,892,396	\$40,892,396

Departmental Administration (DVS)

Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,890,182	\$1,890,182	\$1,890,182
State General Funds	\$1,890,182	\$1,890,182	\$1,890,182
TOTAL PUBLIC FUNDS	\$1,890,182	\$1,890,182	\$1,890,182

346.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$1,783	\$1,783	\$1,783
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346.100 Departmental Administration (DVS)

Appropriation (HB 30)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	\$1,891,965	\$1,891,965	\$1,891,965
State General Funds	\$1,891,965	\$1,891,965	\$1,891,965
TOTAL PUBLIC FUNDS	\$1,891,965	\$1,891,965	\$1,891,965

Georgia Veterans Memorial Cemetery

Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$698,983	\$698,983	\$698,983
State General Funds	\$698,983	\$698,983	\$698,983
TOTAL FEDERAL FUNDS	\$928,004	\$928,004	\$928,004
Federal Funds Not Itemized	\$928,004	\$928,004	\$928,004
TOTAL PUBLIC FUNDS	\$1,626,987	\$1,626,987	\$1,626,987

347.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$762	\$762	\$762
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347.100 Georgia Veterans Memorial Cemetery

Appropriation (HB 30)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	\$699,745	\$699,745	\$699,745
State General Funds	\$699,745	\$699,745	\$699,745
TOTAL FEDERAL FUNDS	\$928,004	\$928,004	\$928,004
Federal Funds Not Itemized	\$928,004	\$928,004	\$928,004
TOTAL PUBLIC FUNDS	\$1,627,749	\$1,627,749	\$1,627,749

Georgia War Veterans Nursing Homes

Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$12,803,573	\$12,803,573	\$12,803,573
State General Funds	\$12,803,573	\$12,803,573	\$12,803,573
TOTAL FEDERAL FUNDS	\$13,179,116	\$13,179,116	\$13,179,116
Federal Funds Not Itemized	\$13,179,116	\$13,179,116	\$13,179,116
TOTAL AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465
Intergovernmental Transfers	\$724,733	\$724,733	\$724,733

Intergovernmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733
Sales and Services	\$2,382,732	\$2,382,732	\$2,382,732
Sales and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732
TOTAL PUBLIC FUNDS	\$29,090,154	\$29,090,154	\$29,090,154

348.100 Georgia War Veterans Nursing Homes

Appropriation (HB 30)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	\$12,803,573	\$12,803,573	\$12,803,573
State General Funds	\$12,803,573	\$12,803,573	\$12,803,573
TOTAL FEDERAL FUNDS	\$13,179,116	\$13,179,116	\$13,179,116
Federal Funds Not Itemized	\$13,179,116	\$13,179,116	\$13,179,116
TOTAL AGENCY FUNDS	\$3,107,465	\$3,107,465	\$3,107,465
Intergovernmental Transfers	\$724,733	\$724,733	\$724,733
Intergovernmental Transfers Not Itemized	\$724,733	\$724,733	\$724,733
Sales and Services	\$2,382,732	\$2,382,732	\$2,382,732
Sales and Services Not Itemized	\$2,382,732	\$2,382,732	\$2,382,732
TOTAL PUBLIC FUNDS	\$29,090,154	\$29,090,154	\$29,090,154

Veterans Benefits

Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,648,006	\$7,648,006	\$7,648,006
State General Funds	\$7,648,006	\$7,648,006	\$7,648,006
TOTAL FEDERAL FUNDS	\$627,440	\$627,440	\$627,440
Federal Funds Not Itemized	\$627,440	\$627,440	\$627,440
TOTAL PUBLIC FUNDS	\$8,275,446	\$8,275,446	\$8,275,446

349.1 Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.

State General Funds	\$7,082	\$7,082	\$7,082
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349.100 Veterans Benefits

Appropriation (HB 30)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	\$7,655,088	\$7,655,088	\$7,655,088
State General Funds	\$7,655,088	\$7,655,088	\$7,655,088
TOTAL FEDERAL FUNDS	\$627,440	\$627,440	\$627,440
Federal Funds Not Itemized	\$627,440	\$627,440	\$627,440
TOTAL PUBLIC FUNDS	\$8,282,528	\$8,282,528	\$8,282,528

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	\$18,954,723	\$18,954,723	\$18,954,723
State General Funds	\$18,954,723	\$18,954,723	\$18,954,723
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,328,555	\$19,328,555	\$19,328,555

Section Total - Final

TOTAL STATE FUNDS	\$18,963,167	\$18,963,167	\$18,963,167
State General Funds	\$18,963,167	\$18,963,167	\$18,963,167
TOTAL AGENCY FUNDS	\$373,832	\$373,832	\$373,832
Sales and Services	\$373,832	\$373,832	\$373,832
Sales and Services Not Itemized	\$373,832	\$373,832	\$373,832
TOTAL PUBLIC FUNDS	\$19,336,999	\$19,336,999	\$19,336,999

Administer the Workers' Compensation Laws

Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$12,900,626	\$12,900,626	\$12,900,626
State General Funds	\$12,900,626	\$12,900,626	\$12,900,626
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,208,979	\$13,208,979	\$13,208,979

350.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$7,094	\$7,094	\$7,094
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350.100 Administer the Workers' Compensation Laws

Appropriation (HB 30)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	\$12,907,720	\$12,907,720	\$12,907,720
State General Funds	\$12,907,720	\$12,907,720	\$12,907,720
TOTAL AGENCY FUNDS	\$308,353	\$308,353	\$308,353
Sales and Services	\$308,353	\$308,353	\$308,353
Sales and Services Not Itemized	\$308,353	\$308,353	\$308,353
TOTAL PUBLIC FUNDS	\$13,216,073	\$13,216,073	\$13,216,073

Board Administration (SBWC)

Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,054,097	\$6,054,097	\$6,054,097
State General Funds	\$6,054,097	\$6,054,097	\$6,054,097
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,119,576	\$6,119,576	\$6,119,576

351.1 *Increase funds to reflect an adjustment to agency premiums for Department of Administrative Services administered self insurance programs.*

State General Funds	\$1,350	\$1,350	\$1,350
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351.100 Board Administration (SBWC)

Appropriation (HB 30)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	\$6,055,447	\$6,055,447	\$6,055,447
State General Funds	\$6,055,447	\$6,055,447	\$6,055,447
TOTAL AGENCY FUNDS	\$65,479	\$65,479	\$65,479
Sales and Services	\$65,479	\$65,479	\$65,479
Sales and Services Not Itemized	\$65,479	\$65,479	\$65,479
TOTAL PUBLIC FUNDS	\$6,120,926	\$6,120,926	\$6,120,926

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608
State General Funds	\$1,267,392,608	\$1,267,392,608	\$1,267,392,608
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,287,497,358	\$1,287,497,358	\$1,287,497,358

Section Total - Final

TOTAL STATE FUNDS	\$1,267,661,257	\$1,267,392,608	\$1,267,392,608
State General Funds	\$1,267,661,257	\$1,267,392,608	\$1,267,392,608
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750

Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,287,766,007	\$1,287,497,358	\$1,287,497,358

General Obligation Debt Sinking Fund - Issued

Continuation Budget

TOTAL STATE FUNDS	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206
State General Funds	\$1,146,002,206	\$1,146,002,206	\$1,146,002,206
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,166,106,956	\$1,166,106,956	\$1,166,106,956

352.1 Increase funds for debt service.

State General Funds	\$268,649	\$0	\$0
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352.100 General Obligation Debt Sinking Fund - Issued

Appropriation (HB 30)

TOTAL STATE FUNDS	\$1,146,270,855	\$1,146,002,206	\$1,146,002,206
State General Funds	\$1,146,270,855	\$1,146,002,206	\$1,146,002,206
TOTAL FEDERAL FUNDS	\$20,104,750	\$20,104,750	\$20,104,750
Federal Funds Not Itemized	\$20,104,750	\$20,104,750	\$20,104,750
TOTAL PUBLIC FUNDS	\$1,166,375,605	\$1,166,106,956	\$1,166,106,956

General Obligation Debt Sinking Fund - New

Continuation Budget

TOTAL STATE FUNDS	\$121,390,402	\$121,390,402	\$121,390,402
State General Funds	\$121,390,402	\$121,390,402	\$121,390,402
TOTAL PUBLIC FUNDS	\$121,390,402	\$121,390,402	\$121,390,402

353.100 General Obligation Debt Sinking Fund - New

Appropriation (HB 30)

TOTAL STATE FUNDS	\$121,390,402	\$121,390,402	\$121,390,402
State General Funds	\$121,390,402	\$121,390,402	\$121,390,402
TOTAL PUBLIC FUNDS	\$121,390,402	\$121,390,402	\$121,390,402

[Bond # 1] From State General Funds, \$17,735,892 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$207,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 2] From State General Funds, \$1,033,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$12,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 3] From State General Funds, \$2,706,672 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$31,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 4] From State General Funds, \$741,296 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than \$8,660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 5] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 6] From State General Funds, \$124,850 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,375,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 7] From State General Funds, \$690,729 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

have maturities not in excess of two hundred and forty months.

[Bond # 68] From State General Funds, \$744,560 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$8,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 69] From State General Funds, \$694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 70] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 71] From State General Funds, \$93,524 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 72] From State General Funds, \$98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 73] From State General Funds, \$85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 74] From State General Funds, \$18,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 75] From State General Funds, \$43,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 76] From State General Funds, \$22,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 77] From State General Funds, \$214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 78] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 79] From State General Funds, \$83,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 80] From State General Funds, \$256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 81] From State General Funds, \$1,837,316 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 82] From State General Funds, \$29,960 is specifically appropriated for the purpose of financing projects and facilities for the

through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 97] From State General Funds, \$173,768 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 98] From State General Funds, \$138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 99] From State General Funds, \$115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 100] From State General Funds, \$1,362,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 101] From State General Funds, \$572,040 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 102] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 103] From State General Funds, \$684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than \$8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 104] From State General Funds, \$1,416,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$15,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 105] From State General Funds, \$350,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 106] From State General Funds, \$231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 107] From State General Funds, \$275,366 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 108] From State General Funds, \$181,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 109] From State General Funds, \$1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

[Bond # 110] From State General Funds, \$408,600 is specifically appropriated for the Department of Natural Resources for the purpose of financing projects and facilities for the Lake Lanier Islands Development Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$4,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 111] From State General Funds, \$2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 112] From State General Funds, \$13,600,000 is specifically appropriated for the purpose of financing projects and facilities for the State Road and Tollway Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

[Bond # 113] From State General Funds, \$470,800 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 114] From State General Funds, \$1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 115] From State General Funds, \$8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 116] From State General Funds, \$108,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 117] From State General Funds, \$236,534 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$2,605,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 118] From State General Funds, \$664,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$7,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

[Bond # 119] From State General Funds, \$122,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than \$1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. The most specific level of detail for authorizations for general obligation debt in Section 50 shall be the authorizing paragraphs.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, and 53 contain, constitute, or amend appropriations.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "HOPE Grant," "HOPE Scholarships – Private Schools," and "HOPE Scholarships – Public Schools" programs of the Georgia Student Finance Commission, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added."

Part II: Effective Date

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III: Repeal Conflicting Laws

All laws and parts of laws in conflict with this Act are repealed.