SENATE APPROPRIATIONS COMMITTEE SUBSTITUTE TO H.B. 684
A BILL TO BE ENTITLED AN ACT

To make and provide appropriations for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019; to make and provide such appropriations for the operation of the State government and its departments, boards, bureaus, commissions, institutions, and other agencies, for the university system, common schools, counties, municipalities, and political subdivisions, for all other governmental activities, projects, and undertakings authorized by law, and for all leases, contracts, agreements, and grants authorized by law; to provide for the control and administration of funds; to provide an effective date; to repeal conflicting laws; and for other purposes.

BE IT ENACTED BY THE GENERAL ASSEMBLY OF GEORGIA:
PART I

The sums of money hereinafter provided are appropriated for the State Fiscal Year beginning July 1, 2018, and ending June 30, 2019, as prescribed hereinafter for such fiscal year:

			Governor		House		SAC	
HB 684 (FY 2019G)	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
Revenue Sources Available for Appropriation								
TOTAL STATE FUNDS			$26,032,155,186	$1,034,803,951	$26,032,155,186	$1,034,803,951	$26,032,155,186	$1,034,803,951
State General Funds			$22,365,038,266	$917,700,455	$22,365,038,266	$917,700,455	$22,365,038,266	$917,700,455
State Motor Fuel Funds			$1,830,500,000	$31,650,000	$1,830,500,000	$31,650,000	$1,830,500,000	$31,650,000
Lottery Proceeds			$1,201,496,219	$70,531,068	$1,201,496,219	$70,531,068	$1,201,496,219	$70,531,068
Tobacco Settlement Funds			$150,159,978	$13,650,907	$150,159,978	$13,650,907	$150,159,978	$13,650,907
Brain & Spinal Injury Trust Fund			$1,445,857	$119,922	$1,445,857	$119,922	$1,445,857	$119,922
Nursing Home Provider Fees			$157,326,418	($14,142,962)	$157,326,418	($14,142,962)	$157,326,418	($14,142,962)
Hospital Provider Fee			$326,188,448	$15,294,561	$326,188,448	$15,294,561	$326,188,448	$15,294,561
TOTAL FEDERAL FUNDS			$14,099,945,654	$189,845,527	$14,097,717,135	$187,617,008	$14,094,643,088	$184,542,961
Federal Funds Not Itemized			$3,796,584,119	($620,740)	$3,805,613,236	$8,408,377	$3,806,178,236	$8,973,377

HB 684 (FY 2019G)	Revenue	Change	Governor Revenue	Governor Change	House Revenue	House Change	SAC Revenue	SAC Change
CCDF Mandatory & Matching Funds CFDA93.596			$97,618,088	$0	$97,618,088	$0	$97,618,088	$0
Child Care & Development Block Grant CFDA93.575			$127,917,722	$0	$127,917,722	$0	$127,917,722	$0
Community Mental Health Services Block Grant CFDA93.958			$14,163,709	$0	$14,163,709	$0	$14,163,709	$0
Community Services Block Grant CFDA93.569			$16,844,514	$0	$16,844,514	$0	$16,844,514	$0
Federal Highway Admin.-Planning & Construction CFDA20.205			$1,528,196,404	$0	$1,528,196,404	$0	$1,528,196,404	$0
Foster Care Title IV-E CFDA93.658			$102,496,376	$3,116,984	$102,496,376	$3,116,984	$102,533,891	$3,154,499
Low-Income Home Energy Assistance CFDA93.568			$56,082,762	$0	$56,082,762	$0	$56,082,762	$0
Maternal & Child Health Services Block Grant CFDA93.994			$16,884,236	$0	$16,884,236	$0	$16,884,236	$0
Medical Assistance Program CFDA93.778			$7,448,876,401	$187,349,283	$7,437,618,765	$176,091,647	$7,433,942,203	$172,415,085
Prevention & Treatment of Substance Abuse Grant CFDA93.959			$48,000,973	$0	$48,000,973	$0	$48,000,973	$0
Preventive Health & Health Services Block Grant CFDA93.991			$2,206,829	$0	$2,206,829	$0	$2,206,829	$0
Social Services Block Grant CFDA93.667			$52,605,059	$0	$52,605,059	$0	$52,605,059	$0
State Children's Insurance Program CFDA93.767			$461,088,931	$0	$461,088,931	$0	$461,088,931	$0
Temporary Assistance for Needy Families			$330,379,531	$0	$330,379,531	$0	$330,379,531	$0
Temporary Assistance for Needy Families Grant CFDA93.558			$326,177,253	$0	$326,177,253	$0	$326,177,253	$0
TANF Transfers to Social Services Block Grant per 42 USC 604			$4,202,278	$0	$4,202,278	$0	$4,202,278	$0
TOTAL AGENCY FUNDS			$6,438,662,225	($95,785,217)	$6,446,162,225	($88,285,217)	$6,447,562,225	($86,885,217)
Contributions, Donations, and Forfeitures			$2,024,223	($4,236,754)	$2,024,223	($4,236,754)	$2,024,223	($4,236,754)
Contributions, Donations, and Forfeitures Not Itemized			$2,024,223	($4,236,754)	$2,024,223	($4,236,754)	$2,024,223	($4,236,754)
Reserved Fund Balances			$1,015,020	$0	$1,015,020	$0	$1,015,020	$0
Reserved Fund Balances Not Itemized			$1,015,020	$0	$1,015,020	$0	$1,015,020	$0
Interest and Investment Income			$6,052,072	$0	$6,052,072	$0	$6,052,072	$0
Interest and Investment Income Not Itemized			$6,052,072	$0	$6,052,072	$0	$6,052,072	$0
Intergovernmental Transfers			$2,732,055,123	($93,371,724)	$2,732,055,123	($93,371,724)	$2,732,055,123	($93,371,724)
Hospital Authorities			$214,057,828	($92,371,724)	$214,057,828	($92,371,724)	$214,057,828	($92,371,724)
University System of Georgia Research Funds			$2,183,681,574	$0	$2,183,681,574	$0	$2,183,681,574	$0
Intergovernmental Transfers Not Itemized			$334,315,721	($1,000,000)	$334,315,721	($1,000,000)	$334,315,721	($1,000,000)
Rebates, Refunds, and Reimbursements			$313,387,639	$0	$313,387,639	$0	$313,387,639	$0
Rebates, Refunds, and Reimbursements Not Itemized			$313,387,639	$0	$313,387,639	$0	$313,387,639	$0
Royalties and Rents			$936,985	$0	$936,985	$0	$936,985	$0
Royalties and Rents Not Itemized			$936,985	$0	$936,985	$0	$936,985	$0
Sales and Services			$3,379,007,224	$1,823,261	$3,386,507,224	$9,323,261	$3,387,907,224	$10,723,261
Record Center Storage Fees			$618,902	$0	$618,902	$0	$618,902	$0
Sales and Services Not Itemized			$840,414,317	$1,823,261	$847,914,317	$9,323,261	$849,314,317	$10,723,261
Tuition and Fees for Higher Education			$2,537,974,005	$0	$2,537,974,005	$0	$2,537,974,005	$0
Sanctions, Fines, and Penalties			$4,183,939	$0	$4,183,939	$0	$4,183,939	$0
Sanctions, Fines, and Penalties Not Itemized			$4,183,939	$0	$4,183,939	$0	$4,183,939	$0

HB 684 (FY 2019G)			Governor		House		SAC	
	Revenue	Change	Revenue	Change	Revenue	Change	Revenue	Change
TOTAL INTRA-STATE GOVERNMENT TRANSFERS			$4,283,405,963	$201,082,790	$4,283,405,963	$201,082,790	$4,282,823,733	$200,500,560
State Funds Transfers			$4,264,638,629	$201,082,790	$4,264,638,629	$201,082,790	$4,264,056,399	$200,500,560
State Fund Transfers Not Itemized			$50,748,153	($17,866,432)	$50,748,153	($17,866,432)	$50,748,153	($17,866,432)
Accounting System Assessments			$21,473,637	$0	$21,473,637	$0	$21,473,637	$0
Agency to Agency Contracts			$20,587,780	$500,000	$20,587,780	$500,000	$20,587,780	$500,000
Health Insurance Payments			$3,672,579,618	$211,258,892	$3,672,579,618	$211,258,892	$3,672,579,618	$211,258,892
Liability Funds			$37,692,570	$6,200,000	$37,692,570	$6,200,000	$37,692,570	$6,200,000
Merit System Assessments			$12,700,147	($494,420)	$12,700,147	($494,420)	$12,700,147	($494,420)
Optional Medicaid Services Payments			$280,857,262	$0	$280,857,262	$0	$280,857,262	$0
Retirement Payments			$61,407,097	($515,250)	$61,407,097	($515,250)	$61,407,097	($515,250)
Unemployment Compensation Funds			$4,499,794	($1,000,000)	$4,499,794	($1,000,000)	$3,917,564	($1,582,230)
Workers Compensation Funds			$102,092,571	$3,000,000	$102,092,571	$3,000,000	$102,092,571	$3,000,000
Agency Funds Transfers			$16,335,402	$0	$16,335,402	$0	$16,335,402	$0
Agency Fund Transfers Not Itemized			$16,335,402	$0	$16,335,402	$0	$16,335,402	$0
Federal Funds Transfers			$2,431,932	$0	$2,431,932	$0	$2,431,932	$0
Federal Fund Transfers Not Itemized			$1,802,127	$0	$1,802,127	$0	$1,802,127	$0
FF Medical Assistance Program CFDA93.778			$629,805	$0	$629,805	$0	$629,805	$0
TOTAL PUBLIC FUNDS			$46,570,763,065	$1,329,947,051	$46,576,034,546	$1,335,218,532	$46,574,360,499	$1,332,962,255

Reconciliation of Fund Availability to Fund Application

Section 1: Georgia Senate

	Section Total - Continuation		
TOTAL STATE FUNDS	$11,653,062	$11,653,062	$11,653,062
State General Funds	$11,653,062	$11,653,062	$11,653,062
TOTAL PUBLIC FUNDS	$11,653,062	$11,653,062	$11,653,062
	Section Total - Final		
TOTAL STATE FUNDS	$11,653,062	$11,653,062	$11,626,262
State General Funds	$11,653,062	$11,653,062	$11,626,262
TOTAL PUBLIC FUNDS	$11,653,062	$11,653,062	$11,626,262

Lieutenant Governor's Office — Continuation Budget

TOTAL STATE FUNDS	$1,330,208	$1,330,208	$1,330,208
State General Funds	$1,330,208	$1,330,208	$1,330,208
TOTAL PUBLIC FUNDS	$1,330,208	$1,330,208	$1,330,208

1.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds ($3,400)

1.100 Lieutenant Governor's Office			**Appropriation (HB 684)**
TOTAL STATE FUNDS	$1,330,208	$1,330,208	$1,326,808
State General Funds	$1,330,208	$1,330,208	$1,326,808
TOTAL PUBLIC FUNDS	$1,330,208	$1,330,208	$1,326,808

Secretary of the Senate's Office — Continuation Budget

TOTAL STATE FUNDS	$1,214,330	$1,214,330	$1,214,330
State General Funds	$1,214,330	$1,214,330	$1,214,330
TOTAL PUBLIC FUNDS	$1,214,330	$1,214,330	$1,214,330

2.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds ($2,700)

2.100 Secretary of the Senate's Office			**Appropriation (HB 684)**
TOTAL STATE FUNDS	$1,214,330	$1,214,330	$1,211,630
State General Funds	$1,214,330	$1,214,330	$1,211,630
TOTAL PUBLIC FUNDS	$1,214,330	$1,214,330	$1,211,630

Senate — Continuation Budget

TOTAL STATE FUNDS	$7,963,280	$7,963,280	$7,963,280
State General Funds	$7,963,280	$7,963,280	$7,963,280
TOTAL PUBLIC FUNDS	$7,963,280	$7,963,280	$7,963,280

3.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds ($18,000)

3.100 Senate			**Appropriation (HB 684)**
TOTAL STATE FUNDS	$7,963,280	$7,963,280	$7,945,280
State General Funds	$7,963,280	$7,963,280	$7,945,280
TOTAL PUBLIC FUNDS	$7,963,280	$7,963,280	$7,945,280

Senate Budget and Evaluation Office — Continuation Budget

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,145,244	$1,145,244	$1,145,244
State General Funds	$1,145,244	$1,145,244	$1,145,244
TOTAL PUBLIC FUNDS	$1,145,244	$1,145,244	$1,145,244

4.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds			($2,700)

4.100 Senate Budget and Evaluation Office — Appropriation (HB 684)

The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.

TOTAL STATE FUNDS	$1,145,244	$1,145,244	$1,142,544
State General Funds	$1,145,244	$1,145,244	$1,142,544
TOTAL PUBLIC FUNDS	$1,145,244	$1,145,244	$1,142,544

Section 2: Georgia House of Representatives

Section Total - Continuation

TOTAL STATE FUNDS	$19,627,875	$19,627,875	$19,627,875
State General Funds	$19,627,875	$19,627,875	$19,627,875
TOTAL PUBLIC FUNDS	$19,627,875	$19,627,875	$19,627,875

Section Total - Final

TOTAL STATE FUNDS	$19,627,875	$19,589,875	$19,589,875
State General Funds	$19,627,875	$19,589,875	$19,589,875
TOTAL PUBLIC FUNDS	$19,627,875	$19,589,875	$19,589,875

House of Representatives — Continuation Budget

TOTAL STATE FUNDS	$19,627,875	$19,627,875	$19,627,875
State General Funds	$19,627,875	$19,627,875	$19,627,875
TOTAL PUBLIC FUNDS	$19,627,875	$19,627,875	$19,627,875

5.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds		($38,000)	($38,000)

5.100 House of Representatives — Appropriation (HB 684)

TOTAL STATE FUNDS	$19,627,875	$19,589,875	$19,589,875
State General Funds	$19,627,875	$19,589,875	$19,589,875
TOTAL PUBLIC FUNDS	$19,627,875	$19,589,875	$19,589,875

Section 3: Georgia General Assembly Joint Offices

Section Total - Continuation

TOTAL STATE FUNDS	$11,442,016	$11,442,016	$11,442,016
State General Funds	$11,442,016	$11,442,016	$11,442,016
TOTAL PUBLIC FUNDS	$11,442,016	$11,442,016	$11,442,016

Section Total - Final

TOTAL STATE FUNDS	$11,442,016	$11,774,829	$12,122,791
State General Funds	$11,442,016	$11,774,829	$12,122,791
TOTAL PUBLIC FUNDS	$11,442,016	$11,774,829	$12,122,791

Ancillary Activities — Continuation Budget

The purpose of this appropriation is to provide services for the legislative branch of government.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,038,968	$6,038,968	$6,038,968
State General Funds	$6,038,968	$6,038,968	$6,038,968
TOTAL PUBLIC FUNDS	$6,038,968	$6,038,968	$6,038,968

6.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$7,694	$7,694

6.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($14,134)	($14,134)

6.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($980)	($980)

6.4 *Increase funds for operations.*

State General Funds	$259,942	$519,883

6.5 *Increase and realign funds for risk premiums based on projected expenditures.*

State General Funds	$49,100	$75,900

6.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds		$11,221

6.100 Ancillary Activities — Appropriation (HB 684)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$6,038,968	$6,340,590	$6,638,552
State General Funds	$6,038,968	$6,340,590	$6,638,552
TOTAL PUBLIC FUNDS	$6,038,968	$6,340,590	$6,638,552

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,337,944	$1,337,944	$1,337,944
State General Funds	$1,337,944	$1,337,944	$1,337,944
TOTAL PUBLIC FUNDS	$1,337,944	$1,337,944	$1,337,944

7.1 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($7,709)	($7,709)

7.2 *Increase funds for operations.*

State General Funds	$50,000	$100,000

7.3 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds	($2,300)	($2,300)

7.100 Legislative Fiscal Office — Appropriation (HB 684)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$1,337,944	$1,377,935	$1,427,935
State General Funds	$1,337,944	$1,377,935	$1,427,935
TOTAL PUBLIC FUNDS	$1,337,944	$1,377,935	$1,427,935

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,065,104	$4,065,104	$4,065,104
State General Funds	$4,065,104	$4,065,104	$4,065,104
TOTAL PUBLIC FUNDS	$4,065,104	$4,065,104	$4,065,104

8.1 *Reduce and realign funds for risk premiums based on projected expenditures.*

State General Funds	($8,800)	($8,800)

8.100 Office of Legislative Counsel — Appropriation (HB 684)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$4,065,104	$4,056,304	$4,056,304
State General Funds	$4,065,104	$4,056,304	$4,056,304
TOTAL PUBLIC FUNDS	$4,065,104	$4,056,304	$4,056,304

Section 4: Audits and Accounts, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$36,213,602	$36,213,602	$36,213,602
State General Funds	$36,213,602	$36,213,602	$36,213,602
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$36,363,602	$36,363,602	$36,363,602

Section Total - Final

TOTAL STATE FUNDS	$36,213,602	$36,193,975	$36,198,638
State General Funds	$36,213,602	$36,193,975	$36,198,638
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$36,363,602	$36,343,975	$36,348,638

Audit and Assurance Services — Continuation Budget

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

TOTAL STATE FUNDS	$30,893,316	$30,893,316	$30,893,316
State General Funds	$30,893,316	$30,893,316	$30,893,316
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$31,043,316	$31,043,316	$31,043,316

9.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA), Legislative Services, and Statewide Equalized Adjusted Property Tax Digest programs to accurately reflect program expenditures.*

State General Funds	($170,000)	($170,000)	($170,000)

9.2 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds		$3,595	$3,595

9.3 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		($5,038)	($5,038)

9.4 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($1,894)	($1,894)

9.5 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds		($13,481)	($13,481)

9.100 Audit and Assurance Services — Appropriation (HB 684)

The purpose of this appropriation is to provide audit and assurance services for State Agencies, Authorities, Commissions, Bureaus, and higher education systems to facilitate Auditor's reports for the State of Georgia Comprehensive Annual Financial Report, the State of Georgia Single Audit Report, and the State of Georgia Budgetary Compliance Report; to conduct audits of public school systems in Georgia; to perform special examinations and investigations; to conduct performance audits and evaluations at the request of the General Assembly; to conduct reviews of audits reports conducted by other independent auditors of local governments and non-profit organizations contracting with the State; to audit Medicaid provider claims; and to provide state financial information online to promote transparency in government.

	Governor	House	SAC
TOTAL STATE FUNDS	$30,723,316	$30,706,498	$30,706,498
State General Funds	$30,723,316	$30,706,498	$30,706,498
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Intergovernmental Transfers	$150,000	$150,000	$150,000
Intergovernmental Transfers Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$30,873,316	$30,856,498	$30,856,498

Departmental Administration (DOAA) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,515,699	$2,515,699	$2,515,699
State General Funds	$2,515,699	$2,515,699	$2,515,699
TOTAL PUBLIC FUNDS	$2,515,699	$2,515,699	$2,515,699

10.1 *Transfer funds from the Audit and Assurance Services program to the Departmental Administration (DOAA) program to accurately reflect program expenditures.*

State General Funds	$100,000	$100,000	$100,000

10.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		($285)	($285)

10.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($107)	($107)

10.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds		($764)	($764)

10.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$4,663

10.100 Departmental Administration (DOAA) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all Department programs.

TOTAL STATE FUNDS	$2,615,699	$2,614,543	$2,619,206
State General Funds	$2,615,699	$2,614,543	$2,619,206
TOTAL PUBLIC FUNDS	$2,615,699	$2,614,543	$2,619,206

Immigration Enforcement Review Board — Continuation Budget

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

11.100 Immigration Enforcement Review Board — Appropriation (HB 684)

The purpose of this appropriation is to reimburse members of the Immigration Enforcement Review Board for expenses incurred in connection with the investigation and review of complaints alleging failure of public agencies or employees to properly adhere to federal and state laws related to the federal work authorization program E-Verify.

TOTAL STATE FUNDS	$20,000	$20,000	$20,000
State General Funds	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$20,000	$20,000	$20,000

Legislative Services — Continuation Budget

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$256,600	$256,600	$256,600
State General Funds	$256,600	$256,600	$256,600
TOTAL PUBLIC FUNDS	$256,600	$256,600	$256,600

12.1 *Transfer funds from the Audit and Assurance Services program to the Legislative Services program to accurately reflect program expenditures.*

State General Funds	$20,000	$20,000	$20,000

12.100 Legislative Services — Appropriation (HB 684)

The purpose of this appropriation is to analyze proposed legislation affecting state retirement systems for fiscal impact and review actuarial investigations and to prepare fiscal notes upon request on other legislation having a significant impact on state revenues and/or expenditures.

TOTAL STATE FUNDS	$276,600	$276,600	$276,600
State General Funds	$276,600	$276,600	$276,600
TOTAL PUBLIC FUNDS	$276,600	$276,600	$276,600

Statewide Equalized Adjusted Property Tax Digest — Continuation Budget

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,527,987	$2,527,987	$2,527,987
State General Funds	$2,527,987	$2,527,987	$2,527,987
TOTAL PUBLIC FUNDS	$2,527,987	$2,527,987	$2,527,987

13.1 *Transfer funds from the Audit and Assurance Services program to the Statewide Equalized Adjusted Property Tax Digest program to accurately reflect program expenditures.*

State General Funds	$50,000	$50,000	$50,000

13.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		($408)	($408)

13.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($153)	($153)

13.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds		($1,092)	($1,092)

13.100 Statewide Equalized Adjusted Property Tax Digest — Appropriation (HB 684)

The purpose of this appropriation is to establish an equalized adjusted property tax digest for each county and for the State as a whole for use in allocating state funds for public school systems and equalizing property tax digests for collection of the State 1/4 mill; to provide the Revenue Commissioner statistical data regarding county Tax Assessor compliance with requirements for both uniformity of assessment and level of assessment; and to establish the appropriate level of assessment for centrally assessed public utility companies.

TOTAL STATE FUNDS	$2,577,987	$2,576,334	$2,576,334
State General Funds	$2,577,987	$2,576,334	$2,576,334
TOTAL PUBLIC FUNDS	$2,577,987	$2,576,334	$2,576,334

Section 5: Appeals, Court of

Section Total - Continuation

TOTAL STATE FUNDS	$21,231,636	$21,231,636	$21,231,636
State General Funds	$21,231,636	$21,231,636	$21,231,636
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$21,381,636	$21,381,636	$21,381,636

Section Total - Final

TOTAL STATE FUNDS	$22,757,295	$21,283,715	$21,449,062
State General Funds	$22,757,295	$21,283,715	$21,449,062
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,907,295	$21,433,715	$21,599,062

Court of Appeals — Continuation Budget

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$21,231,636	$21,231,636	$21,231,636
State General Funds	$21,231,636	$21,231,636	$21,231,636
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$21,381,636	$21,381,636	$21,381,636

14.1 *Increase funds for personnel to annualize increase in daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB5 (2017 Session).*

State General Funds	$20,760	$20,760	$20,760

14.2 *Increase funds for personnel to annualize central staff attorney position effective January 1, 2018.*

State General Funds	$80,720	$80,720	$80,720

14.3 *Increase funds for personnel for one full-time central staff attorney position effective July 1, 2018.*

State General Funds	$164,386	$0	$164,386

14.4 *Increase funds for software maintenance for Laserfiche Workflow System.*

State General Funds	$11,928	$11,928	$11,928

14.5 *Eliminate funds for one-time purchase of furniture and equipment for central staff positions.*

State General Funds	($31,230)	($31,230)	($31,230)

14.6 *Eliminate funds for one-time funding to scan and digitize existing fiscal records.*

State General Funds	($55,000)	($55,000)	($55,000)

14.7 *Increase funds for information technology expenses related to the new Judicial Building. (H and S:NO; Reflect in HB683, 2018 Session)*

State General Funds	$1,296,545	$0	$0

14.8 *Increase funds to purchase 30 additional licenses for disaster recovery backup software.*

State General Funds	$35,000	$35,000	$35,000

14.9 *Increase funds for one-year subscription for online cyber security training program.*

State General Funds	$2,550	$2,550	$2,550

14.10 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		($2,862)	($2,862)

14.11 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($3,815)	($3,815)

14.12 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds		($5,972)	($5,972)

14.13 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$961

14.100 Court of Appeals — Appropriation (HB 684)

The purpose of this appropriation is for this court to review and exercise appellate and certiorari jurisdiction pursuant to the Constitution of the State of Georgia, Art. VI, Section V, Para. III, in all cases not reserved to the Supreme Court of Georgia or conferred on other courts by law.

TOTAL STATE FUNDS	$22,757,295	$21,283,715	$21,449,062
State General Funds	$22,757,295	$21,283,715	$21,449,062
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$22,907,295	$21,433,715	$21,599,062

Section 6: Judicial Council

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$15,586,915	$15,586,915	$15,586,915
State General Funds	$15,586,915	$15,586,915	$15,586,915
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$1,906,311	$1,906,311	$1,906,311
Sales and Services	$1,906,311	$1,906,311	$1,906,311
Sales and Services Not Itemized	$1,906,311	$1,906,311	$1,906,311
TOTAL PUBLIC FUNDS	$19,120,593	$19,120,593	$19,120,593

Section Total - Final

TOTAL STATE FUNDS	$15,861,837	$15,745,241	$15,795,519
State General Funds	$15,861,837	$15,745,241	$15,795,519
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$2,196,311	$2,196,311	$2,196,311
Sales and Services	$2,196,311	$2,196,311	$2,196,311
Sales and Services Not Itemized	$2,196,311	$2,196,311	$2,196,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$20,185,515	$20,068,919	$20,119,197

Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$659,516	$659,516	$659,516
State General Funds	$659,516	$659,516	$659,516
TOTAL PUBLIC FUNDS	$659,516	$659,516	$659,516

15.1 *Increase funds for personnel for one certification officer position.*

State General Funds	$77,062	$77,062	$77,062

15.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($20)	($20)

15.100 Council of Accountability Court Judges — Appropriation (HB 684)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$736,578	$736,558	$736,558
State General Funds	$736,578	$736,558	$736,558
TOTAL PUBLIC FUNDS	$736,578	$736,558	$736,558

Georgia Office of Dispute Resolution — Continuation Budget

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$314,203	$314,203	$314,203
Sales and Services	$314,203	$314,203	$314,203
Sales and Services Not Itemized	$314,203	$314,203	$314,203
TOTAL PUBLIC FUNDS	$314,203	$314,203	$314,203

16.1 *Increase funds for operations.*

Sales and Services Not Itemized	$40,000	$40,000	$40,000

16.100 Georgia Office of Dispute Resolution — Appropriation (HB 684)

The purpose of this appropriation is to oversee the state's court-connected alternative dispute resolution (ADR) services by promoting the establishment of new ADR court programs, providing support to existing programs, establishing and enforcing qualifications and ethical

standards, registering ADR professionals and volunteers, providing training, administering statewide grants, and collecting statistical data to monitor program effectiveness.

TOTAL AGENCY FUNDS	$354,203	$354,203	$354,203
Sales and Services	$354,203	$354,203	$354,203
Sales and Services Not Itemized	$354,203	$354,203	$354,203
TOTAL PUBLIC FUNDS	$354,203	$354,203	$354,203

Institute of Continuing Judicial Education — Continuation Budget

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$565,452	$565,452	$565,452
State General Funds	$565,452	$565,452	$565,452
TOTAL AGENCY FUNDS	$703,203	$703,203	$703,203
Sales and Services	$703,203	$703,203	$703,203
Sales and Services Not Itemized	$703,203	$703,203	$703,203
TOTAL PUBLIC FUNDS	$1,268,655	$1,268,655	$1,268,655

17.1 *Increase funds for personnel for one electronic media curriculum project coordinator.*

State General Funds	$34,571	$34,571	$34,571

17.2 *Increase funds for operations.*

Sales and Services Not Itemized	$250,000	$250,000	$250,000

17.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($58)	($58)

17.100 Institute of Continuing Judicial Education — Appropriation (HB 684)

The purpose of this appropriation is to provide basic training and continuing education for Superior Court Judges, Juvenile Court Judges, State Court Judges, Probate Court Judges, Magistrate Court Judges, Municipal Court Judges, Superior Court Clerks, Juvenile Court Clerks, Municipal Court Clerks, and other court personnel.

TOTAL STATE FUNDS	$600,023	$599,965	$599,965
State General Funds	$600,023	$599,965	$599,965
TOTAL AGENCY FUNDS	$953,203	$953,203	$953,203
Sales and Services	$953,203	$953,203	$953,203
Sales and Services Not Itemized	$953,203	$953,203	$953,203
TOTAL PUBLIC FUNDS	$1,553,226	$1,553,168	$1,553,168

Judicial Council — Continuation Budget

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,742,081	$12,742,081	$12,742,081
State General Funds	$12,742,081	$12,742,081	$12,742,081
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL PUBLIC FUNDS	$15,258,353	$15,258,353	$15,258,353

18.1 *Increase funds for the Court Process Reporting System (CPRS).*

State General Funds	$11,274	$11,274	$11,274

18.2 *Increase funds for personnel and operations for one information security officer position.*

State General Funds	$152,015	$152,015	$152,015

18.3 *Increase funds to reflect multi-agency partnerships and projects within the Administrative Office of the Courts.*

Agency to Agency Contracts	$500,000	$500,000	$500,000

18.4 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($16,027)	($16,027)

18.5 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($469)	($469)

18.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds		$278

18.100 Judicial Council — Appropriation (HB 684)

The purpose of the appropriation is to support the Administrative Office of the Courts; to provide administrative support for the councils of the Magistrate Court Judges, the Municipal Court Judges, the Probate Court Judges, the State Court Judges, and the Georgia Council of Court Administrators; to operate the Child Support E-Filing system, the Child Support Guidelines Commission, and the Commission on Interpreters; and to support the Committee on Justice for Children.

TOTAL STATE FUNDS	$12,905,370	$12,888,874	$12,889,152
State General Funds	$12,905,370	$12,888,874	$12,889,152
TOTAL FEDERAL FUNDS	$1,627,367	$1,627,367	$1,627,367
Federal Funds Not Itemized	$1,627,367	$1,627,367	$1,627,367
TOTAL AGENCY FUNDS	$888,905	$888,905	$888,905
Sales and Services	$888,905	$888,905	$888,905
Sales and Services Not Itemized	$888,905	$888,905	$888,905
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$500,000	$500,000	$500,000
State Funds Transfers	$500,000	$500,000	$500,000
Agency to Agency Contracts	$500,000	$500,000	$500,000
TOTAL PUBLIC FUNDS	$15,921,642	$15,905,146	$15,905,424

Judicial Qualifications Commission — Continuation Budget

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$819,866	$819,866	$819,866
State General Funds	$819,866	$819,866	$819,866
TOTAL PUBLIC FUNDS	$819,866	$819,866	$819,866

19.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($22)	($22)

19.2 *Reduce funds to reflect a temporary reduction in operations and personnel.*

State General Funds	($100,000)	($50,000)

19.100 Judicial Qualifications Commission — Appropriation (HB 684)

The purpose of this appropriation is to investigate complaints filed against a judicial officer, impose and recommend disciplinary sanctions against any judicial officer, and when necessary, file formal charges against that officer and provide a formal trial or hearing. The purpose of this appropriation is also to produce formal and informal advisory opinions; provide training and guidance to judicial candidates regarding the Code of Judicial Conduct; and investigate allegations of unethical campaign practices.

TOTAL STATE FUNDS	$819,866	$719,844	$769,844
State General Funds	$819,866	$719,844	$769,844
TOTAL PUBLIC FUNDS	$819,866	$719,844	$769,844

Resource Center — Continuation Budget

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

TOTAL STATE FUNDS	$800,000	$800,000	$800,000
State General Funds	$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS	$800,000	$800,000	$800,000

20.100 Resource Center — Appropriation (HB 684)

The purpose of this appropriation is to provide direct representation to death penalty sentenced inmates and to recruit and assist private attorneys to represent plaintiffs in habeas corpus proceedings.

		Governor	House	SAC
TOTAL STATE FUNDS		$800,000	$800,000	$800,000
State General Funds		$800,000	$800,000	$800,000
TOTAL PUBLIC FUNDS		$800,000	$800,000	$800,000

Section 7: Juvenile Courts

Section Total - Continuation

TOTAL STATE FUNDS	$8,242,585	$8,242,585	$8,242,585
State General Funds	$8,242,585	$8,242,585	$8,242,585
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,310,071	$8,310,071	$8,310,071

Section Total - Final

TOTAL STATE FUNDS	$8,805,936	$8,683,283	$8,683,283
State General Funds	$8,805,936	$8,683,283	$8,683,283
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$8,873,422	$8,750,769	$8,750,769

Council of Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$1,701,331	$1,701,331	$1,701,331
State General Funds	$1,701,331	$1,701,331	$1,701,331
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$1,768,817	$1,768,817	$1,768,817

21.1 *Increase funds for personnel for one Judicial Detention Alternative Initiative (JDAI) statewide coordinator position.*

State General Funds	$122,600	$0	$0

21.2 *Increase funds for personnel for a Children in Need of Services (CHINS) statewide coordinator position.*

State General Funds	$111,700	$111,700	$111,700

21.3 *Increase funds for judicial assistance for the Family Treatment Court Initiative pursuant to SB174 (2017 Session).*

State General Funds	$200,000	$200,000	$200,000

21.4 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($53)	($53)

21.100 Council of Juvenile Court Judges — Appropriation (HB 684)

The purpose of this appropriation is for the Council of Juvenile Court Judges to represent all the juvenile judges in Georgia. Jurisdiction in cases involving children includes delinquencies, status offenses, and deprivation.

TOTAL STATE FUNDS	$2,135,631	$2,012,978	$2,012,978
State General Funds	$2,135,631	$2,012,978	$2,012,978
TOTAL AGENCY FUNDS	$67,486	$67,486	$67,486
Sales and Services	$67,486	$67,486	$67,486
Sales and Services Not Itemized	$67,486	$67,486	$67,486
TOTAL PUBLIC FUNDS	$2,203,117	$2,080,464	$2,080,464

Grants to Counties for Juvenile Court Judges — Continuation Budget

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,541,254	$6,541,254	$6,541,254
State General Funds	$6,541,254	$6,541,254	$6,541,254
TOTAL PUBLIC FUNDS	$6,541,254	$6,541,254	$6,541,254

22.1 *Increase funds for the Northeastern Judicial Circuit to reflect the new superior court judgeship effective January 1, 2018.*

State General Funds	$25,000	$25,000	$25,000

22.2 *Increase funds to reflect an adjustment in the employer contribution rate in the Judicial Retirement System (JRS) from 7.17% to 7.83%.*

State General Funds	$104,051	$104,051	$104,051

22.100 Grants to Counties for Juvenile Court Judges — Appropriation (HB 684)

The purpose of this appropriation is for payment of state funds to circuits to pay for juvenile court judges salaries.

TOTAL STATE FUNDS	$6,670,305	$6,670,305	$6,670,305
State General Funds	$6,670,305	$6,670,305	$6,670,305
TOTAL PUBLIC FUNDS	$6,670,305	$6,670,305	$6,670,305

Section 8: Prosecuting Attorneys

Section Total - Continuation

TOTAL STATE FUNDS	$80,428,877	$80,428,877	$80,428,877
State General Funds	$80,428,877	$80,428,877	$80,428,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$82,450,517	$82,450,517	$82,450,517

Section Total - Final

TOTAL STATE FUNDS	$89,433,386	$87,004,087	$81,760,210
State General Funds	$89,433,386	$87,004,087	$81,760,210
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$91,455,026	$89,025,727	$83,781,850

Council of Superior Court Clerks — Continuation Budget

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

23.100 Council of Superior Court Clerks — Appropriation (HB 684)

The purpose of this appropriation is to assist superior court clerks throughout the state in the execution of their duties and to promote and assist in the training of superior court clerks.

TOTAL STATE FUNDS	$185,580	$185,580	$185,580
State General Funds	$185,580	$185,580	$185,580
TOTAL PUBLIC FUNDS	$185,580	$185,580	$185,580

District Attorneys — Continuation Budget

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$73,126,870	$73,126,870	$73,126,870
State General Funds	$73,126,870	$73,126,870	$73,126,870
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513

	Governor	House	SAC
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$75,148,510	$75,148,510	$75,148,510

24.1 *Increase funds for personnel for 24 additional assistant district attorney positions to support juvenile courts across the state. (H and S:Increase funds for nine additional assistant district attorney positions to support juvenile courts across the state)*

State General Funds	$2,396,686	$898,757	$898,757

24.2 *Increase funds for personnel to support recruitment and retention efforts for state-paid assistant district attorneys.*

State General Funds	$4,842,392	$4,842,392	$0

24.3 *Increase funds for personnel to implement revised pay scale for assistant district attorneys to enhance recruitment and retention efforts.*

State General Funds	$1,186,586	$0	$0

24.4 *Increase funds for personnel to provide for recruitment and retention and provide for a law enforcement career ladder for P.O.S.T.-certified district attorney state-paid investigators.*

State General Funds	$359,586	$359,586	$0

24.5 *Increase funds to annualize an accountability court supplement for district attorneys in the newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits.*

State General Funds	$19,535	$19,535	$19,535

24.6 *Increase funds for personnel for two additional assistant district attorneys to support accountability courts in the Lookout Mountain and Oconee Judicial Circuits.*

State General Funds	$199,724	$199,724	$199,724

24.7 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds		$2,016	$2,016

24.8 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		$88,013	$88,013

24.9 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds		($4,826)	($4,826)

24.10 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.*

State General Funds		$40,772	$40,772

24.11 *Increase funds to annualize an additional assistant district attorney position to reflect the new judgeship in the Northeastern Judicial Circuit.*

State General Funds		$49,931	$49,931

24.100 District Attorneys — Appropriation (HB 684)

The purpose of this appropriation is for the District Attorney to represent the State of Georgia in the trial and appeal of criminal cases in the Superior Court for the judicial circuit and delinquency cases in the juvenile courts per Ga. Const., Art. VI, Sec. VIII. Para I and OCGA 15-18.

TOTAL STATE FUNDS	$82,131,379	$79,622,770	$74,420,792
State General Funds	$82,131,379	$79,622,770	$74,420,792
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,021,640	$2,021,640	$2,021,640
State Funds Transfers	$219,513	$219,513	$219,513
Agency to Agency Contracts	$219,513	$219,513	$219,513
Federal Funds Transfers	$1,802,127	$1,802,127	$1,802,127
Federal Fund Transfers Not Itemized	$1,802,127	$1,802,127	$1,802,127
TOTAL PUBLIC FUNDS	$84,153,019	$81,644,410	$76,442,432

Prosecuting Attorneys' Council — Continuation Budget

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$7,116,427	$7,116,427	$7,116,427
State General Funds	$7,116,427	$7,116,427	$7,116,427
TOTAL PUBLIC FUNDS	$7,116,427	$7,116,427	$7,116,427

25.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$6,548	$6,548

25.2 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($14,628)	($14,628)

25.3 *Increase funds to reflect an adjustment in the employer share of the Judicial Retirement System from 7.17% to 7.83%.*

State General Funds	$87,390	$87,390

25.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds		($41,899)

25.100 Prosecuting Attorneys' Council — Appropriation (HB 684)

The purpose of this appropriation is to assist Georgia's District Attorneys and State Court Solicitors.

TOTAL STATE FUNDS	$7,116,427	$7,195,737	$7,153,838
State General Funds	$7,116,427	$7,195,737	$7,153,838
TOTAL PUBLIC FUNDS	$7,116,427	$7,195,737	$7,153,838

Section 9: Superior Courts

Section Total - Continuation

TOTAL STATE FUNDS	$72,758,445	$72,758,445	$72,758,445
State General Funds	$72,758,445	$72,758,445	$72,758,445
TOTAL AGENCY FUNDS	$137,170	$137,170	$137,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$72,895,615	$72,895,615	$72,895,615

Section Total - Final

TOTAL STATE FUNDS	$74,304,888	$73,612,801	$73,598,466
State General Funds	$74,304,888	$73,612,801	$73,598,466
TOTAL AGENCY FUNDS	$137,170	$137,170	$137,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$74,442,058	$73,749,971	$73,735,636

Council of Superior Court Judges — Continuation Budget

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,552,750	$1,552,750	$1,552,750
State General Funds	$1,552,750	$1,552,750	$1,552,750
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,672,750	$1,672,750	$1,672,750

26.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$15,529	$15,529

26.100 Council of Superior Court Judges — Appropriation (HB 684)

The purpose of this appropriation is for the operations of the Council of Superior Court Judges and is to further the improvement of the Superior Court in the administration of justice through leadership, training, policy development and budgetary and fiscal administration.

TOTAL STATE FUNDS	$1,552,750	$1,568,279	$1,568,279
State General Funds	$1,552,750	$1,568,279	$1,568,279
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000

	Governor	House	SAC
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$1,672,750	$1,688,279	$1,688,279

Judicial Administrative Districts — Continuation Budget

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,724,847	$2,724,847	$2,724,847
State General Funds	$2,724,847	$2,724,847	$2,724,847
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,742,017	$2,742,017	$2,742,017

27.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds		$18,056	$18,056

27.100 Judicial Administrative Districts — Appropriation (HB 684)

The purpose of this appropriation is to provide regional administrative support to the judges of the superior court. This support includes managing budgets, policy, procedure, and providing a liaison between local and state courts.

TOTAL STATE FUNDS	$2,724,847	$2,742,903	$2,742,903
State General Funds	$2,724,847	$2,742,903	$2,742,903
TOTAL AGENCY FUNDS	$17,170	$17,170	$17,170
Intergovernmental Transfers	$17,170	$17,170	$17,170
Intergovernmental Transfers Not Itemized	$17,170	$17,170	$17,170
TOTAL PUBLIC FUNDS	$2,742,017	$2,760,073	$2,760,073

Superior Court Judges — Continuation Budget

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$68,480,848	$68,480,848	$68,480,848
State General Funds	$68,480,848	$68,480,848	$68,480,848
TOTAL PUBLIC FUNDS	$68,480,848	$68,480,848	$68,480,848

28.1 *Increase funds to reflect an adjustment in the employer contribution rate in the Judicial Retirement System (JRS) from 7.17% to 7.83%.*

State General Funds	$186,098	$186,098	$186,098

28.2 *Increase funds to annualize the cost of the new judgeship created in the Northeastern Circuit pursuant to HB138 (2017 Session).*

State General Funds	$193,903	$193,903	$193,903

28.3 *Increase funds for the creation of one additional judgeship in the Cobb Circuit effective July 1, 2018.*

State General Funds	$391,940	$0	$0

28.4 *Increase funds for personnel for a salary increase for law clerk positions.*

State General Funds	$348,614	$0	$0

28.5 *Increase funds for personnel for five law clerk positions.*

State General Funds	$342,746	$342,746	$342,746

28.6 *Increase funds to annualize an accountability court supplement in the Lookout Mountain and Oconee Judicial Circuits.*

State General Funds	$63,392	$63,392	$63,392

28.7 *Increase funds for county reimbursement of Habeas Corpus court costs per HB319 (2017 Session).*

State General Funds	$50,000	$50,000	$50,000

28.8 *Eliminate funds for one-time funding for equipment in the Clayton Circuit judgeship created in HB804 (2016 Session).*

State General Funds	($30,250)	($30,250)	($30,250)

		Governor	House	SAC
28.9	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds			$33,209	$33,209
28.10	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds			($3,780)	($3,780)
28.11	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds			($14,547)	($14,547)
28.12	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($14,335)

28.100 Superior Court Judges — Appropriation (HB 684)

The purpose of this appropriation is to enable Georgia's Superior Courts to be the general jurisdiction trial court and exercise exclusive, constitutional authority over felony cases, divorce, equity and cases regarding title to land, provided that law clerks over the fifty provided by law are to be allocated back to the circuits by caseload ranks.

TOTAL STATE FUNDS	$70,027,291	$69,301,619	$69,287,284
State General Funds	$70,027,291	$69,301,619	$69,287,284
TOTAL PUBLIC FUNDS	$70,027,291	$69,301,619	$69,287,284

Section 10: Supreme Court

Section Total - Continuation

TOTAL STATE FUNDS	$13,106,211	$13,106,211	$13,106,211
State General Funds	$13,106,211	$13,106,211	$13,106,211
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$14,966,034	$14,966,034	$14,966,034

Section Total - Final

TOTAL STATE FUNDS	$15,896,338	$15,033,887	$13,708,509
State General Funds	$15,896,338	$15,033,887	$13,708,509
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,756,161	$16,893,710	$15,568,332

Supreme Court of Georgia — Continuation Budget

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$13,106,211	$13,106,211	$13,106,211
State General Funds	$13,106,211	$13,106,211	$13,106,211
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$14,966,034	$14,966,034	$14,966,034

29.1 *Increase funds for a salary adjustment of the Georgia State Patrol trooper assigned to the Supreme Court.*			
State General Funds	$1,263	$1,263	$1,263
29.2 *Increase funds for personnel to reflect increased daily allowance days for judges who reside 50 miles or more from the Judicial Building in accordance with HB5 (2017 Session).*			
State General Funds	$2,595	$2,595	$2,595
29.3 *Increase funds for WestLaw online research expenses.*			
State General Funds	$2,400	$2,400	$2,400
29.4 *Increase funds for population-based membership dues in the National Center for State Courts.*			
State General Funds	$14,030	$14,030	$14,030

		Governor	House	SAC
29.5	*Increase funds for personnel for one additional staff attorney for each justice. (S:Increase funds for a Supreme Court Fellowship program beginning January 1, 2019)*			
State General Funds		$1,774,013	$1,774,013	$445,855
29.6	*Increase funds for personnel for one procurement and facilities coordinator position. (S:Increase funds for personnel for one procurement and facilities coordinator position, and direct the Court to study the Supreme Court and the Court of Appeals sharing administrative services to ensure the efficiency of the Courts, and report their findings to the General Assembly prior to the 2019 Legislative Session)*			
State General Funds		$76,879	$76,879	$76,879
29.7	*Increase funds for personnel for one intake clerk position.*			
State General Funds		$60,163	$60,163	$60,163
29.8	*Increase funds for information technology expenses related to the new Judicial Building. (H and S:NO; Reflect in HB683, 2018 Session)*			
State General Funds		$858,784	$0	$0
29.9	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds			($2,743)	($2,743)
29.10	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds			$554	$554
29.11	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds			($1,478)	($1,478)
29.12	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$2,780

29.100 Supreme Court of Georgia — Appropriation (HB 684)

The purpose of this appropriation is to support the Supreme Court of Georgia which exercises exclusive appellate jurisdiction in all cases involving: the construction of a treaty, the Constitution of the State of Georgia or of the United States, the constitutionality of a law, ordinance, or constitutional provision that has been drawn in question, and all cases of election contest per Ga. Const. Art. VI, Section VI, Para. II. The purpose of this appropriation is also to support the Supreme Court of Georgia in its exercise of jurisdiction in cases per Ga. Const. Art. VI, Section VI, Para. III and its administration of the Bar Exam and oversight of the Office of Reporter of Decisions.

TOTAL STATE FUNDS	$15,896,338	$15,033,887	$13,708,509
State General Funds	$15,896,338	$15,033,887	$13,708,509
TOTAL AGENCY FUNDS	$1,859,823	$1,859,823	$1,859,823
Sales and Services	$1,859,823	$1,859,823	$1,859,823
Sales and Services Not Itemized	$1,859,823	$1,859,823	$1,859,823
TOTAL PUBLIC FUNDS	$17,756,161	$16,893,710	$15,568,332

Section 11: Accounting Office, State

Section Total - Continuation

TOTAL STATE FUNDS	$7,843,381	$7,843,381	$7,843,381
State General Funds	$7,843,381	$7,843,381	$7,843,381
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,291,573	$22,291,573	$22,291,573
State Funds Transfers	$22,291,573	$22,291,573	$22,291,573
Accounting System Assessments	$21,473,637	$21,473,637	$21,473,637
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$30,134,954	$30,134,954	$30,134,954

Section Total - Final

TOTAL STATE FUNDS	$7,126,531	$7,126,531	$7,116,660
State General Funds	$7,126,531	$7,126,531	$7,116,660
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,291,573	$22,291,573	$22,291,573
State Funds Transfers	$22,291,573	$22,291,573	$22,291,573
Accounting System Assessments	$21,473,637	$21,473,637	$21,473,637
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$29,418,104	$29,418,104	$29,408,233

Administration (SAO) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

		Governor	House	SAC
TOTAL STATE FUNDS		$338,689	$338,689	$338,689
State General Funds		$338,689	$338,689	$338,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$919,137	$919,137	$919,137
State Funds Transfers		$919,137	$919,137	$919,137
Accounting System Assessments		$919,137	$919,137	$919,137
TOTAL PUBLIC FUNDS		$1,257,826	$1,257,826	$1,257,826
30.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($22)	($22)	($22)
30.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$36	$36	$36
30.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($46)	($46)	($46)
30.4	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$2,114	$2,114	$2,114
30.5	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$895

30.100 Administration (SAO) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$340,771	$340,771	$341,666
State General Funds	$340,771	$340,771	$341,666
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$919,137	$919,137	$919,137
State Funds Transfers	$919,137	$919,137	$919,137
Accounting System Assessments	$919,137	$919,137	$919,137
TOTAL PUBLIC FUNDS	$1,259,908	$1,259,908	$1,260,803

Financial Systems — Continuation Budget

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$164,000	$164,000	$164,000
State General Funds	$164,000	$164,000	$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,154,002	$19,154,002	$19,154,002
State Funds Transfers	$19,154,002	$19,154,002	$19,154,002
Accounting System Assessments	$19,154,002	$19,154,002	$19,154,002
TOTAL PUBLIC FUNDS	$19,318,002	$19,318,002	$19,318,002

31.100 Financial Systems — Appropriation (HB 684)

The purpose of this appropriation is to operate, support, monitor, and improve the State's enterprise financial accounting, payroll, and human capital management systems.

TOTAL STATE FUNDS	$164,000	$164,000	$164,000
State General Funds	$164,000	$164,000	$164,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$19,154,002	$19,154,002	$19,154,002
State Funds Transfers	$19,154,002	$19,154,002	$19,154,002
Accounting System Assessments	$19,154,002	$19,154,002	$19,154,002
TOTAL PUBLIC FUNDS	$19,318,002	$19,318,002	$19,318,002

Shared Services — Continuation Budget

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$853,712	$853,712	$853,712
State General Funds	$853,712	$853,712	$853,712
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,089,442	$2,089,442	$2,089,442
State Funds Transfers	$2,089,442	$2,089,442	$2,089,442
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506

	Governor	House	SAC
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$2,943,154	$2,943,154	$2,943,154

32.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($76)	($76)	($76)

32.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$127	$127	$127

32.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($160)	($160)	($160)

32.100 Shared Services — Appropriation (HB 684)

The purpose of this appropriation is to support client agencies in processing payroll and other financial transactions and to implement and support the Statewide Travel Consolidation Program.

TOTAL STATE FUNDS	$853,603	$853,603	$853,603
State General Funds	$853,603	$853,603	$853,603
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,089,442	$2,089,442	$2,089,442
State Funds Transfers	$2,089,442	$2,089,442	$2,089,442
Accounting System Assessments	$1,271,506	$1,271,506	$1,271,506
Agency to Agency Contracts	$817,936	$817,936	$817,936
TOTAL PUBLIC FUNDS	$2,943,045	$2,943,045	$2,943,045

Statewide Accounting and Reporting — Continuation Budget

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,599,133	$2,599,133	$2,599,133
State General Funds	$2,599,133	$2,599,133	$2,599,133
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$128,992	$128,992	$128,992
State Funds Transfers	$128,992	$128,992	$128,992
Accounting System Assessments	$128,992	$128,992	$128,992
TOTAL PUBLIC FUNDS	$2,728,125	$2,728,125	$2,728,125

33.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($254)	($254)	($254)

33.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$425	$425	$425

33.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($531)	($531)	($531)

33.100 Statewide Accounting and Reporting — Appropriation (HB 684)

The purpose of this appropriation is to provide financial reporting, accounting policy, business process improvement, and compliance with state and federal fiscal reporting requirements.

TOTAL STATE FUNDS	$2,598,773	$2,598,773	$2,598,773
State General Funds	$2,598,773	$2,598,773	$2,598,773
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$128,992	$128,992	$128,992
State Funds Transfers	$128,992	$128,992	$128,992
Accounting System Assessments	$128,992	$128,992	$128,992
TOTAL PUBLIC FUNDS	$2,727,765	$2,727,765	$2,727,765

Government Transparency and Campaign Finance Commission, Georgia — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$3,080,329	$3,080,329	$3,080,329
State General Funds	$3,080,329	$3,080,329	$3,080,329
TOTAL PUBLIC FUNDS	$3,080,329	$3,080,329	$3,080,329

34.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($720,279)	($720,279)	($720,279)

34.2 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($390)	($390)	($390)

34.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,333	$2,333	$2,333

34.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($10,766)

34.100 Government Transparency and Campaign Finance Commission, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$2,361,993	$2,361,993	$2,351,227
State General Funds	$2,361,993	$2,361,993	$2,351,227
TOTAL PUBLIC FUNDS	$2,361,993	$2,361,993	$2,351,227

Georgia State Board of Accountancy — Continuation Budget

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$807,518	$807,518	$807,518
State General Funds	$807,518	$807,518	$807,518
TOTAL PUBLIC FUNDS	$807,518	$807,518	$807,518

35.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($24)	($24)	($24)

35.2 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($103)	($103)	($103)

35.100 Georgia State Board of Accountancy — Appropriation (HB 684)

The purpose of this appropriation is to protect public financial, fiscal, and economic interests by licensing certified public accountants and public accountancy firms; regulating public accountancy practices; and investigating complaints and taking appropriate legal and disciplinary actions when warranted.

TOTAL STATE FUNDS	$807,391	$807,391	$807,391
State General Funds	$807,391	$807,391	$807,391
TOTAL PUBLIC FUNDS	$807,391	$807,391	$807,391

Section 12: Administrative Services, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$3,732,118	$3,732,118	$3,732,118
State General Funds	$3,732,118	$3,732,118	$3,732,118
TOTAL AGENCY FUNDS	$31,853,222	$31,853,222	$31,853,222
Interest and Investment Income	$5,712,072	$5,712,072	$5,712,072
Interest and Investment Income Not Itemized	$5,712,072	$5,712,072	$5,712,072
Intergovernmental Transfers	$2,950,204	$2,950,204	$2,950,204
Intergovernmental Transfers Not Itemized	$2,950,204	$2,950,204	$2,950,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,193,311	$4,193,311	$4,193,311
Sales and Services Not Itemized	$4,193,311	$4,193,311	$4,193,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$176,888,953	$176,888,953	$176,888,953
State Funds Transfers	$176,888,953	$176,888,953	$176,888,953
State Fund Transfers Not Itemized	$27,609,451	$27,609,451	$27,609,451
Liability Funds	$31,492,570	$31,492,570	$31,492,570

	Governor	House	SAC
Merit System Assessments	$13,194,567	$13,194,567	$13,194,567
Unemployment Compensation Funds	$5,499,794	$5,499,794	$5,499,794
Workers Compensation Funds	$99,092,571	$99,092,571	$99,092,571
TOTAL PUBLIC FUNDS	$212,474,293	$212,474,293	$212,474,293

Section Total - Final

TOTAL STATE FUNDS	$3,722,798	$3,722,798	$3,872,775
State General Funds	$3,722,798	$3,722,798	$3,872,775
TOTAL AGENCY FUNDS	$30,853,222	$30,853,222	$30,853,222
Interest and Investment Income	$5,712,072	$5,712,072	$5,712,072
Interest and Investment Income Not Itemized	$5,712,072	$5,712,072	$5,712,072
Intergovernmental Transfers	$1,950,204	$1,950,204	$1,950,204
Intergovernmental Transfers Not Itemized	$1,950,204	$1,950,204	$1,950,204
Rebates, Refunds, and Reimbursements	$18,997,635	$18,997,635	$18,997,635
Rebates, Refunds, and Reimbursements Not Itemized	$18,997,635	$18,997,635	$18,997,635
Sales and Services	$4,193,311	$4,193,311	$4,193,311
Sales and Services Not Itemized	$4,193,311	$4,193,311	$4,193,311
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$166,728,101	$166,728,101	$166,145,871
State Funds Transfers	$166,728,101	$166,728,101	$166,145,871
State Fund Transfers Not Itemized	$9,743,019	$9,743,019	$9,743,019
Liability Funds	$37,692,570	$37,692,570	$37,692,570
Merit System Assessments	$12,700,147	$12,700,147	$12,700,147
Unemployment Compensation Funds	$4,499,794	$4,499,794	$3,917,564
Workers Compensation Funds	$102,092,571	$102,092,571	$102,092,571
TOTAL PUBLIC FUNDS	$201,304,121	$201,304,121	$200,871,868

Certificate of Need Appeal Panel — Continuation Budget

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

36.100 Certificate of Need Appeal Panel — Appropriation (HB 684)

The purpose of this appropriation is to review decisions made by the Department of Community Health on Certificate of Need applications.

TOTAL STATE FUNDS	$39,506	$39,506	$39,506
State General Funds	$39,506	$39,506	$39,506
TOTAL PUBLIC FUNDS	$39,506	$39,506	$39,506

Departmental Administration (DOAS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

37.100 Departmental Administration (DOAS) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL AGENCY FUNDS	$3,600,241	$3,600,241	$3,600,241
Intergovernmental Transfers	$126,452	$126,452	$126,452
Intergovernmental Transfers Not Itemized	$126,452	$126,452	$126,452
Rebates, Refunds, and Reimbursements	$2,923,623	$2,923,623	$2,923,623
Rebates, Refunds, and Reimbursements Not Itemized	$2,923,623	$2,923,623	$2,923,623

	Governor	House	SAC
Sales and Services	$550,166	$550,166	$550,166
Sales and Services Not Itemized	$550,166	$550,166	$550,166
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,020,283	$3,020,283	$3,020,283
State Funds Transfers	$3,020,283	$3,020,283	$3,020,283
State Fund Transfers Not Itemized	$1,537,948	$1,537,948	$1,537,948
Merit System Assessments	$1,482,335	$1,482,335	$1,482,335
TOTAL PUBLIC FUNDS	$6,620,524	$6,620,524	$6,620,524

Fleet Management — Continuation Budget

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

38.100 Fleet Management — Appropriation (HB 684)

The purpose of this appropriation is to provide and manage a fuel card program for state and local governments, to implement the Motor Vehicle Contract Maintenance Program to provide repairs, roadside assistance, and maintenance for state and local government fleets, and to establish a motor pool for traveling state employees.

TOTAL AGENCY FUNDS	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements	$1,369,646	$1,369,646	$1,369,646
Rebates, Refunds, and Reimbursements Not Itemized	$1,369,646	$1,369,646	$1,369,646
TOTAL PUBLIC FUNDS	$1,369,646	$1,369,646	$1,369,646

Human Resources Administration — Continuation Budget

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$11,712,232	$11,712,232	$11,712,232
State Funds Transfers	$11,712,232	$11,712,232	$11,712,232
Merit System Assessments	$11,712,232	$11,712,232	$11,712,232
TOTAL PUBLIC FUNDS	$11,712,232	$11,712,232	$11,712,232

39.1 *Reduce funds to recognize adjustment in merit system assessments.*

Merit System Assessments	($494,420)	($494,420)	($494,420)

39.100 Human Resources Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide centralized services for statewide human resources in support of state agencies, the State Personnel Board, and employees; develop human resource policies, create job descriptions and classification, develop fair and consistent compensation practices, and administer the employee benefits program.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$11,217,812	$11,217,812	$11,217,812
State Funds Transfers	$11,217,812	$11,217,812	$11,217,812
Merit System Assessments	$11,217,812	$11,217,812	$11,217,812
TOTAL PUBLIC FUNDS	$11,217,812	$11,217,812	$11,217,812

Risk Management — Continuation Budget

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

	Governor	House	SAC
TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL AGENCY FUNDS	$2,823,752	$2,823,752	$2,823,752
Intergovernmental Transfers	$2,823,752	$2,823,752	$2,823,752
Intergovernmental Transfers Not Itemized	$2,823,752	$2,823,752	$2,823,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$159,406,395	$159,406,395	$159,406,395
State Funds Transfers	$159,406,395	$159,406,395	$159,406,395
State Fund Transfers Not Itemized	$23,321,460	$23,321,460	$23,321,460
Liability Funds	$31,492,570	$31,492,570	$31,492,570
Unemployment Compensation Funds	$5,499,794	$5,499,794	$5,499,794
Workers Compensation Funds	$99,092,571	$99,092,571	$99,092,571
TOTAL PUBLIC FUNDS	$162,660,147	$162,660,147	$162,660,147

40.1 *Increase funds for billings for workers' compensation premiums to reflect claims expenses.*

Workers Compensation Funds	$3,000,000	$3,000,000	$3,000,000

40.2 *Increase funds for billings for liability insurance premiums to reflect claims expenses.*

Liability Funds	$6,200,000	$6,200,000	$6,200,000

40.3 *Reduce funds for billings for cyber insurance premiums to reflect claims expenses.*

Intergovernmental Transfers Not Itemized	($1,000,000)	($1,000,000)	($1,000,000)

40.4 *Reduce funds for billings for property insurance premiums to reflect claims expenses.*

State Fund Transfers Not Itemized	($17,866,432)	($17,866,432)	($17,866,432)

40.5 *Reduce funds for billings for unemployment insurance to reflect claims expenses.*

Unemployment Compensation Funds	($1,000,000)	($1,000,000)	($1,582,230)

40.6 *Implement new risk premium methodology using comprehensive loss control evaluation of agencies' risk. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

40.100 Risk Management — Appropriation (HB 684)

The purpose of this appropriation is to administer a liability insurance program to protect state government and employees from work-related claims, to provide indemnification funds for public officers and public school personnel in case of disability or death, to identify and control risks and hazards to minimize loss, to insure state-owned buildings and property against damage or destruction, to partner with the Department of Labor in administering unemployment claims, and to administer the Workers' Compensation Program.

TOTAL STATE FUNDS	$430,000	$430,000	$430,000
State General Funds	$430,000	$430,000	$430,000
TOTAL AGENCY FUNDS	$1,823,752	$1,823,752	$1,823,752
Intergovernmental Transfers	$1,823,752	$1,823,752	$1,823,752
Intergovernmental Transfers Not Itemized	$1,823,752	$1,823,752	$1,823,752
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$149,739,963	$149,739,963	$149,157,733
State Funds Transfers	$149,739,963	$149,739,963	$149,157,733
State Fund Transfers Not Itemized	$5,455,028	$5,455,028	$5,455,028
Liability Funds	$37,692,570	$37,692,570	$37,692,570
Unemployment Compensation Funds	$4,499,794	$4,499,794	$3,917,564
Workers Compensation Funds	$102,092,571	$102,092,571	$102,092,571
TOTAL PUBLIC FUNDS	$151,993,715	$151,993,715	$151,411,485

State Purchasing — Continuation Budget

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

41.100 State Purchasing — Appropriation (HB 684)

The purpose of this appropriation is to publicize government contract opportunities on the Georgia Procurement Registry; to maintain a comprehensive listing of all agency contracts; to manage bids, Requests For Proposals, and Requests For Quotes; to provide and oversee

Purchasing Cards; to conduct reverse auctions for non-construction goods and services valued above $100,000; to leverage the state's purchasing power in obtaining contracts; to train vendors seeking contract opportunities; and to certify Small and/or Minority Business Vendors.

TOTAL AGENCY FUNDS	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements	$14,559,366	$14,559,366	$14,559,366
Rebates, Refunds, and Reimbursements Not Itemized	$14,559,366	$14,559,366	$14,559,366
TOTAL PUBLIC FUNDS	$14,559,366	$14,559,366	$14,559,366

Surplus Property — Continuation Budget

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$2,180,145	$2,180,145	$2,180,145
Sales and Services	$2,180,145	$2,180,145	$2,180,145
Sales and Services Not Itemized	$2,180,145	$2,180,145	$2,180,145
TOTAL PUBLIC FUNDS	$2,180,145	$2,180,145	$2,180,145

42.100 Surplus Property — Appropriation (HB 684)

The purpose of this appropriation is to reduce cost through maximization of the useful life of state-owned equipment and redistribution of property to state and local governments, qualifying non-profits, and to the public through auction.

TOTAL AGENCY FUNDS	$2,180,145	$2,180,145	$2,180,145
Sales and Services	$2,180,145	$2,180,145	$2,180,145
Sales and Services Not Itemized	$2,180,145	$2,180,145	$2,180,145
TOTAL PUBLIC FUNDS	$2,180,145	$2,180,145	$2,180,145

Administrative Hearings, Office of State — Continuation Budget

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies.

TOTAL STATE FUNDS	$3,262,612	$3,262,612	$3,262,612
State General Funds	$3,262,612	$3,262,612	$3,262,612
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,750,043	$2,750,043	$2,750,043
State Funds Transfers	$2,750,043	$2,750,043	$2,750,043
State Fund Transfers Not Itemized	$2,750,043	$2,750,043	$2,750,043
TOTAL PUBLIC FUNDS	$6,012,655	$6,012,655	$6,012,655

43.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($10,752)	($10,752)	($10,752)

43.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($285)	($285)	($285)

43.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,717	$1,717	$1,717

43.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($23)

43.99 ***SAC**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*
***House**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.*
***Governor**: The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for*

an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

State General Funds	$0	$0	$0

43.100 Administrative Hearings, Office of State — Appropriation (HB 684)

The purpose of this appropriation is to provide an independent forum for the impartial and timely resolution of disputes between the public and state agencies, and to create and provide necessary funding for an independent trial court with concurrent jurisdiction with the Superior Courts of Georgia which will address tax disputes involving the Department of Revenue.

TOTAL STATE FUNDS	$3,253,292	$3,253,292	$3,253,269
State General Funds	$3,253,292	$3,253,292	$3,253,269
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,750,043	$2,750,043	$2,750,043
State Funds Transfers	$2,750,043	$2,750,043	$2,750,043
State Fund Transfers Not Itemized	$2,750,043	$2,750,043	$2,750,043
TOTAL PUBLIC FUNDS	$6,003,335	$6,003,335	$6,003,312

State Treasurer, Office of the — Continuation Budget

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$7,320,072	$7,320,072	$7,320,072
Interest and Investment Income	$5,712,072	$5,712,072	$5,712,072
Interest and Investment Income Not Itemized	$5,712,072	$5,712,072	$5,712,072
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$7,320,072	$7,320,072	$7,320,072

44.100 State Treasurer, Office of the — Appropriation (HB 684)

The purpose of this appropriation is to set cash management policies for state agencies; assist agencies with bank services and accounts; monitor agency deposits and disbursement patterns; to invest funds for state and local entities; to track warrants, fund agency allotments, and pay state debt service; and to manage state revenue collections; and to manage the Path2College 529 Plan.

TOTAL AGENCY FUNDS	$7,320,072	$7,320,072	$7,320,072
Interest and Investment Income	$5,712,072	$5,712,072	$5,712,072
Interest and Investment Income Not Itemized	$5,712,072	$5,712,072	$5,712,072
Rebates, Refunds, and Reimbursements	$145,000	$145,000	$145,000
Rebates, Refunds, and Reimbursements Not Itemized	$145,000	$145,000	$145,000
Sales and Services	$1,463,000	$1,463,000	$1,463,000
Sales and Services Not Itemized	$1,463,000	$1,463,000	$1,463,000
TOTAL PUBLIC FUNDS	$7,320,072	$7,320,072	$7,320,072

Payments to Georgia Technology Authority — Continuation Budget

The purpose of this appropriation is to set direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$0
State General Funds	$0

45.1 *Increase funds for the Broadband Achieving Connectivity Everywhere Act (SB402, 2018 Session).*

State General Funds	$150,000

45.100 Payments to Georgia Technology Authority — Appropriation (HB 684)

The purpose of this appropriation is to set direction for the state's use of technology and promote efficient, secure, and cost-effective delivery of information technology services.

TOTAL STATE FUNDS	$150,000
State General Funds	$150,000
TOTAL PUBLIC FUNDS	$150,000

The Department is authorized to assess state agencies the equivalent of .195% of salaries for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 13: Agriculture, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$48,172,806	$48,172,806	$48,172,806
State General Funds	$48,172,806	$48,172,806	$48,172,806
TOTAL FEDERAL FUNDS	$5,768,157	$5,768,157	$5,768,157
Federal Funds Not Itemized	$5,768,157	$5,768,157	$5,768,157
TOTAL AGENCY FUNDS	$2,241,171	$2,241,171	$2,241,171
Contributions, Donations, and Forfeitures	$705,000	$705,000	$705,000
Contributions, Donations, and Forfeitures Not Itemized	$705,000	$705,000	$705,000
Sales and Services	$1,536,171	$1,536,171	$1,536,171
Sales and Services Not Itemized	$1,536,171	$1,536,171	$1,536,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$56,413,064	$56,413,064	$56,413,064

	Section Total - Final		
TOTAL STATE FUNDS	$48,176,309	$49,418,424	$48,642,937
State General Funds	$48,176,309	$49,418,424	$48,642,937
TOTAL FEDERAL FUNDS	$5,768,157	$5,768,157	$5,768,157
Federal Funds Not Itemized	$5,768,157	$5,768,157	$5,768,157
TOTAL AGENCY FUNDS	$2,241,171	$2,241,171	$2,241,171
Contributions, Donations, and Forfeitures	$705,000	$705,000	$705,000
Contributions, Donations, and Forfeitures Not Itemized	$705,000	$705,000	$705,000
Sales and Services	$1,536,171	$1,536,171	$1,536,171
Sales and Services Not Itemized	$1,536,171	$1,536,171	$1,536,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$56,416,567	$57,658,682	$56,883,195

Athens and Tifton Veterinary Laboratories — Continuation Budget

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,464,688	$3,464,688	$3,464,688
State General Funds	$3,464,688	$3,464,688	$3,464,688
TOTAL PUBLIC FUNDS	$3,464,688	$3,464,688	$3,464,688

46.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$89,299	$89,299	$89,299

46.2 *Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees.*

State General Funds	$10,197	$0	$0

46.100 Athens and Tifton Veterinary Laboratories — Appropriation (HB 684)

The purpose of this appropriation is to provide payment to the Board of Regents for diagnostic laboratory testing, for veterinary consultation and assistance, for disease surveillance, and for outreach to veterinarians, animal industries, and pet owners within the State of Georgia.

TOTAL STATE FUNDS	$3,564,184	$3,553,987	$3,553,987
State General Funds	$3,564,184	$3,553,987	$3,553,987
TOTAL PUBLIC FUNDS	$3,564,184	$3,553,987	$3,553,987

Consumer Protection — Continuation Budget

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and

regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$27,824,221	$27,824,221	$27,824,221
State General Funds	$27,824,221	$27,824,221	$27,824,221
TOTAL FEDERAL FUNDS	$5,708,844	$5,708,844	$5,708,844
Federal Funds Not Itemized	$5,708,844	$5,708,844	$5,708,844
TOTAL AGENCY FUNDS	$1,830,000	$1,830,000	$1,830,000
Contributions, Donations, and Forfeitures	$705,000	$705,000	$705,000
Contributions, Donations, and Forfeitures Not Itemized	$705,000	$705,000	$705,000
Sales and Services	$1,125,000	$1,125,000	$1,125,000
Sales and Services Not Itemized	$1,125,000	$1,125,000	$1,125,000
TOTAL PUBLIC FUNDS	$35,363,065	$35,363,065	$35,363,065

47.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,252	$1,252	$1,252

47.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($62,913)	($62,913)	($62,913)

47.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($4,146)	($4,146)	($4,146)

47.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($21,513)	($21,513)	($21,513)

47.5 *Transfer funds for personnel ($778,827) and associated operations ($207,793) for eight information technology positions from the Consumer Protection program to the Departmental Administration (DOA) program.*

State General Funds	($986,620)	($986,620)	($986,620)

47.6 *Increase funds for personnel to annualize 11 positions.*

State General Funds		$149,412	$149,412

47.100 Consumer Protection — Appropriation (HB 684)

The purpose of this appropriation is to provide for public health and safety by monitoring, inspecting and regulating the cultivation, processing, and production of livestock, meat, poultry, and other food products; by inspecting establishments that sell food for offsite consumption, food warehouses, wholesale and mobile meat and seafood vendors, dairy farms, and food banks; by certifying organic products, shellfish, and bottled water; by monitoring, inspecting, and regulating the companion animal, bird, and equine industries (including reports of abuse by private owners); by monitoring, inspecting, and regulating the plant and apiary industries including performing phytosanitary inspections; by monitoring, inspecting, and regulating the pesticide and wood treatment industries; and by monitoring, inspecting, and regulating animal feed, pet food, and grains. The purpose of this appropriation is also to ensure accurate commercial transactions by monitoring, inspecting, and regulating weights and measures and fuel sales.

TOTAL STATE FUNDS	$26,750,281	$26,899,693	$26,899,693
State General Funds	$26,750,281	$26,899,693	$26,899,693
TOTAL FEDERAL FUNDS	$5,708,844	$5,708,844	$5,708,844
Federal Funds Not Itemized	$5,708,844	$5,708,844	$5,708,844
TOTAL AGENCY FUNDS	$1,830,000	$1,830,000	$1,830,000
Contributions, Donations, and Forfeitures	$705,000	$705,000	$705,000
Contributions, Donations, and Forfeitures Not Itemized	$705,000	$705,000	$705,000
Sales and Services	$1,125,000	$1,125,000	$1,125,000
Sales and Services Not Itemized	$1,125,000	$1,125,000	$1,125,000
TOTAL PUBLIC FUNDS	$34,289,125	$34,438,537	$34,438,537

Departmental Administration (DOA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$4,904,386	$4,904,386	$4,904,386
State General Funds	$4,904,386	$4,904,386	$4,904,386
TOTAL PUBLIC FUNDS	$4,904,386	$4,904,386	$4,904,386

48.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($11,531)	($11,531)	($11,531)

		Governor	House	SAC
48.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($760)	($760)	($760)
48.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($3,943)	($3,943)	($3,943)
48.4	*Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		($3,541)	($3,541)	($3,541)
48.5	*Transfer funds for personnel ($778,827) and associated operations ($207,793) for eight information technology positions from the Consumer Protection program to the Departmental Administration (DOA) program.*			
State General Funds		$986,620	$986,620	$986,620
48.6	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$2,921

48.100 Departmental Administration (DOA) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$5,871,231	$5,871,231	$5,874,152
State General Funds	$5,871,231	$5,871,231	$5,874,152
TOTAL PUBLIC FUNDS	$5,871,231	$5,871,231	$5,874,152

Marketing and Promotion — Continuation Budget

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

TOTAL STATE FUNDS	$6,043,246	$6,043,246	$6,043,246
State General Funds	$6,043,246	$6,043,246	$6,043,246
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,685,347	$6,685,347	$6,685,347

49.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($8,657)	($8,657)	($8,657)
49.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($570)	($570)	($570)
49.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($2,960)	($2,960)	($2,960)
49.4	*Increase funds for an international trade representative position and a domestic trade representative position to increase Georgia agriculture exports. (S:Increase funds for a domestic trade representative)*			
State General Funds			$253,200	$81,455
49.5	*Increase funds for a business analyst position.*			
State General Funds			$80,500	$80,500
49.6	*Increase funds for four positions for the Center for Agriculture Business Development. (S:Develop a plan to implement the Center for Agriculture Business Development, including details on all staffing and funding requirements)*			
State General Funds			$444,200	$0
49.7	*Increase funds to market Georgia agriculture products as recommended by the House Rural Development Council.*			
State General Funds			$325,000	$162,500

49.100 Marketing and Promotion — Appropriation (HB 684)

The purpose of this appropriation is to manage the state's farmers markets, to promote Georgia's agricultural products domestically and internationally, to administer relevant certification marks, to provide poultry and livestock commodity data, to administer surety bonds, to provide information to the public, and to publish the Market Bulletin.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,031,059	$7,133,959	$6,355,514
State General Funds	$6,031,059	$7,133,959	$6,355,514
TOTAL AGENCY FUNDS	$411,171	$411,171	$411,171
Sales and Services	$411,171	$411,171	$411,171
Sales and Services Not Itemized	$411,171	$411,171	$411,171
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$230,930	$230,930	$230,930
State Funds Transfers	$230,930	$230,930	$230,930
State Fund Transfers Not Itemized	$230,930	$230,930	$230,930
TOTAL PUBLIC FUNDS	$6,673,160	$7,776,060	$6,997,615

Poultry Veterinary Diagnostic Labs — Continuation Budget

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,911,399	$2,911,399	$2,911,399
State General Funds	$2,911,399	$2,911,399	$2,911,399
TOTAL PUBLIC FUNDS	$2,911,399	$2,911,399	$2,911,399

50.100 Poultry Veterinary Diagnostic Labs — Appropriation (HB 684)

The purpose of this appropriation is to pay for operation of the Poultry Diagnostic Veterinary Labs, which conduct disease diagnoses and monitoring.

TOTAL STATE FUNDS	$2,911,399	$2,911,399	$2,911,399
State General Funds	$2,911,399	$2,911,399	$2,911,399
TOTAL PUBLIC FUNDS	$2,911,399	$2,911,399	$2,911,399

Payments to Georgia Agricultural Exposition Authority — Continuation Budget

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$1,001,346	$1,001,346	$1,001,346
State General Funds	$1,001,346	$1,001,346	$1,001,346
TOTAL PUBLIC FUNDS	$1,001,346	$1,001,346	$1,001,346

51.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,500)	($1,500)	($1,500)

51.2 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$146	$146	$146

51.3 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$69

51.100 Payments to Georgia Agricultural Exposition Authority — Appropriation (HB 684)

The purpose of this appropriation is to reduce the rates charged by the Georgia Agricultural Exposition Authority for youth and livestock events.

TOTAL STATE FUNDS	$999,992	$999,992	$1,000,061
State General Funds	$999,992	$999,992	$1,000,061
TOTAL PUBLIC FUNDS	$999,992	$999,992	$1,000,061

State Soil and Water Conservation Commission — Continuation Budget

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they

comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$2,023,520	$2,023,520	$2,023,520
State General Funds	$2,023,520	$2,023,520	$2,023,520
TOTAL FEDERAL FUNDS	$59,313	$59,313	$59,313
Federal Funds Not Itemized	$59,313	$59,313	$59,313
TOTAL PUBLIC FUNDS	$2,082,833	$2,082,833	$2,082,833

52.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,550)	($4,550)	($4,550)

52.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$413	$413	$413

52.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($11,342)	($11,342)	($11,342)

52.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,490	$2,490	$2,490

52.5 *Increase funds for information technology to establish secure email addresses for state employees and district supervisors.*

State General Funds	$37,632	$37,632	$37,632

52.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($32)

52.100 State Soil and Water Conservation Commission — Appropriation (HB 684)

The purpose of this appropriation is to protect, conserve, and improve the soil and water resources of the State of Georgia; conserve ground and surface water in Georgia by increasing the uniformity and efficiency of agricultural water irrigation systems, by installing meters on sites with permits for agricultural use to obtain data on agricultural water usage, and by administering the use of federal funds to construct and renovate agricultural water catchments; inspect, maintain and provide assistance to owners of USDA flood control structures so that they comply with the state Safe Dams Act; and to provide funds for planning and research on water management, erosion and sedimentation control.

TOTAL STATE FUNDS	$2,048,163	$2,048,163	$2,048,131
State General Funds	$2,048,163	$2,048,163	$2,048,131
TOTAL FEDERAL FUNDS	$59,313	$59,313	$59,313
Federal Funds Not Itemized	$59,313	$59,313	$59,313
TOTAL PUBLIC FUNDS	$2,107,476	$2,107,476	$2,107,444

Section 14: Banking and Finance, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,294,660	$13,294,660	$13,294,660
State General Funds	$13,294,660	$13,294,660	$13,294,660
TOTAL PUBLIC FUNDS	$13,294,660	$13,294,660	$13,294,660

Section Total - Final

TOTAL STATE FUNDS	$13,289,748	$13,289,748	$13,293,071
State General Funds	$13,289,748	$13,289,748	$13,293,071
TOTAL PUBLIC FUNDS	$13,289,748	$13,289,748	$13,293,071

Departmental Administration (DBF) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,833,525	$2,833,525	$2,833,525
State General Funds	$2,833,525	$2,833,525	$2,833,525
TOTAL PUBLIC FUNDS	$2,833,525	$2,833,525	$2,833,525

53.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,134)	($1,134)	($1,134)

53.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($97)	($97)	($97)

53.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($6,702)	($6,702)	($6,702)

53.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$7,786	$7,786	$7,786

53.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$3,323

53.100 Departmental Administration (DBF) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all department programs.

TOTAL STATE FUNDS	$2,833,378	$2,833,378	$2,836,701
State General Funds	$2,833,378	$2,833,378	$2,836,701
TOTAL PUBLIC FUNDS	$2,833,378	$2,833,378	$2,836,701

Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,132,200	$8,132,200	$8,132,200
State General Funds	$8,132,200	$8,132,200	$8,132,200
TOTAL PUBLIC FUNDS	$8,132,200	$8,132,200	$8,132,200

54.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,475)	($3,475)	($3,475)

54.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($296)	($296)	($296)

54.100 Financial Institution Supervision — Appropriation (HB 684)

The purpose of this appropriation is to examine and regulate depository financial institutions, state-chartered banks, trust companies, credit unions, bank holding companies, and international banking organizations; to track performance of financial service providers operating in Georgia, to monitor industry trends, respond to negative trends, and establish operating guidelines; and to collaborate with law enforcement, federal regulators, and other regulatory agencies on examination findings.

TOTAL STATE FUNDS	$8,128,429	$8,128,429	$8,128,429
State General Funds	$8,128,429	$8,128,429	$8,128,429
TOTAL PUBLIC FUNDS	$8,128,429	$8,128,429	$8,128,429

Non-Depository Financial Institution Supervision — Continuation Budget

The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.

TOTAL STATE FUNDS	$2,328,935	$2,328,935	$2,328,935
State General Funds	$2,328,935	$2,328,935	$2,328,935
TOTAL PUBLIC FUNDS	$2,328,935	$2,328,935	$2,328,935

55.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($916)	($916)	($916)

55.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($78)	($78)	($78)

55.100 Non-Depository Financial Institution Supervision			Appropriation (HB 684)
The purpose of this appropriation is to protect consumers from unfair, deceptive, or fraudulent residential mortgage lending practices and money service businesses, protect consumers by licensing, regulating, and enforcing applicable laws and regulations, and provide efficient and flexible application, registrations, and notification procedures for non-depository financial institutions.			
TOTAL STATE FUNDS	$2,327,941	$2,327,941	$2,327,941
State General Funds	$2,327,941	$2,327,941	$2,327,941
TOTAL PUBLIC FUNDS	$2,327,941	$2,327,941	$2,327,941

Section 15: Behavioral Health and Developmental Disabilities, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,096,247,908	$1,096,247,908	$1,096,247,908
State General Funds	$1,085,992,770	$1,085,992,770	$1,085,992,770
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,269,105,914	$1,269,105,914	$1,269,105,914

Section Total - Final

TOTAL STATE FUNDS	$1,146,810,505	$1,146,815,900	$1,155,269,184
State General Funds	$1,136,555,367	$1,136,560,762	$1,145,014,046
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$144,666,334	$144,666,334	$144,666,334
Federal Funds Not Itemized	$5,081,397	$5,081,397	$5,081,397
Community Mental Health Services Block Grant CFDA93.958	$14,163,709	$14,163,709	$14,163,709
Medical Assistance Program CFDA93.778	$25,361,291	$25,361,291	$25,361,291
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$47,482,075	$47,482,075	$47,482,075
Social Services Block Grant CFDA93.667	$40,481,142	$40,481,142	$40,481,142
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$25,771,962	$25,771,962	$25,771,962
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$257,036	$257,036	$257,036
Rebates, Refunds, and Reimbursements Not Itemized	$257,036	$257,036	$257,036
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$24,646,902	$24,646,902	$24,646,902
Sales and Services Not Itemized	$24,646,902	$24,646,902	$24,646,902
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$1,319,668,511	$1,319,673,906	$1,328,127,190

Adult Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$45,531,362	$45,531,362	$45,531,362
State General Funds	$45,531,362	$45,531,362	$45,531,362
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$90,220,496	$90,220,496	$90,220,496

56.1 *Increase funds to create a substance abuse and recovery block grant program.*

State General Funds $4,000,000

56.2 *Increase funds to establish and launch a Neonatal Intensive Care Unit Peer Recovery Coaching Program.*

State General Funds $500,000

56.100 Adult Addictive Diseases Services — Appropriation (HB 684)

The purpose of this appropriation is to provide a continuum of programs, services and supports for adults who abuse alcohol and other drugs, have a chemical dependency and who need assistance for compulsive gambling.

TOTAL STATE FUNDS	$45,531,362	$45,531,362	$50,031,362
State General Funds	$45,531,362	$45,531,362	$50,031,362
TOTAL FEDERAL FUNDS	$44,254,231	$44,254,231	$44,254,231
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$29,607,511	$29,607,511	$29,607,511
Social Services Block Grant CFDA93.667	$2,500,000	$2,500,000	$2,500,000
Temporary Assistance for Needy Families	$12,096,720	$12,096,720	$12,096,720
Temporary Assistance for Needy Families Grant CFDA93.558	$12,096,720	$12,096,720	$12,096,720
TOTAL AGENCY FUNDS	$434,903	$434,903	$434,903
Intergovernmental Transfers	$200,000	$200,000	$200,000
Intergovernmental Transfers Not Itemized	$200,000	$200,000	$200,000
Rebates, Refunds, and Reimbursements	$234,903	$234,903	$234,903
Rebates, Refunds, and Reimbursements Not Itemized	$234,903	$234,903	$234,903
TOTAL PUBLIC FUNDS	$90,220,496	$90,220,496	$94,720,496

Adult Developmental Disabilities Services — Continuation Budget

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$340,426,629	$340,426,629	$340,426,629
State General Funds	$330,171,491	$330,171,491	$330,171,491
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$396,367,382	$396,367,382	$396,367,382

57.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds $153,024 $153,024 $153,024

57.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds ($334,146) ($334,146) ($334,146)

		Governor	House	SAC
57.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($80,210)	($80,210)	($80,210)
57.4	*Increase funds for 125 additional slots for the New Options Waiver (NOW) and the Comprehensive Supports Waiver Program (COMP) for the intellectually and developmentally disabled.*			
State General Funds		$3,138,073	$3,138,073	$3,138,073
57.5	*Increase funds to annualize the cost of 250 New Options Waivers (NOW) and Comprehensive Supports Waiver Program (COMP) slots for the intellectually and developmentally disabled to meet the requirements of the Department of Justice (DOJ) Settlement Agreement.*			
State General Funds		$6,054,113	$6,054,113	$6,054,113
57.6	*Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*			
State General Funds		$3,409,527	$3,409,527	$3,409,527
57.7	*Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees.*			
State General Funds		$20,216	$0	$0
57.8	*Reduce funds for the Georgia Options program.*			
State General Funds				($100,000)
57.9	*Increase funds for the Albany Advocacy Resource Center.*			
State General Funds				$220,000
57.10	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$79,980

57.100 Adult Developmental Disabilities Services — Appropriation (HB 684)

The purpose of this appropriation is to promote independence of adults with significant development disabilities through institutional care, community support and respite, job readiness, training, and a crisis and access line.

TOTAL STATE FUNDS	$352,787,226	$352,767,010	$352,966,990
State General Funds	$342,532,088	$342,511,872	$342,711,852
Tobacco Settlement Funds	$10,255,138	$10,255,138	$10,255,138
TOTAL FEDERAL FUNDS	$42,980,753	$42,980,753	$42,980,753
Medical Assistance Program CFDA93.778	$12,336,582	$12,336,582	$12,336,582
Social Services Block Grant CFDA93.667	$30,644,171	$30,644,171	$30,644,171
TOTAL AGENCY FUNDS	$12,960,000	$12,960,000	$12,960,000
Sales and Services	$12,960,000	$12,960,000	$12,960,000
Sales and Services Not Itemized	$12,960,000	$12,960,000	$12,960,000
TOTAL PUBLIC FUNDS	$408,727,979	$408,707,763	$408,907,743

Adult Forensic Services — Continuation Budget

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$98,625,855	$98,625,855	$98,625,855
State General Funds	$98,625,855	$98,625,855	$98,625,855
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$98,652,355	$98,652,355	$98,652,355

58.1	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$3,635	$3,635	$3,635
58.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($1,985)	($1,985)	($1,985)
58.3	*Increase funds for the operation of the 40 bed forensic unit at Georgia Regional Hospital in Atlanta.*			
State General Funds		$2,212,611	$2,212,611	$2,212,611
58.4	*Increase funds for one community integration home.*			
State General Funds		$433,080	$433,080	$433,080

58.100 Adult Forensic Services — Appropriation (HB 684)

The purpose of this appropriation is to provide psychological evaluations of defendants, mental health screening and evaluations, inpatient mental health treatment, competency remediation, forensic evaluation services, and supportive housing for forensic consumers.

TOTAL STATE FUNDS	$101,273,196	$101,273,196	$101,273,196
State General Funds	$101,273,196	$101,273,196	$101,273,196
TOTAL AGENCY FUNDS	$26,500	$26,500	$26,500
Sales and Services	$26,500	$26,500	$26,500
Sales and Services Not Itemized	$26,500	$26,500	$26,500
TOTAL PUBLIC FUNDS	$101,299,696	$101,299,696	$101,299,696

Adult Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$385,793,209	$385,793,209	$385,793,209
State General Funds	$385,793,209	$385,793,209	$385,793,209
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095
Sales and Services Not Itemized	$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS	$398,742,257	$398,742,257	$398,742,257

59.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,773	$1,773	$1,773

59.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($117,289)	($117,289)	($117,289)

59.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($95,423)	($95,423)	($95,423)

59.4 *Increase funds for one Behavioral Health Crisis Center to begin operations January 2019. (H:Increase funds for one Behavioral Health Crisis Center)(S:Increase funds for one Behavioral Health Crisis Center in a rural area to begin operations January 2019 and one Behavioral Health Crisis Center in a metropolitan area to begin operations January 2019)*

State General Funds	$3,000,000	$3,000,000	$6,000,000

59.5 *Increase funds for mental health consumers in community settings to comply with the Department of Justice (DOJ) Settlement Agreement.*

State General Funds	$5,721,600	$5,721,600	$5,721,600

59.6 *Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*

State General Funds	$839,821	$839,821	$839,821

59.7 *Increase funds for St. Joseph's Mercy Care Indigent Services.*

State General Funds			$500,000

59.8 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$90,613

59.100 Adult Mental Health Services — Appropriation (HB 684)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to facilitate rehabilitation and recovery for adults with mental illnesses.

TOTAL STATE FUNDS	$395,143,691	$395,143,691	$398,734,304
State General Funds	$395,143,691	$395,143,691	$398,734,304
TOTAL FEDERAL FUNDS	$11,858,953	$11,858,953	$11,858,953
Federal Funds Not Itemized	$3,062,355	$3,062,355	$3,062,355
Community Mental Health Services Block Grant CFDA93.958	$6,726,178	$6,726,178	$6,726,178
Medical Assistance Program CFDA93.778	$2,070,420	$2,070,420	$2,070,420
TOTAL AGENCY FUNDS	$1,090,095	$1,090,095	$1,090,095
Sales and Services	$1,090,095	$1,090,095	$1,090,095

		Governor	House	SAC
Sales and Services Not Itemized		$1,090,095	$1,090,095	$1,090,095
TOTAL PUBLIC FUNDS		$408,092,739	$408,092,739	$411,683,352

Child and Adolescent Addictive Diseases Services — Continuation Budget

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$3,307,854	$3,307,854	$3,307,854
State General Funds	$3,307,854	$3,307,854	$3,307,854
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$11,236,003	$11,236,003	$11,236,003

60.1 *Increase funds to prevent opioid abuse as recommended by the Commission on Children's Mental Health.*

State General Funds	$790,801	$790,801	$790,801

60.100 Child and Adolescent Addictive Diseases Services — Appropriation (HB 684)

The purpose of this appropriation is to provide services to children and adolescents for the safe withdrawal from abused substances and promote a transition to productive living.

TOTAL STATE FUNDS	$4,098,655	$4,098,655	$4,098,655
State General Funds	$4,098,655	$4,098,655	$4,098,655
TOTAL FEDERAL FUNDS	$7,928,149	$7,928,149	$7,928,149
Medical Assistance Program CFDA93.778	$50,000	$50,000	$50,000
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$7,878,149	$7,878,149	$7,878,149
TOTAL PUBLIC FUNDS	$12,026,804	$12,026,804	$12,026,804

Child and Adolescent Developmental Disabilities — Continuation Budget

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$9,011,788	$9,011,788	$9,011,788
State General Funds	$9,011,788	$9,011,788	$9,011,788
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$12,600,480	$12,600,480	$12,600,480

61.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$79	$79	$79

61.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($43)	($43)	($43)

61.3 *Increase funds for crisis services for children under 21 who are diagnosed as autistic.*

State General Funds	$5,922,917	$5,922,917	$5,922,917

61.4 *Utilize $266,119 in existing funds for telehealth services and three positions for behavioral health services for children under 21 who are diagnosed as autistic (Total Funds: $383,288). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

61.5 *Increase funds for the Matthew Reardon Center for Autism.*

State General Funds		$125,000	$200,000

61.100 Child and Adolescent Developmental Disabilities — Appropriation (HB 684)

The purpose of this appropriation is to provide evaluation, residential, support, and education services to promote independence for children and adolescents with developmental disabilities.

TOTAL STATE FUNDS	$14,934,741	$15,059,741	$15,134,741
State General Funds	$14,934,741	$15,059,741	$15,134,741
TOTAL FEDERAL FUNDS	$3,588,692	$3,588,692	$3,588,692
Medical Assistance Program CFDA93.778	$3,588,692	$3,588,692	$3,588,692
TOTAL PUBLIC FUNDS	$18,523,433	$18,648,433	$18,723,433

Child and Adolescent Forensic Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,510,580	$6,510,580	$6,510,580
State General Funds	$6,510,580	$6,510,580	$6,510,580
TOTAL PUBLIC FUNDS	$6,510,580	$6,510,580	$6,510,580

62.100 Child and Adolescent Forensic Services — Appropriation (HB 684)

The purpose of this appropriation is to provide evaluation, treatment and residential services to children and adolescents clients referred by Georgia's criminal justice or corrections system.

TOTAL STATE FUNDS	$6,510,580	$6,510,580	$6,510,580
State General Funds	$6,510,580	$6,510,580	$6,510,580
TOTAL PUBLIC FUNDS	$6,510,580	$6,510,580	$6,510,580

Child and Adolescent Mental Health Services — Continuation Budget

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$50,298,582	$50,298,582	$50,298,582
State General Funds	$50,298,582	$50,298,582	$50,298,582
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$60,708,097	$60,708,097	$60,708,097

63.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$215	$215	$215

63.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($118)	($118)	($118)

63.3 *Increase funds for one-time funding for crisis respite services as recommended by the Commission on Children's Mental Health.*

State General Funds	$84,000	$84,000	$84,000

63.4 *Increase funds for crisis services as recommended by the Commission on Children's Mental Health.*

State General Funds	$10,316,198	$10,316,198	$10,316,198

63.5 *Increase funds for the school-based Georgia Apex Program (GAP) for an additional 13 grants as recommended by the Commission on Children's Mental Health.*

State General Funds	$4,290,000	$4,290,000	$4,290,000

63.6 *Increase funds for one-time funding for telemedicine services as recommended by the Commission on Children's Mental Health.*

State General Funds	$150,000	$150,000	$150,000

63.7 *Increase funds for telemedicine services as recommended by the Commission on Children's Mental Health.*

State General Funds	$232,500	$232,500	$232,500

63.8 *Increase funds for suicide prevention as recommended by the Commission on Children's Mental Health.*

State General Funds	$1,092,000	$1,092,000	$1,092,000

63.9 *Increase funds for high fidelity wraparound services training as recommended by the Commission on Children's Mental Health.*

State General Funds	$610,545	$610,545	$610,545

63.10 *Increase funds for supported employment and education assistance for an additional 500 young adults at the rate of $6,120 per year as recommended by the Commission on Children's Mental Health. (H and S:Increase funds to plan and implement supported employment and education assistance for an additional 500 young adults at the rate of $6,120 per year effective January 1, 2019)*

State General Funds	$3,060,000	$1,530,000	$1,530,000

63.11 *Increase funds for the development and statewide availability of a mental health crisis services and suicide prevention mobile application in coordination with the Georgia Crisis and Access hotline.*

State General Funds		$1,416,611	$831,073

63.100 Child and Adolescent Mental Health Services — Appropriation (HB 684)

The purpose of this appropriation is to provide evaluation, treatment, crisis stabilization, and residential services to children and adolescents with mental illness.

TOTAL STATE FUNDS	$70,133,922	$70,020,533	$69,434,995
State General Funds	$70,133,922	$70,020,533	$69,434,995
TOTAL FEDERAL FUNDS	$10,324,515	$10,324,515	$10,324,515
Community Mental Health Services Block Grant CFDA93.958	$7,437,531	$7,437,531	$7,437,531
Medical Assistance Program CFDA93.778	$2,886,984	$2,886,984	$2,886,984
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Sales and Services	$85,000	$85,000	$85,000
Sales and Services Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$80,543,437	$80,430,048	$79,844,510

Departmental Administration (DBHDD) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$38,659,933	$38,659,933	$38,659,933
State General Funds	$38,659,933	$38,659,933	$38,659,933
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$50,397,650	$50,397,650	$50,397,650

64.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,270	$1,270	$1,270

64.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($693)	($693)	($693)

64.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($216,429)	($216,429)	($216,429)

64.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($123,343)	($123,343)	($123,343)

64.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$173,229

64.100 Departmental Administration (DBHDD) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for all mental health, developmental disabilities and addictive diseases programs of the department.

TOTAL STATE FUNDS	$38,320,738	$38,320,738	$38,493,967
State General Funds	$38,320,738	$38,320,738	$38,493,967
TOTAL FEDERAL FUNDS	$11,715,584	$11,715,584	$11,715,584
Medical Assistance Program CFDA93.778	$4,378,613	$4,378,613	$4,378,613
Social Services Block Grant CFDA93.667	$7,336,971	$7,336,971	$7,336,971
TOTAL AGENCY FUNDS	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements	$22,133	$22,133	$22,133
Rebates, Refunds, and Reimbursements Not Itemized	$22,133	$22,133	$22,133
TOTAL PUBLIC FUNDS	$50,058,455	$50,058,455	$50,231,684

Direct Care Support Services — Continuation Budget

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$116,977,011	$116,977,011	$116,977,011
State General Funds	$116,977,011	$116,977,011	$116,977,011
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$130,550,052	$130,550,052	$130,550,052

65.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$2,809	$2,809	$2,809

65.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$3,573	$3,573	$3,573

65.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,951)	($1,951)	($1,951)

65.100 Direct Care Support Services — Appropriation (HB 684)

The purpose of this appropriation is to operate five state-owned and operated hospitals.

TOTAL STATE FUNDS	$116,981,442	$116,981,442	$116,981,442
State General Funds	$116,981,442	$116,981,442	$116,981,442
TOTAL AGENCY FUNDS	$11,153,331	$11,153,331	$11,153,331
Royalties and Rents	$668,024	$668,024	$668,024
Royalties and Rents Not Itemized	$668,024	$668,024	$668,024
Sales and Services	$10,485,307	$10,485,307	$10,485,307
Sales and Services Not Itemized	$10,485,307	$10,485,307	$10,485,307
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,419,710	$2,419,710	$2,419,710
State Funds Transfers	$2,419,710	$2,419,710	$2,419,710
State Fund Transfers Not Itemized	$2,357,130	$2,357,130	$2,357,130
Agency to Agency Contracts	$62,580	$62,580	$62,580
TOTAL PUBLIC FUNDS	$130,554,483	$130,554,483	$130,554,483

Substance Abuse Prevention — Continuation Budget

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$236,479	$236,479	$236,479
State General Funds	$236,479	$236,479	$236,479
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,232,894	$10,232,894	$10,232,894

66.100 Substance Abuse Prevention — Appropriation (HB 684)

The purpose of this appropriation is to promote the health and well-being of children, youth, families and communities through preventing the use and/or abuse of alcohol, tobacco and drugs.

TOTAL STATE FUNDS	$236,479	$236,479	$236,479
State General Funds	$236,479	$236,479	$236,479
TOTAL FEDERAL FUNDS	$9,996,415	$9,996,415	$9,996,415
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$9,996,415	$9,996,415	$9,996,415
TOTAL PUBLIC FUNDS	$10,232,894	$10,232,894	$10,232,894

Developmental Disabilities, Georgia Council on — Continuation Budget

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$75,821	$75,821	$75,821
State General Funds	$75,821	$75,821	$75,821
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,094,863	$2,094,863	$2,094,863

67.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($10,131)	($10,131)	($10,131)

67.2 *Increase funds for an agricultural careers summer camp for youth with disabilities.*

State General Funds		$14,000	$14,000

67.3 *Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program.*

State General Funds			$500,000

67.100 Developmental Disabilities, Georgia Council on — Appropriation (HB 684)

The purpose of this appropriation is to promote quality services and support for people with developmental disabilities and their families.

TOTAL STATE FUNDS	$65,690	$79,690	$579,690
State General Funds	$65,690	$79,690	$579,690
TOTAL FEDERAL FUNDS	$2,019,042	$2,019,042	$2,019,042
Federal Funds Not Itemized	$2,019,042	$2,019,042	$2,019,042
TOTAL PUBLIC FUNDS	$2,084,732	$2,098,732	$2,598,732

Sexual Offender Review Board — Continuation Budget

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$792,805	$792,805	$792,805
State General Funds	$792,805	$792,805	$792,805
TOTAL PUBLIC FUNDS	$792,805	$792,805	$792,805

68.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($22)	($22)	($22)

68.100 Sexual Offender Review Board — Appropriation (HB 684)

The purpose of this appropriation is to protect Georgia's children by identifying convicted sexual offenders that present the greatest risk of sexually reoffending.

TOTAL STATE FUNDS	$792,783	$792,783	$792,783
State General Funds	$792,783	$792,783	$792,783
TOTAL PUBLIC FUNDS	$792,783	$792,783	$792,783

Section 16: Community Affairs, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$72,720,610	$72,720,610	$72,720,610
State General Funds	$72,720,610	$72,720,610	$72,720,610
TOTAL FEDERAL FUNDS	$183,720,001	$183,720,001	$183,720,001
Federal Funds Not Itemized	$183,720,001	$183,720,001	$183,720,001
TOTAL AGENCY FUNDS	$17,147,250	$17,147,250	$17,147,250
Reserved Fund Balances	$515,020	$515,020	$515,020
Reserved Fund Balances Not Itemized	$515,020	$515,020	$515,020
Intergovernmental Transfers	$15,108,386	$15,108,386	$15,108,386
Intergovernmental Transfers Not Itemized	$15,108,386	$15,108,386	$15,108,386
Sales and Services	$1,523,844	$1,523,844	$1,523,844
Sales and Services Not Itemized	$1,523,844	$1,523,844	$1,523,844
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$58,933	$58,933	$58,933
State Funds Transfers	$58,933	$58,933	$58,933

	Governor	House	SAC
Agency to Agency Contracts	$58,933	$58,933	$58,933
TOTAL PUBLIC FUNDS	$273,646,794	$273,646,794	$273,646,794

Section Total - Final

TOTAL STATE FUNDS	$75,987,928	$75,942,928	$78,989,379
State General Funds	$75,987,928	$75,942,928	$78,989,379
TOTAL FEDERAL FUNDS	$183,720,001	$183,720,001	$183,720,001
Federal Funds Not Itemized	$183,720,001	$183,720,001	$183,720,001
TOTAL AGENCY FUNDS	$17,147,250	$17,147,250	$17,147,250
Reserved Fund Balances	$515,020	$515,020	$515,020
Reserved Fund Balances Not Itemized	$515,020	$515,020	$515,020
Intergovernmental Transfers	$15,108,386	$15,108,386	$15,108,386
Intergovernmental Transfers Not Itemized	$15,108,386	$15,108,386	$15,108,386
Sales and Services	$1,523,844	$1,523,844	$1,523,844
Sales and Services Not Itemized	$1,523,844	$1,523,844	$1,523,844
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$58,933	$58,933	$58,933
State Funds Transfers	$58,933	$58,933	$58,933
Agency to Agency Contracts	$58,933	$58,933	$58,933
TOTAL PUBLIC FUNDS	$276,914,112	$276,869,112	$279,915,563

Building Construction — Continuation Budget

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$258,702	$258,702	$258,702
State General Funds	$258,702	$258,702	$258,702
TOTAL AGENCY FUNDS	$197,823	$197,823	$197,823
Sales and Services	$197,823	$197,823	$197,823
Sales and Services Not Itemized	$197,823	$197,823	$197,823
TOTAL PUBLIC FUNDS	$456,525	$456,525	$456,525

69.100 Building Construction — Appropriation (HB 684)

The purpose of this appropriation is to maintain up-to-date minimum building construction standards for all new structures built in the state; to inspect factory built (modular) buildings to ensure Georgia's minimum construction codes are met; to review proposed enhancements to local government construction codes; and to provide professional training to building inspectors and builders on Georgia's construction codes.

TOTAL STATE FUNDS	$258,702	$258,702	$258,702
State General Funds	$258,702	$258,702	$258,702
TOTAL AGENCY FUNDS	$197,823	$197,823	$197,823
Sales and Services	$197,823	$197,823	$197,823
Sales and Services Not Itemized	$197,823	$197,823	$197,823
TOTAL PUBLIC FUNDS	$456,525	$456,525	$456,525

Coordinated Planning — Continuation Budget

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$4,024,780	$4,024,780	$4,024,780
State General Funds	$4,024,780	$4,024,780	$4,024,780
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL PUBLIC FUNDS	$4,267,283	$4,267,283	$4,267,283

70.1 *Eliminate funds for one-time funding for Coastal Regional Commission of Georgia grants for coastal infrastructure.*

State General Funds	($100,000)	($100,000)	$0

70.2 *Reduce funds for the Atlanta Regional Commission.*

State General Funds		($200,000)	($150,000)

70.100 Coordinated Planning — Appropriation (HB 684)

The purpose of this appropriation is to ensure that county and city governments meet the requirements of the Georgia Planning Act of 1989 by establishing standards and procedures for comprehensive plans and reviewing plans submitted by local governments; to provide training and assistance to local governments in completing comprehensive plans for quality growth by offering mapping and Geographical Information System (GIS) services, online planning tools, and resource teams, and funding the regional planning efforts of Regional Commissions; and to provide annexation reports from Georgia cities to the U.S. Census Bureau.

TOTAL STATE FUNDS	$3,924,780	$3,724,780	$3,874,780
State General Funds	$3,924,780	$3,724,780	$3,874,780
TOTAL FEDERAL FUNDS	$242,503	$242,503	$242,503
Federal Funds Not Itemized	$242,503	$242,503	$242,503
TOTAL PUBLIC FUNDS	$4,167,283	$3,967,283	$4,117,283

Departmental Administration (DCA) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,460,957	$1,460,957	$1,460,957
State General Funds	$1,460,957	$1,460,957	$1,460,957
TOTAL FEDERAL FUNDS	$3,270,989	$3,270,989	$3,270,989
Federal Funds Not Itemized	$3,270,989	$3,270,989	$3,270,989
TOTAL AGENCY FUNDS	$3,323,852	$3,323,852	$3,323,852
Reserved Fund Balances	$119,179	$119,179	$119,179
Reserved Fund Balances Not Itemized	$119,179	$119,179	$119,179
Intergovernmental Transfers	$3,079,268	$3,079,268	$3,079,268
Intergovernmental Transfers Not Itemized	$3,079,268	$3,079,268	$3,079,268
Sales and Services	$125,405	$125,405	$125,405
Sales and Services Not Itemized	$125,405	$125,405	$125,405
TOTAL PUBLIC FUNDS	$8,055,798	$8,055,798	$8,055,798

71.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,973)	($1,973)	($1,973)

71.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,294)	($1,294)	($1,294)

71.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($4,147)	($4,147)	($4,147)

71.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($268)	($268)	($268)

71.5 *Eliminate funds for one-time funding for the Martin Luther King Jr. Advisory Council. (S:Reduce funds for the Martin Luther King Jr. Advisory Council)*

State General Funds	($50,000)	($50,000)	($25,000)

71.6 *Increase funds for one downtown development attorney as recommended by the House Rural Development Council.*

State General Funds		$130,000	$0

71.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$1,451

71.100 Departmental Administration (DCA) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$1,403,275	$1,533,275	$1,429,726
State General Funds	$1,403,275	$1,533,275	$1,429,726
TOTAL FEDERAL FUNDS	$3,270,989	$3,270,989	$3,270,989
Federal Funds Not Itemized	$3,270,989	$3,270,989	$3,270,989
TOTAL AGENCY FUNDS	$3,323,852	$3,323,852	$3,323,852
Reserved Fund Balances	$119,179	$119,179	$119,179
Reserved Fund Balances Not Itemized	$119,179	$119,179	$119,179
Intergovernmental Transfers	$3,079,268	$3,079,268	$3,079,268
Intergovernmental Transfers Not Itemized	$3,079,268	$3,079,268	$3,079,268
Sales and Services	$125,405	$125,405	$125,405
Sales and Services Not Itemized	$125,405	$125,405	$125,405
TOTAL PUBLIC FUNDS	$7,998,116	$8,128,116	$8,024,567

Federal Community and Economic Development Programs — Continuation Budget

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,672,252	$1,672,252	$1,672,252
State General Funds	$1,672,252	$1,672,252	$1,672,252
TOTAL FEDERAL FUNDS	$47,920,748	$47,920,748	$47,920,748
Federal Funds Not Itemized	$47,920,748	$47,920,748	$47,920,748
TOTAL AGENCY FUNDS	$269,629	$269,629	$269,629
Intergovernmental Transfers	$68,629	$68,629	$68,629
Intergovernmental Transfers Not Itemized	$68,629	$68,629	$68,629
Sales and Services	$201,000	$201,000	$201,000
Sales and Services Not Itemized	$201,000	$201,000	$201,000
TOTAL PUBLIC FUNDS	$49,862,629	$49,862,629	$49,862,629

72.100 Federal Community and Economic Development Programs — Appropriation (HB 684)

The purpose of this appropriation is to administer federal grant and loan programs to promote volunteerism and community and economic development among local governments, development authorities, and private entities.

TOTAL STATE FUNDS	$1,672,252	$1,672,252	$1,672,252
State General Funds	$1,672,252	$1,672,252	$1,672,252
TOTAL FEDERAL FUNDS	$47,920,748	$47,920,748	$47,920,748
Federal Funds Not Itemized	$47,920,748	$47,920,748	$47,920,748
TOTAL AGENCY FUNDS	$269,629	$269,629	$269,629
Intergovernmental Transfers	$68,629	$68,629	$68,629
Intergovernmental Transfers Not Itemized	$68,629	$68,629	$68,629
Sales and Services	$201,000	$201,000	$201,000
Sales and Services Not Itemized	$201,000	$201,000	$201,000
TOTAL PUBLIC FUNDS	$49,862,629	$49,862,629	$49,862,629

Homeownership Programs — Continuation Budget

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$3,839,989	$3,839,989	$3,839,989
Federal Funds Not Itemized	$3,839,989	$3,839,989	$3,839,989
TOTAL AGENCY FUNDS	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers Not Itemized	$5,947,852	$5,947,852	$5,947,852
TOTAL PUBLIC FUNDS	$9,787,841	$9,787,841	$9,787,841

73.100 Homeownership Programs — Appropriation (HB 684)

The purpose of this appropriation is to expand the supply of affordable housing through rehabilitation and construction financing, and to promote homeownership for low and moderate-income individuals by providing sustainable housing grants to local governments, administering mortgage and down payment assistance programs for low and moderate-income homebuyers, and offering homeownership counseling and home buyer education programs through a partnership with private providers.

TOTAL FEDERAL FUNDS	$3,839,989	$3,839,989	$3,839,989
Federal Funds Not Itemized	$3,839,989	$3,839,989	$3,839,989
TOTAL AGENCY FUNDS	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers	$5,947,852	$5,947,852	$5,947,852
Intergovernmental Transfers Not Itemized	$5,947,852	$5,947,852	$5,947,852
TOTAL PUBLIC FUNDS	$9,787,841	$9,787,841	$9,787,841

Regional Services — Continuation Budget

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,105,561	$1,105,561	$1,105,561
State General Funds		$1,105,561	$1,105,561	$1,105,561
TOTAL FEDERAL FUNDS		$200,000	$200,000	$200,000
Federal Funds Not Itemized		$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS		$259,052	$259,052	$259,052
Intergovernmental Transfers		$146,374	$146,374	$146,374
Intergovernmental Transfers Not Itemized		$146,374	$146,374	$146,374
Sales and Services		$112,678	$112,678	$112,678
Sales and Services Not Itemized		$112,678	$112,678	$112,678
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$10,000	$10,000	$10,000
State Funds Transfers		$10,000	$10,000	$10,000
Agency to Agency Contracts		$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS		$1,574,613	$1,574,613	$1,574,613

74.100 Regional Services — Appropriation (HB 684)

The purpose of this appropriation is to promote access to Department services and assistance through a statewide network of regional representatives, to provide technical assistance and grants to local communities to achieve goals relating to housing and community and economic development projects and services that are in-line with the community's comprehensive plan, and to develop leadership infrastructure across local governments.

TOTAL STATE FUNDS	$1,105,561	$1,105,561	$1,105,561
State General Funds	$1,105,561	$1,105,561	$1,105,561
TOTAL FEDERAL FUNDS	$200,000	$200,000	$200,000
Federal Funds Not Itemized	$200,000	$200,000	$200,000
TOTAL AGENCY FUNDS	$259,052	$259,052	$259,052
Intergovernmental Transfers	$146,374	$146,374	$146,374
Intergovernmental Transfers Not Itemized	$146,374	$146,374	$146,374
Sales and Services	$112,678	$112,678	$112,678
Sales and Services Not Itemized	$112,678	$112,678	$112,678
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$10,000	$10,000	$10,000
State Funds Transfers	$10,000	$10,000	$10,000
Agency to Agency Contracts	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$1,574,613	$1,574,613	$1,574,613

Rental Housing Programs — Continuation Budget

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$125,867,471	$125,867,471	$125,867,471
Federal Funds Not Itemized	$125,867,471	$125,867,471	$125,867,471
TOTAL AGENCY FUNDS	$5,158,849	$5,158,849	$5,158,849
Reserved Fund Balances	$83,232	$83,232	$83,232
Reserved Fund Balances Not Itemized	$83,232	$83,232	$83,232
Intergovernmental Transfers	$4,379,617	$4,379,617	$4,379,617
Intergovernmental Transfers Not Itemized	$4,379,617	$4,379,617	$4,379,617
Sales and Services	$696,000	$696,000	$696,000
Sales and Services Not Itemized	$696,000	$696,000	$696,000
TOTAL PUBLIC FUNDS	$131,026,320	$131,026,320	$131,026,320

75.100 Rental Housing Programs — Appropriation (HB 684)

The purpose of this appropriation is to provide affordable rental housing to very low, and moderate-income households by allocating federal and state housing tax credits on a competitive basis, by administering low-interest loans for affordable rental housing, by researching affordable housing issues, and by providing tenant-based assistance to low-income individuals and families allowing them to rent safe, decent, and sanitary dwelling units in the private rental market.

TOTAL FEDERAL FUNDS	$125,867,471	$125,867,471	$125,867,471
Federal Funds Not Itemized	$125,867,471	$125,867,471	$125,867,471
TOTAL AGENCY FUNDS	$5,158,849	$5,158,849	$5,158,849
Reserved Fund Balances	$83,232	$83,232	$83,232
Reserved Fund Balances Not Itemized	$83,232	$83,232	$83,232
Intergovernmental Transfers	$4,379,617	$4,379,617	$4,379,617
Intergovernmental Transfers Not Itemized	$4,379,617	$4,379,617	$4,379,617
Sales and Services	$696,000	$696,000	$696,000

	Governor	House	SAC
Sales and Services Not Itemized	$696,000	$696,000	$696,000
TOTAL PUBLIC FUNDS	$131,026,320	$131,026,320	$131,026,320

Research and Surveys — Continuation Budget

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$415,170	$415,170	$415,170
State General Funds	$415,170	$415,170	$415,170
TOTAL PUBLIC FUNDS	$415,170	$415,170	$415,170

76.100 Research and Surveys — Appropriation (HB 684)

The purpose of this appropriation is to conduct surveys and collect financial and management data from local governments and authorities in accordance with Georgia law.

TOTAL STATE FUNDS	$415,170	$415,170	$415,170
State General Funds	$415,170	$415,170	$415,170
TOTAL PUBLIC FUNDS	$415,170	$415,170	$415,170

Special Housing Initiatives — Continuation Budget

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,062,892	$3,062,892	$3,062,892
State General Funds	$3,062,892	$3,062,892	$3,062,892
TOTAL FEDERAL FUNDS	$2,378,301	$2,378,301	$2,378,301
Federal Funds Not Itemized	$2,378,301	$2,378,301	$2,378,301
TOTAL AGENCY FUNDS	$999,490	$999,490	$999,490
Reserved Fund Balances	$312,609	$312,609	$312,609
Reserved Fund Balances Not Itemized	$312,609	$312,609	$312,609
Intergovernmental Transfers	$686,881	$686,881	$686,881
Intergovernmental Transfers Not Itemized	$686,881	$686,881	$686,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$48,933	$48,933	$48,933
State Funds Transfers	$48,933	$48,933	$48,933
Agency to Agency Contracts	$48,933	$48,933	$48,933
TOTAL PUBLIC FUNDS	$6,489,616	$6,489,616	$6,489,616

77.1 *Increase funds for the Statewide Independent Living Council for home access modifications.*

State General Funds	$100,000

77.100 Special Housing Initiatives — Appropriation (HB 684)

The purpose of this appropriation is to fund the State Housing Trust Fund; to provide grants for providers of shelter and services to the homeless; to administer loans and grants for affordable housing; to offer local communities collaboration and technical assistance in the development and implementation of an affordable housing plan; and to provide for other special housing initiatives.

TOTAL STATE FUNDS	$3,062,892	$3,062,892	$3,162,892
State General Funds	$3,062,892	$3,062,892	$3,162,892
TOTAL FEDERAL FUNDS	$2,378,301	$2,378,301	$2,378,301
Federal Funds Not Itemized	$2,378,301	$2,378,301	$2,378,301
TOTAL AGENCY FUNDS	$999,490	$999,490	$999,490
Reserved Fund Balances	$312,609	$312,609	$312,609
Reserved Fund Balances Not Itemized	$312,609	$312,609	$312,609
Intergovernmental Transfers	$686,881	$686,881	$686,881
Intergovernmental Transfers Not Itemized	$686,881	$686,881	$686,881
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$48,933	$48,933	$48,933
State Funds Transfers	$48,933	$48,933	$48,933
Agency to Agency Contracts	$48,933	$48,933	$48,933
TOTAL PUBLIC FUNDS	$6,489,616	$6,489,616	$6,589,616

State Community Development Programs — Continuation Budget

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,021,165	$1,021,165	$1,021,165
State General Funds	$1,021,165	$1,021,165	$1,021,165
TOTAL AGENCY FUNDS	$197,650	$197,650	$197,650
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,650	$7,650	$7,650
Sales and Services Not Itemized	$7,650	$7,650	$7,650
TOTAL PUBLIC FUNDS	$1,218,815	$1,218,815	$1,218,815

78.1 *Eliminate funds for one-time funding for the Warrior to Citizen Resilience and Reintegration program for developing new curriculum and therapy programs.*

State General Funds	($50,000)	($50,000)	($50,000)

78.2 *Eliminate funds for one-time funding for the Second Harvest of South Georgia.*

State General Funds	($25,000)	$0	($25,000)

78.3 *Increase funds for the Clayton County Food Pantry.*

State General Funds			$25,000

78.4 *Increase funds for Compensation of Police and Sheriffs grants (SB366, 2018 Session).*

State General Funds			$3,000,000

78.5 *Increase funds for Compensation of Police and Sheriffs data analysis operations (SB366, 2018 Session).*

State General Funds			$100,000

78.100 State Community Development Programs — Appropriation (HB 684)

The purpose of this appropriation is to assist Georgia cities, small towns, and neighborhoods in the development of their core commercial areas, and to champion new development opportunities for rural Georgia.

TOTAL STATE FUNDS	$946,165	$971,165	$4,071,165
State General Funds	$946,165	$971,165	$4,071,165
TOTAL AGENCY FUNDS	$197,650	$197,650	$197,650
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,650	$7,650	$7,650
Sales and Services Not Itemized	$7,650	$7,650	$7,650
TOTAL PUBLIC FUNDS	$1,143,815	$1,168,815	$4,268,815

State Economic Development Programs — Continuation Budget

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$26,101,351	$26,101,351	$26,101,351
State General Funds	$26,101,351	$26,101,351	$26,101,351
TOTAL AGENCY FUNDS	$647,532	$647,532	$647,532
Intergovernmental Transfers	$464,244	$464,244	$464,244
Intergovernmental Transfers Not Itemized	$464,244	$464,244	$464,244
Sales and Services	$183,288	$183,288	$183,288
Sales and Services Not Itemized	$183,288	$183,288	$183,288
TOTAL PUBLIC FUNDS	$26,748,883	$26,748,883	$26,748,883

79.100 State Economic Development Programs — Appropriation (HB 684)

The purpose of this appropriation is to provide grants and loans to local governments and businesses and to leverage private investment in order to attract and promote economic development and job creation.

TOTAL STATE FUNDS	$26,101,351	$26,101,351	$26,101,351
State General Funds	$26,101,351	$26,101,351	$26,101,351
TOTAL AGENCY FUNDS	$647,532	$647,532	$647,532
Intergovernmental Transfers	$464,244	$464,244	$464,244
Intergovernmental Transfers Not Itemized	$464,244	$464,244	$464,244
Sales and Services	$183,288	$183,288	$183,288
Sales and Services Not Itemized	$183,288	$183,288	$183,288
TOTAL PUBLIC FUNDS	$26,748,883	$26,748,883	$26,748,883

Payments to Georgia Environmental Finance Authority — Continuation Budget

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

		Governor	House	SAC
TOTAL STATE FUNDS		$788,495	$788,495	$788,495
State General Funds		$788,495	$788,495	$788,495
TOTAL PUBLIC FUNDS		$788,495	$788,495	$788,495

80.1 *Eliminate funds for the Metropolitan North Georgia Water Planning District.*

State General Funds				($200,000)

80.100 Payments to Georgia Environmental Finance Authority — Appropriation (HB 684)

The purpose of this appropriation is to provide funds for water, wastewater, solid waste, energy, and land conservation projects.

TOTAL STATE FUNDS		$788,495	$788,495	$588,495
State General Funds		$788,495	$788,495	$588,495
TOTAL PUBLIC FUNDS		$788,495	$788,495	$588,495

Payments to Georgia Regional Transportation Authority — Continuation Budget

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS		$12,809,285	$12,809,285	$12,809,285
State General Funds		$12,809,285	$12,809,285	$12,809,285
TOTAL PUBLIC FUNDS		$12,809,285	$12,809,285	$12,809,285

81.100 Payments to Georgia Regional Transportation Authority — Appropriation (HB 684)

The purpose of this appropriation is to improve Georgia's mobility, air quality, and land use practices by operating the Xpress bus service, conducting transportation improvement studies, producing an annual Air Quality Report, and reviewing Developments of Regional Impact.

TOTAL STATE FUNDS		$12,809,285	$12,809,285	$12,809,285
State General Funds		$12,809,285	$12,809,285	$12,809,285
TOTAL PUBLIC FUNDS		$12,809,285	$12,809,285	$12,809,285

Payments to OneGeorgia Authority — Continuation Budget

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS		$20,000,000	$20,000,000	$20,000,000
State General Funds		$20,000,000	$20,000,000	$20,000,000
TOTAL AGENCY FUNDS		$145,521	$145,521	$145,521
Intergovernmental Transfers		$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized		$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS		$20,145,521	$20,145,521	$20,145,521

82.1 *Increase funds for economic development projects.*

State General Funds		$3,500,000	$3,500,000	$3,500,000

82.2 *Provide $250,000 for the Defense Community Economic Development Fund per HB470 (2017 Session). (H:YES)(S:YES)*

State General Funds			$0	$0

82.100 Payments to OneGeorgia Authority — Appropriation (HB 684)

The purpose of this appropriation is to provide funds for the OneGeorgia Authority.

TOTAL STATE FUNDS		$23,500,000	$23,500,000	$23,500,000
State General Funds		$23,500,000	$23,500,000	$23,500,000
TOTAL AGENCY FUNDS		$145,521	$145,521	$145,521
Intergovernmental Transfers		$145,521	$145,521	$145,521
Intergovernmental Transfers Not Itemized		$145,521	$145,521	$145,521
TOTAL PUBLIC FUNDS		$23,645,521	$23,645,521	$23,645,521

Section 17: Community Health, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$3,137,475,963	$3,137,475,963	$3,137,475,963
State General Funds	$2,543,010,406	$2,543,010,406	$2,543,010,406
Tobacco Settlement Funds	$112,102,290	$112,102,290	$112,102,290
Nursing Home Provider Fees	$171,469,380	$171,469,380	$171,469,380
Hospital Provider Fee	$310,893,887	$310,893,887	$310,893,887
TOTAL FEDERAL FUNDS	$7,615,227,599	$7,615,227,599	$7,615,227,599
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$7,127,495,267	$7,127,495,267	$7,127,495,267
State Children's Insurance Program CFDA93.767	$461,088,931	$461,088,931	$461,088,931
TOTAL AGENCY FUNDS	$313,145,802	$313,145,802	$313,145,802
Intergovernmental Transfers	$306,429,552	$306,429,552	$306,429,552
Hospital Authorities	$306,429,552	$306,429,552	$306,429,552
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,743,676,507	$3,743,676,507	$3,743,676,507
State Funds Transfers	$3,743,346,507	$3,743,346,507	$3,743,346,507
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,461,320,726	$3,461,320,726	$3,461,320,726
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$14,809,525,871	$14,809,525,871	$14,809,525,871

Section Total - Final

TOTAL STATE FUNDS	$3,401,520,652	$3,397,244,620	$3,398,475,403
State General Funds	$2,792,252,589	$2,787,976,557	$2,789,207,340
Tobacco Settlement Funds	$125,753,197	$125,753,197	$125,753,197
Nursing Home Provider Fees	$157,326,418	$157,326,418	$157,326,418
Hospital Provider Fee	$326,188,448	$326,188,448	$326,188,448
TOTAL FEDERAL FUNDS	$7,802,576,882	$7,791,319,246	$7,787,642,684
Federal Funds Not Itemized	$26,643,401	$26,643,401	$26,643,401
Medical Assistance Program CFDA93.778	$7,314,844,550	$7,303,586,914	$7,299,910,352
State Children's Insurance Program CFDA93.767	$461,088,931	$461,088,931	$461,088,931
TOTAL AGENCY FUNDS	$220,774,078	$220,774,078	$220,774,078
Intergovernmental Transfers	$214,057,828	$214,057,828	$214,057,828
Hospital Authorities	$214,057,828	$214,057,828	$214,057,828
Sales and Services	$3,600,000	$3,600,000	$3,600,000
Sales and Services Not Itemized	$3,600,000	$3,600,000	$3,600,000
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,954,935,399	$3,954,935,399	$3,954,935,399
State Funds Transfers	$3,954,605,399	$3,954,605,399	$3,954,605,399
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$3,672,579,618	$3,672,579,618	$3,672,579,618
Optional Medicaid Services Payments	$280,857,262	$280,857,262	$280,857,262
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$15,379,807,011	$15,364,273,343	$15,361,827,564

Departmental Administration (DCH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$64,613,086	$64,613,086	$64,613,086
State General Funds	$64,613,086	$64,613,086	$64,613,086
TOTAL FEDERAL FUNDS	$304,869,072	$304,869,072	$304,869,072
Federal Funds Not Itemized	$1,921,233	$1,921,233	$1,921,233
Medical Assistance Program CFDA93.778	$268,755,764	$268,755,764	$268,755,764
State Children's Insurance Program CFDA93.767	$34,192,075	$34,192,075	$34,192,075
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$395,408,512	$395,408,512	$395,408,512

83.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$325	$325	$325

83.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,567)	($1,567)	($1,567)

83.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($4,462)	($4,462)	($4,462)

83.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($34,090)	($34,090)	($34,090)

83.5 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($1,479)	($1,479)	($1,479)

83.6 *Increase funds for quality assurance and program monitoring staff.*

State General Funds	$1,121,715	$1,121,715	$1,121,715
Medical Assistance Program CFDA93.778	$1,121,715	$1,121,715	$1,121,715
Total Public Funds:	$2,243,430	$2,243,430	$2,243,430

83.7 *Increase funds for the development, design, and implementation of an Enterprise Data Solution. (H and S:Provide funds for the development, design, and implementation of an Enterprise Data Solution and plan for future portals to support rural data analytics partners)*

State General Funds	$1,902,280	$1,902,280	$1,902,280
Medical Assistance Program CFDA93.778	$17,120,520	$17,120,520	$17,120,520
Total Public Funds:	$19,022,800	$19,022,800	$19,022,800

83.8 *Increase funds for an electronic visit verification system for home and community-based services.*

State General Funds	$894,519	$894,519	$894,519
Medical Assistance Program CFDA93.778	$894,519	$894,519	$894,519
Total Public Funds:	$1,789,038	$1,789,038	$1,789,038

83.9 *Transfer funds from the Health Care Access and Improvement program to the Departmental Administration (DCH) program for Health Information Technology.*

State General Funds	$1,762,406	$1,762,406	$1,762,406
Federal Funds Not Itemized	$15,857,713	$15,857,713	$15,857,713
Total Public Funds:	$17,620,119	$17,620,119	$17,620,119

83.10 *Increase funds to develop capacity for behavioral health services for children under 21 who are diagnosed as autistic.*

State General Funds	$847,962	$847,962	$847,962
Medical Assistance Program CFDA93.778	$713,500	$713,500	$713,500
Total Public Funds:	$1,561,462	$1,561,462	$1,561,462

83.11 *Utilize $111,500 in existing funds for Medicaid Information Technology Architecture (Total Funds: $623,000). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

83.12 *Utilize $67,000 in existing funds for Right from the Start Medicaid caseworker retention (Total Funds: $268,000). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

83.13 *Utilize $962,022 in existing funds to support increased background checks for owners and employees of long-term care facilities. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

83.14 *Utilize $50,700 in existing funds for one program coordinator position for children under 21 who are diagnosed as autistic (Total Funds: $101,400). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

83.15 *The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report the following to the department: all pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. If there is a difference between these amounts, the plan sponsor shall report*

an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information. (H:YES)(S:YES; The Department of Community Health shall include language in all managed care contracts and State Health Benefit Plan contracts requiring the plan sponsor to annually report the following to the department: all external pharmacy claims; the amount paid to the pharmacy provider per claim, including but not limited to the cost of drug reimbursement; dispensing fees; copayments; and the amount charged to the plan sponsor for each claim by its pharmacy benefit manager. If there is a difference between these amounts, the plan sponsor shall report an itemization of all administrative fees, rebates, or processing charges associated with the claim. The department shall provide a report using aggregated data to the chairs of the House Appropriations and Senate Appropriations Committees on the implementation of this initiative and its impact on program expenditures by December 31 of each year. Nothing in the report shall contain confidential proprietary information)

State General Funds	$0	$0

83.16 *Utilize existing funds for the analysis of the Medicaid delivery system for the purposes of identifying efficiencies and service delivery improvement opportunities. (S:YES)*

State General Funds	$0

83.17 *The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act for the purpose of continuation of the existing Planning for Healthy Babies Waiver. (S:YES)*

State General Funds	$0

83.18 *The Department of Community Health, pursuant to O.C.G.A. 49-4-142.1 et seq. and within the parameters of O.C.G.A. 49-4-142.2, is hereby authorized to submit a request to the United States Department of Health and Human Services Centers for Medicare and Medicaid Services for a waiver pursuant to Section 1115 of the federal Social Security Act. (S:YES)*

State General Funds	$0

83.19 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds	$8,095

83.100 Departmental Administration (DCH) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$71,100,695	$71,100,695	$71,108,790
State General Funds	$71,100,695	$71,100,695	$71,108,790
TOTAL FEDERAL FUNDS	$340,577,039	$340,577,039	$340,577,039
Federal Funds Not Itemized	$17,778,946	$17,778,946	$17,778,946
Medical Assistance Program CFDA93.778	$288,606,018	$288,606,018	$288,606,018
State Children's Insurance Program CFDA93.767	$34,192,075	$34,192,075	$34,192,075
TOTAL AGENCY FUNDS	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties	$3,116,250	$3,116,250	$3,116,250
Sanctions, Fines, and Penalties Not Itemized	$3,116,250	$3,116,250	$3,116,250
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$22,810,104	$22,810,104	$22,810,104
State Funds Transfers	$22,480,104	$22,480,104	$22,480,104
Agency to Agency Contracts	$1,168,519	$1,168,519	$1,168,519
Health Insurance Payments	$21,311,585	$21,311,585	$21,311,585
Federal Funds Transfers	$330,000	$330,000	$330,000
FF Medical Assistance Program CFDA93.778	$330,000	$330,000	$330,000
TOTAL PUBLIC FUNDS	$437,604,088	$437,604,088	$437,612,183

Georgia Board of Dentistry — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$833,125	$833,125	$833,125
State General Funds	$833,125	$833,125	$833,125
TOTAL PUBLIC FUNDS	$833,125	$833,125	$833,125

84.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($43)	($43)	($43)

84.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($121)	($121)	($121)

84.100 Georgia Board of Dentistry — Appropriation (HB 684)

The purpose of this appropriation is to protect public health by licensing qualified applicants as dentists and dental hygienists, regulating the practice of dentistry, investigating complaints, and taking appropriate disciplinary action when warranted.

TOTAL STATE FUNDS	$832,961	$832,961	$832,961
State General Funds	$832,961	$832,961	$832,961
TOTAL PUBLIC FUNDS	$832,961	$832,961	$832,961

Georgia State Board of Pharmacy — Continuation Budget

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$768,932	$768,932	$768,932
State General Funds	$768,932	$768,932	$768,932
TOTAL PUBLIC FUNDS	$768,932	$768,932	$768,932

85.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($46)	($46)	($46)

85.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($130)	($130)	($130)

85.100 Georgia State Board of Pharmacy — Appropriation (HB 684)

The purpose of this appropriation is to protect public health by licensing qualified pharmacists and pharmacies, regulating the practice of pharmacy, investigating complaints, and taking appropriate disciplinary actions when warranted.

TOTAL STATE FUNDS	$768,756	$768,756	$768,756
State General Funds	$768,756	$768,756	$768,756
TOTAL PUBLIC FUNDS	$768,756	$768,756	$768,756

Health Care Access and Improvement — Continuation Budget

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$12,265,461	$12,265,461	$12,265,461
State General Funds	$12,265,461	$12,265,461	$12,265,461
TOTAL FEDERAL FUNDS	$16,446,551	$16,446,551	$16,446,551
Federal Funds Not Itemized	$16,030,301	$16,030,301	$16,030,301
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$28,712,012	$28,712,012	$28,712,012

86.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($50)	($50)	($50)

86.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($144)	($144)	($144)

86.3 *Increase funds for the Healthcare for the Homeless grant program.*

State General Funds	$66,371	$66,371	$66,371

86.4 *Transfer funds from the Health Care Access and Improvement program to the Departmental Administration (DCH) program for Health Information Technology.*

State General Funds	($1,762,406)	($1,762,406)	($1,762,406)
Federal Funds Not Itemized	($15,857,713)	($15,857,713)	($15,857,713)
Total Public Funds:	($17,620,119)	($17,620,119)	($17,620,119)

		Governor	House	SAC
86.5	*Eliminate one-time start-up funds for Federally Qualified Health Centers.*			
State General Funds			($1,000,000)	($1,000,000)
86.6	*Increase funds for Federally Qualified Health Center start-up grants for a primary care center in Bryan County and a behavioral health center in Emanuel County. (S:Increase funds for Federally Qualified Health Center start-up grants for behavioral health services in Early and Emanuel Counties)*			
State General Funds			$500,000	$500,000
86.7	*Increase funds to hire a full-time position to coordinate donated dental services.*			
State General Funds			$85,000	$85,000
86.8	*Increase funds to annualize funds to oversee the competitive bid process for the Rural Health Systems Innovation Center.*			
State General Funds			$75,000	$75,000
86.9	*Increase funds for the start-up of the Rural Health Systems Innovation Center.*			
State General Funds			$250,000	$300,000
86.10	*Increase funds for the start-up of the Health Coordination and Innovation Council.*			
State General Funds				$1,500,000
86.11	*Increase funds to provide grants to rural hospitals for Electronic Intensive Care Units (EICU) to improve patient outcomes and reduce the need for long distance travel away from local communities to obtain this level of care.*			
State General Funds				$600,000
86.12	*Increase funds to the Georgia Council on Lupus Education and Awareness (GCLEA) for lupus research and other lupus related projects.*			
State General Funds				$100,000
86.13	*Reduce funds in the Patient Centered Medical Home grant program.*			
State General Funds				($150,000)

86.100 Health Care Access and Improvement — Appropriation (HB 684)

The purpose of this appropriation is to provide grants and other support services for programs that seek to improve health access and outcomes in rural and underserved areas of Georgia through the State Office of Rural Health, the various commissions of the Office of Health Improvement, and the Office of Health Information Technology and Transparency.

TOTAL STATE FUNDS	$10,569,232	$10,479,232	$12,579,232
State General Funds	$10,569,232	$10,479,232	$12,579,232
TOTAL FEDERAL FUNDS	$588,838	$588,838	$588,838
Federal Funds Not Itemized	$172,588	$172,588	$172,588
Medical Assistance Program CFDA93.778	$416,250	$416,250	$416,250
TOTAL PUBLIC FUNDS	$11,158,070	$11,068,070	$13,168,070

Healthcare Facility Regulation — Continuation Budget

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$13,215,132	$13,215,132	$13,215,132
State General Funds	$13,215,132	$13,215,132	$13,215,132
TOTAL FEDERAL FUNDS	$11,948,252	$11,948,252	$11,948,252
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$6,043,599	$6,043,599	$6,043,599
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$25,263,384	$25,263,384	$25,263,384

87.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($721)	($721)	($721)
87.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($2,050)	($2,050)	($2,050)
87.3	*Increase funds to support the annual onsite inspection of narcotic treatment programs pursuant to the passage of HB249 and SB88 (2017 Session).*			
State General Funds		$244,317	$244,317	$244,317

87.100 Healthcare Facility Regulation — Appropriation (HB 684)

The purpose of this appropriation is to inspect and license long term care and health care facilities.

TOTAL STATE FUNDS	$13,456,678	$13,456,678	$13,456,678
State General Funds	$13,456,678	$13,456,678	$13,456,678
TOTAL FEDERAL FUNDS	$11,948,252	$11,948,252	$11,948,252
Federal Funds Not Itemized	$5,904,653	$5,904,653	$5,904,653
Medical Assistance Program CFDA93.778	$6,043,599	$6,043,599	$6,043,599
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$25,504,930	$25,504,930	$25,504,930

Indigent Care Trust Fund — Continuation Budget

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

88.100 Indigent Care Trust Fund — Appropriation (HB 684)

The purpose of this appropriation is to support rural and other healthcare providers, primarily hospitals that serve medically indigent Georgians.

TOTAL FEDERAL FUNDS	$257,075,969	$257,075,969	$257,075,969
Medical Assistance Program CFDA93.778	$257,075,969	$257,075,969	$257,075,969
TOTAL AGENCY FUNDS	$142,586,524	$142,586,524	$142,586,524
Intergovernmental Transfers	$139,386,524	$139,386,524	$139,386,524
Hospital Authorities	$139,386,524	$139,386,524	$139,386,524
Sales and Services	$3,200,000	$3,200,000	$3,200,000
Sales and Services Not Itemized	$3,200,000	$3,200,000	$3,200,000
TOTAL PUBLIC FUNDS	$399,662,493	$399,662,493	$399,662,493

Medicaid: Aged, Blind, and Disabled — Continuation Budget

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,662,343,191	$1,662,343,191	$1,662,343,191
State General Funds	$1,451,975,968	$1,451,975,968	$1,451,975,968
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$171,469,380	$171,469,380	$171,469,380
Hospital Provider Fee	$32,706,037	$32,706,037	$32,706,037
TOTAL FEDERAL FUNDS	$3,604,559,302	$3,604,559,302	$3,604,559,302
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,601,772,088	$3,601,772,088	$3,601,772,088
TOTAL AGENCY FUNDS	$110,182,092	$110,182,092	$110,182,092
Intergovernmental Transfers	$110,182,092	$110,182,092	$110,182,092
Hospital Authorities	$110,182,092	$110,182,092	$110,182,092
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,644,373,217	$5,644,373,217	$5,644,373,217

		Governor	House	SAC
89.1	*Increase funds for growth in Medicaid based on projected need.*			
State General Funds		$38,306,673	$37,369,367	$37,369,367
Medical Assistance Program CFDA93.778		$80,806,116	$78,828,913	$78,828,913
Total Public Funds:		$119,112,789	$116,198,280	$116,198,280
89.2	*Replace Tenet settlement agreement funds with state general funds.*			
State General Funds		$47,839,104	$47,839,104	$47,839,104
Hospital Authorities		($47,839,104)	($47,839,104)	($47,839,104)
Total Public Funds:		$0	$0	$0
89.3	*Increase funds to provide a 4.3% nursing home rate increase.*			
State General Funds		$16,894,882	$16,894,882	$16,894,882
Medical Assistance Program CFDA93.778		$35,638,955	$35,638,955	$35,638,955
Total Public Funds:		$52,533,837	$52,533,837	$52,533,837
89.4	*Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by $20 per month pursuant to the passage of HB206 (2017 Session). (H and S:Provide funds to increase the personal needs allowance for nursing home residents by $15 per month pursuant to the passage of HB206 (2017 Session))*			
State General Funds		$803,049	$1,204,573	$1,204,573
Medical Assistance Program CFDA93.778		$1,693,994	$2,540,990	$2,540,990
Total Public Funds:		$2,497,043	$3,745,563	$3,745,563
89.5	*Increase funds for a $12.62 increase in alternative living service provider rates.*			
State General Funds		$3,378,112	$3,378,112	$3,378,112
Medical Assistance Program CFDA93.778		$7,125,968	$7,125,968	$7,125,968
Total Public Funds:		$10,504,080	$10,504,080	$10,504,080
89.6	*Increase nursing home rates for liability insurance.*			
State General Funds		$5,000,000	$5,000,000	$5,000,000
Medical Assistance Program CFDA93.778		$10,547,264	$10,547,264	$10,547,264
Total Public Funds:		$15,547,264	$15,547,264	$15,547,264
89.7	*Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*			
State General Funds		$40,999,734	$40,999,734	$40,999,734
Medical Assistance Program CFDA93.778		($40,999,734)	($40,999,734)	($40,999,734)
Total Public Funds:		$0	$0	$0
89.8	*Reduce funds to reflect projected revenue from the nursing home provider fee.*			
Medical Assistance Program CFDA93.778		($29,833,909)	($29,833,909)	($29,833,909)
Nursing Home Provider Fees		($14,142,962)	($14,142,962)	($14,142,962)
Total Public Funds:		($43,976,871)	($43,976,871)	($43,976,871)
89.9	*Increase funds for Direct Graduate Medical Education (GME) Medicaid reimbursement for GME expansion programs.*			
State General Funds		$1,700,360	$1,700,360	$1,700,360
Medical Assistance Program CFDA93.778		$3,586,829	$3,586,829	$3,586,829
Total Public Funds:		$5,287,189	$5,287,189	$5,287,189
89.10	*Increase funds to reflect additional revenue from hospital provider payments.*			
Medical Assistance Program CFDA93.778		$3,394,084	$3,394,084	$3,394,084
Hospital Provider Fee		$1,608,988	$1,608,988	$1,608,988
Total Public Funds:		$5,003,072	$5,003,072	$5,003,072
89.11	*Increase funds to increase the reimbursement rates for Adult Day Health Centers. (S:Increase funds for a five percent increase in reimbursement rates for Adult Day Health Centers)*			
State General Funds			$226,725	$399,670
Medical Assistance Program CFDA93.778			$478,265	$843,085
Total Public Funds:			$704,990	$1,242,755
89.12	*Increase funds to increase the triage payment rate by $10 for urban hospitals and $20 for rural hospitals.*			
State General Funds			$403,930	$403,930
Medical Assistance Program CFDA93.778			$852,072	$852,072
Total Public Funds:			$1,256,002	$1,256,002
89.13	*Increase funds for a three percent increase in nursing home mechanical ventilator reimbursement rates.*			
State General Funds				$104,684
Medical Assistance Program CFDA93.778				$220,826
Total Public Funds:				$325,510

89.14 *Increase funds for a one percent increase in reimbursement rates for select dental codes.*

State General Funds	$57,202
Medical Assistance Program CFDA93.778	$120,665
Total Public Funds:	$177,867

89.15 *Increase funds for the Georgia Pediatric Program to increase reimbursement rates for Licensed Practical Nurses to $37.25 per hour, and to $42.50 for Registered Nurses.*

State General Funds	$1,000,000
Medical Assistance Program CFDA93.778	$2,109,453
Total Public Funds:	$3,109,453

89.100 Medicaid: Aged, Blind, and Disabled — Appropriation (HB 684)

The purpose of this appropriation is to provide health care access primarily to elderly and disabled individuals. There is also hereby appropriated to the Department of Community Health a specific sum of money equal to all the provider fees paid to the Indigent Care Trust Fund created pursuant to Article 6A of chapter 8 of Title 31. The sum of money is appropriated for payments for nursing homes pursuant to Article 6A.

TOTAL STATE FUNDS	$1,804,731,131	$1,804,826,004	$1,806,160,835
State General Funds	$1,606,897,882	$1,606,992,755	$1,608,327,586
Tobacco Settlement Funds	$6,191,806	$6,191,806	$6,191,806
Nursing Home Provider Fees	$157,326,418	$157,326,418	$157,326,418
Hospital Provider Fee	$34,315,025	$34,315,025	$34,315,025
TOTAL FEDERAL FUNDS	$3,676,518,869	$3,676,718,999	$3,679,534,763
Federal Funds Not Itemized	$2,787,214	$2,787,214	$2,787,214
Medical Assistance Program CFDA93.778	$3,673,731,655	$3,673,931,785	$3,676,747,549
TOTAL AGENCY FUNDS	$62,342,988	$62,342,988	$62,342,988
Intergovernmental Transfers	$62,342,988	$62,342,988	$62,342,988
Hospital Authorities	$62,342,988	$62,342,988	$62,342,988
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$267,288,632	$267,288,632	$267,288,632
State Funds Transfers	$267,288,632	$267,288,632	$267,288,632
Optional Medicaid Services Payments	$267,288,632	$267,288,632	$267,288,632
TOTAL PUBLIC FUNDS	$5,810,881,620	$5,811,176,623	$5,815,327,218

Medicaid: Low-Income Medicaid — Continuation Budget

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,311,837,601	$1,311,837,601	$1,311,837,601
State General Funds	$927,739,267	$927,739,267	$927,739,267
Tobacco Settlement Funds	$105,910,484	$105,910,484	$105,910,484
Hospital Provider Fee	$278,187,850	$278,187,850	$278,187,850
TOTAL FEDERAL FUNDS	$2,993,431,597	$2,993,431,597	$2,993,431,597
Medical Assistance Program CFDA93.778	$2,993,431,597	$2,993,431,597	$2,993,431,597
TOTAL AGENCY FUNDS	$56,860,936	$56,860,936	$56,860,936
Intergovernmental Transfers	$56,860,936	$56,860,936	$56,860,936
Hospital Authorities	$56,860,936	$56,860,936	$56,860,936
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,375,546,981	$4,375,546,981	$4,375,546,981

90.1 *Increase funds for growth in Medicaid based on projected need.*

State General Funds	$7,387,897	$0	($4,470,920)
Medical Assistance Program CFDA93.778	$15,584,420	$0	($9,431,195)
Total Public Funds:	$22,972,317	$0	($13,902,115)

90.2 *Replace Tenet settlement agreement funds with state general funds.*

State General Funds	$44,532,620	$44,532,620	$44,532,620
Hospital Authorities	($44,532,620)	($44,532,620)	($44,532,620)
Total Public Funds:	$0	$0	$0

90.3 *Increase funds for the Health Insurance Provider Fee.*

State General Funds	$32,220,521	$32,220,521	$32,220,521
Medical Assistance Program CFDA93.778	$67,967,666	$67,967,666	$67,967,666
Total Public Funds:	$100,188,187	$100,188,187	$100,188,187

90.4 *Increase funds to reflect additional revenue from hospital provider payments.*

Medical Assistance Program CFDA93.778	$28,869,069	$28,869,069	$28,869,069
Hospital Provider Fee	$13,685,573	$13,685,573	$13,685,573
Total Public Funds:	$42,554,642	$42,554,642	$42,554,642

		Governor	House	SAC
90.5	*Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*			
State General Funds		$16,881,693	$16,881,693	$16,881,693
Medical Assistance Program CFDA93.778		($16,881,693)	($16,881,693)	($16,881,693)
Total Public Funds:		$0	$0	$0
90.6	*Replace funds.*			
State General Funds		($13,650,907)	($13,650,907)	($13,650,907)
Tobacco Settlement Funds		$13,650,907	$13,650,907	$13,650,907
Total Public Funds:		$0	$0	$0
90.7	*Increase funds to increase the triage payment rate by $10 for urban hospitals and $20 for rural hospitals.*			
State General Funds			$1,388,211	$1,388,211
Medical Assistance Program CFDA93.778			$2,928,365	$2,928,365
Total Public Funds:			$4,316,576	$4,316,576
90.8	*Increase funds to increase the reimbursement rate for the Marcus Autism Center to cover the costs of treating children with autism with the most significant needs. (S:Increase funds for a four percent increase in reimbursement rates for autism services statewide)*			
State General Funds			$568,057	$681,493
Medical Assistance Program CFDA93.778			$1,198,289	$1,437,577
Total Public Funds:			$1,766,346	$2,119,070
90.9	*Increase funds for a $250 add-on payment for newborn delivery in rural counties (population less than 35,000).*			
State General Funds				$335,188
Medical Assistance Program CFDA93.778				$707,062
Total Public Funds:				$1,042,250
90.10	*Increase funds to establish criteria and implement reimbursement for Centering Pregnancy programs.*			
State General Funds				$500,000
Medical Assistance Program CFDA93.778				$1,054,726
Total Public Funds:				$1,554,726
90.11	*Increase funds for a one percent increase in reimbursement rates for select dental codes.*			
State General Funds				$444,567
Medical Assistance Program CFDA93.778				$937,793
Total Public Funds:				$1,382,360

90.100 Medicaid: Low-Income Medicaid — Appropriation (HB 684)

The purpose of this appropriation is to provide healthcare access primarily to low-income individuals.

TOTAL STATE FUNDS	$1,426,545,905	$1,421,114,276	$1,418,036,547
State General Funds	$1,015,111,091	$1,009,679,462	$1,006,601,733
Tobacco Settlement Funds	$119,561,391	$119,561,391	$119,561,391
Hospital Provider Fee	$291,873,423	$291,873,423	$291,873,423
TOTAL FEDERAL FUNDS	$3,088,971,059	$3,077,513,293	$3,071,020,967
Medical Assistance Program CFDA93.778	$3,088,971,059	$3,077,513,293	$3,071,020,967
TOTAL AGENCY FUNDS	$12,328,316	$12,328,316	$12,328,316
Intergovernmental Transfers	$12,328,316	$12,328,316	$12,328,316
Hospital Authorities	$12,328,316	$12,328,316	$12,328,316
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$13,416,847	$13,416,847	$13,416,847
State Funds Transfers	$13,416,847	$13,416,847	$13,416,847
Optional Medicaid Services Payments	$13,416,847	$13,416,847	$13,416,847
TOTAL PUBLIC FUNDS	$4,541,262,127	$4,524,372,732	$4,514,802,677

PeachCare — Continuation Budget

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$426,896,856	$426,896,856	$426,896,856
State Children's Insurance Program CFDA93.767	$426,896,856	$426,896,856	$426,896,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$427,048,639	$427,048,639	$427,048,639

91.100 PeachCare — Appropriation (HB 684)

The purpose of this appropriation is to provide health insurance coverage for qualified low-income Georgia children.

TOTAL FEDERAL FUNDS	$426,896,856	$426,896,856	$426,896,856
State Children's Insurance Program CFDA93.767	$426,896,856	$426,896,856	$426,896,856
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$151,783	$151,783	$151,783
State Funds Transfers	$151,783	$151,783	$151,783
Optional Medicaid Services Payments	$151,783	$151,783	$151,783
TOTAL PUBLIC FUNDS	$427,048,639	$427,048,639	$427,048,639

State Health Benefit Plan — Continuation Budget

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,440,009,141	$3,440,009,141	$3,440,009,141
State Funds Transfers	$3,440,009,141	$3,440,009,141	$3,440,009,141
Health Insurance Payments	$3,440,009,141	$3,440,009,141	$3,440,009,141
TOTAL PUBLIC FUNDS	$3,440,009,141	$3,440,009,141	$3,440,009,141

92.1 *Increase funds to reflect updated projections for membership, medical services utilization, and medical trend changes.*

Health Insurance Payments	$263,591,392	$263,591,392	$263,591,392

92.2 *Increase funds to reflect enrollment growth to match Medicaid age requirement for the treatment of autism spectrum disorders (ASDs).*

Health Insurance Payments	$2,200,000	$2,200,000	$2,200,000

92.3 *Reduce funds to reflect Plan Year 2018 Health Maintenance Organization (HMO) procurement savings.*

Health Insurance Payments	($6,980,000)	($6,980,000)	($6,980,000)

92.4 *Reduce funds to reflect savings attributable to Medicare Advantage (MA) rates in Plan Year 2018.*

Health Insurance Payments	($61,555,000)	($61,555,000)	($61,555,000)

92.5 *Increase funds to reflect a 3.7% average increase in employee premiums for non-Medicare Advantage plans, effective January 1, 2018.*

Health Insurance Payments	$12,100,000	$12,100,000	$12,100,000

92.6 *Increase funds to reflect a $20.57 premium increase for Medicare Advantage (MA) premium plan members, effective January 1, 2018.*

Health Insurance Payments	$5,499,500	$5,499,500	$5,499,500

92.7 *Reduce funds to reflect savings associated with the procurement of a pharmacy benefit manager in Plan Year 2018.*

Health Insurance Payments	($3,597,000)	($3,597,000)	($3,597,000)

92.100 State Health Benefit Plan — Appropriation (HB 684)

The purpose of this appropriation is to provide a healthcare benefit for teachers and state employees that is competitive with other commercial benefit plans in quality of care and access to providers; and to provide for the efficient management of provider fees and utilization rates.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,651,268,033	$3,651,268,033	$3,651,268,033
State Funds Transfers	$3,651,268,033	$3,651,268,033	$3,651,268,033
Health Insurance Payments	$3,651,268,033	$3,651,268,033	$3,651,268,033
TOTAL PUBLIC FUNDS	$3,651,268,033	$3,651,268,033	$3,651,268,033

Physician Workforce, Georgia Board for: Board Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to all agency programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,191,967	$1,191,967	$1,191,967
State General Funds	$1,191,967	$1,191,967	$1,191,967
TOTAL PUBLIC FUNDS	$1,191,967	$1,191,967	$1,191,967

93.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$102	$102	$102

93.100 Physician Workforce, Georgia Board for: Board Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all agency programs.

TOTAL STATE FUNDS	$1,192,069	$1,192,069	$1,192,069
State General Funds	$1,192,069	$1,192,069	$1,192,069
TOTAL PUBLIC FUNDS	$1,192,069	$1,192,069	$1,192,069

Physician Workforce, Georgia Board for: Graduate Medical Education — Continuation Budget

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$13,296,798	$13,296,798	$13,296,798
State General Funds	$13,296,798	$13,296,798	$13,296,798
TOTAL PUBLIC FUNDS	$13,296,798	$13,296,798	$13,296,798

94.1 *Increase funds for 122 new residency slots in primary care medicine. (H and S:Provide funds for 99 new residency slots in primary care medicine)*

State General Funds	$1,915,629	$1,732,569	$1,732,569

94.2 *Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships. (S:Increase funds to St. Joseph's/Candler Hospital for two rural surgical fellowships and establish eligibility requirements for participation)*

State General Funds		$150,000	$150,000

94.3 *Increase funds for new fellowship positions at Augusta University in Vision: Retinal and Glaucoma, Cancer: Gynecological Oncology, Neurology: Alzheimer's Disease and Stroke/Vascular, and Aging.*

State General Funds		$750,000	$750,000

94.4 *Increase funds for Gateway Behavioral Health for the second year of start-up for the new psychiatry residency program.*

State General Funds		$120,000	$120,000

94.5 *Transfer funds from the Georgia Board for Physician Workforce: Physicians for Rural Areas program to the Georgia Board for Physician Workforce: Graduate Medical Education program for the Memorial Accelerated Track Program.*

State General Funds		$180,000	$180,000

94.6 *Increase funds for a statewide residency recruitment fair as recommended by the House Rural Development Council.*

State General Funds		$40,000	$40,000

94.7 *Increase funds for twenty slots in OB/GYN residency programs, with four slots each at Emory University School of Medicine, Medical College of Georgia, Memorial University Medical Center, Morehouse School of Medicine, and Navicent Health Care Macon.*

State General Funds			$306,600

94.8 *Increase funds for thirteen existing slots in Psychiatry residency programs, including three slots at Emory University School of Medicine, three slots at Medical College of Georgia, five slots at Morehouse School of Medicine, and two slots at Navicent Health Care Macon.*

State General Funds			$188,500

94.9 *Increase funds to increase capitation rates to $14,500 for ten existing Community and Preventive Medicine residency positions at Emory University School of Medicine and Morehouse School of Medicine.*

State General Funds			$64,270

94.10 *Increase funds for medical residency capitation to help offset a reduction in the Federal Medical Assistance Percentage.*

State General Funds $100,000

94.100 Physician Workforce, Georgia Board for: Graduate Medical Education — Appropriation (HB 684)

The purpose of this appropriation is to address the physician workforce needs of Georgia communities through the support and development of medical education programs.

TOTAL STATE FUNDS	$15,212,427	$16,269,367	$16,928,737
State General Funds	$15,212,427	$16,269,367	$16,928,737
TOTAL PUBLIC FUNDS	$15,212,427	$16,269,367	$16,928,737

Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

95.100 Physician Workforce, Georgia Board for: Mercer School of Medicine Grant — Appropriation (HB 684)

The purpose of this appropriation is to provide funding for the Mercer University School of Medicine to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$24,039,911	$24,039,911	$24,039,911
State General Funds	$24,039,911	$24,039,911	$24,039,911
TOTAL PUBLIC FUNDS	$24,039,911	$24,039,911	$24,039,911

Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Continuation Budget

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,360,975	$23,360,975	$23,360,975
State General Funds	$23,360,975	$23,360,975	$23,360,975
TOTAL PUBLIC FUNDS	$23,360,975	$23,360,975	$23,360,975

96.1 *Increase funds to support a community-centered collaborative for healthcare training and care in Columbus.*

State General Funds $150,000

96.100 Physician Workforce, Georgia Board for: Morehouse School of Medicine Grant — Appropriation (HB 684)

The purpose of this appropriation is to provide funding for the Morehouse School of Medicine and affiliated hospitals to help ensure an adequate supply of primary and other needed physician specialists through a public/private partnership with the State of Georgia.

TOTAL STATE FUNDS	$23,360,975	$23,360,975	$23,510,975
State General Funds	$23,360,975	$23,360,975	$23,510,975
TOTAL PUBLIC FUNDS	$23,360,975	$23,360,975	$23,510,975

Physician Workforce, Georgia Board for: Physicians for Rural Areas — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,910,000	$1,910,000	$1,910,000
State General Funds	$1,910,000	$1,910,000	$1,910,000
TOTAL PUBLIC FUNDS	$1,910,000	$1,910,000	$1,910,000

97.1 *Transfer funds from the Georgia Board for Physician Workforce: Physicians for Rural Areas program to the Georgia Board for Physician Workforce: Graduate Medical Education program for the Memorial Accelerated Track Program.*

State General Funds	($180,000)	($180,000)

97.2 *Increase funds for insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians. (S:Increase funds for malpractice insurance premium assistance for physicians with a practice in underserved counties that currently have one or less physicians)*

State General Funds	$130,000	$130,000

97.100 Physician Workforce, Georgia Board for: Physicians for Rural Areas — Appropriation (HB 684)

The purpose of this appropriation is to ensure an adequate supply of physicians in rural areas of the state, and to provide a program of aid to promising medical students.

TOTAL STATE FUNDS	$1,910,000	$1,860,000	$1,860,000
State General Funds	$1,910,000	$1,860,000	$1,860,000
TOTAL PUBLIC FUNDS	$1,910,000	$1,860,000	$1,860,000

Physician Workforce, Georgia Board for: Undergraduate Medical Education — Continuation Budget

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,048,113	$3,048,113	$3,048,113
State General Funds	$3,048,113	$3,048,113	$3,048,113
TOTAL PUBLIC FUNDS	$3,048,113	$3,048,113	$3,048,113

98.1 *Increase funds for the start-up of the Philadelphia College of Osteopathic Medicine South Georgia campus.*

State General Funds		$200,000

98.100 Physician Workforce, Georgia Board for: Undergraduate Medical Education — Appropriation (HB 684)

The purpose of this appropriation is to ensure an adequate supply of primary care and other needed physician specialists through a public/private partnership with medical schools in Georgia.

TOTAL STATE FUNDS	$3,048,113	$3,048,113	$3,248,113
State General Funds	$3,048,113	$3,048,113	$3,248,113
TOTAL PUBLIC FUNDS	$3,048,113	$3,048,113	$3,248,113

Georgia Composite Medical Board — Continuation Budget

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,481,625	$2,481,625	$2,481,625
State General Funds	$2,481,625	$2,481,625	$2,481,625
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000
Sales and Services Not Itemized	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$2,781,625	$2,781,625	$2,781,625

99.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$66	$66	$66

99.100 Georgia Composite Medical Board — Appropriation (HB 684)

The purpose of this appropriation is to license qualified applicants as physicians, physician's assistants, respiratory care professionals, perfusionists, acupuncturists, orthotists, prosthetists, and auricular (ear) detoxification specialists. Also, investigate complaints and discipline those who violate the Medical Practice Act or other laws governing the professional behavior of the Board licensees.

TOTAL STATE FUNDS	$2,481,691	$2,481,691	$2,481,691
State General Funds	$2,481,691	$2,481,691	$2,481,691
TOTAL AGENCY FUNDS	$300,000	$300,000	$300,000
Sales and Services	$300,000	$300,000	$300,000

		Governor	House	SAC
Sales and Services Not Itemized		$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS		$2,781,691	$2,781,691	$2,781,691

Drugs and Narcotics Agency, Georgia — Continuation Budget

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,270,046	$2,270,046	$2,270,046
State General Funds	$2,270,046	$2,270,046	$2,270,046
TOTAL PUBLIC FUNDS	$2,270,046	$2,270,046	$2,270,046

100.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$62	$62	$62

100.2 *Increase funds for pay parity for Georgia Drugs and Narcotics agents responsible for preventing the overutilization and abuse of opioids and other prescription drugs.*

State General Funds		$143,784	$0

100.100 Drugs and Narcotics Agency, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to protect the health, safety, and welfare of the general public by providing an enforcement presence to oversee all laws and regulations pertaining to controlled substances and dangerous drugs.

TOTAL STATE FUNDS	$2,270,108	$2,413,892	$2,270,108
State General Funds	$2,270,108	$2,413,892	$2,270,108
TOTAL PUBLIC FUNDS	$2,270,108	$2,413,892	$2,270,108

Section 18: Community Supervision, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$182,431,330	$182,431,330	$182,431,330
State General Funds	$182,431,330	$182,431,330	$182,431,330
TOTAL FEDERAL FUNDS	$125,000	$125,000	$125,000
Federal Funds Not Itemized	$125,000	$125,000	$125,000
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$182,676,330	$182,676,330	$182,676,330

Section Total - Final

TOTAL STATE FUNDS	$182,261,129	$182,204,184	$182,301,767
State General Funds	$182,261,129	$182,204,184	$182,301,767
TOTAL FEDERAL FUNDS	$125,000	$125,000	$125,000
Federal Funds Not Itemized	$125,000	$125,000	$125,000
TOTAL AGENCY FUNDS	$120,000	$120,000	$120,000
Sales and Services	$120,000	$120,000	$120,000
Sales and Services Not Itemized	$120,000	$120,000	$120,000
TOTAL PUBLIC FUNDS	$182,506,129	$182,449,184	$182,546,767

Departmental Administration (DCS) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,406,532	$9,406,532	$9,406,532
State General Funds	$9,406,532	$9,406,532	$9,406,532
TOTAL PUBLIC FUNDS	$9,406,532	$9,406,532	$9,406,532

101.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,934)	($4,934)	($4,934)

101.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$514	$514	$514

		Governor	House	SAC
101.3	*Increase funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		$1,223	$1,223	$1,223
101.4	*Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		($54,970)	($54,970)	($54,970)
101.5	*Reduce funds to reflect savings from consolidating state supervision to the Department of Community Supervision.*			
State General Funds			($100,000)	$0
101.6	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($2,377)

101.100 Departmental Administration (DCS) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$9,348,365	$9,248,365	$9,345,988
State General Funds	$9,348,365	$9,248,365	$9,345,988
TOTAL PUBLIC FUNDS	$9,348,365	$9,248,365	$9,345,988

Field Services — Continuation Budget

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$166,664,371	$166,664,371	$166,664,371
State General Funds	$166,664,371	$166,664,371	$166,664,371
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$166,674,371	$166,674,371	$166,674,371

102.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$3,117	$3,117	$3,117
102.2	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($91,243)	($91,243)	($91,243)
102.3	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$9,509	$9,509	$9,509
102.4	*Increase funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		$21,840	$21,840	$21,840
102.5	*Eliminate funds for one-time funding for the purchase of equipment for the Gwinnett Day Reporting Center.*			
State General Funds		($56,435)	($13,380)	($13,380)
102.6	*Transfer funds and two positions from the Field Services program to the Misdemeanor Probation program.*			
State General Funds		($248,198)	($248,924)	($248,924)

102.100 Field Services — Appropriation (HB 684)

The purpose of this appropriation is to protect and serve Georgia citizens through effective and efficient offender supervision in communities, while providing opportunities for successful outcomes.

TOTAL STATE FUNDS	$166,302,961	$166,345,290	$166,345,290
State General Funds	$166,302,961	$166,345,290	$166,345,290
TOTAL AGENCY FUNDS	$10,000	$10,000	$10,000
Sales and Services	$10,000	$10,000	$10,000
Sales and Services Not Itemized	$10,000	$10,000	$10,000
TOTAL PUBLIC FUNDS	$166,312,961	$166,355,290	$166,355,290

Misdemeanor Probation — Continuation Budget

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

		Governor	House	SAC
TOTAL STATE FUNDS		$639,159	$639,159	$639,159
State General Funds		$639,159	$639,159	$639,159
TOTAL PUBLIC FUNDS		$639,159	$639,159	$639,159
103.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($372)	($372)	($372)
103.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$39	$39	$39
103.3	*Increase funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		$89	$89	$89
103.4	*Transfer funds and two positions from the Field Services program to the Misdemeanor Probation program.*			
State General Funds		$248,198	$248,924	$248,924

103.100 Misdemeanor Probation — Appropriation (HB 684)

The purpose of this appropriation is to provide regulation of all governmental and private misdemeanor probation providers through inspection and investigation.

TOTAL STATE FUNDS	$887,113	$887,839	$887,839
State General Funds	$887,113	$887,839	$887,839
TOTAL PUBLIC FUNDS	$887,113	$887,839	$887,839

Governor's Office of Transition, Support and Reentry — Continuation Budget

The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$5,186,691	$5,186,691	$5,186,691
State General Funds	$5,186,691	$5,186,691	$5,186,691
TOTAL PUBLIC FUNDS	$5,186,691	$5,186,691	$5,186,691
104.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds	($1,798)	($1,798)	($1,798)
104.2 *Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds	($857)	($857)	($857)
104.3 *Increase funds to reflect an adjustment in TeamWorks billings.*			
State General Funds	$496	$496	$496
104.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds	$2,128	$2,128	$2,128
104.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds			($36)

104.100 Governor's Office of Transition, Support and Reentry — Appropriation (HB 684)

The purpose of this appropriation is to provide a collaboration of governmental and nongovernmental stakeholders to develop and execute a systematic reentry plan for Georgia offenders and ensure the delivery of services to reduce recidivism and support the success of returning citizens.

TOTAL STATE FUNDS	$5,186,660	$5,186,660	$5,186,624
State General Funds	$5,186,660	$5,186,660	$5,186,624
TOTAL PUBLIC FUNDS	$5,186,660	$5,186,660	$5,186,624

Family Violence, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

	Governor	House	SAC
TOTAL STATE FUNDS	$534,577	$534,577	$534,577
State General Funds	$534,577	$534,577	$534,577
TOTAL FEDERAL FUNDS	$125,000	$125,000	$125,000
Federal Funds Not Itemized	$125,000	$125,000	$125,000
TOTAL AGENCY FUNDS	$110,000	$110,000	$110,000
Sales and Services	$110,000	$110,000	$110,000
Sales and Services Not Itemized	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$769,577	$769,577	$769,577

105.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($269)	($269)	($269)

105.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($26)	($26)	($26)

105.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,748	$1,748	$1,748

105.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($4)

105.100 Family Violence, Georgia Commission on — Appropriation (HB 684)

The purpose of this appropriation is to provide for the study and evaluation of needs and services relating to family violence in Georgia, develop models for community task forces on family violence, provide training and continuing education on the dynamics of family violence, and develop standards to be used in the certification and regulation of Family Violence Intervention Programs.

TOTAL STATE FUNDS	$536,030	$536,030	$536,026
State General Funds	$536,030	$536,030	$536,026
TOTAL FEDERAL FUNDS	$125,000	$125,000	$125,000
Federal Funds Not Itemized	$125,000	$125,000	$125,000
TOTAL AGENCY FUNDS	$110,000	$110,000	$110,000
Sales and Services	$110,000	$110,000	$110,000
Sales and Services Not Itemized	$110,000	$110,000	$110,000
TOTAL PUBLIC FUNDS	$771,030	$771,030	$771,026

Section 19: Corrections, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,178,092,379	$1,178,092,379	$1,178,092,379
State General Funds	$1,178,092,379	$1,178,092,379	$1,178,092,379
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,191,827,537	$1,191,827,537	$1,191,827,537

Section Total - Final

TOTAL STATE FUNDS	$1,185,374,621	$1,187,331,671	$1,184,581,780
State General Funds	$1,185,374,621	$1,187,331,671	$1,184,581,780
TOTAL FEDERAL FUNDS	$170,555	$170,555	$170,555
Federal Funds Not Itemized	$170,555	$170,555	$170,555
TOTAL AGENCY FUNDS	$13,564,603	$13,564,603	$13,564,603
Sales and Services	$13,564,603	$13,564,603	$13,564,603
Sales and Services Not Itemized	$13,564,603	$13,564,603	$13,564,603
TOTAL PUBLIC FUNDS	$1,199,109,779	$1,201,066,829	$1,198,316,938

County Jail Subsidy — Continuation Budget

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

106.100 County Jail Subsidy — Appropriation (HB 684)

The purpose of this appropriation is to reimburse counties for the costs of incarcerating state prisoners in their local facilities after sentencing.

TOTAL STATE FUNDS	$5,000	$5,000	$5,000
State General Funds	$5,000	$5,000	$5,000
TOTAL PUBLIC FUNDS	$5,000	$5,000	$5,000

Departmental Administration (DOC) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$37,548,448	$37,548,448	$37,548,448
State General Funds	$37,548,448	$37,548,448	$37,548,448
TOTAL PUBLIC FUNDS	$37,548,448	$37,548,448	$37,548,448

107.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$5,967	$5,967	$5,967

107.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$46,385	$46,385	$46,385

107.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,299)	($1,299)	($1,299)

107.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($8,116)	($8,116)	($8,116)

107.5 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($127,632)	($127,632)	($127,632)

107.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($555,641)

107.100 Departmental Administration (DOC) — Appropriation (HB 684)

The purpose of this appropriation is to protect and serve the citizens of Georgia by providing an effective and efficient department that administers a balanced correctional system.

TOTAL STATE FUNDS	$37,463,753	$37,463,753	$36,908,112
State General Funds	$37,463,753	$37,463,753	$36,908,112
TOTAL PUBLIC FUNDS	$37,463,753	$37,463,753	$36,908,112

Detention Centers — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$39,218,080	$39,218,080	$39,218,080
State General Funds	$39,218,080	$39,218,080	$39,218,080
TOTAL AGENCY FUNDS	$450,000	$450,000	$450,000
Sales and Services	$450,000	$450,000	$450,000
Sales and Services Not Itemized	$450,000	$450,000	$450,000
TOTAL PUBLIC FUNDS	$39,668,080	$39,668,080	$39,668,080

108.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$64,025	$64,025	$64,025

108.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,794)	($1,794)	($1,794)

108.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($11,203)	($11,203)	($11,203)

108.4 *Transfer funds for operations and 138 positions from the State Prisons program to the Detention Centers program for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF).*

State General Funds	$8,955,463	$8,955,463	$8,955,463
Sales and Services Not Itemized	$2,003,500	$2,003,500	$2,003,500
Total Public Funds:	$10,958,963	$10,958,963	$10,958,963

108.5 *Eliminate funds for one-time funding for the purchase of GED instructional materials and software installation.*

State General Funds	($224,000)	($196,000)	($196,000)

108.100 Detention Centers — Appropriation (HB 684)

The purpose of this appropriation is to provide housing, academic education, vocational training, work details, counseling, and substance abuse treatment for probationers who require more security or supervision than provided by regular community supervision.

TOTAL STATE FUNDS	$48,000,571	$48,028,571	$48,028,571
State General Funds	$48,000,571	$48,028,571	$48,028,571
TOTAL AGENCY FUNDS	$2,453,500	$2,453,500	$2,453,500
Sales and Services	$2,453,500	$2,453,500	$2,453,500
Sales and Services Not Itemized	$2,453,500	$2,453,500	$2,453,500
TOTAL PUBLIC FUNDS	$50,454,071	$50,482,071	$50,482,071

Food and Farm Operations — Continuation Budget

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,608,063	$27,608,063	$27,608,063
State General Funds	$27,608,063	$27,608,063	$27,608,063
TOTAL PUBLIC FUNDS	$27,608,063	$27,608,063	$27,608,063

109.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$2,262	$2,262	$2,262

109.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($63)	($63)	($63)

109.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($396)	($396)	($396)

109.100 Food and Farm Operations — Appropriation (HB 684)

The purpose of this appropriation is to manage timber, raise crops and livestock, and produce dairy items used in preparing meals for offenders.

TOTAL STATE FUNDS	$27,609,866	$27,609,866	$27,609,866
State General Funds	$27,609,866	$27,609,866	$27,609,866
TOTAL PUBLIC FUNDS	$27,609,866	$27,609,866	$27,609,866

Health — Continuation Budget

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$237,745,725	$237,745,725	$237,745,725
State General Funds	$237,745,725	$237,745,725	$237,745,725
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$238,206,280	$238,206,280	$238,206,280

110.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,917,283	$1,917,283	$1,917,283

110.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$16,087	$16,087	$16,087

110.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($450)	($450)	($450)

110.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,814)	($2,814)	($2,814)

110.5 *Transfer funds from the Health program to the State Prisons program to redirect funds from the Electronic Health Records (EHR) contract to the annualization of the Metro Re-entry Prison.*

State General Funds	($1,294,412)	($1,294,412)	($1,294,412)

110.6 *Increase funds for the employer share of health insurance ($200,848) and retiree health benefits ($94,352).*

State General Funds	$295,200	$0	$0

110.7 *Utilize existing funds to implement Phase III of the Electronic Health Records (EHR) contract. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

110.100 Health — Appropriation (HB 684)

The purpose of this appropriation is to provide the required constitutional level of physical, dental, and mental health care to all inmates of the state correctional system.

TOTAL STATE FUNDS	$238,676,619	$238,381,419	$238,381,419
State General Funds	$238,676,619	$238,381,419	$238,381,419
TOTAL FEDERAL FUNDS	$70,555	$70,555	$70,555
Federal Funds Not Itemized	$70,555	$70,555	$70,555
TOTAL AGENCY FUNDS	$390,000	$390,000	$390,000
Sales and Services	$390,000	$390,000	$390,000
Sales and Services Not Itemized	$390,000	$390,000	$390,000
TOTAL PUBLIC FUNDS	$239,137,174	$238,841,974	$238,841,974

Offender Management — Continuation Budget

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,614,610	$43,614,610	$43,614,610
State General Funds	$43,614,610	$43,614,610	$43,614,610
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$43,644,610	$43,644,610	$43,644,610

111.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$6,543	$6,543	$6,543

111.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($183)	($183)	($183)

111.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,145)	($1,145)	($1,145)

111.100 Offender Management — Appropriation (HB 684)

The purpose of this appropriation is to coordinate and operate the following agency-wide support services to ensure public safety: canine units, the County Correctional Institutions program, Correctional Emergency Response Teams, inmate classification, inmate diagnostics, the jail coordination unit, the release and agreements unit, and tactical squads.

TOTAL STATE FUNDS	$43,619,825	$43,619,825	$43,619,825
State General Funds	$43,619,825	$43,619,825	$43,619,825
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$43,649,825	$43,649,825	$43,649,825

Private Prisons — Continuation Budget

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$135,395,608	$135,395,608	$135,395,608
State General Funds	$135,395,608	$135,395,608	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$135,395,608	$135,395,608

112.1 *Increase funds for current private prison correctional officer pay adjustments.*

State General Funds		$2,194,250	$0

112.100 Private Prisons — Appropriation (HB 684)

The purpose of this appropriation is to contract with private companies to provide cost effective prison facilities that ensure public safety.

TOTAL STATE FUNDS	$135,395,608	$137,589,858	$135,395,608
State General Funds	$135,395,608	$137,589,858	$135,395,608
TOTAL PUBLIC FUNDS	$135,395,608	$137,589,858	$135,395,608

State Prisons — Continuation Budget

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$624,472,456	$624,472,456	$624,472,456
State General Funds	$624,472,456	$624,472,456	$624,472,456
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$12,694,603	$12,694,603	$12,694,603
Sales and Services	$12,694,603	$12,694,603	$12,694,603
Sales and Services Not Itemized	$12,694,603	$12,694,603	$12,694,603
TOTAL PUBLIC FUNDS	$637,267,059	$637,267,059	$637,267,059

113.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$84,938	$84,938	$84,938

113.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$933,569	$933,569	$933,569

113.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($26,139)	($26,139)	($26,139)

113.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($163,344)	($163,344)	($163,344)

113.5 *Increase funds to annualize the cost of operations for Metro Re-entry Prison.*

State General Funds	$5,008,101	$5,008,101	$5,008,101

113.6 *Transfer funds from the Health program to the State Prisons program to redirect funds from the Electronic Health Records (EHR) contract to the annualization of the Metro Re-entry Prison.*

State General Funds	$1,294,412	$1,294,412	$1,294,412

113.7 *Transfer funds for operations and 138 positions from the State Prisons program to the Detention Centers program for one Residential Substance Abuse Treatment (RSAT) Center and two Integrated Treatment Facilities (ITF).*

State General Funds	($8,955,463)	($8,955,463)	($8,955,463)
Sales and Services Not Itemized	($2,003,500)	($2,003,500)	($2,003,500)
Total Public Funds:	($10,958,963)	($10,958,963)	($10,958,963)

113.8 *Eliminate funds for one-time funding for the purchase of literacy and math instructional software.*

State General Funds	($568,323)	($459,323)	($459,323)

113.9 *Eliminate funds for one-time funding for vocational education classes.*

State General Funds		($79,000)	($79,000)

113.100 State Prisons — Appropriation (HB 684)

The purpose of this appropriation is to provide housing, academic education, religious support, vocational training, counseling, and substance abuse treatment for violent and/or repeat offenders, or nonviolent offenders who have exhausted all other forms of punishment in a secure, well supervised setting; to assist in the reentry of these offenders back into society; and to provide fire services and work details to the Department, state agencies, and local communities.

TOTAL STATE FUNDS	$622,080,207	$622,110,207	$622,110,207
State General Funds	$622,080,207	$622,110,207	$622,110,207
TOTAL FEDERAL FUNDS	$100,000	$100,000	$100,000
Federal Funds Not Itemized	$100,000	$100,000	$100,000
TOTAL AGENCY FUNDS	$10,691,103	$10,691,103	$10,691,103
Sales and Services	$10,691,103	$10,691,103	$10,691,103
Sales and Services Not Itemized	$10,691,103	$10,691,103	$10,691,103
TOTAL PUBLIC FUNDS	$632,871,310	$632,901,310	$632,901,310

Transition Centers — Continuation Budget

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$32,484,389	$32,484,389	$32,484,389
State General Funds	$32,484,389	$32,484,389	$32,484,389
TOTAL PUBLIC FUNDS	$32,484,389	$32,484,389	$32,484,389

114.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$48,658	$48,658	$48,658

114.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,362)	($1,362)	($1,362)

114.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($8,513)	($8,513)	($8,513)

114.100 Transition Centers — Appropriation (HB 684)

The purpose of this appropriation is to provide "work release," allowing inmates to obtain and maintain a paying job in the community, while still receiving housing, academic education, counseling, and substance abuse treatment in a structured center.

TOTAL STATE FUNDS	$32,523,172	$32,523,172	$32,523,172
State General Funds	$32,523,172	$32,523,172	$32,523,172
TOTAL PUBLIC FUNDS	$32,523,172	$32,523,172	$32,523,172

Section 20: Defense, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$12,060,034	$12,060,034	$12,060,034
State General Funds	$12,060,034	$12,060,034	$12,060,034
TOTAL FEDERAL FUNDS	$53,204,273	$53,204,273	$53,204,273
Federal Funds Not Itemized	$53,204,273	$53,204,273	$53,204,273
TOTAL AGENCY FUNDS	$3,262,875	$3,262,875	$3,262,875
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$68,527,182	$68,527,182	$68,527,182

Section Total - Final

TOTAL STATE FUNDS	$11,954,755	$11,954,755	$12,002,823
State General Funds	$11,954,755	$11,954,755	$12,002,823
TOTAL FEDERAL FUNDS	$52,904,273	$52,904,273	$52,904,273
Federal Funds Not Itemized	$52,904,273	$52,904,273	$52,904,273
TOTAL AGENCY FUNDS	$3,262,875	$3,262,875	$3,262,875
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171

	Governor	House	SAC
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,210,156	$1,210,156	$1,210,156
Sales and Services Not Itemized	$1,210,156	$1,210,156	$1,210,156
TOTAL PUBLIC FUNDS	$68,121,903	$68,121,903	$68,169,971

Departmental Administration (DOD) — Continuation Budget

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,199,217	$1,199,217	$1,199,217
State General Funds	$1,199,217	$1,199,217	$1,199,217
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,922,745	$1,922,745	$1,922,745

115.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($674)	($674)	($674)

115.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$167	$167	$167

115.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($578)	($578)	($578)

115.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($1,932)

115.100 Departmental Administration (DOD) — Appropriation (HB 684)

The purpose of this appropriation is to provide administration to the organized militia in the State of Georgia.

TOTAL STATE FUNDS	$1,198,132	$1,198,132	$1,196,200
State General Funds	$1,198,132	$1,198,132	$1,196,200
TOTAL FEDERAL FUNDS	$723,528	$723,528	$723,528
Federal Funds Not Itemized	$723,528	$723,528	$723,528
TOTAL PUBLIC FUNDS	$1,921,660	$1,921,660	$1,919,728

Military Readiness — Continuation Budget

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,253,863	$5,253,863	$5,253,863
State General Funds	$5,253,863	$5,253,863	$5,253,863
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,258,997	$3,258,997	$3,258,997
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$43,152,382	$43,152,382	$43,152,382

116.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,138)	($1,138)	($1,138)

116.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$390	$390	$390

116.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,354)	($1,354)	($1,354)

116.4 *Increase funds for the State Defense Force.*

State General Funds			$50,000

116.100 Military Readiness — Appropriation (HB 684)

The purpose of this appropriation is to provide and maintain facilities for the training of Army National Guard, Air National Guard, and State Defense Force personnel, and to provide an organized militia that can be activated and deployed at the direction of the President or Governor for a man-made crisis or natural disaster.

TOTAL STATE FUNDS	$5,251,761	$5,251,761	$5,301,761
State General Funds	$5,251,761	$5,251,761	$5,301,761
TOTAL FEDERAL FUNDS	$34,639,522	$34,639,522	$34,639,522
Federal Funds Not Itemized	$34,639,522	$34,639,522	$34,639,522
TOTAL AGENCY FUNDS	$3,258,997	$3,258,997	$3,258,997
Intergovernmental Transfers	$1,881,548	$1,881,548	$1,881,548
Intergovernmental Transfers Not Itemized	$1,881,548	$1,881,548	$1,881,548
Royalties and Rents	$171,171	$171,171	$171,171
Royalties and Rents Not Itemized	$171,171	$171,171	$171,171
Sales and Services	$1,206,278	$1,206,278	$1,206,278
Sales and Services Not Itemized	$1,206,278	$1,206,278	$1,206,278
TOTAL PUBLIC FUNDS	$43,150,280	$43,150,280	$43,200,280

Youth Educational Services — Continuation Budget

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,606,954	$5,606,954	$5,606,954
State General Funds	$5,606,954	$5,606,954	$5,606,954
TOTAL FEDERAL FUNDS	$17,841,223	$17,841,223	$17,841,223
Federal Funds Not Itemized	$17,841,223	$17,841,223	$17,841,223
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$23,452,055	$23,452,055	$23,452,055

117.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$665	$665	$665

117.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,569)	($1,569)	($1,569)

117.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$482	$482	$482

117.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,670)	($1,670)	($1,670)

117.5 *Reduce funds for the Milledgeville Youth Challenge Academy.*

State General Funds	($100,000)	($100,000)	($100,000)
Federal Funds Not Itemized	($300,000)	($300,000)	($300,000)
Total Public Funds:	($400,000)	($400,000)	($400,000)

117.100 Youth Educational Services — Appropriation (HB 684)

The purpose of this appropriation is to provide educational and vocational opportunities to at-risk youth through Youth Challenge Academies and Starbase programs.

TOTAL STATE FUNDS	$5,504,862	$5,504,862	$5,504,862
State General Funds	$5,504,862	$5,504,862	$5,504,862
TOTAL FEDERAL FUNDS	$17,541,223	$17,541,223	$17,541,223
Federal Funds Not Itemized	$17,541,223	$17,541,223	$17,541,223
TOTAL AGENCY FUNDS	$3,878	$3,878	$3,878
Sales and Services	$3,878	$3,878	$3,878
Sales and Services Not Itemized	$3,878	$3,878	$3,878
TOTAL PUBLIC FUNDS	$23,049,963	$23,049,963	$23,049,963

Section 21: Driver Services, Department of

Section Total - Continuation

	Governor	House	SAC
TOTAL STATE FUNDS	$69,104,175	$69,104,175	$69,104,175
State General Funds	$69,104,175	$69,104,175	$69,104,175
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$71,948,296	$71,948,296	$71,948,296

Section Total - Final

TOTAL STATE FUNDS	$69,183,621	$69,183,621	$69,177,502
State General Funds	$69,183,621	$69,183,621	$69,177,502
TOTAL AGENCY FUNDS	$2,844,121	$2,844,121	$2,844,121
Sales and Services	$2,844,121	$2,844,121	$2,844,121
Sales and Services Not Itemized	$2,844,121	$2,844,121	$2,844,121
TOTAL PUBLIC FUNDS	$72,027,742	$72,027,742	$72,021,623

Departmental Administration (DDS) — Continuation Budget

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,804,165	$9,804,165	$9,804,165
State General Funds	$9,804,165	$9,804,165	$9,804,165
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,305,022	$10,305,022	$10,305,022

118.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$4,339	$4,339	$4,339

118.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$15,527	$15,527	$15,527

118.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($247)	($247)	($247)

118.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($5,175)	($37,693)	($37,693)

118.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,510	$1,510	$1,510

118.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($6,119)

118.100 Departmental Administration (DDS) — Appropriation (HB 684)

The purpose of this appropriation is for administration of license issuance, motor vehicle registration, and commercial truck compliance.

TOTAL STATE FUNDS	$9,820,119	$9,787,601	$9,781,482
State General Funds	$9,820,119	$9,787,601	$9,781,482
TOTAL AGENCY FUNDS	$500,857	$500,857	$500,857
Sales and Services	$500,857	$500,857	$500,857
Sales and Services Not Itemized	$500,857	$500,857	$500,857
TOTAL PUBLIC FUNDS	$10,320,976	$10,288,458	$10,282,339

License Issuance — Continuation Budget

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$58,350,846	$58,350,846	$58,350,846
State General Funds	$58,350,846	$58,350,846	$58,350,846
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$60,178,681	$60,178,681	$60,178,681

		Governor	House	SAC
119.1	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$95,536	$95,536	$95,536
119.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($1,522)	($1,522)	($1,522)
119.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($31,842)	$0	$0
119.4	*Utilize existing funds for five full-time commercial driver examiner positions. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
119.5	*Utilize existing funds for a new lease for the Athens Customer Service Center. (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0

119.100 License Issuance — Appropriation (HB 684)

The purpose of this appropriation is to issue and renew drivers' licenses, maintain driver records, operate Customer Service Centers, provide online access to services, provide motorcycle safety instruction, produce driver manuals, and investigate driver's license fraud.

TOTAL STATE FUNDS	$58,413,018	$58,444,860	$58,444,860
State General Funds	$58,413,018	$58,444,860	$58,444,860
TOTAL AGENCY FUNDS	$1,827,835	$1,827,835	$1,827,835
Sales and Services	$1,827,835	$1,827,835	$1,827,835
Sales and Services Not Itemized	$1,827,835	$1,827,835	$1,827,835
TOTAL PUBLIC FUNDS	$60,240,853	$60,272,695	$60,272,695

Regulatory Compliance — Continuation Budget

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$949,164	$949,164	$949,164
State General Funds	$949,164	$949,164	$949,164
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,464,593	$1,464,593	$1,464,593

120.1	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$2,028	$2,028	$2,028
120.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($32)	($32)	($32)
120.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($676)	$0	$0

120.100 Regulatory Compliance — Appropriation (HB 684)

The purpose of this appropriation is to regulate driver safety and education programs for both novice and problem drivers by approving driver education curricula and auditing third-party driver education providers for compliance with state laws and regulations; and to certify ignition interlock device providers.

TOTAL STATE FUNDS	$950,484	$951,160	$951,160
State General Funds	$950,484	$951,160	$951,160
TOTAL AGENCY FUNDS	$515,429	$515,429	$515,429
Sales and Services	$515,429	$515,429	$515,429
Sales and Services Not Itemized	$515,429	$515,429	$515,429
TOTAL PUBLIC FUNDS	$1,465,913	$1,466,589	$1,466,589

Section 22: Early Care and Learning, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$426,360,460	$426,360,460	$426,360,460
State General Funds	$61,514,847	$61,514,847	$61,514,847

	Governor	House	SAC
Lottery Proceeds	$364,845,613	$364,845,613	$364,845,613
TOTAL FEDERAL FUNDS	$389,573,759	$389,573,759	$389,573,759
Federal Funds Not Itemized	$166,259,624	$166,259,624	$166,259,624
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$160,000	$160,000	$160,000
Rebates, Refunds, and Reimbursements	$155,000	$155,000	$155,000
Rebates, Refunds, and Reimbursements Not Itemized	$155,000	$155,000	$155,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,000,000	$2,000,000	$2,000,000
State Funds Transfers	$2,000,000	$2,000,000	$2,000,000
Agency to Agency Contracts	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$818,094,219	$818,094,219	$818,094,219

Section Total - Final

TOTAL STATE FUNDS	$428,797,876	$428,797,876	$428,799,211
State General Funds	$61,513,443	$61,513,443	$61,514,778
Lottery Proceeds	$367,284,433	$367,284,433	$367,284,433
TOTAL FEDERAL FUNDS	$389,573,759	$389,573,759	$389,573,759
Federal Funds Not Itemized	$166,259,624	$166,259,624	$166,259,624
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$125,696,047	$125,696,047	$125,696,047
TOTAL AGENCY FUNDS	$160,000	$160,000	$160,000
Rebates, Refunds, and Reimbursements	$155,000	$155,000	$155,000
Rebates, Refunds, and Reimbursements Not Itemized	$155,000	$155,000	$155,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,000,000	$2,000,000	$2,000,000
State Funds Transfers	$2,000,000	$2,000,000	$2,000,000
Agency to Agency Contracts	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$820,531,635	$820,531,635	$820,532,970

Child Care Services — Continuation Budget

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$61,514,847	$61,514,847	$61,514,847
State General Funds	$61,514,847	$61,514,847	$61,514,847
TOTAL FEDERAL FUNDS	$204,020,984	$204,020,984	$204,020,984
Federal Funds Not Itemized	$4,388,964	$4,388,964	$4,388,964
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$265,560,831	$265,560,831	$265,560,831

121.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$851	$851	$851

121.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$23	$23	$23

121.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($135)	($135)	($135)

121.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,382)	($2,382)	($2,382)

121.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$239	$239	$239

121.6 *Utilize increased grant funds available in the Governor's Office of Student Achievement for birth-to-five literacy/numeracy in rural Georgia. (H:YES)(S:YES; Utilize increased grant funds available in the Governor's*

Office of Student Achievement for birth-to-five literacy/numeracy in the attendance zones of the state's lowest-performing schools)

State General Funds		$0	$0

121.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$1,335

121.100 Child Care Services — Appropriation (HB 684)

The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.

TOTAL STATE FUNDS	$61,513,443	$61,513,443	$61,514,778
State General Funds	$61,513,443	$61,513,443	$61,514,778
TOTAL FEDERAL FUNDS	$204,020,984	$204,020,984	$204,020,984
Federal Funds Not Itemized	$4,388,964	$4,388,964	$4,388,964
CCDF Mandatory & Matching Funds CFDA93.596	$97,618,088	$97,618,088	$97,618,088
Child Care & Development Block Grant CFDA93.575	$102,013,932	$102,013,932	$102,013,932
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$265,559,427	$265,559,427	$265,560,762

Nutrition Services — Continuation Budget

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

122.98 *Change the name of the Nutrition program to the Nutrition Services program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

122.100 Nutrition Services — Appropriation (HB 684)

The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.

TOTAL FEDERAL FUNDS	$148,000,000	$148,000,000	$148,000,000
Federal Funds Not Itemized	$148,000,000	$148,000,000	$148,000,000
TOTAL PUBLIC FUNDS	$148,000,000	$148,000,000	$148,000,000

Pre-Kindergarten Program — Continuation Budget

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$364,845,613	$364,845,613	$364,845,613
State General Funds	$0	$0	$0
Lottery Proceeds	$364,845,613	$364,845,613	$364,845,613
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$365,020,613	$365,020,613	$365,020,613

123.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

Lottery Proceeds	$2,438,820	$2,438,820	$2,438,820

123.2 *Reflect an adjustment to agency premiums for Department of Administrative Services administered self-insurance programs. (G:YES)(H:YES)(S:YES)*

Lottery Proceeds	$0	$0	$0

123.3 *Reflect an adjustment in merit system assessments. (G:YES)(H:YES)(S:YES)*

Lottery Proceeds	$0	$0	$0

123.4 *Reflect an adjustment in TeamWorks billings. (G:YES)(H:YES)(S:YES)*

Lottery Proceeds	$0	$0	$0

123.5 *Reflect an adjustment in cyber insurance premiums for the Department of Administrative Services. (G:YES)(H:YES)(S:YES)*

Lottery Proceeds	$0	$0	$0

123.100 Pre-Kindergarten Program — Appropriation (HB 684)

The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.

TOTAL STATE FUNDS	$367,284,433	$367,284,433	$367,284,433
Lottery Proceeds	$367,284,433	$367,284,433	$367,284,433
TOTAL FEDERAL FUNDS	$175,000	$175,000	$175,000
Federal Funds Not Itemized	$175,000	$175,000	$175,000
TOTAL PUBLIC FUNDS	$367,459,433	$367,459,433	$367,459,433

Quality Initiatives — Continuation Budget

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized	$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575	$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS	$135,000	$135,000	$135,000
Rebates, Refunds, and Reimbursements	$130,000	$130,000	$130,000
Rebates, Refunds, and Reimbursements Not Itemized	$130,000	$130,000	$130,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,000,000	$2,000,000	$2,000,000
State Funds Transfers	$2,000,000	$2,000,000	$2,000,000
Agency to Agency Contracts	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$39,512,775	$39,512,775	$39,512,775

124.100 Quality Initiatives — Appropriation (HB 684)

The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.

TOTAL FEDERAL FUNDS	$37,377,775	$37,377,775	$37,377,775
Federal Funds Not Itemized	$13,695,660	$13,695,660	$13,695,660
Child Care & Development Block Grant CFDA93.575	$23,682,115	$23,682,115	$23,682,115
TOTAL AGENCY FUNDS	$135,000	$135,000	$135,000
Rebates, Refunds, and Reimbursements	$130,000	$130,000	$130,000
Rebates, Refunds, and Reimbursements Not Itemized	$130,000	$130,000	$130,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,000,000	$2,000,000	$2,000,000
State Funds Transfers	$2,000,000	$2,000,000	$2,000,000
Agency to Agency Contracts	$2,000,000	$2,000,000	$2,000,000
TOTAL PUBLIC FUNDS	$39,512,775	$39,512,775	$39,512,775

Section 23: Economic Development, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$33,293,859	$33,293,859	$33,293,859
State General Funds	$33,293,859	$33,293,859	$33,293,859
TOTAL FEDERAL FUNDS	$74,021,318	$74,021,318	$74,021,318
Federal Funds Not Itemized	$74,021,318	$74,021,318	$74,021,318
TOTAL PUBLIC FUNDS	$107,315,177	$107,315,177	$107,315,177

Section Total - Final

	Governor	House	SAC
TOTAL STATE FUNDS	$33,227,615	$34,016,443	$34,595,193
State General Funds	$33,227,615	$34,016,443	$34,595,193
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$33,887,015	$34,675,843	$35,254,593

Departmental Administration (DEcD) — Continuation Budget

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,683,930	$4,683,930	$4,683,930
State General Funds	$4,683,930	$4,683,930	$4,683,930
TOTAL PUBLIC FUNDS	$4,683,930	$4,683,930	$4,683,930

125.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,274)	($1,274)	($1,274)

125.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($932)	($932)	($932)

125.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($20,535)	($20,535)	($20,535)

125.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$7,375	$7,375	$7,375

125.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$3,750

125.100 Departmental Administration (DEcD) — Appropriation (HB 684)

The purpose of this appropriation is to influence, affect, and enhance economic development in Georgia and provide information to people and companies to promote the state.

TOTAL STATE FUNDS	$4,668,564	$4,668,564	$4,672,314
State General Funds	$4,668,564	$4,668,564	$4,672,314
TOTAL PUBLIC FUNDS	$4,668,564	$4,668,564	$4,672,314

Film, Video, and Music — Continuation Budget

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,131,962	$1,131,962	$1,131,962
State General Funds	$1,131,962	$1,131,962	$1,131,962
TOTAL PUBLIC FUNDS	$1,131,962	$1,131,962	$1,131,962

126.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($261)	($261)	($261)

126.100 Film, Video, and Music — Appropriation (HB 684)

The purpose of this appropriation is to increase industry awareness of Georgia business opportunities, financial incentives, infrastructure resources, and natural resources in order to attract film, video, music, and electronic gaming industry projects and businesses to the state.

TOTAL STATE FUNDS	$1,131,701	$1,131,701	$1,131,701
State General Funds	$1,131,701	$1,131,701	$1,131,701
TOTAL PUBLIC FUNDS	$1,131,701	$1,131,701	$1,131,701

Arts, Georgia Council for the — Continuation Budget

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$535,145	$535,145	$535,145
State General Funds	$535,145	$535,145	$535,145
TOTAL PUBLIC FUNDS	$535,145	$535,145	$535,145

127.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($191)	($191)	($191)

127.100 Arts, Georgia Council for the — Appropriation (HB 684)

The purpose of this appropriation is to provide for Council operations and maintain the Georgia State Art Collection and Capitol Galleries.

TOTAL STATE FUNDS	$534,954	$534,954	$534,954
State General Funds	$534,954	$534,954	$534,954
TOTAL PUBLIC FUNDS	$534,954	$534,954	$534,954

Georgia Council for the Arts - Special Project — Continuation Budget

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$576,356	$576,356	$576,356
State General Funds	$576,356	$576,356	$576,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,235,756	$1,235,756	$1,235,756

128.1 *Increase funds for grants.*

State General Funds	$100,000

128.100 Georgia Council for the Arts - Special Project — Appropriation (HB 684)

The purpose of this appropriation is to increase arts participation and support throughout the state with grants for non-profit arts and cultural organizations through Partner Grants, Project Grants, Education Grants and the 'Grassroots' arts program.

TOTAL STATE FUNDS	$576,356	$576,356	$676,356
State General Funds	$576,356	$576,356	$676,356
TOTAL FEDERAL FUNDS	$659,400	$659,400	$659,400
Federal Funds Not Itemized	$659,400	$659,400	$659,400
TOTAL PUBLIC FUNDS	$1,235,756	$1,235,756	$1,335,756

International Relations and Trade — Continuation Budget

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,842,845	$2,842,845	$2,842,845
State General Funds	$2,842,845	$2,842,845	$2,842,845
TOTAL PUBLIC FUNDS	$2,842,845	$2,842,845	$2,842,845

129.100 International Relations and Trade — Appropriation (HB 684)

The purpose of this appropriation is to develop international markets for Georgia products and to attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing technical and educational assistance to businesses.

TOTAL STATE FUNDS	$2,842,845	$2,842,845	$2,842,845
State General Funds	$2,842,845	$2,842,845	$2,842,845
TOTAL PUBLIC FUNDS	$2,842,845	$2,842,845	$2,842,845

Global Commerce — Continuation Budget

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,671,979	$10,671,979	$10,671,979
State General Funds	$10,671,979	$10,671,979	$10,671,979
TOTAL PUBLIC FUNDS	$10,671,979	$10,671,979	$10,671,979

130.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$4,298	$4,298	$4,298

130.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,657)	($2,657)	($2,657)

130.100 Global Commerce — Appropriation (HB 684)

The purpose of this appropriation is to promote Georgia as a state that is appealing to businesses along with being competitive in the international trade market; recruit, retain, and expand businesses in Georgia through a network of statewide and regional project managers, foreign and domestic marketing, and participation in Georgia Allies; help develop international markets for Georgia products and attract international companies to the state through business and trade missions, foreign advertising, a network of overseas offices and representatives, and by providing international technical and educational assistance to businesses.

TOTAL STATE FUNDS	$10,673,620	$10,673,620	$10,673,620
State General Funds	$10,673,620	$10,673,620	$10,673,620
TOTAL PUBLIC FUNDS	$10,673,620	$10,673,620	$10,673,620

Governor's Office of Workforce Development — Continuation Budget

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$73,361,918	$73,361,918	$73,361,918
Federal Funds Not Itemized	$73,361,918	$73,361,918	$73,361,918
TOTAL PUBLIC FUNDS	$73,361,918	$73,361,918	$73,361,918

131.1 *Transfer funds from the Department of Economic Development to the Technical College System of Georgia to leverage workforce development initiatives and educational resources to meet industry workforce training demands.*

Federal Funds Not Itemized	($73,361,918)	($73,361,918)	($73,361,918)

Small and Minority Business Development — Continuation Budget

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$990,990	$990,990	$990,990
State General Funds	$990,990	$990,990	$990,990
TOTAL PUBLIC FUNDS	$990,990	$990,990	$990,990

132.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($302)	($302)	($302)

132.100 Small and Minority Business Development — Appropriation (HB 684)

The purpose of this appropriation is to assist entrepreneurs and small and minority businesses by providing technical assistance on planning, advocacy, business needs, and identifying potential markets and suppliers, and to provide assistance to local communities in growing small businesses.

TOTAL STATE FUNDS	$990,688	$990,688	$990,688
State General Funds	$990,688	$990,688	$990,688
TOTAL PUBLIC FUNDS	$990,688	$990,688	$990,688

Tourism — Continuation Budget

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

	Governor	House	SAC
TOTAL STATE FUNDS	$11,860,652	$11,860,652	$11,860,652
State General Funds	$11,860,652	$11,860,652	$11,860,652
TOTAL PUBLIC FUNDS	$11,860,652	$11,860,652	$11,860,652

133.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,765)	($1,765)	($1,765)

133.2 *Increase funds and utilize existing funds ($100,000) for the Martin Luther King Jr. Center for Nonviolent Social Change.*

State General Funds	$50,000	$50,000	$150,000

133.3 *Eliminate funds for one-time funding for the Georgia Historical Society. (H:Reduce funds)(S:Increase funds for the Governor's Marker Program)*

State General Funds	($100,000)	($50,000)	$100,000

133.4 *Increase funds for one-time funding for Georgia Civil War Heritage Trails for marketing materials.*

State General Funds			$25,000

133.5 *Increase funds for marketing for the music industry in Georgia.*

State General Funds			$200,000

133.100 Tourism — Appropriation (HB 684)

The purpose of this appropriation is to provide information to visitors about tourism opportunities throughout the state, operate and maintain state welcome centers, fund the Georgia Historical Society and Georgia Humanities Council, and work with communities to develop and market tourism products in order to attract more tourism to the state.

TOTAL STATE FUNDS	$11,808,887	$11,858,887	$12,333,887
State General Funds	$11,808,887	$11,858,887	$12,333,887
TOTAL PUBLIC FUNDS	$11,808,887	$11,858,887	$12,333,887

Rural Development — Continuation Budget

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

134.1 *Increase funds for one deputy commissioner position.*

State General Funds	$255,871	$255,871

134.2 *Increase funds for one project manager position.*

State General Funds	$92,957	$92,957

134.3 *Increase funds for program operations.*

State General Funds	$390,000	$390,000

134.99 ***SAC**: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*
***House**: The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.*

State General Funds	$0	$0

134.100 Rural Development — Appropriation (HB 684)

The purpose of this appropriation is to promote rural economic development opportunities and to recruit, retain and expand businesses in rural communities.

TOTAL STATE FUNDS	$738,828	$738,828
State General Funds	$738,828	$738,828
TOTAL PUBLIC FUNDS	$738,828	$738,828

Section 24: Education, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$9,427,358,368	$9,427,358,368	$9,427,358,368
State General Funds	$9,427,358,368	$9,427,358,368	$9,427,358,368
TOTAL FEDERAL FUNDS	$1,919,608,728	$1,919,608,728	$1,919,608,728

	Governor	House	SAC
Federal Funds Not Itemized	$1,919,589,098	$1,919,589,098	$1,919,589,098
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$44,329,264	$44,329,264	$44,329,264
Contributions, Donations, and Forfeitures	$323,291	$323,291	$323,291
Contributions, Donations, and Forfeitures Not Itemized	$323,291	$323,291	$323,291
Intergovernmental Transfers	$31,128,887	$31,128,887	$31,128,887
Intergovernmental Transfers Not Itemized	$31,128,887	$31,128,887	$31,128,887
Rebates, Refunds, and Reimbursements	$433,536	$433,536	$433,536
Rebates, Refunds, and Reimbursements Not Itemized	$433,536	$433,536	$433,536
Sales and Services	$12,443,550	$12,443,550	$12,443,550
Sales and Services Not Itemized	$12,443,550	$12,443,550	$12,443,550
TOTAL PUBLIC FUNDS	$11,391,296,360	$11,391,296,360	$11,391,296,360

Section Total - Final

TOTAL STATE FUNDS	$9,780,076,182	$9,779,601,701	$9,772,435,694
State General Funds	$9,780,076,182	$9,779,601,701	$9,772,435,694
TOTAL FEDERAL FUNDS	$1,919,608,728	$1,919,608,728	$1,919,608,728
Federal Funds Not Itemized	$1,919,589,098	$1,919,589,098	$1,919,589,098
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$44,329,264	$44,329,264	$44,479,264
Contributions, Donations, and Forfeitures	$323,291	$323,291	$323,291
Contributions, Donations, and Forfeitures Not Itemized	$323,291	$323,291	$323,291
Intergovernmental Transfers	$31,128,887	$31,128,887	$31,128,887
Intergovernmental Transfers Not Itemized	$31,128,887	$31,128,887	$31,128,887
Rebates, Refunds, and Reimbursements	$433,536	$433,536	$433,536
Rebates, Refunds, and Reimbursements Not Itemized	$433,536	$433,536	$433,536
Sales and Services	$12,443,550	$12,443,550	$12,593,550
Sales and Services Not Itemized	$12,443,550	$12,443,550	$12,593,550
TOTAL PUBLIC FUNDS	$11,744,014,174	$11,743,539,693	$11,736,523,686

Agricultural Education — Continuation Budget

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$9,894,334	$9,894,334	$9,894,334
State General Funds	$9,894,334	$9,894,334	$9,894,334
TOTAL FEDERAL FUNDS	$360,289	$360,289	$360,289
Federal Funds Not Itemized	$360,289	$360,289	$360,289
TOTAL AGENCY FUNDS	$1,566,000	$1,566,000	$1,566,000
Intergovernmental Transfers	$1,566,000	$1,566,000	$1,566,000
Intergovernmental Transfers Not Itemized	$1,566,000	$1,566,000	$1,566,000
TOTAL PUBLIC FUNDS	$11,820,623	$11,820,623	$11,820,623

135.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$8,664	$8,664	$8,664

135.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($220)	($220)	($220)

135.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($17)	($17)	($17)

135.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($960)	($960)	($960)

135.5 *Increase funds for the Young Farmer programs in Polk County and Pataula Charter Academy. (S:Increase funds for the Young Farmer programs in Polk County, Wilcox County, and Pataula Charter Academy which is intended to serve the five counties in the Pataula attendance zone: Baker, Calhoun, Clay, Early, and Randolph counties)*

State General Funds		$150,000	$225,000

135.6 *Increase funds to provide partial funds for a Young Farmer Executive Director position.*

State General Funds		$50,000	$50,000

135.7 *Increase funds for one-time funding for an outdoor learning lab in Walker County and an agricultural education center in Catoosa County.*

State General Funds			$175,000

135.100 Agricultural Education — Appropriation (HB 684)

The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.

TOTAL STATE FUNDS	$9,901,801	$10,101,801	$10,351,801
State General Funds	$9,901,801	$10,101,801	$10,351,801
TOTAL FEDERAL FUNDS	$360,289	$360,289	$360,289
Federal Funds Not Itemized	$360,289	$360,289	$360,289
TOTAL AGENCY FUNDS	$1,566,000	$1,566,000	$1,566,000
Intergovernmental Transfers	$1,566,000	$1,566,000	$1,566,000
Intergovernmental Transfers Not Itemized	$1,566,000	$1,566,000	$1,566,000
TOTAL PUBLIC FUNDS	$11,828,090	$12,028,090	$12,278,090

Audio-Video Technology and Film Grants — Continuation Budget

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	$2,500,000	$2,500,000	$2,500,000
State General Funds	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$2,500,000	$2,500,000	$2,500,000

136.100 Audio-Video Technology and Film Grants — Appropriation (HB 684)

The purpose of this appropriation is to provide funds for grants for film and audio-video equipment to local school systems.

TOTAL STATE FUNDS	$2,500,000	$2,500,000	$2,500,000
State General Funds	$2,500,000	$2,500,000	$2,500,000
TOTAL PUBLIC FUNDS	$2,500,000	$2,500,000	$2,500,000

Business and Finance Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,832,150	$7,832,150	$7,832,150
State General Funds	$7,832,150	$7,832,150	$7,832,150
TOTAL FEDERAL FUNDS	$779,512	$779,512	$779,512
Federal Funds Not Itemized	$779,512	$779,512	$779,512
TOTAL AGENCY FUNDS	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers	$19,287,104	$19,287,104	$19,287,104
Intergovernmental Transfers Not Itemized	$19,287,104	$19,287,104	$19,287,104
Rebates, Refunds, and Reimbursements	$143,810	$143,810	$143,810
Rebates, Refunds, and Reimbursements Not Itemized	$143,810	$143,810	$143,810
Sales and Services	$569,086	$569,086	$569,086
Sales and Services Not Itemized	$569,086	$569,086	$569,086
TOTAL PUBLIC FUNDS	$28,611,662	$28,611,662	$28,611,662

137.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$14,321	$14,321	$14,321

137.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,224)	($4,224)	($4,224)

137.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($317)	($317)	($317)

137.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($18,427)	($18,427)	($18,427)

137.100 Business and Finance Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.

TOTAL STATE FUNDS	$7,823,503	$7,823,503	$7,823,503
State General Funds	$7,823,503	$7,823,503	$7,823,503
TOTAL FEDERAL FUNDS	$779,512	$779,512	$779,512
Federal Funds Not Itemized	$779,512	$779,512	$779,512
TOTAL AGENCY FUNDS	$20,000,000	$20,000,000	$20,000,000
Intergovernmental Transfers	$19,287,104	$19,287,104	$19,287,104
Intergovernmental Transfers Not Itemized	$19,287,104	$19,287,104	$19,287,104

		Governor	House	SAC
Rebates, Refunds, and Reimbursements		$143,810	$143,810	$143,810
Rebates, Refunds, and Reimbursements Not Itemized		$143,810	$143,810	$143,810
Sales and Services		$569,086	$569,086	$569,086
Sales and Services Not Itemized		$569,086	$569,086	$569,086
TOTAL PUBLIC FUNDS		$28,603,015	$28,603,015	$28,603,015

Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,482,592	$5,482,592	$5,482,592
State General Funds	$5,482,592	$5,482,592	$5,482,592
TOTAL FEDERAL FUNDS	$17,074,592	$17,074,592	$17,074,592
Federal Funds Not Itemized	$17,074,592	$17,074,592	$17,074,592
TOTAL AGENCY FUNDS	$382,929	$382,929	$382,929
Sales and Services	$382,929	$382,929	$382,929
Sales and Services Not Itemized	$382,929	$382,929	$382,929
TOTAL PUBLIC FUNDS	$22,940,113	$22,940,113	$22,940,113

138.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$29,347	$29,347	$29,347

138.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,836)	($1,836)	($1,836)

138.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($138)	($138)	($138)

138.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($8,003)	($8,003)	($8,003)

138.5 *Transfer funds from the Central Office program to the Chief Turnaround Officer program for the chief turnaround officer.*

State General Funds		($1,000,000)	($1,000,000)

138.6 *Increase funds for the American Association of Adapted Sports Program.*

State General Funds			$15,000

138.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$7,564

138.100 Central Office — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.

TOTAL STATE FUNDS	$5,501,962	$4,501,962	$4,524,526
State General Funds	$5,501,962	$4,501,962	$4,524,526
TOTAL FEDERAL FUNDS	$17,074,592	$17,074,592	$17,074,592
Federal Funds Not Itemized	$17,074,592	$17,074,592	$17,074,592
TOTAL AGENCY FUNDS	$382,929	$382,929	$382,929
Sales and Services	$382,929	$382,929	$382,929
Sales and Services Not Itemized	$382,929	$382,929	$382,929
TOTAL PUBLIC FUNDS	$22,959,483	$21,959,483	$21,982,047

Charter Schools — Continuation Budget

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,172,010	$2,172,010	$2,172,010
State General Funds	$2,172,010	$2,172,010	$2,172,010
TOTAL FEDERAL FUNDS	$426,125	$426,125	$426,125
Federal Funds Not Itemized	$426,125	$426,125	$426,125
TOTAL PUBLIC FUNDS	$2,598,135	$2,598,135	$2,598,135

139.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($322)	($322)	($322)

139.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($24)	($24)	($24)

139.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,403)	($1,403)	($1,403)

139.4 *Utilize $1,500,535 in existing funds for charter facility grants pursuant to HB430 (2017 Session). (H:YES)(S:YES; Utilize $1,500,535 in existing funds for competitive charter facility grants pursuant to HB430 (2017 Session))*

State General Funds		$0	$0

139.100 Charter Schools — Appropriation (HB 684)

The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.

TOTAL STATE FUNDS	$2,170,261	$2,170,261	$2,170,261
State General Funds	$2,170,261	$2,170,261	$2,170,261
TOTAL FEDERAL FUNDS	$426,125	$426,125	$426,125
Federal Funds Not Itemized	$426,125	$426,125	$426,125
TOTAL PUBLIC FUNDS	$2,596,386	$2,596,386	$2,596,386

Communities in Schools — Continuation Budget

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,228,100	$1,228,100	$1,228,100
State General Funds	$1,228,100	$1,228,100	$1,228,100
TOTAL PUBLIC FUNDS	$1,228,100	$1,228,100	$1,228,100

140.100 Communities in Schools — Appropriation (HB 684)

The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.

TOTAL STATE FUNDS	$1,228,100	$1,228,100	$1,228,100
State General Funds	$1,228,100	$1,228,100	$1,228,100
TOTAL PUBLIC FUNDS	$1,228,100	$1,228,100	$1,228,100

Curriculum Development — Continuation Budget

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,815,117	$3,815,117	$3,815,117
State General Funds	$3,815,117	$3,815,117	$3,815,117
TOTAL FEDERAL FUNDS	$2,955,489	$2,955,489	$2,955,489
Federal Funds Not Itemized	$2,955,489	$2,955,489	$2,955,489
TOTAL AGENCY FUNDS	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures Not Itemized	$38,036	$38,036	$38,036
TOTAL PUBLIC FUNDS	$6,808,642	$6,808,642	$6,808,642

141.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$41,333	$41,333	$41,333

141.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,710)	($1,710)	($1,710)

141.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($129)	($129)	($129)

141.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($7,459)	($7,459)	($7,459)

141.100 Curriculum Development — Appropriation (HB 684)

The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.

TOTAL STATE FUNDS	$3,847,152	$3,847,152	$3,847,152
State General Funds	$3,847,152	$3,847,152	$3,847,152
TOTAL FEDERAL FUNDS	$2,955,489	$2,955,489	$2,955,489
Federal Funds Not Itemized	$2,955,489	$2,955,489	$2,955,489
TOTAL AGENCY FUNDS	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures	$38,036	$38,036	$38,036
Contributions, Donations, and Forfeitures Not Itemized	$38,036	$38,036	$38,036
TOTAL PUBLIC FUNDS	$6,840,677	$6,840,677	$6,840,677

Federal Programs — Continuation Budget

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL STATE FUNDS	$0	$0	$0
TOTAL FEDERAL FUNDS	$993,010,318	$993,010,318	$993,010,318
Federal Funds Not Itemized	$993,010,318	$993,010,318	$993,010,318
TOTAL PUBLIC FUNDS	$993,010,318	$993,010,318	$993,010,318

142.100 Federal Programs — Appropriation (HB 684)

The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.

TOTAL FEDERAL FUNDS	$993,010,318	$993,010,318	$993,010,318
Federal Funds Not Itemized	$993,010,318	$993,010,318	$993,010,318
TOTAL PUBLIC FUNDS	$993,010,318	$993,010,318	$993,010,318

Georgia Network for Educational and Therapeutic Support (GNETS) — Continuation Budget

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$66,142,788	$66,142,788	$66,142,788
State General Funds	$66,142,788	$66,142,788	$66,142,788
TOTAL FEDERAL FUNDS	$8,260,042	$8,260,042	$8,260,042
Federal Funds Not Itemized	$8,260,042	$8,260,042	$8,260,042
TOTAL PUBLIC FUNDS	$74,402,830	$74,402,830	$74,402,830

143.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,872,359	$1,872,359	$1,872,359

143.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($106)	($106)	($106)

143.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($8)	($8)	($8)

143.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($463)	($463)	($463)

143.5 *Reduce funds for declining enrollment and training and experience.*

State General Funds	($3,992,201)	($4,193,232)	($4,193,232)

143.100 Georgia Network for Educational and Therapeutic Support (GNETS) — Appropriation (HB 684)

The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.

TOTAL STATE FUNDS	$64,022,369	$63,821,338	$63,821,338
State General Funds	$64,022,369	$63,821,338	$63,821,338
TOTAL FEDERAL FUNDS	$8,260,042	$8,260,042	$8,260,042

	Governor	House	SAC
Federal Funds Not Itemized	$8,260,042	$8,260,042	$8,260,042
TOTAL PUBLIC FUNDS	$72,282,411	$72,081,380	$72,081,380

Georgia Virtual School — Continuation Budget

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,072,052	$3,072,052	$3,072,052
State General Funds	$3,072,052	$3,072,052	$3,072,052
TOTAL AGENCY FUNDS	$7,109,476	$7,109,476	$7,109,476
Sales and Services	$7,109,476	$7,109,476	$7,109,476
Sales and Services Not Itemized	$7,109,476	$7,109,476	$7,109,476
TOTAL PUBLIC FUNDS	$10,181,528	$10,181,528	$10,181,528

144.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$76,004	$76,004	$76,004

144.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,925)	($1,925)	($1,925)

144.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($145)	($145)	($145)

144.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($8,397)	($8,397)	($8,397)

144.5 *Replace funds.*

State General Funds	($150,000)
Sales and Services Not Itemized	$150,000
Total Public Funds:	$0

144.100 Georgia Virtual School — Appropriation (HB 684)

The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.

TOTAL STATE FUNDS	$3,137,589	$3,137,589	$2,987,589
State General Funds	$3,137,589	$3,137,589	$2,987,589
TOTAL AGENCY FUNDS	$7,109,476	$7,109,476	$7,259,476
Sales and Services	$7,109,476	$7,109,476	$7,259,476
Sales and Services Not Itemized	$7,109,476	$7,109,476	$7,259,476
TOTAL PUBLIC FUNDS	$10,247,065	$10,247,065	$10,247,065

Information Technology Services — Continuation Budget

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$21,776,586	$21,776,586	$21,776,586
State General Funds	$21,776,586	$21,776,586	$21,776,586
TOTAL FEDERAL FUNDS	$106,825	$106,825	$106,825
Federal Funds Not Itemized	$106,825	$106,825	$106,825
TOTAL AGENCY FUNDS	$558,172	$558,172	$558,172
Intergovernmental Transfers	$558,172	$558,172	$558,172
Intergovernmental Transfers Not Itemized	$558,172	$558,172	$558,172
TOTAL PUBLIC FUNDS	$22,441,583	$22,441,583	$22,441,583

145.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$34,793	$34,793	$34,793

145.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($6,722)	($6,722)	($6,722)

		Governor	House	SAC
145.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($505)	($505)	($505)
145.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($29,321)	($29,321)	($29,321)

145.100 Information Technology Services — Appropriation (HB 684)

The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.

TOTAL STATE FUNDS	$21,774,831	$21,774,831	$21,774,831
State General Funds	$21,774,831	$21,774,831	$21,774,831
TOTAL FEDERAL FUNDS	$106,825	$106,825	$106,825
Federal Funds Not Itemized	$106,825	$106,825	$106,825
TOTAL AGENCY FUNDS	$558,172	$558,172	$558,172
Intergovernmental Transfers	$558,172	$558,172	$558,172
Intergovernmental Transfers Not Itemized	$558,172	$558,172	$558,172
TOTAL PUBLIC FUNDS	$22,439,828	$22,439,828	$22,439,828

Non Quality Basic Education Formula Grants — Continuation Budget

The purpose of this appropriation is to fund specific initiatives, including children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$11,744,265	$11,744,265	$11,744,265
State General Funds	$11,744,265	$11,744,265	$11,744,265
TOTAL PUBLIC FUNDS	$11,744,265	$11,744,265	$11,744,265

146.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$377,255	$377,255	$377,255
146.2	*Reduce funds for Residential Treatment Facilities based on attendance.*			
State General Funds		($264,133)	($271,948)	($271,948)
146.3	*Reduce funds for Sparsity Grants based on enrollment growth.*			
State General Funds		($259,193)	($259,193)	($259,193)
146.4	*Increase funds for Residential Treatment Facilities to recognize 20 additional students.*			
State General Funds			$143,373	$143,373
146.99	***SAC**: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.* ***House**: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.* ***Governor**: The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*			
State General Funds		$0	$0	$0

146.100 Non Quality Basic Education Formula Grants — Appropriation (HB 684)

The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.

TOTAL STATE FUNDS	$11,598,194	$11,733,752	$11,733,752
State General Funds	$11,598,194	$11,733,752	$11,733,752
TOTAL PUBLIC FUNDS	$11,598,194	$11,733,752	$11,733,752

Nutrition — Continuation Budget

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,073,489	$24,073,489	$24,073,489
State General Funds	$24,073,489	$24,073,489	$24,073,489
TOTAL FEDERAL FUNDS	$830,187,832	$830,187,832	$830,187,832
Federal Funds Not Itemized	$830,187,832	$830,187,832	$830,187,832
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$854,370,145	$854,370,145	$854,370,145

147.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$5,170	$5,170	$5,170

147.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($219)	($219)	($219)

147.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($16)	($16)	($16)

147.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($957)	($957)	($957)

147.100 Nutrition — Appropriation (HB 684)

The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.

TOTAL STATE FUNDS	$24,077,467	$24,077,467	$24,077,467
State General Funds	$24,077,467	$24,077,467	$24,077,467
TOTAL FEDERAL FUNDS	$830,187,832	$830,187,832	$830,187,832
Federal Funds Not Itemized	$830,187,832	$830,187,832	$830,187,832
TOTAL AGENCY FUNDS	$108,824	$108,824	$108,824
Intergovernmental Transfers	$108,824	$108,824	$108,824
Intergovernmental Transfers Not Itemized	$108,824	$108,824	$108,824
TOTAL PUBLIC FUNDS	$854,374,123	$854,374,123	$854,374,123

Preschool Disabilities Services — Continuation Budget

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$35,563,132	$35,563,132	$35,563,132
State General Funds	$35,563,132	$35,563,132	$35,563,132
TOTAL PUBLIC FUNDS	$35,563,132	$35,563,132	$35,563,132

148.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,056,333	$1,056,333	$1,056,333

148.2 *Increase funds for enrollment growth and training and experience.*

State General Funds	$1,006,233	$735,961	$735,961

148.100 Preschool Disabilities Services — Appropriation (HB 684)

The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.

TOTAL STATE FUNDS	$37,625,698	$37,355,426	$37,355,426
State General Funds	$37,625,698	$37,355,426	$37,355,426
TOTAL PUBLIC FUNDS	$37,625,698	$37,355,426	$37,355,426

Quality Basic Education Equalization — Continuation Budget

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

TOTAL STATE FUNDS	$584,562,416	$584,562,416	$584,562,416
State General Funds	$584,562,416	$584,562,416	$584,562,416
TOTAL PUBLIC FUNDS	$584,562,416	$584,562,416	$584,562,416

149.1 *Increase funds for Equalization grants.*

State General Funds	$30,062,680	$30,062,680	$28,836,040

149.100 Quality Basic Education Equalization — Appropriation (HB 684)

The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.

	Governor	House	SAC
TOTAL STATE FUNDS	$614,625,096	$614,625,096	$613,398,456
State General Funds	$614,625,096	$614,625,096	$613,398,456
TOTAL PUBLIC FUNDS	$614,625,096	$614,625,096	$613,398,456

Quality Basic Education Local Five Mill Share — Continuation Budget

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,777,164,321)	($1,777,164,321)	($1,777,164,321)
State General Funds	($1,777,164,321)	($1,777,164,321)	($1,777,164,321)
TOTAL PUBLIC FUNDS	($1,777,164,321)	($1,777,164,321)	($1,777,164,321)

150.1 *Adjust funds for the Local Five Mill Share.*

State General Funds	($95,657,043)	($95,230,942)	($95,230,942)

150.100 Quality Basic Education Local Five Mill Share — Appropriation (HB 684)

The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.

TOTAL STATE FUNDS	($1,872,821,364)	($1,872,395,263)	($1,872,395,263)
State General Funds	($1,872,821,364)	($1,872,395,263)	($1,872,395,263)
TOTAL PUBLIC FUNDS	($1,872,821,364)	($1,872,395,263)	($1,872,395,263)

Quality Basic Education Program — Continuation Budget

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$10,330,098,597	$10,330,098,597	$10,330,098,597
State General Funds	$10,330,098,597	$10,330,098,597	$10,330,098,597
TOTAL PUBLIC FUNDS	$10,330,098,597	$10,330,098,597	$10,330,098,597

151.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$289,903,398	$289,903,398	$289,903,398

151.2 *Increase funds for a 0.38% enrollment growth and training and experience. (H and S:Increase funds for a 0.38% enrollment growth and training and experience and reflect an adjustment due to State Charter School Commission school and grade closures)*

State General Funds	$119,531,772	$112,320,693	$112,320,693

151.3 *Reduce funds for differentiated pay for newly certified math and science teachers.*

State General Funds	($1,247,818)	($1,247,818)	($1,247,818)

151.4 *Reduce funds for school nurses. (H and S:Increase funds for school nurses)*

State General Funds	($580,542)	$51,233	$51,233

151.5 *Increase funds for the State Commission Charter School supplement. (H and S:Increase funds for the State Commission Charter School supplement and reflect an adjustment due to school and grade closures)*

State General Funds	$9,854,041	$4,758,023	$4,758,023

151.6 *Increase funds for charter system grants.*

State General Funds	$46,644	$46,644	$46,644

151.7 *Reduce funds to reflect projected Teachers Retirement System invoices for non-certificated personnel.*

State General Funds		($1,039,840)	($1,039,840)

151.8 *Direct the Department of Education to provide a report on the number of counselors and nurses per school and school system to the General Assembly by September 1, 2018. (H:YES)(S:YES)*

State General Funds		$0	$0

151.9 *Forward fund 20 additional students in Residential Treatment Facilities. (H:YES)(S:YES)*

State General Funds		$0	$0

151.10 *Transfer funds from the Quality Basic Education program to the recreated Pupil Transportation program for pupil transportation and to provide for greater transparency.*

State General Funds		($131,980,741)	($131,980,741)

151.100 Quality Basic Education Program — Appropriation (HB 684)

The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.

TOTAL STATE FUNDS	$10,747,606,092	$10,602,910,189	$10,602,910,189
State General Funds	$10,747,606,092	$10,602,910,189	$10,602,910,189
TOTAL PUBLIC FUNDS	$10,747,606,092	$10,602,910,189	$10,602,910,189

Regional Education Service Agencies (RESAs) — Continuation Budget

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$12,233,109	$12,233,109	$12,233,109
State General Funds	$12,233,109	$12,233,109	$12,233,109
TOTAL PUBLIC FUNDS	$12,233,109	$12,233,109	$12,233,109

152.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$134,984	$134,984	$134,984

152.2 *Increase funds for student mental health awareness training.*

State General Funds		$1,600,000	$1,600,000

152.3 *Promote student awareness of the crisis access line mobile application, funded in the Department of Behavioral Health and Developmental Disabilities, through the Positive Behavioral Interventions and Supports program and mental health awareness training. (H:YES)(S:YES)*

State General Funds		$0	$0

152.98 *Change the name of the Regional Education Service Agencies program to the Regional Education Service Agencies (RESAs) program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

152.100 Regional Education Service Agencies (RESAs) — Appropriation (HB 684)

The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.

TOTAL STATE FUNDS	$12,368,093	$13,968,093	$13,968,093
State General Funds	$12,368,093	$13,968,093	$13,968,093
TOTAL PUBLIC FUNDS	$12,368,093	$13,968,093	$13,968,093

School Improvement — Continuation Budget

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,584,743	$9,584,743	$9,584,743
State General Funds	$9,584,743	$9,584,743	$9,584,743
TOTAL FEDERAL FUNDS	$6,869,144	$6,869,144	$6,869,144
Federal Funds Not Itemized	$6,869,144	$6,869,144	$6,869,144
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,469,937	$16,469,937	$16,469,937

153.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$79,549	$79,549	$79,549

153.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($5,116)	($5,116)	($5,116)

153.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($384)	($384)	($384)

153.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($22,316)	($22,316)	($22,316)

153.100 School Improvement — Appropriation (HB 684)

The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low- performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.

TOTAL STATE FUNDS	$9,636,476	$9,636,476	$9,636,476
State General Funds	$9,636,476	$9,636,476	$9,636,476
TOTAL FEDERAL FUNDS	$6,869,144	$6,869,144	$6,869,144
Federal Funds Not Itemized	$6,869,144	$6,869,144	$6,869,144
TOTAL AGENCY FUNDS	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures	$16,050	$16,050	$16,050
Contributions, Donations, and Forfeitures Not Itemized	$16,050	$16,050	$16,050
TOTAL PUBLIC FUNDS	$16,521,670	$16,521,670	$16,521,670

State Charter School Commission Administration — Continuation Budget

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,156,309	$4,156,309	$4,156,309
Sales and Services	$4,156,309	$4,156,309	$4,156,309
Sales and Services Not Itemized	$4,156,309	$4,156,309	$4,156,309
TOTAL PUBLIC FUNDS	$4,156,309	$4,156,309	$4,156,309

154.100 State Charter School Commission Administration — Appropriation (HB 684)

The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.

TOTAL AGENCY FUNDS	$4,156,309	$4,156,309	$4,156,309
Sales and Services	$4,156,309	$4,156,309	$4,156,309
Sales and Services Not Itemized	$4,156,309	$4,156,309	$4,156,309
TOTAL PUBLIC FUNDS	$4,156,309	$4,156,309	$4,156,309

State Schools — Continuation Budget

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$28,391,944	$28,391,944	$28,391,944
State General Funds	$28,391,944	$28,391,944	$28,391,944
TOTAL FEDERAL FUNDS	$939,499	$939,499	$939,499
Federal Funds Not Itemized	$919,869	$919,869	$919,869
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$714,444	$714,444	$714,444
Contributions, Donations, and Forfeitures	$269,205	$269,205	$269,205
Contributions, Donations, and Forfeitures Not Itemized	$269,205	$269,205	$269,205
Intergovernmental Transfers	$155,513	$155,513	$155,513
Intergovernmental Transfers Not Itemized	$155,513	$155,513	$155,513
Rebates, Refunds, and Reimbursements	$289,726	$289,726	$289,726
Rebates, Refunds, and Reimbursements Not Itemized	$289,726	$289,726	$289,726
TOTAL PUBLIC FUNDS	$30,045,887	$30,045,887	$30,045,887

155.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$236,489	$236,489	$236,489

155.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($13,780)	($13,780)	($13,780)

		Governor	House	SAC
155.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($1,036)	($1,036)	($1,036)
155.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($60,111)	($60,111)	($60,111)
155.5	*Increase funds for training and experience.*			
State General Funds		$501,254	$501,254	$501,254
155.6	*Increase funds to purchase and staff a mobile audiology clinic to provide audiological care to children in rural Georgia.*			
State General Funds			$642,500	$342,500

155.100 State Schools — Appropriation (HB 684)

The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.

TOTAL STATE FUNDS	$29,054,760	$29,697,260	$29,397,260
State General Funds	$29,054,760	$29,697,260	$29,397,260
TOTAL FEDERAL FUNDS	$939,499	$939,499	$939,499
Federal Funds Not Itemized	$919,869	$919,869	$919,869
Maternal & Child Health Services Block Grant CFDA93.994	$19,630	$19,630	$19,630
TOTAL AGENCY FUNDS	$714,444	$714,444	$714,444
Contributions, Donations, and Forfeitures	$269,205	$269,205	$269,205
Contributions, Donations, and Forfeitures Not Itemized	$269,205	$269,205	$269,205
Intergovernmental Transfers	$155,513	$155,513	$155,513
Intergovernmental Transfers Not Itemized	$155,513	$155,513	$155,513
Rebates, Refunds, and Reimbursements	$289,726	$289,726	$289,726
Rebates, Refunds, and Reimbursements Not Itemized	$289,726	$289,726	$289,726
TOTAL PUBLIC FUNDS	$30,708,703	$31,351,203	$31,051,203

Technology/Career Education — Continuation Budget

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

TOTAL STATE FUNDS	$17,990,799	$17,990,799	$17,990,799
State General Funds	$17,990,799	$17,990,799	$17,990,799
TOTAL FEDERAL FUNDS	$40,668,080	$40,668,080	$40,668,080
Federal Funds Not Itemized	$40,668,080	$40,668,080	$40,668,080
TOTAL AGENCY FUNDS	$9,679,024	$9,679,024	$9,679,024
Intergovernmental Transfers	$9,453,274	$9,453,274	$9,453,274
Intergovernmental Transfers Not Itemized	$9,453,274	$9,453,274	$9,453,274
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$68,337,903	$68,337,903	$68,337,903

156.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$17,721	$17,721	$17,721
156.2	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($1,038)	($1,038)	($1,038)
156.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($78)	($78)	($78)
156.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($4,528)	($4,528)	($4,528)
156.5	*Increase funds for one-time funding for a counselor study conducted by the Carl Vinson Institute per SB401 (2018 Session).*			
State General Funds				$65,000
156.6	*Reduce funds for one-time funding of CTAE economic development initiatives in FY2018.*			
State General Funds				($104,362)

156.100 Technology/Career Education — Appropriation (HB 684)

The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.

	Governor	House	SAC
TOTAL STATE FUNDS	$18,002,876	$18,002,876	$17,963,514
State General Funds	$18,002,876	$18,002,876	$17,963,514
TOTAL FEDERAL FUNDS	$40,668,080	$40,668,080	$40,668,080
Federal Funds Not Itemized	$40,668,080	$40,668,080	$40,668,080
TOTAL AGENCY FUNDS	$9,679,024	$9,679,024	$9,679,024
Intergovernmental Transfers	$9,453,274	$9,453,274	$9,453,274
Intergovernmental Transfers Not Itemized	$9,453,274	$9,453,274	$9,453,274
Sales and Services	$225,750	$225,750	$225,750
Sales and Services Not Itemized	$225,750	$225,750	$225,750
TOTAL PUBLIC FUNDS	$68,349,980	$68,349,980	$68,310,618

Testing — Continuation Budget

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$24,812,520	$24,812,520	$24,812,520
State General Funds	$24,812,520	$24,812,520	$24,812,520
TOTAL FEDERAL FUNDS	$17,970,981	$17,970,981	$17,970,981
Federal Funds Not Itemized	$17,970,981	$17,970,981	$17,970,981
TOTAL PUBLIC FUNDS	$42,783,501	$42,783,501	$42,783,501

157.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$39,069	$39,069	$39,069

157.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,528)	($1,528)	($1,528)

157.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($115)	($115)	($115)

157.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($6,666)	($6,666)	($6,666)

157.5 *Reduce funds to annualize savings to reflect projected expenditures.*

State General Funds		($750,000)	($1,750,000)

157.6 *Increase funds for the implementation of the Innovative Assessment Pilot Program described in SB362 (2018 Session).*

State General Funds			$175,000

157.100 Testing — Appropriation (HB 684)

The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.

TOTAL STATE FUNDS	$24,843,280	$24,093,280	$23,268,280
State General Funds	$24,843,280	$24,093,280	$23,268,280
TOTAL FEDERAL FUNDS	$17,970,981	$17,970,981	$17,970,981
Federal Funds Not Itemized	$17,970,981	$17,970,981	$17,970,981
TOTAL PUBLIC FUNDS	$42,814,261	$42,064,261	$41,239,261

Tuition for Multiple Disability Students — Continuation Budget

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

158.100 Tuition for Multiple Disability Students — Appropriation (HB 684)

The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,551,946	$1,551,946	$1,551,946
State General Funds	$1,551,946	$1,551,946	$1,551,946
TOTAL PUBLIC FUNDS	$1,551,946	$1,551,946	$1,551,946

Pupil Transportation — Continuation Budget

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

159.1 *Transfer funds from the Quality Basic Education program to the recreated Pupil Transportation program for pupil transportation and to provide for greater transparency.*

State General Funds	$131,980,741	$131,980,741

159.2 *Increase funds in the pupil transportation formula to reflect a per student increase for new FTE enrollment.*

State General Funds	$230,255	$230,255

159.3 *Increase funds for an annual allotment for school bus replacement.*

State General Funds	$10,000,000	$5,000,000

159.4 *Utilize bond funds to encourage the use of alternative fuel buses where practical. (H:YES)(S:YES)*

State General Funds	$0	$0

159.100 Pupil Transportation — Appropriation (HB 684)

The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.

TOTAL STATE FUNDS	$142,210,996	$137,210,996
State General Funds	$142,210,996	$137,210,996
TOTAL PUBLIC FUNDS	$142,210,996	$137,210,996

Chief Turnaround Officer — Continuation Budget

TOTAL STATE FUNDS	$0	$0
State General Funds	$0	$0

160.1 *Transfer funds from the Central Office program to the Chief Turnaround Officer program for the chief turnaround officer.*

State General Funds	$1,000,000	$1,000,000

160.2 *Increase funds for the Turnaround Schools Rural Character Education Grant for soft skills training and character education development for the lowest performing schools in rural Georgia. (S:Increase funds for the Turnaround Schools Character Education Grant for soft skills training and character education development for schools under the supervision of the Chief Turnaround Officer)*

State General Funds	$227,570	$63,630

160.3 *Increase funds for personnel and operations for two transformation specialists.*

State General Funds		$266,371

160.99 ***SAC**: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified and chosen for assistance through the Chief Turnaround Officer.*
***House**: The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.*

State General Funds	$0	$0

160.100 Chief Turnaround Officer — Appropriation (HB 684)

The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified and chosen for assistance through the Chief Turnaround Officer.

TOTAL STATE FUNDS	$1,227,570	$1,330,001
State General Funds	$1,227,570	$1,330,001
TOTAL PUBLIC FUNDS	$1,227,570	$1,330,001

The formula calculation for Quality Basic Education funding assumes a base unit cost of $2,620.77. In addition, all local school system allotments for Quality Basic Education shall be made in accordance with funds appropriated by this Act.

Section 25: Employees' Retirement System of Georgia

	Section Total - Continuation		
TOTAL STATE FUNDS	$31,663,712	$31,663,712	$31,663,712
State General Funds	$31,663,712	$31,663,712	$31,663,712
TOTAL AGENCY FUNDS	$4,592,288	$4,592,288	$4,592,288
Sales and Services	$4,592,288	$4,592,288	$4,592,288
Sales and Services Not Itemized	$4,592,288	$4,592,288	$4,592,288
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,939,700	$21,939,700	$21,939,700
State Funds Transfers	$21,939,700	$21,939,700	$21,939,700
Retirement Payments	$21,939,700	$21,939,700	$21,939,700
TOTAL PUBLIC FUNDS	$58,195,700	$58,195,700	$58,195,700

	Section Total - Final		
TOTAL STATE FUNDS	$31,210,672	$31,210,672	$31,210,672
State General Funds	$31,210,672	$31,210,672	$31,210,672
TOTAL AGENCY FUNDS	$4,847,288	$4,847,288	$4,847,288
Sales and Services	$4,847,288	$4,847,288	$4,847,288
Sales and Services Not Itemized	$4,847,288	$4,847,288	$4,847,288
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,929,100	$21,929,100	$21,929,100
State Funds Transfers	$21,929,100	$21,929,100	$21,929,100
Retirement Payments	$21,929,100	$21,929,100	$21,929,100
TOTAL PUBLIC FUNDS	$57,987,060	$57,987,060	$57,987,060

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,592,288	$4,592,288	$4,592,288
Sales and Services	$4,592,288	$4,592,288	$4,592,288
Sales and Services Not Itemized	$4,592,288	$4,592,288	$4,592,288
TOTAL PUBLIC FUNDS	$4,592,288	$4,592,288	$4,592,288

161.1 *Increase funds for contracts ($250,000) and operations ($5,000).*

Sales and Services Not Itemized	$255,000	$255,000	$255,000

161.100 Deferred Compensation — Appropriation (HB 684)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$4,847,288	$4,847,288	$4,847,288
Sales and Services	$4,847,288	$4,847,288	$4,847,288
Sales and Services Not Itemized	$4,847,288	$4,847,288	$4,847,288
TOTAL PUBLIC FUNDS	$4,847,288	$4,847,288	$4,847,288

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,377,312	$2,377,312	$2,377,312
State General Funds	$2,377,312	$2,377,312	$2,377,312
TOTAL PUBLIC FUNDS	$2,377,312	$2,377,312	$2,377,312

162.1 *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	$159,960	$159,960	$159,960

162.100 Georgia Military Pension Fund — Appropriation (HB 684)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$2,537,272	$2,537,272	$2,537,272
State General Funds	$2,537,272	$2,537,272	$2,537,272
TOTAL PUBLIC FUNDS	$2,537,272	$2,537,272	$2,537,272

Public School Employees Retirement System — Continuation Budget

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$29,276,000	$29,276,000	$29,276,000
State General Funds	$29,276,000	$29,276,000	$29,276,000
TOTAL PUBLIC FUNDS	$29,276,000	$29,276,000	$29,276,000

163.1 *Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	($613,000)	($613,000)	($613,000)

163.100 Public School Employees Retirement System — Appropriation (HB 684)

The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.

TOTAL STATE FUNDS	$28,663,000	$28,663,000	$28,663,000
State General Funds	$28,663,000	$28,663,000	$28,663,000
TOTAL PUBLIC FUNDS	$28,663,000	$28,663,000	$28,663,000

System Administration (ERS) — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,939,700	$21,939,700	$21,939,700
State Funds Transfers	$21,939,700	$21,939,700	$21,939,700
Retirement Payments	$21,939,700	$21,939,700	$21,939,700
TOTAL PUBLIC FUNDS	$21,950,100	$21,950,100	$21,950,100

164.1 *Reduce funds for contracts ($10,000) and operations ($600).*

Retirement Payments	($10,600)	($10,600)	($10,600)

164.2 *Provide a one-time benefit adjustment to retired state employees. (H:YES)(S:NO; Legislature is not awarding salary or benefit increases in this budget for teachers or state employees)*

State General Funds		$0	$0

164.100 System Administration (ERS) — Appropriation (HB 684)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

TOTAL STATE FUNDS	$10,400	$10,400	$10,400
State General Funds	$10,400	$10,400	$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$21,929,100	$21,929,100	$21,929,100
State Funds Transfers	$21,929,100	$21,929,100	$21,929,100
Retirement Payments	$21,929,100	$21,929,100	$21,929,100
TOTAL PUBLIC FUNDS	$21,939,500	$21,939,500	$21,939,500

It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 24.90% for New Plan employees and 20.15% for Old Plan employees. For the GSEPS employees, the employer contribution rate shall not exceed 21.90% for the pension portion of the benefit and 3.0% in employer match contributions for the 401(k) portion of the benefit. It is the intent of the General Assembly that the employer contribution for Public School Employees' Retirement System shall not exceed $777.04 per member for State Fiscal Year 2019.

Section 26: Forestry Commission, State

Section Total - Continuation

		Governor	House	SAC
TOTAL STATE FUNDS		$36,875,232	$36,875,232	$36,875,232
State General Funds		$36,875,232	$36,875,232	$36,875,232
TOTAL FEDERAL FUNDS		$6,074,349	$6,074,349	$6,074,349
Federal Funds Not Itemized		$6,074,349	$6,074,349	$6,074,349
TOTAL AGENCY FUNDS		$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers		$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized		$2,572,500	$2,572,500	$2,572,500
Royalties and Rents		$33,000	$33,000	$33,000
Royalties and Rents Not Itemized		$33,000	$33,000	$33,000
Sales and Services		$4,286,187	$4,286,187	$4,286,187
Sales and Services Not Itemized		$4,286,187	$4,286,187	$4,286,187
Sanctions, Fines, and Penalties		$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized		$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$210,500	$210,500	$210,500
State Funds Transfers		$210,500	$210,500	$210,500
Agency to Agency Contracts		$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS		$50,101,768	$50,101,768	$50,101,768
	Section Total - Final			
TOTAL STATE FUNDS		$36,929,697	$36,929,697	$36,932,906
State General Funds		$36,929,697	$36,929,697	$36,932,906
TOTAL FEDERAL FUNDS		$6,074,349	$6,074,349	$6,074,349
Federal Funds Not Itemized		$6,074,349	$6,074,349	$6,074,349
TOTAL AGENCY FUNDS		$6,941,687	$6,941,687	$6,941,687
Intergovernmental Transfers		$2,572,500	$2,572,500	$2,572,500
Intergovernmental Transfers Not Itemized		$2,572,500	$2,572,500	$2,572,500
Royalties and Rents		$33,000	$33,000	$33,000
Royalties and Rents Not Itemized		$33,000	$33,000	$33,000
Sales and Services		$4,286,187	$4,286,187	$4,286,187
Sales and Services Not Itemized		$4,286,187	$4,286,187	$4,286,187
Sanctions, Fines, and Penalties		$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized		$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$210,500	$210,500	$210,500
State Funds Transfers		$210,500	$210,500	$210,500
Agency to Agency Contracts		$210,500	$210,500	$210,500
TOTAL PUBLIC FUNDS		$50,156,233	$50,156,233	$50,159,442

Commission Administration (SFC) — Continuation Budget

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

TOTAL STATE FUNDS	$3,793,828	$3,793,828	$3,793,828
State General Funds	$3,793,828	$3,793,828	$3,793,828
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$4,025,408	$4,025,408	$4,025,408

165.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($6,810)	($6,810)	($6,810)

165.2 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($37,100)	($37,100)	($37,100)

165.3 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($3,918)	($3,918)	($3,918)

165.4 *Increase funds for one deputy director position.*

State General Funds	$179,205	$179,205	$179,205

165.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$3,209

165.100 Commission Administration (SFC) — Appropriation (HB 684)

The purpose of this appropriation is to administer workforce needs, handle purchasing, accounts receivable and payable, meet information technology needs, and provide oversight that emphasizes customer values and process innovation.

	Governor	House	SAC
TOTAL STATE FUNDS	$3,925,205	$3,925,205	$3,928,414
State General Funds	$3,925,205	$3,925,205	$3,928,414
TOTAL FEDERAL FUNDS	$48,800	$48,800	$48,800
Federal Funds Not Itemized	$48,800	$48,800	$48,800
TOTAL AGENCY FUNDS	$182,780	$182,780	$182,780
Sales and Services	$182,780	$182,780	$182,780
Sales and Services Not Itemized	$182,780	$182,780	$182,780
TOTAL PUBLIC FUNDS	$4,156,785	$4,156,785	$4,159,994

Forest Management — Continuation Budget

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,901,933	$2,901,933	$2,901,933
State General Funds	$2,901,933	$2,901,933	$2,901,933
TOTAL FEDERAL FUNDS	$3,645,151	$3,645,151	$3,645,151
Federal Funds Not Itemized	$3,645,151	$3,645,151	$3,645,151
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,686,816	$7,686,816	$7,686,816

166.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($7,585)	($7,585)	($7,585)

166.100 Forest Management — Appropriation (HB 684)

The purpose of this appropriation is to ensure the stewardship of forest lands; to collect and analyze state forestry inventory data; to administer federal forestry cost share assistance programs; to study forest health and invasive species control issues; to manage state-owned forests; to educate private forest landowners and timber harvesters about best management practices; to assist communities with management of forested greenspace; to promote and obtain conservation easements; to manage Georgia's Carbon Registry; to promote retention, investment, and/or expansion of new emerging and existing forest and forest biomass industries, and, during extreme fire danger, to provide logistical, overhead, and direct fire suppression assistance to the Forest Protection program.

TOTAL STATE FUNDS	$2,894,348	$2,894,348	$2,894,348
State General Funds	$2,894,348	$2,894,348	$2,894,348
TOTAL FEDERAL FUNDS	$3,645,151	$3,645,151	$3,645,151
Federal Funds Not Itemized	$3,645,151	$3,645,151	$3,645,151
TOTAL AGENCY FUNDS	$950,732	$950,732	$950,732
Intergovernmental Transfers	$187,000	$187,000	$187,000
Intergovernmental Transfers Not Itemized	$187,000	$187,000	$187,000
Sales and Services	$763,732	$763,732	$763,732
Sales and Services Not Itemized	$763,732	$763,732	$763,732
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$189,000	$189,000	$189,000
State Funds Transfers	$189,000	$189,000	$189,000
Agency to Agency Contracts	$189,000	$189,000	$189,000
TOTAL PUBLIC FUNDS	$7,679,231	$7,679,231	$7,679,231

Forest Protection — Continuation Budget

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

	Governor	House	SAC
TOTAL STATE FUNDS	$30,179,471	$30,179,471	$30,179,471
State General Funds	$30,179,471	$30,179,471	$30,179,471
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$2,272,812	$2,272,812	$2,272,812
Sales and Services Not Itemized	$2,272,812	$2,272,812	$2,272,812
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$37,182,464	$37,182,464	$37,182,464

167.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($69,597)	($69,597)	($69,597)

167.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$270	$270	$270

167.100 Forest Protection — Appropriation (HB 684)

The purpose of this appropriation is to ensure an aggressive and efficient response and suppression of forest fires in the unincorporated areas of the State; to mitigate hazardous forest fuels; to issue burn permits, to provide statewide education in the prevention of wildfires; to perform wildfire arson investigations; to promote community wildland fire planning and protection through cooperative agreements with fire departments; to train and certify firefighters in wildland firefighting; to provide assistance and support to rural fire departments including selling wildland fire engines and tankers; and to support the Forest Management program during periods of low fire danger.

TOTAL STATE FUNDS	$30,110,144	$30,110,144	$30,110,144
State General Funds	$30,110,144	$30,110,144	$30,110,144
TOTAL FEDERAL FUNDS	$2,246,681	$2,246,681	$2,246,681
Federal Funds Not Itemized	$2,246,681	$2,246,681	$2,246,681
TOTAL AGENCY FUNDS	$4,741,312	$4,741,312	$4,741,312
Intergovernmental Transfers	$2,385,500	$2,385,500	$2,385,500
Intergovernmental Transfers Not Itemized	$2,385,500	$2,385,500	$2,385,500
Royalties and Rents	$33,000	$33,000	$33,000
Royalties and Rents Not Itemized	$33,000	$33,000	$33,000
Sales and Services	$2,272,812	$2,272,812	$2,272,812
Sales and Services Not Itemized	$2,272,812	$2,272,812	$2,272,812
Sanctions, Fines, and Penalties	$50,000	$50,000	$50,000
Sanctions, Fines, and Penalties Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$15,000	$15,000	$15,000
State Funds Transfers	$15,000	$15,000	$15,000
Agency to Agency Contracts	$15,000	$15,000	$15,000
TOTAL PUBLIC FUNDS	$37,113,137	$37,113,137	$37,113,137

Tree Seedling Nursery — Continuation Budget

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

168.100 Tree Seedling Nursery — Appropriation (HB 684)

The purpose of this appropriation is to produce an adequate quantity of high quality forest tree seedlings for sale at reasonable cost to Georgia landowners.

TOTAL FEDERAL FUNDS	$133,717	$133,717	$133,717
Federal Funds Not Itemized	$133,717	$133,717	$133,717
TOTAL AGENCY FUNDS	$1,066,863	$1,066,863	$1,066,863
Sales and Services	$1,066,863	$1,066,863	$1,066,863
Sales and Services Not Itemized	$1,066,863	$1,066,863	$1,066,863
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,500	$6,500	$6,500
State Funds Transfers	$6,500	$6,500	$6,500
Agency to Agency Contracts	$6,500	$6,500	$6,500
TOTAL PUBLIC FUNDS	$1,207,080	$1,207,080	$1,207,080

Section 27: Governor, Office of the

Section Total - Continuation

TOTAL STATE FUNDS	$61,269,172	$61,269,172	$61,269,172
State General Funds	$61,269,172	$61,269,172	$61,269,172
TOTAL FEDERAL FUNDS	$30,115,112	$30,115,112	$30,115,112
Federal Funds Not Itemized	$30,115,112	$30,115,112	$30,115,112
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$92,192,140	$92,192,140	$92,192,140

Section Total - Final

TOTAL STATE FUNDS	$62,936,687	$63,686,687	$64,179,742
State General Funds	$62,936,687	$63,686,687	$64,179,742
TOTAL FEDERAL FUNDS	$30,115,112	$30,115,112	$30,430,112
Federal Funds Not Itemized	$30,115,112	$30,115,112	$30,430,112
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$93,859,655	$94,609,655	$95,417,710

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

169.100 Governor's Emergency Fund — Appropriation (HB 684)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$11,062,041	$11,062,041	$11,062,041
State General Funds	$11,062,041	$11,062,041	$11,062,041
TOTAL PUBLIC FUNDS	$11,062,041	$11,062,041	$11,062,041

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

	Governor	House	SAC
TOTAL STATE FUNDS	$6,760,258	$6,760,258	$6,760,258
State General Funds	$6,760,258	$6,760,258	$6,760,258
TOTAL PUBLIC FUNDS	$6,760,258	$6,760,258	$6,760,258

170.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,373)	($4,373)	($4,373)

170.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($577)	($577)	($577)

170.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,343	$2,343	$2,343

170.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($71)

170.100 Governor's Office — Appropriation (HB 684)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per O.C.G.A. 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$6,757,651	$6,757,651	$6,757,580
State General Funds	$6,757,651	$6,757,651	$6,757,580
TOTAL PUBLIC FUNDS	$6,757,651	$6,757,651	$6,757,580

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,842,879	$8,842,879	$8,842,879
State General Funds	$8,842,879	$8,842,879	$8,842,879
TOTAL PUBLIC FUNDS	$8,842,879	$8,842,879	$8,842,879

171.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($15,230)	($15,230)	($15,230)

171.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($793)	($793)	($793)

171.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($22,493)	($22,493)	($22,493)

171.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$3,054	$3,054	$3,054

171.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$11,508

171.100 Planning and Budget, Governor's Office of — Appropriation (HB 684)

The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

TOTAL STATE FUNDS	$8,807,417	$8,807,417	$8,818,925
State General Funds	$8,807,417	$8,807,417	$8,818,925
TOTAL PUBLIC FUNDS	$8,807,417	$8,807,417	$8,818,925

Child Advocate, Office of the — Continuation Budget

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

	Governor	House	SAC
TOTAL STATE FUNDS	$1,019,322	$1,019,322	$1,019,322
State General Funds	$1,019,322	$1,019,322	$1,019,322
TOTAL PUBLIC FUNDS	$1,019,322	$1,019,322	$1,019,322

172.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$23	$23	$23

172.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$40	$40	$40

172.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$3,145	$3,145	$3,145

172.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($7)

172.100 Child Advocate, Office of the — Appropriation (HB 684)

The purpose of this appropriation is to provide independent oversight of persons, organizations, and agencies responsible for the protection and well-being of children.

TOTAL STATE FUNDS	$1,022,530	$1,022,530	$1,022,523
State General Funds	$1,022,530	$1,022,530	$1,022,523
TOTAL PUBLIC FUNDS	$1,022,530	$1,022,530	$1,022,523

Emergency Management and Homeland Security Agency, Georgia — Continuation Budget

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$2,963,269	$2,963,269	$2,963,269
State General Funds	$2,963,269	$2,963,269	$2,963,269
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,474,307	$33,474,307	$33,474,307

173.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($5,129)	($5,129)	($5,129)

173.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,317)	($1,317)	($1,317)

173.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,627	$1,627	$1,627

173.4 *Increase funds for Local Government 9-1-1 Authority established by Executive Order 05.30.17.01.*

State General Funds	$138,476	$138,476	$138,476

173.5 *Eliminate funds for one-time funding for equipment purchases for two intelligence analyst positions.*

State General Funds	($56,820)	($56,820)	($56,820)

173.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($65)

173.100 Emergency Management and Homeland Security Agency, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to provide a disaster, mitigation, preparedness, response, and recovery program by coordinating federal, state, and other resources and supporting local governments to respond to major disasters and emergency events, and to coordinate state resources for the preparation and prevention of threats and acts of terrorism and to serve as the State's point of contact for the federal Department of Homeland Security.

TOTAL STATE FUNDS	$3,040,106	$3,040,106	$3,040,041
State General Funds	$3,040,106	$3,040,106	$3,040,041
TOTAL FEDERAL FUNDS	$29,703,182	$29,703,182	$29,703,182
Federal Funds Not Itemized	$29,703,182	$29,703,182	$29,703,182
TOTAL AGENCY FUNDS	$660,531	$660,531	$660,531
Reserved Fund Balances	$500,000	$500,000	$500,000
Reserved Fund Balances Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$160,531	$160,531	$160,531
Sales and Services Not Itemized	$160,531	$160,531	$160,531
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$147,325	$147,325	$147,325
State Funds Transfers	$147,325	$147,325	$147,325
Agency to Agency Contracts	$147,325	$147,325	$147,325
TOTAL PUBLIC FUNDS	$33,551,144	$33,551,144	$33,551,079

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$701,501	$701,501	$701,501
State General Funds	$701,501	$701,501	$701,501
TOTAL PUBLIC FUNDS	$701,501	$701,501	$701,501

174.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$81	$81	$81

174.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$34	$34	$34

174.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$3,079	$3,079	$3,079

174.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($6)

174.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 684)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act, which makes it unlawful to discriminate against any individual.

TOTAL STATE FUNDS	$704,695	$704,695	$704,689
State General Funds	$704,695	$704,695	$704,689
TOTAL PUBLIC FUNDS	$704,695	$704,695	$704,689

Professional Standards Commission, Georgia — Continuation Budget

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,288,063	$7,288,063	$7,288,063
State General Funds	$7,288,063	$7,288,063	$7,288,063
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL PUBLIC FUNDS	$7,699,993	$7,699,993	$7,699,993

175.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$7,578	$7,578	$7,578

175.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($114)	($114)	($114)

175.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($517)	($517)	($517)

175.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,929	$1,929	$1,929

175.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($58)

175.100 Professional Standards Commission, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.

TOTAL STATE FUNDS	$7,296,939	$7,296,939	$7,296,881
State General Funds	$7,296,939	$7,296,939	$7,296,881
TOTAL FEDERAL FUNDS	$411,930	$411,930	$411,930
Federal Funds Not Itemized	$411,930	$411,930	$411,930
TOTAL PUBLIC FUNDS	$7,708,869	$7,708,869	$7,708,811

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$701,154	$701,154	$701,154
State General Funds	$701,154	$701,154	$701,154
TOTAL PUBLIC FUNDS	$701,154	$701,154	$701,154

176.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$80	$80	$80

176.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($31)	($31)	($31)

176.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$10,051	$10,051	$10,051

176.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($5)

176.100 Office of the State Inspector General — Appropriation (HB 684)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste, and abuse.

TOTAL STATE FUNDS	$711,254	$711,254	$711,249
State General Funds	$711,254	$711,254	$711,249
TOTAL PUBLIC FUNDS	$711,254	$711,254	$711,249

Student Achievement, Office of — Continuation Budget

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$21,930,685	$21,930,685	$21,930,685
State General Funds	$21,930,685	$21,930,685	$21,930,685
TOTAL PUBLIC FUNDS	$21,930,685	$21,930,685	$21,930,685

		Governor	House	SAC
177.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$40,980	$40,980	$40,980
177.2	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$585	$585	$585
177.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($298)	($298)	($298)
177.4	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$4,474	$4,474	$4,474
177.5	*Increase funds to establish a statewide leadership academy for principals per HB338 (2017 Session).*			
State General Funds		$1,557,628	$1,557,628	$1,557,628
177.6	*Increase funds for one non-STEM AP exam fee for low-income students.*			
State General Funds			$750,000	$750,000
177.7	*Increase existing grant funds for birth-to-five literacy/numeracy in rural Georgia. (H:YES)(S:YES; Increase existing grant funds for birth-to-five literacy/numeracy in the attendance zones of the state's lowest-performing schools)*			
State General Funds			$0	$0
177.8	*Increase funds for a proven AmeriCorps program to be established at the Commodore Conyers College and Career Academy in conjunction with Dougherty County Schools and Albany State University to serve Dougherty County Schools to provide direct math assistance to 4th - 8th grade students at low performing schools identified by Georgia's Chief Turnaround Officer.*			
State General Funds				$481,788
Federal Funds Not Itemized				$315,000
Total Public Funds:				$796,788
177.9	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($29)

177.100 Student Achievement, Office of — Appropriation (HB 684)

The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.

TOTAL STATE FUNDS	$23,534,054	$24,284,054	$24,765,813
State General Funds	$23,534,054	$24,284,054	$24,765,813
TOTAL FEDERAL FUNDS			$315,000
Federal Funds Not Itemized			$315,000
TOTAL PUBLIC FUNDS	$23,534,054	$24,284,054	$25,080,813

The Mansion allowance shall be $40,000.

Section 28: Human Services, Department of

	Section Total - Continuation		
TOTAL STATE FUNDS	$757,325,486	$757,325,486	$757,325,486
State General Funds	$757,325,486	$757,325,486	$757,325,486
TOTAL FEDERAL FUNDS	$1,111,083,936	$1,111,083,936	$1,111,083,936
Federal Funds Not Itemized	$511,811,903	$511,811,903	$511,811,903
Community Services Block Grant CFDA93.569	$16,844,514	$16,844,514	$16,844,514
Foster Care Title IV-E CFDA93.658	$97,884,214	$97,884,214	$97,884,214
Low-Income Home Energy Assistance CFDA93.568	$56,082,762	$56,082,762	$56,082,762
Medical Assistance Program CFDA93.778	$108,670,560	$108,670,560	$108,670,560
Social Services Block Grant CFDA93.667	$12,123,917	$12,123,917	$12,123,917
Temporary Assistance for Needy Families	$307,666,066	$307,666,066	$307,666,066
Temporary Assistance for Needy Families Grant CFDA93.558	$303,463,788	$303,463,788	$303,463,788
TANF Transfers to Social Services Block Grant per 42 USC 604	$4,202,278	$4,202,278	$4,202,278
TOTAL AGENCY FUNDS	$27,109,096	$27,109,096	$27,109,096
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$25,609,096	$25,609,096	$25,609,096

	Governor	House	SAC
Sales and Services Not Itemized	$25,609,096	$25,609,096	$25,609,096
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,874,360	$2,874,360	$2,874,360
State Funds Transfers	$1,415,147	$1,415,147	$1,415,147
Agency to Agency Contracts	$1,415,147	$1,415,147	$1,415,147
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$1,898,392,878	$1,898,392,878	$1,898,392,878

Section Total - Final

TOTAL STATE FUNDS	$788,653,776	$791,661,212	$792,322,617
State General Funds	$788,653,776	$791,661,212	$792,322,617
TOTAL FEDERAL FUNDS	$1,113,880,180	$1,113,880,180	$1,113,917,695
Federal Funds Not Itemized	$511,491,163	$511,491,163	$511,491,163
Community Services Block Grant CFDA93.569	$16,844,514	$16,844,514	$16,844,514
Foster Care Title IV-E CFDA93.658	$101,001,198	$101,001,198	$101,038,713
Low-Income Home Energy Assistance CFDA93.568	$56,082,762	$56,082,762	$56,082,762
Medical Assistance Program CFDA93.778	$108,670,560	$108,670,560	$108,670,560
Social Services Block Grant CFDA93.667	$12,123,917	$12,123,917	$12,123,917
Temporary Assistance for Needy Families	$307,666,066	$307,666,066	$307,666,066
Temporary Assistance for Needy Families Grant CFDA93.558	$303,463,788	$303,463,788	$303,463,788
TANF Transfers to Social Services Block Grant per 42 USC 604	$4,202,278	$4,202,278	$4,202,278
TOTAL AGENCY FUNDS	$27,109,096	$27,109,096	$27,109,096
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$25,609,096	$25,609,096	$25,609,096
Sales and Services Not Itemized	$25,609,096	$25,609,096	$25,609,096
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,874,360	$2,874,360	$2,874,360
State Funds Transfers	$1,415,147	$1,415,147	$1,415,147
Agency to Agency Contracts	$1,415,147	$1,415,147	$1,415,147
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$1,932,517,412	$1,935,524,848	$1,936,223,768

Adoptions Services — Continuation Budget

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$33,305,979	$33,305,979	$33,305,979
State General Funds	$33,305,979	$33,305,979	$33,305,979
TOTAL FEDERAL FUNDS	$61,901,518	$61,901,518	$61,901,518
Federal Funds Not Itemized	$45,501,518	$45,501,518	$45,501,518
Temporary Assistance for Needy Families	$16,400,000	$16,400,000	$16,400,000
Temporary Assistance for Needy Families Grant CFDA93.558	$16,400,000	$16,400,000	$16,400,000
TOTAL PUBLIC FUNDS	$95,207,497	$95,207,497	$95,207,497

178.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,259)	($3,259)	($3,259)

178.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($170)	($170)	($170)

178.3 *Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*

State General Funds	$320,740	$320,740	$320,740
Federal Funds Not Itemized	($320,740)	($320,740)	($320,740)
Total Public Funds:	$0	$0	$0

178.4 *Replace funds to reflect projected expenditures.*

State General Funds	$2,700,520	$2,700,520	$2,700,520
Temporary Assistance for Needy Families Grant CFDA93.558	($2,700,520)	($2,700,520)	($2,700,520)
Total Public Funds:	$0	$0	$0

178.100 Adoptions Services — Appropriation (HB 684)

The purpose of this appropriation is to support and facilitate the safe permanent placement of children by prescreening families and providing support and financial services after adoption.

TOTAL STATE FUNDS	$36,323,810	$36,323,810	$36,323,810
State General Funds	$36,323,810	$36,323,810	$36,323,810
TOTAL FEDERAL FUNDS	$58,880,258	$58,880,258	$58,880,258

	Governor	House	SAC
Federal Funds Not Itemized	$45,180,778	$45,180,778	$45,180,778
Temporary Assistance for Needy Families	$13,699,480	$13,699,480	$13,699,480
Temporary Assistance for Needy Families Grant CFDA93.558	$13,699,480	$13,699,480	$13,699,480
TOTAL PUBLIC FUNDS	$95,204,068	$95,204,068	$95,204,068

After School Care — Continuation Budget

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

179.100 After School Care — Appropriation (HB 684)

The purpose of this appropriation is to expand the provision of after school care services and draw down TANF maintenance of effort funds.

TOTAL FEDERAL FUNDS	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families	$15,500,000	$15,500,000	$15,500,000
Temporary Assistance for Needy Families Grant CFDA93.558	$15,500,000	$15,500,000	$15,500,000
TOTAL PUBLIC FUNDS	$15,500,000	$15,500,000	$15,500,000

Child Abuse and Neglect Prevention — Continuation Budget

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,334,765	$1,334,765	$1,334,765
State General Funds	$1,334,765	$1,334,765	$1,334,765
TOTAL FEDERAL FUNDS	$6,563,416	$6,563,416	$6,563,416
Federal Funds Not Itemized	$3,490,746	$3,490,746	$3,490,746
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$7,898,181	$7,898,181	$7,898,181

180.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($763)	($763)	($763)

180.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($40)	($40)	($40)

180.3 *Increase funds for child advocacy centers to provide an increase in equipment and therapeutic, medical, and outreach services.*

State General Funds		$490,000	$980,000

180.100 Child Abuse and Neglect Prevention — Appropriation (HB 684)

The purpose of this appropriation is to promote child abuse and neglect prevention programs and support child victims of abuse.

TOTAL STATE FUNDS	$1,333,962	$1,823,962	$2,313,962
State General Funds	$1,333,962	$1,823,962	$2,313,962
TOTAL FEDERAL FUNDS	$6,563,416	$6,563,416	$6,563,416
Federal Funds Not Itemized	$3,490,746	$3,490,746	$3,490,746
Temporary Assistance for Needy Families	$3,072,670	$3,072,670	$3,072,670
Temporary Assistance for Needy Families Grant CFDA93.558	$3,072,670	$3,072,670	$3,072,670
TOTAL PUBLIC FUNDS	$7,897,378	$8,387,378	$8,877,378

Child Care Assistance — Continuation Budget

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346

		Governor	House	SAC
Federal Funds Not Itemized		$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS		$9,777,346	$9,777,346	$9,777,346

181.98 *Change the name of the Child Care Services program to the Child Care Assistance program. (H:YES)(S:YES)*

State General Funds				$0

181.100 Child Care Assistance — Appropriation (HB 684)

The purpose of this appropriation is to permit low-income families to be self-reliant while protecting the safety and well-being of their children by ensuring access to child care.

TOTAL FEDERAL FUNDS	$9,777,346	$9,777,346	$9,777,346
Federal Funds Not Itemized	$9,777,346	$9,777,346	$9,777,346
TOTAL PUBLIC FUNDS	$9,777,346	$9,777,346	$9,777,346

Child Support Services — Continuation Budget

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$29,694,795	$29,694,795	$29,694,795
State General Funds	$29,694,795	$29,694,795	$29,694,795
TOTAL FEDERAL FUNDS	$76,285,754	$76,285,754	$76,285,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,217,809	$109,217,809	$109,217,809

182.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($21,087)	($21,087)	($21,087)

182.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,098)	($1,098)	($1,098)

182.100 Child Support Services — Appropriation (HB 684)

The purpose of this appropriation is to encourage and enforce the parental responsibility of paying financial support.

TOTAL STATE FUNDS	$29,672,610	$29,672,610	$29,672,610
State General Funds	$29,672,610	$29,672,610	$29,672,610
TOTAL FEDERAL FUNDS	$76,285,754	$76,285,754	$76,285,754
Federal Funds Not Itemized	$76,285,754	$76,285,754	$76,285,754
TOTAL AGENCY FUNDS	$2,841,500	$2,841,500	$2,841,500
Sales and Services	$2,841,500	$2,841,500	$2,841,500
Sales and Services Not Itemized	$2,841,500	$2,841,500	$2,841,500
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$395,760	$395,760	$395,760
State Funds Transfers	$395,760	$395,760	$395,760
Agency to Agency Contracts	$395,760	$395,760	$395,760
TOTAL PUBLIC FUNDS	$109,195,624	$109,195,624	$109,195,624

Child Welfare Services — Continuation Budget

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$193,338,758	$193,338,758	$193,338,758
State General Funds	$193,338,758	$193,338,758	$193,338,758
TOTAL FEDERAL FUNDS	$201,282,274	$201,282,274	$201,282,274
Federal Funds Not Itemized	$28,930,766	$28,930,766	$28,930,766
Foster Care Title IV-E CFDA93.658	$39,911,718	$39,911,718	$39,911,718
Medical Assistance Program CFDA93.778	$264,879	$264,879	$264,879
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$129,303,877	$129,303,877	$129,303,877
Temporary Assistance for Needy Families Grant CFDA93.558	$125,101,599	$125,101,599	$125,101,599
TANF Transfers to Social Services Block Grant per 42 USC 604	$4,202,278	$4,202,278	$4,202,278

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,930	$134,930	$134,930
State Funds Transfers	$134,930	$134,930	$134,930
Agency to Agency Contracts	$134,930	$134,930	$134,930
TOTAL PUBLIC FUNDS	$394,755,962	$394,755,962	$394,755,962

183.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,387)	($3,387)	($3,387)

183.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$28,835	$28,835	$28,835

183.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	$18,176	$18,176	$18,176

183.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($122,422)	($122,422)	($122,422)

183.5 *Increase funds for care coordinator positions to improve mental health outcomes for children in foster care as recommended by the Commission on Children's Mental Health.*

State General Funds	$2,255,408	$2,255,408	$2,255,408
Foster Care Title IV-E CFDA93.658	$209,520	$209,520	$209,520
Total Public Funds:	$2,464,928	$2,464,928	$2,464,928

183.6 *Replace funds to reflect projected expenditures.*

State General Funds	($2,700,520)	($2,700,520)	($2,700,520)
Temporary Assistance for Needy Families Grant CFDA93.558	$2,700,520	$2,700,520	$2,700,520
Total Public Funds:	$0	$0	$0

183.7 *Reduce one-time funds for mobile technologies.*

State General Funds		($1,033,000)	($1,033,000)

183.8 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($18,055)

183.100 Child Welfare Services — Appropriation (HB 684)

The purpose of this appropriation is to investigate allegations of child abuse, abandonment, and neglect, and to provide services to protect the child and strengthen the family.

TOTAL STATE FUNDS	$192,814,848	$191,781,848	$191,763,793
State General Funds	$192,814,848	$191,781,848	$191,763,793
TOTAL FEDERAL FUNDS	$204,192,314	$204,192,314	$204,192,314
Federal Funds Not Itemized	$28,930,766	$28,930,766	$28,930,766
Foster Care Title IV-E CFDA93.658	$40,121,238	$40,121,238	$40,121,238
Medical Assistance Program CFDA93.778	$264,879	$264,879	$264,879
Social Services Block Grant CFDA93.667	$2,871,034	$2,871,034	$2,871,034
Temporary Assistance for Needy Families	$132,004,397	$132,004,397	$132,004,397
Temporary Assistance for Needy Families Grant CFDA93.558	$127,802,119	$127,802,119	$127,802,119
TANF Transfers to Social Services Block Grant per 42 USC 604	$4,202,278	$4,202,278	$4,202,278
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$134,930	$134,930	$134,930
State Funds Transfers	$134,930	$134,930	$134,930
Agency to Agency Contracts	$134,930	$134,930	$134,930
TOTAL PUBLIC FUNDS	$397,142,092	$396,109,092	$396,091,037

Community Services — Continuation Budget

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569	$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS	$16,110,137	$16,110,137	$16,110,137

184.100 Community Services — Appropriation (HB 684)

The purpose of this appropriation is to provide services and activities through local agencies to assist low-income Georgians with employment, education, nutrition, and housing services.

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$16,110,137	$16,110,137	$16,110,137
Community Services Block Grant CFDA93.569		$16,110,137	$16,110,137	$16,110,137
TOTAL PUBLIC FUNDS		$16,110,137	$16,110,137	$16,110,137

Departmental Administration (DHS) — Continuation Budget

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$54,731,421	$54,731,421	$54,731,421
State General Funds	$54,731,421	$54,731,421	$54,731,421
TOTAL FEDERAL FUNDS	$80,633,308	$80,633,308	$80,633,308
Federal Funds Not Itemized	$28,437,694	$28,437,694	$28,437,694
Community Services Block Grant CFDA93.569	$474,379	$474,379	$474,379
Foster Care Title IV-E CFDA93.658	$6,195,093	$6,195,093	$6,195,093
Low-Income Home Energy Assistance CFDA93.568	$346,481	$346,481	$346,481
Medical Assistance Program CFDA93.778	$37,419,688	$37,419,688	$37,419,688
Social Services Block Grant CFDA93.667	$23,001	$23,001	$23,001
Temporary Assistance for Needy Families	$7,736,972	$7,736,972	$7,736,972
Temporary Assistance for Needy Families Grant CFDA93.558	$7,736,972	$7,736,972	$7,736,972
TOTAL AGENCY FUNDS	$12,824,744	$12,824,744	$12,824,744
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,324,744	$11,324,744	$11,324,744
Sales and Services Not Itemized	$11,324,744	$11,324,744	$11,324,744
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,543	$100,543	$100,543
State Funds Transfers	$100,543	$100,543	$100,543
Agency to Agency Contracts	$100,543	$100,543	$100,543
TOTAL PUBLIC FUNDS	$148,290,016	$148,290,016	$148,290,016

185.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$3,720	$3,720	$3,720

185.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($70,833)	($70,833)	($70,833)

185.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,688)	($3,688)	($3,688)

185.4 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	$1,156,304	$1,156,304	$1,156,304

185.5 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($15,848)	($15,848)	($15,848)

185.6 *Increase funds for the first installment of a two-year plan to increase the personal needs allowance for nursing home residents by $20 per month pursuant to the passage of HB206 (2017 Session). (H and S:Provide funds to increase the personal needs allowance for nursing home residents by $15 per month pursuant to the passage of HB206 (2017 Session))*

State General Funds	$287,982	$431,973	$431,973

185.7 *Transfer one-time matching funds from the Elder Community Living Services program to the Departmental Administration (DHS) program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.*

State General Funds	$80,067	$80,067	$80,067

185.8 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$170,553

185.100 Departmental Administration (DHS) — Appropriation (HB 684)

The purpose of this appropriation is to provide administration and support for the Divisions and Operating Office in meeting the needs of the people of Georgia.

TOTAL STATE FUNDS	$56,169,125	$56,313,116	$56,483,669
State General Funds	$56,169,125	$56,313,116	$56,483,669
TOTAL FEDERAL FUNDS	$80,633,308	$80,633,308	$80,633,308

	Governor	House	SAC
Federal Funds Not Itemized	$28,437,694	$28,437,694	$28,437,694
Community Services Block Grant CFDA93.569	$474,379	$474,379	$474,379
Foster Care Title IV-E CFDA93.658	$6,195,093	$6,195,093	$6,195,093
Low-Income Home Energy Assistance CFDA93.568	$346,481	$346,481	$346,481
Medical Assistance Program CFDA93.778	$37,419,688	$37,419,688	$37,419,688
Social Services Block Grant CFDA93.667	$23,001	$23,001	$23,001
Temporary Assistance for Needy Families	$7,736,972	$7,736,972	$7,736,972
Temporary Assistance for Needy Families Grant CFDA93.558	$7,736,972	$7,736,972	$7,736,972
TOTAL AGENCY FUNDS	$12,824,744	$12,824,744	$12,824,744
Rebates, Refunds, and Reimbursements	$1,500,000	$1,500,000	$1,500,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,500,000	$1,500,000	$1,500,000
Sales and Services	$11,324,744	$11,324,744	$11,324,744
Sales and Services Not Itemized	$11,324,744	$11,324,744	$11,324,744
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$100,543	$100,543	$100,543
State Funds Transfers	$100,543	$100,543	$100,543
Agency to Agency Contracts	$100,543	$100,543	$100,543
TOTAL PUBLIC FUNDS	$149,727,720	$149,871,711	$150,042,264

Elder Abuse Investigations and Prevention — Continuation Budget

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$20,556,335	$20,556,335	$20,556,335
State General Funds	$20,556,335	$20,556,335	$20,556,335
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$24,425,261	$24,425,261	$24,425,261

186.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($25,188)	($25,188)	($25,188)

186.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,312)	($1,312)	($1,312)

186.100 Elder Abuse Investigations and Prevention — Appropriation (HB 684)

The purpose of this appropriation is to prevent disabled adults and elder persons from abuse, exploitation and neglect, and investigate situations where it might have occurred.

TOTAL STATE FUNDS	$20,529,835	$20,529,835	$20,529,835
State General Funds	$20,529,835	$20,529,835	$20,529,835
TOTAL FEDERAL FUNDS	$3,868,926	$3,868,926	$3,868,926
Federal Funds Not Itemized	$1,589,387	$1,589,387	$1,589,387
Social Services Block Grant CFDA93.667	$2,279,539	$2,279,539	$2,279,539
TOTAL PUBLIC FUNDS	$24,398,761	$24,398,761	$24,398,761

Elder Community Living Services — Continuation Budget

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$25,939,397	$25,939,397	$25,939,397
State General Funds	$25,939,397	$25,939,397	$25,939,397
TOTAL FEDERAL FUNDS	$30,929,341	$30,929,341	$30,929,341
Federal Funds Not Itemized	$24,728,998	$24,728,998	$24,728,998
Social Services Block Grant CFDA93.667	$6,200,343	$6,200,343	$6,200,343
TOTAL PUBLIC FUNDS	$56,868,738	$56,868,738	$56,868,738

187.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($487)	($487)	($487)

187.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($25)	($25)	($25)

187.3 *Transfer one-time matching funds from the Elder Community Living Services program to the Departmental Administration (DHS) program for the Alzheimer's Disease Supportive Service Program (ADSSP) grant.*

State General Funds	($80,067)	($80,067)	($80,067)

187.100 Elder Community Living Services — Appropriation (HB 684)

The purpose of this appropriation is to provide Georgians who need nursing home level of care the option of remaining in their own communities.

TOTAL STATE FUNDS	$25,858,818	$25,858,818	$25,858,818
State General Funds	$25,858,818	$25,858,818	$25,858,818
TOTAL FEDERAL FUNDS	$30,929,341	$30,929,341	$30,929,341
Federal Funds Not Itemized	$24,728,998	$24,728,998	$24,728,998
Social Services Block Grant CFDA93.667	$6,200,343	$6,200,343	$6,200,343
TOTAL PUBLIC FUNDS	$56,788,159	$56,788,159	$56,788,159

Elder Support Services — Continuation Budget

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$4,143,424	$4,143,424	$4,143,424
State General Funds	$4,143,424	$4,143,424	$4,143,424
TOTAL FEDERAL FUNDS	$6,737,729	$6,737,729	$6,737,729
Federal Funds Not Itemized	$5,987,729	$5,987,729	$5,987,729
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,881,153	$10,881,153	$10,881,153

188.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($777)	($777)	($777)

188.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($41)	($41)	($41)

188.3 *Utilize existing funds for the Area Agencies on Aging (AAA) to determine the unmet need for non-Medicaid senior transportation in each of the 12 AAA regions and report back to the Georgia General Assembly by December 1, 2018. (S:YES)*

State General Funds			$0

188.100 Elder Support Services — Appropriation (HB 684)

The purpose of this appropriation is to assist older Georgians, so that they may live in their homes and communities, by providing health, employment, nutrition, and other support and education services.

TOTAL STATE FUNDS	$4,142,606	$4,142,606	$4,142,606
State General Funds	$4,142,606	$4,142,606	$4,142,606
TOTAL FEDERAL FUNDS	$6,737,729	$6,737,729	$6,737,729
Federal Funds Not Itemized	$5,987,729	$5,987,729	$5,987,729
Social Services Block Grant CFDA93.667	$750,000	$750,000	$750,000
TOTAL PUBLIC FUNDS	$10,880,335	$10,880,335	$10,880,335

Energy Assistance — Continuation Budget

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

189.100 Energy Assistance — Appropriation (HB 684)

The purpose of this appropriation is to assist low-income households in meeting their immediate home energy needs.

TOTAL FEDERAL FUNDS	$55,320,027	$55,320,027	$55,320,027
Low-Income Home Energy Assistance CFDA93.568	$55,320,027	$55,320,027	$55,320,027
TOTAL PUBLIC FUNDS	$55,320,027	$55,320,027	$55,320,027

Federal Eligibility Benefit Services — Continuation Budget

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$119,357,699	$119,357,699	$119,357,699
State General Funds	$119,357,699	$119,357,699	$119,357,699
TOTAL FEDERAL FUNDS	$196,903,657	$196,903,657	$196,903,657
Federal Funds Not Itemized	$95,115,064	$95,115,064	$95,115,064
Community Services Block Grant CFDA93.569	$259,998	$259,998	$259,998
Foster Care Title IV-E CFDA93.658	$5,282,954	$5,282,954	$5,282,954
Low-Income Home Energy Assistance CFDA93.568	$416,254	$416,254	$416,254
Medical Assistance Program CFDA93.778	$69,813,174	$69,813,174	$69,813,174
Temporary Assistance for Needy Families	$26,016,213	$26,016,213	$26,016,213
Temporary Assistance for Needy Families Grant CFDA93.558	$26,016,213	$26,016,213	$26,016,213
TOTAL PUBLIC FUNDS	$316,261,356	$316,261,356	$316,261,356

190.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$2,119	$2,119	$2,119

190.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,383)	($1,383)	($1,383)

190.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$11,773	$11,773	$11,773

190.100 Federal Eligibility Benefit Services — Appropriation (HB 684)

The purpose of this appropriation is to verify eligibility and provide support services for Medicaid, Food Stamp, and Temporary Assistance for Needy Families (TANF).

TOTAL STATE FUNDS	$119,370,208	$119,370,208	$119,370,208
State General Funds	$119,370,208	$119,370,208	$119,370,208
TOTAL FEDERAL FUNDS	$196,903,657	$196,903,657	$196,903,657
Federal Funds Not Itemized	$95,115,064	$95,115,064	$95,115,064
Community Services Block Grant CFDA93.569	$259,998	$259,998	$259,998
Foster Care Title IV-E CFDA93.658	$5,282,954	$5,282,954	$5,282,954
Low-Income Home Energy Assistance CFDA93.568	$416,254	$416,254	$416,254
Medical Assistance Program CFDA93.778	$69,813,174	$69,813,174	$69,813,174
Temporary Assistance for Needy Families	$26,016,213	$26,016,213	$26,016,213
Temporary Assistance for Needy Families Grant CFDA93.558	$26,016,213	$26,016,213	$26,016,213
TOTAL PUBLIC FUNDS	$316,273,865	$316,273,865	$316,273,865

Out-of-Home Care — Continuation Budget

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$239,298,714	$239,298,714	$239,298,714
State General Funds	$239,298,714	$239,298,714	$239,298,714
TOTAL FEDERAL FUNDS	$94,965,282	$94,965,282	$94,965,282
Federal Funds Not Itemized	$239,636	$239,636	$239,636
Foster Care Title IV-E CFDA93.658	$45,875,186	$45,875,186	$45,875,186
Temporary Assistance for Needy Families	$48,850,460	$48,850,460	$48,850,460
Temporary Assistance for Needy Families Grant CFDA93.558	$48,850,460	$48,850,460	$48,850,460
TOTAL PUBLIC FUNDS	$334,263,996	$334,263,996	$334,263,996

191.1 *Increase funds for growth in Out-of-Home Care utilization.*

State General Funds	$15,104,050	$15,104,050	$15,104,050
Foster Care Title IV-E CFDA93.658	$2,258,865	$2,258,865	$2,258,865
Total Public Funds:	$17,362,915	$17,362,915	$17,362,915

191.2 *Increase funds to reflect a $2.50 per day increase for relative foster care rates. (H:Reflect a $3.75 per day increase for relative foster care rates)(S:Increase funds to reflect a $3.85 per day increase for relative foster care rates)*

State General Funds	$7,462,425	$11,193,638	$11,492,135

		Governor	House	SAC
191.3	*Increase funds to reflect a $2.50 increase for child placement agency (CPA) foster parent per diem rates. (H:Reflect a $3.75 increase for child placement agency (CPA) foster parent per diem rates)(S:Increase funds to reflect a $3.85 increase for child placement agency (CPA) foster parent per diem rates)*			
State General Funds		$2,673,464	$4,010,196	$4,117,135
Foster Care Title IV-E CFDA93.658		$399,836	$399,836	$415,829
Total Public Funds:		$3,073,300	$4,410,032	$4,532,964
191.4	*Increase funds for child caring institution (CCI) per diem rates by 2.5 percent. (S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent)*			
State General Funds		$2,426,667	$2,426,667	$2,523,734
Foster Care Title IV-E CFDA93.658		$362,926	$362,926	$377,443
Total Public Funds:		$2,789,593	$2,789,593	$2,901,177
191.5	*Increase funds to reflect a reduction in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*			
State General Funds		$289,288	$289,288	$289,288
Foster Care Title IV-E CFDA93.658		($289,288)	($289,288)	($289,288)
Total Public Funds:		$0	$0	$0
191.6	*Increase funds for child placement agency (CPA) administrative costs by 2.5 percent. (S:Increase funds for child placement agency (CPA) administrative costs by 2.6 percent)*			
State General Funds		$1,170,954	$1,170,954	$1,217,792
Foster Care Title IV-E CFDA93.658		$175,125	$175,125	$182,130
Total Public Funds:		$1,346,079	$1,346,079	$1,399,922
191.7	*Reduce funds for the Families First COACHES program.*			
State General Funds			($2,000,000)	($2,000,000)

191.100 Out-of-Home Care — Appropriation (HB 684)

The purpose of this appropriation is to provide safe and appropriate temporary homes for children removed from their families due to neglect, abuse, or abandonment.

TOTAL STATE FUNDS	$268,425,562	$271,493,507	$272,042,848
State General Funds	$268,425,562	$271,493,507	$272,042,848
TOTAL FEDERAL FUNDS	$97,872,746	$97,872,746	$97,910,261
Federal Funds Not Itemized	$239,636	$239,636	$239,636
Foster Care Title IV-E CFDA93.658	$48,782,650	$48,782,650	$48,820,165
Temporary Assistance for Needy Families	$48,850,460	$48,850,460	$48,850,460
Temporary Assistance for Needy Families Grant CFDA93.558	$48,850,460	$48,850,460	$48,850,460
TOTAL PUBLIC FUNDS	$366,298,308	$369,366,253	$369,953,109

Refugee Assistance — Continuation Budget

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$11,388,225	$11,388,225	$11,388,225
Federal Funds Not Itemized	$11,388,225	$11,388,225	$11,388,225
TOTAL PUBLIC FUNDS	$11,388,225	$11,388,225	$11,388,225

192.100 Refugee Assistance — Appropriation (HB 684)

The purpose of this appropriation is to provide employment, health screening, medical, cash, and social services assistance to refugees.

TOTAL FEDERAL FUNDS	$11,388,225	$11,388,225	$11,388,225
Federal Funds Not Itemized	$11,388,225	$11,388,225	$11,388,225
TOTAL PUBLIC FUNDS	$11,388,225	$11,388,225	$11,388,225

Residential Child Care Licensing — Continuation Budget

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,684,640	$1,684,640	$1,684,640
State General Funds	$1,684,640	$1,684,640	$1,684,640
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263

		Governor	House	SAC
Foster Care Title IV-E CFDA93.658		$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS		$2,303,903	$2,303,903	$2,303,903

193.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,545)	($3,545)	($3,545)

193.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($185)	($185)	($185)

193.100 Residential Child Care Licensing — Appropriation (HB 684)

The purpose of this appropriation is to protect the health and safety of children who receive full-time care outside of their homes by licensing, monitoring, and inspecting residential care providers.

TOTAL STATE FUNDS	$1,680,910	$1,680,910	$1,680,910
State General Funds	$1,680,910	$1,680,910	$1,680,910
TOTAL FEDERAL FUNDS	$619,263	$619,263	$619,263
Foster Care Title IV-E CFDA93.658	$619,263	$619,263	$619,263
TOTAL PUBLIC FUNDS	$2,300,173	$2,300,173	$2,300,173

Support for Needy Families - Basic Assistance — Continuation Budget

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$43,453,008	$43,453,008	$43,453,008
Temporary Assistance for Needy Families	$43,453,008	$43,453,008	$43,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$43,453,008	$43,453,008	$43,453,008
TOTAL PUBLIC FUNDS	$43,553,008	$43,553,008	$43,553,008

194.100 Support for Needy Families - Basic Assistance — Appropriation (HB 684)

The purpose of this appropriation is to provide cash assistance to needy families in compliance with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$43,453,008	$43,453,008	$43,453,008
Temporary Assistance for Needy Families	$43,453,008	$43,453,008	$43,453,008
Temporary Assistance for Needy Families Grant CFDA93.558	$43,453,008	$43,453,008	$43,453,008
TOTAL PUBLIC FUNDS	$43,553,008	$43,553,008	$43,553,008

Support for Needy Families - Work Assistance — Continuation Budget

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$25,567,755	$25,567,755	$25,567,755
Federal Funds Not Itemized	$8,234,889	$8,234,889	$8,234,889
Temporary Assistance for Needy Families	$17,332,866	$17,332,866	$17,332,866
Temporary Assistance for Needy Families Grant CFDA93.558	$17,332,866	$17,332,866	$17,332,866
TOTAL PUBLIC FUNDS	$25,667,755	$25,667,755	$25,667,755

195.100 Support for Needy Families - Work Assistance — Appropriation (HB 684)

The purpose of this appropriation is to assist needy Georgian families in achieving self-sufficiency by obtaining and keeping employment as well as complying with Georgia's state plan for the federal Temporary Assistance for Needy Families program.

TOTAL STATE FUNDS	$100,000	$100,000	$100,000
State General Funds	$100,000	$100,000	$100,000
TOTAL FEDERAL FUNDS	$25,567,755	$25,567,755	$25,567,755
Federal Funds Not Itemized	$8,234,889	$8,234,889	$8,234,889
Temporary Assistance for Needy Families	$17,332,866	$17,332,866	$17,332,866
Temporary Assistance for Needy Families Grant CFDA93.558	$17,332,866	$17,332,866	$17,332,866
TOTAL PUBLIC FUNDS	$25,667,755	$25,667,755	$25,667,755

Council On Aging — Continuation Budget

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$252,157	$252,157	$252,157
State General Funds	$252,157	$252,157	$252,157
TOTAL PUBLIC FUNDS	$252,157	$252,157	$252,157

196.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($110)	($110)	($110)

196.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$23	$23	$23

196.100 Council On Aging — Appropriation (HB 684)

The purpose of this appropriation is to assist older individuals, at-risk adults, persons with disabilities, their families and caregivers in achieving safe, healthy, independent and self-reliant lives.

TOTAL STATE FUNDS	$252,070	$252,070	$252,070
State General Funds	$252,070	$252,070	$252,070
TOTAL PUBLIC FUNDS	$252,070	$252,070	$252,070

Family Connection — Continuation Budget

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,061,648	$9,061,648	$9,061,648
State General Funds	$9,061,648	$9,061,648	$9,061,648
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$10,234,467	$10,234,467	$10,234,467

197.1 *Increase funds to increase each county's allocation to $50,000.*

State General Funds		$238,500	$238,500

197.2 *Increase funds to support Georgia Family Connection Partnership technical assistance to the counties.*

State General Funds			$50,000

197.100 Family Connection — Appropriation (HB 684)

The purpose of this appropriation is to provide a statewide network of county collaboratives that work to improve conditions for children and families.

TOTAL STATE FUNDS	$9,061,648	$9,300,148	$9,350,148
State General Funds	$9,061,648	$9,300,148	$9,350,148
TOTAL FEDERAL FUNDS	$1,172,819	$1,172,819	$1,172,819
Medical Assistance Program CFDA93.778	$1,172,819	$1,172,819	$1,172,819
TOTAL PUBLIC FUNDS	$10,234,467	$10,472,967	$10,522,967

Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Continuation Budget

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$290,866	$290,866	$290,866
State General Funds	$290,866	$290,866	$290,866
TOTAL FEDERAL FUNDS	$2,436,357	$2,436,357	$2,436,357
Federal Funds Not Itemized	$2,436,357	$2,436,357	$2,436,357
TOTAL PUBLIC FUNDS	$2,727,223	$2,727,223	$2,727,223

198.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($71)	($71)	($71)

		Governor	House	SAC
198.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($70)	($70)	($70)

198.100 Georgia Vocational Rehabilitation Agency: Business Enterprise Program — Appropriation (HB 684)

The purpose of this appropriation is to assist people who are blind in becoming successful contributors to the state's economy.

TOTAL STATE FUNDS	$290,725	$290,725	$290,725
State General Funds	$290,725	$290,725	$290,725
TOTAL FEDERAL FUNDS	$2,436,357	$2,436,357	$2,436,357
Federal Funds Not Itemized	$2,436,357	$2,436,357	$2,436,357
TOTAL PUBLIC FUNDS	$2,727,082	$2,727,082	$2,727,082

Georgia Vocational Rehabilitation Agency: Departmental Administration — Continuation Budget

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,413,785	$1,413,785	$1,413,785
State General Funds	$1,413,785	$1,413,785	$1,413,785
TOTAL FEDERAL FUNDS	$11,078,328	$11,078,328	$11,078,328
Federal Funds Not Itemized	$11,078,328	$11,078,328	$11,078,328
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$12,592,113	$12,592,113	$12,592,113

199.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$3,042	$3,042	$3,042
199.2	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($2,459)	($2,459)	($2,459)
199.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($2,448)	($2,448)	($2,448)
199.4	*Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		($1,434)	($1,434)	($1,434)
199.5	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($434)

199.100 Georgia Vocational Rehabilitation Agency: Departmental Administration — Appropriation (HB 684)

The purpose of this appropriation is to help people with disabilities to become fully productive members of society by achieving independence and meaningful employment.

TOTAL STATE FUNDS	$1,410,486	$1,410,486	$1,410,052
State General Funds	$1,410,486	$1,410,486	$1,410,052
TOTAL FEDERAL FUNDS	$11,078,328	$11,078,328	$11,078,328
Federal Funds Not Itemized	$11,078,328	$11,078,328	$11,078,328
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$12,588,814	$12,588,814	$12,588,380

Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Continuation Budget

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

		Governor	House	SAC
TOTAL STATE FUNDS		$0	$0	$0
State General Funds		$0	$0	$0
TOTAL FEDERAL FUNDS		$75,429,922	$75,429,922	$75,429,922
Federal Funds Not Itemized		$75,429,922	$75,429,922	$75,429,922
TOTAL PUBLIC FUNDS		$75,429,922	$75,429,922	$75,429,922

200.100 Georgia Vocational Rehabilitation Agency: Disability Adjudication Services — Appropriation (HB 684)

The purpose of this appropriation is to efficiently process applications for federal disability programs so that eligible Georgia citizens can obtain support.

TOTAL FEDERAL FUNDS	$75,429,922	$75,429,922	$75,429,922
Federal Funds Not Itemized	$75,429,922	$75,429,922	$75,429,922
TOTAL PUBLIC FUNDS	$75,429,922	$75,429,922	$75,429,922

Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Continuation Budget

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$6,845,755	$6,845,755	$6,845,755
Sales and Services	$6,845,755	$6,845,755	$6,845,755
Sales and Services Not Itemized	$6,845,755	$6,845,755	$6,845,755
TOTAL PUBLIC FUNDS	$6,845,755	$6,845,755	$6,845,755

201.100 Georgia Vocational Rehabilitation Agency: Georgia Industries for the Blind — Appropriation (HB 684)

The purpose of this appropriation is to employ people who are blind in manufacturing and packaging facilities in Bainbridge and Griffin.

TOTAL AGENCY FUNDS	$6,845,755	$6,845,755	$6,845,755
Sales and Services	$6,845,755	$6,845,755	$6,845,755
Sales and Services Not Itemized	$6,845,755	$6,845,755	$6,845,755
TOTAL PUBLIC FUNDS	$6,845,755	$6,845,755	$6,845,755

Georgia Vocational Rehabilitation Agency: Roosevelt Warm Springs Medical Hospital — Continuation Budget

The purpose of this appropriation is to provide rehabilitative and medical care for individuals to return to the most independent lifestyle possible.

TOTAL STATE FUNDS	$1,600,000	$1,600,000	$1,600,000
State General Funds	$1,600,000	$1,600,000	$1,600,000
TOTAL PUBLIC FUNDS	$1,600,000	$1,600,000	$1,600,000

202.1 *Transfer funds from the Georgia Vocational Rehabilitation Agency to the Board of Regents of the University System of Georgia to offset the operations deficit for medical education and patient care.*

State General Funds	($1,600,000)	($1,600,000)	($1,600,000)

Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Continuation Budget

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$21,121,103	$21,121,103	$21,121,103
State General Funds	$21,121,103	$21,121,103	$21,121,103
TOTAL FEDERAL FUNDS	$83,159,544	$83,159,544	$83,159,544
Federal Funds Not Itemized	$83,159,544	$83,159,544	$83,159,544
TOTAL AGENCY FUNDS	$4,497,097	$4,497,097	$4,497,097
Sales and Services	$4,497,097	$4,497,097	$4,497,097
Sales and Services Not Itemized	$4,497,097	$4,497,097	$4,497,097

	Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,243,127	$2,243,127	$2,243,127
State Funds Transfers	$783,914	$783,914	$783,914
Agency to Agency Contracts	$783,914	$783,914	$783,914
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$111,020,871	$111,020,871	$111,020,871

203.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,587	$1,587	$1,587

203.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,076)	($3,076)	($3,076)

203.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,061)	($3,061)	($3,061)

203.4 *Utilize $500,000 in existing state funds to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program. (H:YES)(S:Transfer funds from the Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program to the Georgia Council on Developmental Disabilities to provide ongoing support and scholarships for the Inclusive Post-Secondary Education (IPSE) program)*

State General Funds		$0	($500,000)

203.5 *Eliminate funds for the Warrior Alliance.*

State General Funds		($100,000)	($100,000)

203.6 *Increase funds for a state hub geographically located to provide outreach and services to support independent living for disabled citizens in southwest Georgia.*

State General Funds		$200,000	$100,000

203.7 *Increase funds for Friends of Disabled Adults and Children (FODAC) equipment.*

State General Funds			$20,000

203.100 Georgia Vocational Rehabilitation Agency: Vocational Rehabilitation Program — Appropriation (HB 684)

The purpose of this appropriation is to assist people with disabilities so that they may go to work.

TOTAL STATE FUNDS	$21,116,553	$21,216,553	$20,636,553
State General Funds	$21,116,553	$21,216,553	$20,636,553
TOTAL FEDERAL FUNDS	$83,159,544	$83,159,544	$83,159,544
Federal Funds Not Itemized	$83,159,544	$83,159,544	$83,159,544
TOTAL AGENCY FUNDS	$4,497,097	$4,497,097	$4,497,097
Sales and Services	$4,497,097	$4,497,097	$4,497,097
Sales and Services Not Itemized	$4,497,097	$4,497,097	$4,497,097
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,243,127	$2,243,127	$2,243,127
State Funds Transfers	$783,914	$783,914	$783,914
Agency to Agency Contracts	$783,914	$783,914	$783,914
Agency Funds Transfers	$1,459,213	$1,459,213	$1,459,213
Agency Fund Transfers Not Itemized	$1,459,213	$1,459,213	$1,459,213
TOTAL PUBLIC FUNDS	$111,016,321	$111,116,321	$110,536,321

All Temporary Assistance for Needy Families benefit payments are calculated utilizing a factor of 66.0% of the standards of need; such payments shall be made from the date of certification and not from the date of application; and the following maximum benefits and maximum standards of need shall apply:
For an assistance group of one, the standard of need is $235, and the maximum monthly amount is $155.
For an assistance group of two, the standard of need is $356, and the maximum monthly amount is $235.
For an assistance group of three, the standard of need is $424, and the maximum monthly amount is $280.
For an assistance group of four, the standard of need is $500, and the maximum monthly amount is $330.
For an assistance group of five, the standard of need is $573, and the maximum monthly amount is $378.
For an assistance group of six, the standard of need is $621, and the maximum monthly amount is $410.
For an assistance group of seven, the standard of need is $672, and the maximum monthly amount is $444.
For an assistance group of eight, the standard of need is $713, and the maximum monthly amount is $470.
For an assistance group of nine, the standard of need is $751, and the maximum monthly amount is $496.
For an assistance group of ten, the standard of need is $804, and the maximum monthly amount is $530.
For an assistance group of eleven, the standard of need is $860, and the maximum monthly amount is $568.
Provided, the Department of Human Services is authorized to make supplemental payments on these maximum monthly amounts up to the amount that is equal to the minimum hourly wage for clients who are enrolled in subsidized work experience and subsidized employment.

Section 29: Insurance, Office of the Commissioner of

Section Total - Continuation			
TOTAL STATE FUNDS	$20,806,940	$20,806,940	$20,806,940
State General Funds	$20,806,940	$20,806,940	$20,806,940
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$21,571,334	$21,571,334	$21,571,334
Section Total - Final			
TOTAL STATE FUNDS	$20,786,467	$20,738,432	$20,340,682
State General Funds	$20,786,467	$20,738,432	$20,340,682
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$21,550,861	$21,502,826	$21,105,076

Departmental Administration (COI) — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

TOTAL STATE FUNDS	$1,969,256	$1,969,256	$1,969,256
State General Funds	$1,969,256	$1,969,256	$1,969,256
TOTAL PUBLIC FUNDS	$1,969,256	$1,969,256	$1,969,256

204.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,144)	($1,144)	($1,144)

204.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($347)	($347)	($347)

204.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($13,096)	($13,096)	($13,096)

204.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$588	$588	$588

204.5 *Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures. (H:Transfer funds from the Departmental Administration (COI) program to the Insurance Regulation and Fire Safety programs to align budget with program expenditures)(S:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures)*

State General Funds	$1,700,000	($1,444,051)	$255,949

204.6 *Reduce funds for personnel.*

State General Funds		($48,035)	($30,131)

204.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($42)

204.100 Departmental Administration (COI) — Appropriation (HB 684)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire-safe environment.

		Governor	House	SAC
TOTAL STATE FUNDS		$3,655,257	$463,171	$2,181,033
State General Funds		$3,655,257	$463,171	$2,181,033
TOTAL PUBLIC FUNDS		$3,655,257	$463,171	$2,181,033

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$823,783	$823,783	$823,783
State General Funds	$823,783	$823,783	$823,783
TOTAL PUBLIC FUNDS	$823,783	$823,783	$823,783

205.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($243)	($243)	($243)

205.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($73)	($73)	($73)

205.100 Enforcement — Appropriation (HB 684)

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety, and fraud.

TOTAL STATE FUNDS	$823,467	$823,467	$823,467
State General Funds	$823,467	$823,467	$823,467
TOTAL PUBLIC FUNDS	$823,467	$823,467	$823,467

Fire Safety — Continuation Budget

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,198,381	$7,198,381	$7,198,381
State General Funds	$7,198,381	$7,198,381	$7,198,381
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000
Sales and Services	$5,000	$5,000	$5,000
Sales and Services Not Itemized	$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$334,026	$334,026	$334,026
State Funds Transfers	$334,026	$334,026	$334,026
Agency to Agency Contracts	$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS	$7,962,775	$7,962,775	$7,962,775

206.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,202)	($2,202)	($2,202)

206.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($667)	($667)	($667)

206.3 *Transfer funds from the Departmental Administration (COI) program to the Fire Safety program to align budget with program expenditures. (S:Transfer funds from the Insurance Regulation program to the Fire Safety program to align budget with program expenditures)*

State General Funds		$529,051	$252,143

206.100 Fire Safety — Appropriation (HB 684)

The purpose of this appropriation is to promote fire safety awareness through education and training, and to protect the public from fire and limit the loss of life and property by setting the minimum fire safety standards in the state, enforcing and regulating fire safety rules for public buildings and manufactured housing, and regulating the storage, transportation, and handling of hazardous materials.

TOTAL STATE FUNDS	$7,195,512	$7,724,563	$7,447,655
State General Funds	$7,195,512	$7,724,563	$7,447,655
TOTAL FEDERAL FUNDS	$425,368	$425,368	$425,368
Federal Funds Not Itemized	$425,368	$425,368	$425,368
TOTAL AGENCY FUNDS	$5,000	$5,000	$5,000

		Governor	House	SAC
Sales and Services		$5,000	$5,000	$5,000
Sales and Services Not Itemized		$5,000	$5,000	$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$334,026	$334,026	$334,026
State Funds Transfers		$334,026	$334,026	$334,026
Agency to Agency Contracts		$334,026	$334,026	$334,026
TOTAL PUBLIC FUNDS		$7,959,906	$8,488,957	$8,212,049

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$697,288	$697,288	$697,288
State General Funds	$697,288	$697,288	$697,288
TOTAL PUBLIC FUNDS	$697,288	$697,288	$697,288

207.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($211)	($211)	($211)

207.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($64)	($64)	($64)

207.100 Industrial Loan — Appropriation (HB 684)

The purpose of this appropriation is to protect consumers by licensing, regulating, and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$697,013	$697,013	$697,013
State General Funds	$697,013	$697,013	$697,013
TOTAL PUBLIC FUNDS	$697,013	$697,013	$697,013

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$10,118,232	$10,118,232	$10,118,232
State General Funds	$10,118,232	$10,118,232	$10,118,232
TOTAL PUBLIC FUNDS	$10,118,232	$10,118,232	$10,118,232

208.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,313)	($2,313)	($2,313)

208.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($701)	($701)	($701)

208.3 *Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program to align budget with program expenditures. (H:Transfer funds from the Departmental Administration (COI) program to the Insurance Regulation program to align budget with program expenditures)(S:Transfer funds from the Insurance Regulation program to the Departmental Administration (COI) program and the Fire Safety program to align budget with program expenditures)*

State General Funds	($1,700,000)	$915,000	($508,362)

208.4 *Utilize existing funds to collect Special Insurance Fraud Fund assessments quarterly per O.C.G.A. 33-1-17(c)(2). (S:YES)*

State General Funds			$0

208.5 *Prepare, on an annual basis, a separate budget request to the Georgia General Assembly per O.C.G.A. 33-1-17(c)(1) which sets forth the anticipated cost and expense of funding the investigation and prosecution of insurance fraud in this state for the ensuing 12 months which shall set forth the annual cost and expense of the investigation and prosecution of insurance fraud in Georgia for the preceding 12 months. (S:YES)*

State General Funds			$0

208.6 *Reduce funds to reflect level of special fraud investigation activities.*

State General Funds	($415,342)

208.100 Insurance Regulation — Appropriation (HB 684)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency and conform to state law by conducting financial and market examinations, investigating policyholder complaints, monitoring for compliance with state laws and regulations, reviewing and approving premium rates, and disseminating information to the public and the insurance industry about the state's insurance laws and regulations.

TOTAL STATE FUNDS	$8,415,218	$11,030,218	$9,191,514
State General Funds	$8,415,218	$11,030,218	$9,191,514
TOTAL PUBLIC FUNDS	$8,415,218	$11,030,218	$9,191,514

Section 30: Investigation, Georgia Bureau of

Section Total - Continuation

TOTAL STATE FUNDS	$145,180,783	$145,180,783	$145,180,783
State General Funds	$145,180,783	$145,180,783	$145,180,783
TOTAL FEDERAL FUNDS	$62,177,241	$62,177,241	$62,177,241
Federal Funds Not Itemized	$61,965,025	$61,965,025	$61,965,025
Temporary Assistance for Needy Families	$212,216	$212,216	$212,216
Temporary Assistance for Needy Families Grant CFDA93.558	$212,216	$212,216	$212,216
TOTAL AGENCY FUNDS	$31,735,144	$31,735,144	$31,735,144
Intergovernmental Transfers	$1,727,772	$1,727,772	$1,727,772
Intergovernmental Transfers Not Itemized	$1,727,772	$1,727,772	$1,727,772
Sales and Services	$30,007,372	$30,007,372	$30,007,372
Sales and Services Not Itemized	$30,007,372	$30,007,372	$30,007,372
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$239,213,762	$239,213,762	$239,213,762

Section Total - Final

TOTAL STATE FUNDS	$151,765,542	$151,855,624	$155,673,643
State General Funds	$151,765,542	$151,855,624	$155,673,643
TOTAL FEDERAL FUNDS	$62,177,241	$62,177,241	$62,177,241
Federal Funds Not Itemized	$61,965,025	$61,965,025	$61,965,025
Temporary Assistance for Needy Families	$212,216	$212,216	$212,216
Temporary Assistance for Needy Families Grant CFDA93.558	$212,216	$212,216	$212,216
TOTAL AGENCY FUNDS	$31,735,144	$31,735,144	$31,735,144
Intergovernmental Transfers	$1,727,772	$1,727,772	$1,727,772
Intergovernmental Transfers Not Itemized	$1,727,772	$1,727,772	$1,727,772
Sales and Services	$30,007,372	$30,007,372	$30,007,372
Sales and Services Not Itemized	$30,007,372	$30,007,372	$30,007,372
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$245,798,521	$245,888,603	$249,706,622

Bureau Administration — Continuation Budget

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,302,577	$8,302,577	$8,302,577
State General Funds	$8,302,577	$8,302,577	$8,302,577
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000
Intergovernmental Transfers Not Itemized	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$8,480,771	$8,480,771	$8,480,771

		Governor	House	SAC
209.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($2,602)	($2,602)	($2,602)
209.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$19	$19	$19
209.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($3,417)	($60,210)	($60,210)
209.4	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$3,024	$3,024	$3,024
209.5	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$138

209.100 Bureau Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide the highest quality investigative, scientific, information services, and resources for the purpose of maintaining law and order and protecting life and property.

TOTAL STATE FUNDS	$8,299,601	$8,242,808	$8,242,946
State General Funds	$8,299,601	$8,242,808	$8,242,946
TOTAL FEDERAL FUNDS	$12,600	$12,600	$12,600
Federal Funds Not Itemized	$12,600	$12,600	$12,600
TOTAL AGENCY FUNDS	$45,000	$45,000	$45,000
Intergovernmental Transfers	$45,000	$45,000	$45,000
Intergovernmental Transfers Not Itemized	$45,000	$45,000	$45,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$120,594	$120,594	$120,594
State Funds Transfers	$120,594	$120,594	$120,594
Agency to Agency Contracts	$120,594	$120,594	$120,594
TOTAL PUBLIC FUNDS	$8,477,795	$8,421,002	$8,421,140

Criminal Justice Information Services — Continuation Budget

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,684,496	$4,684,496	$4,684,496
State General Funds	$4,684,496	$4,684,496	$4,684,496
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894
Sales and Services Not Itemized	$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS	$10,993,390	$10,993,390	$10,993,390

		Governor	House	SAC
210.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$3,315	$3,315	$3,315
210.2	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($2,239)	($2,239)	($2,239)
210.3	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$15	$15	$15
210.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($2,941)	$0	$0

210.100 Criminal Justice Information Services — Appropriation (HB 684)

The purpose of this appropriation is to provide the State of Georgia with essential information and identification services through the operation of the Automated Fingerprint Identification System, Criminal History System, Criminal Justice Information Services network, Protective Order Registry, Sexual Violent Offender Registry, and the Uniform Crime Reporting Program.

TOTAL STATE FUNDS	$4,682,646	$4,685,587	$4,685,587
State General Funds	$4,682,646	$4,685,587	$4,685,587
TOTAL AGENCY FUNDS	$6,308,894	$6,308,894	$6,308,894
Sales and Services	$6,308,894	$6,308,894	$6,308,894

		Governor	House	SAC
Sales and Services Not Itemized		$6,308,894	$6,308,894	$6,308,894
TOTAL PUBLIC FUNDS		$10,991,540	$10,994,481	$10,994,481

Forensic Scientific Services — Continuation Budget

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$38,217,548	$38,217,548	$38,217,548
State General Funds	$38,217,548	$38,217,548	$38,217,548
TOTAL FEDERAL FUNDS	$1,766,684	$1,766,684	$1,766,684
Federal Funds Not Itemized	$1,766,684	$1,766,684	$1,766,684
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$40,142,097	$40,142,097	$40,142,097

211.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($18,105)	($18,105)	($18,105)

211.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$125	$125	$125

211.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($23,775)	$0	$0

211.4 *Increase funds to annualize four scientist positions and two lab technician positions to address the sexual assault kit backlog per SB304 (2016 Session).*

State General Funds	$285,226	$244,335	$244,335

211.5 *Utilize existing funds ($48,000) for janitorial and utility expenses for the morgue. (G:YES)(H and S:Increase funds for operations to reflect additional utility and janitorial expenses as a result of the morgue expansion)*

State General Funds	$0	$130,973	$130,973

211.6 *Increase funds for personnel for one scientist position to assist with the statewide drug task forces and combat the opioid epidemic in Georgia.*

State General Funds			$110,271

211.100 Forensic Scientific Services — Appropriation (HB 684)

The purpose of this appropriation is to provide forensic analysis and testimony in the areas of chemistry (drug identification), firearms, digital imaging, forensic biology (serology/DNA), latent prints, pathology, questioned documents, photography, toxicology, implied consent, and trace evidence in support of the criminal justice system; to provide medical examiner (autopsy) services; and to analyze and enter samples into national databases such as AFIS, CODIS, and NIBIN.

TOTAL STATE FUNDS	$38,461,019	$38,574,876	$38,685,147
State General Funds	$38,461,019	$38,574,876	$38,685,147
TOTAL FEDERAL FUNDS	$1,766,684	$1,766,684	$1,766,684
Federal Funds Not Itemized	$1,766,684	$1,766,684	$1,766,684
TOTAL AGENCY FUNDS	$157,865	$157,865	$157,865
Sales and Services	$157,865	$157,865	$157,865
Sales and Services Not Itemized	$157,865	$157,865	$157,865
TOTAL PUBLIC FUNDS	$40,385,568	$40,499,425	$40,609,696

Regional Investigative Services — Continuation Budget

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$45,621,793	$45,621,793	$45,621,793
State General Funds	$45,621,793	$45,621,793	$45,621,793
TOTAL FEDERAL FUNDS	$1,515,073	$1,515,073	$1,515,073
Federal Funds Not Itemized	$1,515,073	$1,515,073	$1,515,073
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650

	Governor	House	SAC
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$48,861,516	$48,861,516	$48,861,516

212.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($22,901)	($22,901)	($22,901)

212.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$158	$158	$158

212.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($30,077)	$0	$0

212.4 *Increase funds for personnel and operations for eight positions for the prevention and investigation of cyber-criminal activities, a first line defense against cyber crimes. (H and S:Increase funds for eight positions and operations for the prevention and investigation of cyber-criminal activities)*

State General Funds	$1,398,967	$1,398,967	$1,398,967

212.5 *Increase funds to implement drug task forces statewide to combat the opioid epidemic in Georgia.*

State General Funds			$3,597,610

212.100 Regional Investigative Services — Appropriation (HB 684)

The purpose of this appropriation is to identify, collect, preserve, and process evidence located during crime scene investigations, and to assist in the investigation, identification, arrest and prosecution of individuals. The purpose of this appropriation is also to coordinate and operate the following specialized units: bingo unit, anti-terrorist team, forensic art, bomb disposal unit, high technology investigations unit, communications center, regional drug enforcement, and polygraph examinations.

TOTAL STATE FUNDS	$46,967,940	$46,998,017	$50,595,627
State General Funds	$46,967,940	$46,998,017	$50,595,627
TOTAL FEDERAL FUNDS	$1,515,073	$1,515,073	$1,515,073
Federal Funds Not Itemized	$1,515,073	$1,515,073	$1,515,073
TOTAL AGENCY FUNDS	$1,724,650	$1,724,650	$1,724,650
Intergovernmental Transfers	$1,653,451	$1,653,451	$1,653,451
Intergovernmental Transfers Not Itemized	$1,653,451	$1,653,451	$1,653,451
Sales and Services	$71,199	$71,199	$71,199
Sales and Services Not Itemized	$71,199	$71,199	$71,199
TOTAL PUBLIC FUNDS	$50,207,663	$50,237,740	$53,835,350

Criminal Justice Coordinating Council — Continuation Budget

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$35,184,102	$35,184,102	$35,184,102
State General Funds	$35,184,102	$35,184,102	$35,184,102
TOTAL FEDERAL FUNDS	$58,882,884	$58,882,884	$58,882,884
Federal Funds Not Itemized	$58,670,668	$58,670,668	$58,670,668
Temporary Assistance for Needy Families	$212,216	$212,216	$212,216
Temporary Assistance for Needy Families Grant CFDA93.558	$212,216	$212,216	$212,216
TOTAL AGENCY FUNDS	$23,498,735	$23,498,735	$23,498,735
Intergovernmental Transfers	$29,321	$29,321	$29,321
Intergovernmental Transfers Not Itemized	$29,321	$29,321	$29,321
Sales and Services	$23,469,414	$23,469,414	$23,469,414
Sales and Services Not Itemized	$23,469,414	$23,469,414	$23,469,414
TOTAL PUBLIC FUNDS	$117,565,721	$117,565,721	$117,565,721

213.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($6)	($6)	($6)

213.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($27)	($27)	($27)

213.3 *Increase funds for the Accountability Courts Grants program to expand 53 existing courts and to create three new adult felony drug courts.*

State General Funds	$2,124,227	$2,124,227	$2,124,227

213.4 *Increase funds for the Accountability Courts Grants program to expand 28 existing courts and to create three new mental health courts.*

State General Funds	$1,057,375	$1,057,375	$1,057,375

213.5 *Increase funds for the Accountability Courts Grants program to expand 18 existing courts and to create three new family dependency treatment courts.*

State General Funds	$741,498	$741,498	$741,498

213.6 *Increase funds for the Accountability Courts Grants program to expand 15 existing courts and to create two new veterans' courts.*

State General Funds	$514,124	$514,124	$514,124

213.7 *Increase funds for the Accountability Courts Grants program to expand 21 existing courts and to create two new DUI accountability courts.*

State General Funds	$475,109	$475,109	$475,109

213.8 *Increase funds for the Accountability Courts Grants program to expand 14 existing juvenile accountability courts.*

State General Funds	$87,667	$87,667	$87,667

213.100 Criminal Justice Coordinating Council — Appropriation (HB 684)

The purpose of this appropriation is to improve and coordinate criminal justice efforts throughout Georgia, help create safe and secure communities, and award grants.

TOTAL STATE FUNDS	$40,184,069	$40,184,069	$40,184,069
State General Funds	$40,184,069	$40,184,069	$40,184,069
TOTAL FEDERAL FUNDS	$58,882,884	$58,882,884	$58,882,884
Federal Funds Not Itemized	$58,670,668	$58,670,668	$58,670,668
Temporary Assistance for Needy Families	$212,216	$212,216	$212,216
Temporary Assistance for Needy Families Grant CFDA93.558	$212,216	$212,216	$212,216
TOTAL AGENCY FUNDS	$23,498,735	$23,498,735	$23,498,735
Intergovernmental Transfers	$29,321	$29,321	$29,321
Intergovernmental Transfers Not Itemized	$29,321	$29,321	$29,321
Sales and Services	$23,469,414	$23,469,414	$23,469,414
Sales and Services Not Itemized	$23,469,414	$23,469,414	$23,469,414
TOTAL PUBLIC FUNDS	$122,565,688	$122,565,688	$122,565,688

Criminal Justice Coordinating Council: Council of Accountability Court Judges — Continuation Budget

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$489,344	$489,344	$489,344
State General Funds	$489,344	$489,344	$489,344
TOTAL PUBLIC FUNDS	$489,344	$489,344	$489,344

214.100 Criminal Justice Coordinating Council: Council of Accountability Court Judges — Appropriation (HB 684)

The purpose of this appropriation is to support adult felony drug courts, DUI courts, juvenile drug courts, family dependency treatment courts, mental health courts, and veteran's courts, as well as the Council of Accountability Court Judges. No state funds shall be provided to any accountability court where such court is delinquent in the required reporting and remittance of all fines and fees collected by such court.

TOTAL STATE FUNDS	$489,344	$489,344	$489,344
State General Funds	$489,344	$489,344	$489,344
TOTAL PUBLIC FUNDS	$489,344	$489,344	$489,344

Criminal Justice Coordinating Council: Family Violence — Continuation Budget

The purpose of this appropriation is to provide safe shelter and related services for victims of family violence and their dependent children and to provide education about family violence to communities across the state.

TOTAL STATE FUNDS	$12,680,923	$12,680,923	$12,680,923
State General Funds	$12,680,923	$12,680,923	$12,680,923
TOTAL PUBLIC FUNDS	$12,680,923	$12,680,923	$12,680,923

215.1 *Increase funds for grants to 22 Sexual Assault Centers.*

State General Funds			$110,000

215.99 ***SAC**: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*
***House**: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*
***Governor**: The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.*

State General Funds	$0	$0	$0

215.100 Criminal Justice Coordinating Council: Family Violence — Appropriation (HB 684)

The purpose of this appropriation is to provide certified domestic violence shelters and sexual assault centers with funds so as to provide the necessary services to primary and secondary victims of domestic violence and sexual assault statewide.

TOTAL STATE FUNDS	$12,680,923	$12,680,923	$12,790,923
State General Funds	$12,680,923	$12,680,923	$12,790,923
TOTAL PUBLIC FUNDS	$12,680,923	$12,680,923	$12,790,923

Section 31: Juvenile Justice, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$337,154,387	$337,154,387	$337,154,387
State General Funds	$337,154,387	$337,154,387	$337,154,387
TOTAL FEDERAL FUNDS	$7,804,205	$7,804,205	$7,804,205
Federal Funds Not Itemized	$6,309,027	$6,309,027	$6,309,027
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,502	$40,502	$40,502
Sales and Services	$40,502	$40,502	$40,502
Sales and Services Not Itemized	$40,502	$40,502	$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$345,298,899	$345,298,899	$345,298,899

Section Total - Final

TOTAL STATE FUNDS	$343,703,800	$343,295,366	$343,319,927
State General Funds	$343,703,800	$343,295,366	$343,319,927
TOTAL FEDERAL FUNDS	$7,804,205	$7,804,205	$7,804,205
Federal Funds Not Itemized	$6,309,027	$6,309,027	$6,309,027
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL AGENCY FUNDS	$40,502	$40,502	$40,502
Sales and Services	$40,502	$40,502	$40,502
Sales and Services Not Itemized	$40,502	$40,502	$40,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$351,848,312	$351,439,878	$351,464,439

Community Services — Continuation Budget

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$95,391,548	$95,391,548	$95,391,548
State General Funds	$95,391,548	$95,391,548	$95,391,548
TOTAL FEDERAL FUNDS	$1,541,798	$1,541,798	$1,541,798
Federal Funds Not Itemized	$46,620	$46,620	$46,620

	Governor	House	SAC
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$97,233,151	$97,233,151	$97,233,151

216.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$7,672	$7,672	$7,672

216.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($36,198)	($36,198)	($36,198)

216.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,763)	($3,763)	($3,763)

216.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($41,320)	($41,320)	($41,320)

216.5 *Increase funds to provide for youth who pose a public safety risk during determination of competency as provided in SB175 (2017 Session).*

State General Funds	$1,865,880	$1,481,353	$1,573,296

216.6 *Increase funds for child caring institutions (CCI) per diem rates by 2.5 percent. (S:Increase funds for child caring institution (CCI) per diem rates by 2.6 percent)*

State General Funds	$531,810	$531,810	$553,082

216.100 Community Services — Appropriation (HB 684)

The purpose of this appropriation is to protect the public, hold youth accountable for their actions, assist youth in becoming law-abiding citizens and transition youth from secure detention, and provide the following alternative detention options: non-secure detention shelters, housebound detention, emergency shelters, a short-term stay in a residential placement, tracking services, wraparound services, electronic monitoring, or detention in an alternative program. Additionally, Community Supervision supervises youth directly in the community according to their risk and need levels, provides transitional and treatment services to those youth either directly or by brokering or making appropriate referrals for services, and provides agency-wide services, including intake, court services, and case management.

TOTAL STATE FUNDS	$97,715,629	$97,331,102	$97,444,317
State General Funds	$97,715,629	$97,331,102	$97,444,317
TOTAL FEDERAL FUNDS	$1,541,798	$1,541,798	$1,541,798
Federal Funds Not Itemized	$46,620	$46,620	$46,620
Foster Care Title IV-E CFDA93.658	$1,495,178	$1,495,178	$1,495,178
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$299,805	$299,805	$299,805
Federal Funds Transfers	$299,805	$299,805	$299,805
FF Medical Assistance Program CFDA93.778	$299,805	$299,805	$299,805
TOTAL PUBLIC FUNDS	$99,557,232	$99,172,705	$99,285,920

Departmental Administration (DJJ) — Continuation Budget

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,819,289	$24,819,289	$24,819,289
State General Funds	$24,819,289	$24,819,289	$24,819,289
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$24,837,419	$24,837,419	$24,837,419

217.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,985	$1,985	$1,985

217.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($10,865)	($10,865)	($10,865)

217.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,130)	($1,130)	($1,130)

		Governor	House	SAC
217.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($12,402)	($12,402)	($12,402)
217.5	*Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		($28,340)	($28,340)	($28,340)
217.6	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($88,654)

217.100 Departmental Administration (DJJ) — Appropriation (HB 684)

The purpose of this appropriation is to protect and serve the citizens of Georgia by holding youthful offenders accountable for their actions through the delivery of effective services in appropriate settings.

TOTAL STATE FUNDS	$24,768,537	$24,768,537	$24,679,883
State General Funds	$24,768,537	$24,768,537	$24,679,883
TOTAL AGENCY FUNDS	$18,130	$18,130	$18,130
Sales and Services	$18,130	$18,130	$18,130
Sales and Services Not Itemized	$18,130	$18,130	$18,130
TOTAL PUBLIC FUNDS	$24,786,667	$24,786,667	$24,698,013

Secure Commitment (YDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$94,034,131	$94,034,131	$94,034,131
State General Funds	$94,034,131	$94,034,131	$94,034,131
TOTAL FEDERAL FUNDS	$4,554,231	$4,554,231	$4,554,231
Federal Funds Not Itemized	$4,554,231	$4,554,231	$4,554,231
TOTAL AGENCY FUNDS	$8,949	$8,949	$8,949
Sales and Services	$8,949	$8,949	$8,949
Sales and Services Not Itemized	$8,949	$8,949	$8,949
TOTAL PUBLIC FUNDS	$98,597,311	$98,597,311	$98,597,311

218.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$141,943	$141,943	$141,943
218.2	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($47,204)	($47,204)	($47,204)
218.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($4,907)	($4,907)	($4,907)
218.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($53,884)	($53,884)	($53,884)
218.5	*Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees.*			
State General Funds		$9,565	$0	$0
218.6	*Increase funds to provide for differentiated pay for newly certified math and science teachers.*			
State General Funds		$12,953	$12,953	$12,953
218.7	*Utilize existing funds for the culinary vocational program at Macon YDC. (S:YES)*			
State General Funds				$0

218.100 Secure Commitment (YDCs) — Appropriation (HB 684)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions, and provide secure care and supervision of youth including academic, recreational, vocational, medical, mental health, counseling, and religious services for those youth committed to the Department's custody, or convicted of an offense under Senate Bill 440.

TOTAL STATE FUNDS	$94,092,597	$94,083,032	$94,083,032
State General Funds	$94,092,597	$94,083,032	$94,083,032
TOTAL FEDERAL FUNDS	$4,554,231	$4,554,231	$4,554,231
Federal Funds Not Itemized	$4,554,231	$4,554,231	$4,554,231
TOTAL AGENCY FUNDS	$8,949	$8,949	$8,949

		Governor	House	SAC
Sales and Services		$8,949	$8,949	$8,949
Sales and Services Not Itemized		$8,949	$8,949	$8,949
TOTAL PUBLIC FUNDS		$98,655,777	$98,646,212	$98,646,212

Secure Detention (RYDCs) — Continuation Budget

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$122,909,419	$122,909,419	$122,909,419
State General Funds	$122,909,419	$122,909,419	$122,909,419
TOTAL FEDERAL FUNDS	$1,708,176	$1,708,176	$1,708,176
Federal Funds Not Itemized	$1,708,176	$1,708,176	$1,708,176
TOTAL AGENCY FUNDS	$13,423	$13,423	$13,423
Sales and Services	$13,423	$13,423	$13,423
Sales and Services Not Itemized	$13,423	$13,423	$13,423
TOTAL PUBLIC FUNDS	$124,631,018	$124,631,018	$124,631,018

219.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$199,336	$199,336	$199,336

219.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($66,591)	($66,591)	($66,591)

219.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($6,926)	($6,926)	($6,926)

219.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($76,015)	($76,015)	($76,015)

219.5 *Increase funds to annualize expenditures of the Wilkes RYDC facility.*

State General Funds	$650,000	$650,000	$650,000

219.6 *Increase funds for security management, education, and medical services at the 56 bed Cadwell Regional Youth Detention Center effective September 1, 2018.*

State General Funds	$3,503,472	$3,503,472	$3,503,472

219.7 *Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees.*

State General Funds	$14,342	$0	$0

219.100 Secure Detention (RYDCs) — Appropriation (HB 684)

The purpose of this appropriation is to protect the public and hold youth accountable for their actions and, provide temporary, secure care, and supervision of youth who are charged with crimes or who have been found guilty of crimes and are awaiting disposition of their cases by juvenile courts or awaiting placement in one of the Department's treatment programs or facilities, or sentenced to the Short Term Program.

TOTAL STATE FUNDS	$127,127,037	$127,112,695	$127,112,695
State General Funds	$127,127,037	$127,112,695	$127,112,695
TOTAL FEDERAL FUNDS	$1,708,176	$1,708,176	$1,708,176
Federal Funds Not Itemized	$1,708,176	$1,708,176	$1,708,176
TOTAL AGENCY FUNDS	$13,423	$13,423	$13,423
Sales and Services	$13,423	$13,423	$13,423
Sales and Services Not Itemized	$13,423	$13,423	$13,423
TOTAL PUBLIC FUNDS	$128,848,636	$128,834,294	$128,834,294

Section 32: Labor, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$13,516,194	$13,516,194	$13,516,194
State General Funds	$13,516,194	$13,516,194	$13,516,194
TOTAL FEDERAL FUNDS	$104,179,469	$104,179,469	$104,179,469
Federal Funds Not Itemized	$104,179,469	$104,179,469	$104,179,469
TOTAL AGENCY FUNDS	$3,016,413	$3,016,413	$3,016,413
Intergovernmental Transfers	$600,000	$600,000	$600,000

	Governor	House	SAC
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,416,413	$2,416,413	$2,416,413
Sales and Services Not Itemized	$2,416,413	$2,416,413	$2,416,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,218,987	$7,218,987	$7,218,987
State Funds Transfers	$5,659,769	$5,659,769	$5,659,769
Agency to Agency Contracts	$5,659,769	$5,659,769	$5,659,769
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$127,931,063	$127,931,063	$127,931,063

Section Total - Final

TOTAL STATE FUNDS	$13,251,246	$13,501,246	$13,751,015
State General Funds	$13,251,246	$13,501,246	$13,751,015
TOTAL FEDERAL FUNDS	$104,179,469	$104,179,469	$104,179,469
Federal Funds Not Itemized	$104,179,469	$104,179,469	$104,179,469
TOTAL AGENCY FUNDS	$3,016,413	$3,016,413	$3,016,413
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,416,413	$2,416,413	$2,416,413
Sales and Services Not Itemized	$2,416,413	$2,416,413	$2,416,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,218,987	$7,218,987	$7,218,987
State Funds Transfers	$5,659,769	$5,659,769	$5,659,769
Agency to Agency Contracts	$5,659,769	$5,659,769	$5,659,769
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$127,666,115	$127,916,115	$128,165,884

Departmental Administration (DOL) — Continuation Budget

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,731,339	$1,731,339	$1,731,339
State General Funds	$1,731,339	$1,731,339	$1,731,339
TOTAL FEDERAL FUNDS	$25,411,990	$25,411,990	$25,411,990
Federal Funds Not Itemized	$25,411,990	$25,411,990	$25,411,990
TOTAL AGENCY FUNDS	$3,016,413	$3,016,413	$3,016,413
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,416,413	$2,416,413	$2,416,413
Sales and Services Not Itemized	$2,416,413	$2,416,413	$2,416,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$275,769	$275,769	$275,769
State Funds Transfers	$275,769	$275,769	$275,769
Agency to Agency Contracts	$275,769	$275,769	$275,769
TOTAL PUBLIC FUNDS	$30,435,511	$30,435,511	$30,435,511

220.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($5,908)	($5,908)	($5,908)

220.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,808)	($1,808)	($1,808)

220.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	$1,949	$1,949	$1,949

220.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($5,580)	($5,580)	($5,580)

220.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($231)

220.100 Departmental Administration (DOL) — Appropriation (HB 684)

The purpose of this appropriation is to work with public and private partners in building a world-class workforce system that contributes to Georgia's economic prosperity.

TOTAL STATE FUNDS	$1,719,992	$1,719,992	$1,719,761
State General Funds	$1,719,992	$1,719,992	$1,719,761
TOTAL FEDERAL FUNDS	$25,411,990	$25,411,990	$25,411,990
Federal Funds Not Itemized	$25,411,990	$25,411,990	$25,411,990

	Governor	House	SAC
TOTAL AGENCY FUNDS	$3,016,413	$3,016,413	$3,016,413
Intergovernmental Transfers	$600,000	$600,000	$600,000
Intergovernmental Transfers Not Itemized	$600,000	$600,000	$600,000
Sales and Services	$2,416,413	$2,416,413	$2,416,413
Sales and Services Not Itemized	$2,416,413	$2,416,413	$2,416,413
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$275,769	$275,769	$275,769
State Funds Transfers	$275,769	$275,769	$275,769
Agency to Agency Contracts	$275,769	$275,769	$275,769
TOTAL PUBLIC FUNDS	$30,424,164	$30,424,164	$30,423,933

Labor Market Information — Continuation Budget

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL FEDERAL FUNDS	$2,532,139	$2,532,139	$2,532,139
Federal Funds Not Itemized	$2,532,139	$2,532,139	$2,532,139
TOTAL PUBLIC FUNDS	$2,532,139	$2,532,139	$2,532,139

221.100 Labor Market Information — Appropriation (HB 684)

The purpose of this appropriation is to collect, analyze, and publish a wide array of information about the state's labor market.

TOTAL FEDERAL FUNDS	$2,532,139	$2,532,139	$2,532,139
Federal Funds Not Itemized	$2,532,139	$2,532,139	$2,532,139
TOTAL PUBLIC FUNDS	$2,532,139	$2,532,139	$2,532,139

Unemployment Insurance — Continuation Budget

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,385,121	$4,385,121	$4,385,121
State General Funds	$4,385,121	$4,385,121	$4,385,121
TOTAL FEDERAL FUNDS	$31,646,176	$31,646,176	$31,646,176
Federal Funds Not Itemized	$31,646,176	$31,646,176	$31,646,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$150,000	$150,000	$150,000
State Funds Transfers	$150,000	$150,000	$150,000
Agency to Agency Contracts	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$36,181,297	$36,181,297	$36,181,297

222.1 *Utilize existing state funds for the collection of administrative assessments. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

222.100 Unemployment Insurance — Appropriation (HB 684)

The purpose of this appropriation is to enhance Georgia's economic strength by collecting unemployment insurance taxes from Georgia's employers and distributing unemployment benefits to eligible claimants.

TOTAL STATE FUNDS	$4,385,121	$4,385,121	$4,385,121
State General Funds	$4,385,121	$4,385,121	$4,385,121
TOTAL FEDERAL FUNDS	$31,646,176	$31,646,176	$31,646,176
Federal Funds Not Itemized	$31,646,176	$31,646,176	$31,646,176
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$150,000	$150,000	$150,000
State Funds Transfers	$150,000	$150,000	$150,000
Agency to Agency Contracts	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$36,181,297	$36,181,297	$36,181,297

Workforce Solutions — Continuation Budget

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,399,734	$7,399,734	$7,399,734
State General Funds	$7,399,734	$7,399,734	$7,399,734
TOTAL FEDERAL FUNDS	$44,589,164	$44,589,164	$44,589,164
Federal Funds Not Itemized	$44,589,164	$44,589,164	$44,589,164

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$6,793,218	$6,793,218	$6,793,218
State Funds Transfers		$5,234,000	$5,234,000	$5,234,000
Agency to Agency Contracts		$5,234,000	$5,234,000	$5,234,000
Agency Funds Transfers		$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized		$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS		$58,782,116	$58,782,116	$58,782,116

223.1 *Transfer funds from the Georgia Department of Labor to the Technical College System of Georgia for the customized recruitment initiative to support workforce needs throughout the state.*

State General Funds	($253,601)	($253,601)	($253,601)

223.2 *Encourage the collaboration with other state agencies, including public libraries and technical schools, to maintain a physical presence where career centers have closed and to continue the expansion of online services. (H:YES)(S:YES; Encourage the collaboration with other state agencies, including public libraries and technical colleges, to maintain a physical presence where career centers have closed and to continue the expansion of online services)*

State General Funds		$0	$0

223.3 *Increase funds for local career centers to replace federal funds.*

State General Funds		$250,000	$500,000

223.100 Workforce Solutions — Appropriation (HB 684)

The purpose of this appropriation is to assist employers and job seekers with job matching services and to promote economic growth and development.

TOTAL STATE FUNDS	$7,146,133	$7,396,133	$7,646,133
State General Funds	$7,146,133	$7,396,133	$7,646,133
TOTAL FEDERAL FUNDS	$44,589,164	$44,589,164	$44,589,164
Federal Funds Not Itemized	$44,589,164	$44,589,164	$44,589,164
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$6,793,218	$6,793,218	$6,793,218
State Funds Transfers	$5,234,000	$5,234,000	$5,234,000
Agency to Agency Contracts	$5,234,000	$5,234,000	$5,234,000
Agency Funds Transfers	$1,559,218	$1,559,218	$1,559,218
Agency Fund Transfers Not Itemized	$1,559,218	$1,559,218	$1,559,218
TOTAL PUBLIC FUNDS	$58,528,515	$58,778,515	$59,028,515

Section 33: Law, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$32,001,062	$32,001,062	$32,001,062
State General Funds	$32,001,062	$32,001,062	$32,001,062
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$72,855,866	$72,855,866	$72,855,866

Section Total - Final

TOTAL STATE FUNDS	$31,973,737	$32,040,838	$32,109,609
State General Funds	$31,973,737	$32,040,838	$32,109,609
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$939,740	$939,740	$939,740
Sales and Services	$772,051	$772,051	$772,051
Sales and Services Not Itemized	$772,051	$772,051	$772,051
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$72,828,541	$72,895,642	$72,964,413

Law, Department of — Continuation Budget

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$30,638,648	$30,638,648	$30,638,648
State General Funds	$30,638,648	$30,638,648	$30,638,648
TOTAL AGENCY FUNDS	$937,629	$937,629	$937,629
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$67,893,351	$67,893,351	$67,893,351

224.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$2,679	$2,679	$2,679

224.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($47,436)	($47,436)	($47,436)

224.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($14,093)	($14,093)	($14,093)

224.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($35,476)	($35,476)	($35,476)

224.5 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($59)	($59)	($59)

224.6 *Increase funds for personnel for one paralegal position. (H:Increase funds for two paralegals)(S:Increase funds for three paralegals)*

State General Funds	$67,101	$134,202	$201,303

224.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$1,670

224.100 Law, Department of — Appropriation (HB 684)

The purpose of this appropriation is to serve as the attorney and legal advisor for all state agencies, departments, authorities, and the Governor; to provide binding opinions on legal questions concerning the state of Georgia and its agencies; and to prepare all contracts and agreements regarding any matter in which the state of Georgia is involved.

TOTAL STATE FUNDS	$30,611,364	$30,678,465	$30,747,236
State General Funds	$30,611,364	$30,678,465	$30,747,236
TOTAL AGENCY FUNDS	$937,629	$937,629	$937,629
Sales and Services	$769,940	$769,940	$769,940
Sales and Services Not Itemized	$769,940	$769,940	$769,940
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$36,317,074	$36,317,074	$36,317,074
State Funds Transfers	$36,317,074	$36,317,074	$36,317,074
State Fund Transfers Not Itemized	$36,317,074	$36,317,074	$36,317,074
TOTAL PUBLIC FUNDS	$67,866,067	$67,933,168	$68,001,939

Medicaid Fraud Control Unit — Continuation Budget

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,362,414	$1,362,414	$1,362,414
State General Funds	$1,362,414	$1,362,414	$1,362,414
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990

	Governor	House	SAC
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,962,515	$4,962,515	$4,962,515

225.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($41)	($41)	($41)

225.100 Medicaid Fraud Control Unit — Appropriation (HB 684)

The purpose of this appropriation is to serve as the center for the identification, arrest, and prosecution of providers of health services and patients who defraud the Medicaid Program.

TOTAL STATE FUNDS	$1,362,373	$1,362,373	$1,362,373
State General Funds	$1,362,373	$1,362,373	$1,362,373
TOTAL FEDERAL FUNDS	$3,597,990	$3,597,990	$3,597,990
Federal Funds Not Itemized	$3,597,990	$3,597,990	$3,597,990
TOTAL AGENCY FUNDS	$2,111	$2,111	$2,111
Sales and Services	$2,111	$2,111	$2,111
Sales and Services Not Itemized	$2,111	$2,111	$2,111
TOTAL PUBLIC FUNDS	$4,962,474	$4,962,474	$4,962,474

There is hereby appropriated to the Department of Law the sum of $500,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Department of Law for consumer protection for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 34: Natural Resources, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$110,593,079	$110,593,079	$110,593,079
State General Funds	$110,593,079	$110,593,079	$110,593,079
TOTAL FEDERAL FUNDS	$64,264,463	$64,264,463	$64,264,463
Federal Funds Not Itemized	$62,353,000	$62,353,000	$62,353,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,911,463	$1,911,463	$1,911,463
TOTAL AGENCY FUNDS	$96,669,289	$96,669,289	$96,669,289
Contributions, Donations, and Forfeitures	$605,932	$605,932	$605,932
Contributions, Donations, and Forfeitures Not Itemized	$605,932	$605,932	$605,932
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
Royalties and Rents	$64,790	$64,790	$64,790
Royalties and Rents Not Itemized	$64,790	$64,790	$64,790
Sales and Services	$95,991,980	$95,991,980	$95,991,980
Sales and Services Not Itemized	$95,991,980	$95,991,980	$95,991,980
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$239,782	$239,782	$239,782
State Funds Transfers	$239,782	$239,782	$239,782
Agency to Agency Contracts	$239,782	$239,782	$239,782
TOTAL PUBLIC FUNDS	$271,766,613	$271,766,613	$271,766,613

Section Total - Final

TOTAL STATE FUNDS	$118,342,585	$118,892,585	$118,778,239
State General Funds	$118,342,585	$118,892,585	$118,778,239
TOTAL FEDERAL FUNDS	$64,264,463	$64,264,463	$64,264,463
Federal Funds Not Itemized	$62,353,000	$62,353,000	$62,353,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,911,463	$1,911,463	$1,911,463
TOTAL AGENCY FUNDS	$96,669,289	$96,669,289	$96,669,289
Contributions, Donations, and Forfeitures	$605,932	$605,932	$605,932
Contributions, Donations, and Forfeitures Not Itemized	$605,932	$605,932	$605,932
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
Royalties and Rents	$64,790	$64,790	$64,790
Royalties and Rents Not Itemized	$64,790	$64,790	$64,790
Sales and Services	$95,991,980	$95,991,980	$95,991,980
Sales and Services Not Itemized	$95,991,980	$95,991,980	$95,991,980
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$239,782	$239,782	$239,782
State Funds Transfers	$239,782	$239,782	$239,782

		Governor	House	SAC
Agency to Agency Contracts		$239,782	$239,782	$239,782
TOTAL PUBLIC FUNDS		$279,516,119	$280,066,119	$279,951,773

Coastal Resources — Continuation Budget

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,221,884	$2,221,884	$2,221,884
State General Funds	$2,221,884	$2,221,884	$2,221,884
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$7,384,430	$7,384,430	$7,384,430

226.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,815)	($4,815)	($4,815)

226.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$213	$213	$213

226.3 *Increase funds to utilize increased revenues per HB208 (2017 Session) for public access and offshore fishery habitat maintenance.*

State General Funds	$720,000	$720,000	$720,000

226.4 *Increase funds for one-time funding to clear hurricane debris and remove sunken vessels along the Georgia coastline.*

State General Funds		$300,000	$0

226.100 Coastal Resources — Appropriation (HB 684)

The purpose of this appropriation is to preserve the natural, environmental, historic, archaeological, and recreational resources of the state's coastal zone by balancing economic development with resource preservation and improvement by assessing and restoring coastal wetlands, by regulating development within the coastal zone, by promulgating and enforcing rules and regulations to protect the coastal wetlands, by monitoring the population status of commercially and recreationally fished species and developing fishery management plans, by providing fishing education, and by constructing and maintaining artificial reefs.

TOTAL STATE FUNDS	$2,937,282	$3,237,282	$2,937,282
State General Funds	$2,937,282	$3,237,282	$2,937,282
TOTAL FEDERAL FUNDS	$5,054,621	$5,054,621	$5,054,621
Federal Funds Not Itemized	$5,054,621	$5,054,621	$5,054,621
TOTAL AGENCY FUNDS	$107,925	$107,925	$107,925
Contributions, Donations, and Forfeitures	$70,760	$70,760	$70,760
Contributions, Donations, and Forfeitures Not Itemized	$70,760	$70,760	$70,760
Royalties and Rents	$37,165	$37,165	$37,165
Royalties and Rents Not Itemized	$37,165	$37,165	$37,165
TOTAL PUBLIC FUNDS	$8,099,828	$8,399,828	$8,099,828

Departmental Administration (DNR) — Continuation Budget

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$12,269,341	$12,269,341	$12,269,341
State General Funds	$12,269,341	$12,269,341	$12,269,341
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$12,308,406	$12,308,406	$12,308,406

227.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($16,853)	($16,853)	($16,853)

		Governor	House	SAC
227.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$746	$746	$746
227.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($42,104)	($42,104)	($42,104)
227.4	*Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		($27,352)	($27,352)	($27,352)
227.5	*Transfer funds and 13 positions from the Parks, Recreation and Historic Sites program to the Departmental Administration (DNR) program to streamline agency-wide engineering and construction activities.*			
State General Funds		$1,962,790	$1,962,790	$1,962,790
227.6	*Transfer funds and three positions from the Wildlife Resources program to the Departmental Administration (DNR) program to consolidate agency-wide real estate and land acquisition activities.*			
State General Funds		$308,474	$308,474	$308,474
227.7	*Increase funds to utilize increased revenues per HB208 (2017 Session) for additional reporting and processing.*			
State General Funds		$240,000	$240,000	$240,000
227.8	*Increase funds for the grant to McIntosh County per O.C.G.A. 48-14-4.*			
State General Funds				$187,826
227.9	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($2,172)

227.100 Departmental Administration (DNR) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for all programs of the department.

TOTAL STATE FUNDS	$14,695,042	$14,695,042	$14,880,696
State General Funds	$14,695,042	$14,695,042	$14,880,696
TOTAL AGENCY FUNDS	$39,065	$39,065	$39,065
Sales and Services	$39,065	$39,065	$39,065
Sales and Services Not Itemized	$39,065	$39,065	$39,065
TOTAL PUBLIC FUNDS	$14,734,107	$14,734,107	$14,919,761

Environmental Protection — Continuation Budget

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,819,868	$30,819,868	$30,819,868
State General Funds	$30,819,868	$30,819,868	$30,819,868
TOTAL FEDERAL FUNDS	$31,869,796	$31,869,796	$31,869,796
Federal Funds Not Itemized	$29,969,940	$29,969,940	$29,969,940
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,899,856	$1,899,856	$1,899,856
TOTAL AGENCY FUNDS	$55,584,073	$55,584,073	$55,584,073
Contributions, Donations, and Forfeitures	$16,571	$16,571	$16,571
Contributions, Donations, and Forfeitures Not Itemized	$16,571	$16,571	$16,571
Sales and Services	$55,567,502	$55,567,502	$55,567,502
Sales and Services Not Itemized	$55,567,502	$55,567,502	$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$209,782	$209,782	$209,782
State Funds Transfers	$209,782	$209,782	$209,782
Agency to Agency Contracts	$209,782	$209,782	$209,782
TOTAL PUBLIC FUNDS	$118,483,519	$118,483,519	$118,483,519

228.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$900	$900	$900

228.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($51,128)	($51,128)	($51,128)

228.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,262	$2,262	$2,262

228.4 *Utilize existing funds for one asbestos remediation position. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

228.100 Environmental Protection — Appropriation (HB 684)

The purpose of this appropriation is to protect the quality of Georgia's air by controlling, monitoring and regulating pollution from large, small, mobile, and area sources (including pollution from motor vehicle emissions) by performing ambient air monitoring, and by participating in the Clean Air Campaign; to protect Georgia's land by permitting, managing, and planning for solid waste facilities, by implementing waste reduction strategies, by administering the Solid Waste Trust Fund and the Underground Storage Tank program, by cleaning up scrap tire piles, and by permitting and regulating surface mining operations; to protect Georgia and its citizens from hazardous materials by investigating and remediating hazardous sites, and by utilizing the Hazardous Waste Trust Fund to manage the state's hazardous sites inventory, to oversee site cleanup and brownfield remediation, to remediate abandoned sites, to respond to environmental emergencies, and to monitor and regulate the hazardous materials industry in Georgia. The purpose of this appropriation is also to ensure the quality and quantity of Georgia's water supplies by managing floodplains, by ensuring the safety of dams, by monitoring, regulating, and certifying water quality, and by regulating the amount of water used.

TOTAL STATE FUNDS	$30,771,902	$30,771,902	$30,771,902
State General Funds	$30,771,902	$30,771,902	$30,771,902
TOTAL FEDERAL FUNDS	$31,869,796	$31,869,796	$31,869,796
Federal Funds Not Itemized	$29,969,940	$29,969,940	$29,969,940
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,899,856	$1,899,856	$1,899,856
TOTAL AGENCY FUNDS	$55,584,073	$55,584,073	$55,584,073
Contributions, Donations, and Forfeitures	$16,571	$16,571	$16,571
Contributions, Donations, and Forfeitures Not Itemized	$16,571	$16,571	$16,571
Sales and Services	$55,567,502	$55,567,502	$55,567,502
Sales and Services Not Itemized	$55,567,502	$55,567,502	$55,567,502
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$209,782	$209,782	$209,782
State Funds Transfers	$209,782	$209,782	$209,782
Agency to Agency Contracts	$209,782	$209,782	$209,782
TOTAL PUBLIC FUNDS	$118,435,553	$118,435,553	$118,435,553

Hazardous Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

229.100 Hazardous Waste Trust Fund — Appropriation (HB 684)

The purpose of this appropriation is to fund investigations and cleanup of abandoned landfills and other hazardous sites, to meet cost-sharing requirements for Superfund sites identified by the US Environmental Protection Agency, to fund related operations and oversight positions within the Environmental Protection Division, and to reimburse local governments for landfill remediation.

TOTAL STATE FUNDS	$4,027,423	$4,027,423	$4,027,423
State General Funds	$4,027,423	$4,027,423	$4,027,423
TOTAL PUBLIC FUNDS	$4,027,423	$4,027,423	$4,027,423

Historic Preservation — Continuation Budget

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,830,590	$1,830,590	$1,830,590
State General Funds	$1,830,590	$1,830,590	$1,830,590
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,851,377	$2,851,377	$2,851,377

230.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,148)	($3,148)	($3,148)

230.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$139	$139	$139

230.100 Historic Preservation — Appropriation (HB 684)

The purpose of this appropriation is to identify, protect, and preserve Georgia's historical sites by administering historic preservation grants, by cataloging all historic resources statewide, by providing research and planning required to list a site on the state and national historic registries, by working with building owners to ensure that renovation plans comply with historic preservation standards, and by executing and sponsoring archaeological research.

TOTAL STATE FUNDS	$1,827,581	$1,827,581	$1,827,581
State General Funds	$1,827,581	$1,827,581	$1,827,581
TOTAL FEDERAL FUNDS	$1,020,787	$1,020,787	$1,020,787
Federal Funds Not Itemized	$1,009,180	$1,009,180	$1,009,180
Federal Highway Admin.-Planning & Construction CFDA20.205	$11,607	$11,607	$11,607
TOTAL PUBLIC FUNDS	$2,848,368	$2,848,368	$2,848,368

Law Enforcement — Continuation Budget

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$22,873,096	$22,873,096	$22,873,096
State General Funds	$22,873,096	$22,873,096	$22,873,096
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$25,878,046	$25,878,046	$25,878,046

231.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($47,052)	($47,052)	($47,052)

231.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$2,082	$2,082	$2,082

231.3 *Increase funds to utilize increased revenues per HB208 (2017 Session) for additional law enforcement rangers to address high-demand areas of the state.*

State General Funds	$2,720,000	$2,720,000	$2,720,000

231.100 Law Enforcement — Appropriation (HB 684)

The purpose of this appropriation is to enforce all state and federal laws and departmental regulations relative to protecting Georgia's wildlife, natural, archeological, and cultural resources, DNR properties, boating safety, and litter and waste laws; to teach hunter and boater education classes; and to assist other law enforcement agencies upon request in providing public safety for the citizens and visitors of Georgia.

TOTAL STATE FUNDS	$25,548,126	$25,548,126	$25,548,126
State General Funds	$25,548,126	$25,548,126	$25,548,126
TOTAL FEDERAL FUNDS	$3,001,293	$3,001,293	$3,001,293
Federal Funds Not Itemized	$3,001,293	$3,001,293	$3,001,293
TOTAL AGENCY FUNDS	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements	$3,657	$3,657	$3,657
Rebates, Refunds, and Reimbursements Not Itemized	$3,657	$3,657	$3,657
TOTAL PUBLIC FUNDS	$28,553,076	$28,553,076	$28,553,076

Parks, Recreation and Historic Sites — Continuation Budget

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$15,171,556	$15,171,556	$15,171,556
State General Funds	$15,171,556	$15,171,556	$15,171,556

	Governor	House	SAC
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$518,601	$518,601	$518,601
Contributions, Donations, and Forfeitures Not Itemized	$518,601	$518,601	$518,601
Sales and Services	$31,873,190	$31,873,190	$31,873,190
Sales and Services Not Itemized	$31,873,190	$31,873,190	$31,873,190
TOTAL PUBLIC FUNDS	$50,767,376	$50,767,376	$50,767,376

232.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$601	$601	$601

232.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($34,661)	($34,661)	($34,661)

232.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,534	$1,534	$1,534

232.4 *Transfer funds and 13 positions from the Parks, Recreation and Historic Sites program to the Departmental Administration (DNR) program to streamline agency-wide engineering and construction activities.*

State General Funds	($1,962,790)	($1,962,790)	($1,962,790)

232.5 *Increase funds for park facility improvements.*

State General Funds		$250,000	$250,000

232.100 Parks, Recreation and Historic Sites — Appropriation (HB 684)

The purpose of this appropriation is to manage, operate, market, and maintain the state's golf courses, parks, lodges, conference centers, and historic sites.

TOTAL STATE FUNDS	$13,176,240	$13,426,240	$13,426,240
State General Funds	$13,176,240	$13,426,240	$13,426,240
TOTAL FEDERAL FUNDS	$3,204,029	$3,204,029	$3,204,029
Federal Funds Not Itemized	$3,204,029	$3,204,029	$3,204,029
TOTAL AGENCY FUNDS	$32,391,791	$32,391,791	$32,391,791
Contributions, Donations, and Forfeitures	$518,601	$518,601	$518,601
Contributions, Donations, and Forfeitures Not Itemized	$518,601	$518,601	$518,601
Sales and Services	$31,873,190	$31,873,190	$31,873,190
Sales and Services Not Itemized	$31,873,190	$31,873,190	$31,873,190
TOTAL PUBLIC FUNDS	$48,772,060	$49,022,060	$49,022,060

Solid Waste Trust Fund — Continuation Budget

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,790,775	$2,790,775	$2,790,775
State General Funds	$2,790,775	$2,790,775	$2,790,775
TOTAL PUBLIC FUNDS	$2,790,775	$2,790,775	$2,790,775

233.100 Solid Waste Trust Fund — Appropriation (HB 684)

The purpose of this appropriation is to fund the administration of the Scrap Tire Management Program; to enable emergency, preventative, and corrective actions at solid waste disposal facilities; to assist local governments with the development of solid waste management plans; and to promote statewide recycling and waste reduction programs.

TOTAL STATE FUNDS	$2,790,775	$2,790,775	$2,790,775
State General Funds	$2,790,775	$2,790,775	$2,790,775
TOTAL PUBLIC FUNDS	$2,790,775	$2,790,775	$2,790,775

Wildlife Resources — Continuation Budget

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

	Governor	House	SAC
TOTAL STATE FUNDS	$18,588,546	$18,588,546	$18,588,546
State General Funds	$18,588,546	$18,588,546	$18,588,546
TOTAL FEDERAL FUNDS	$20,113,937	$20,113,937	$20,113,937
Federal Funds Not Itemized	$20,113,937	$20,113,937	$20,113,937
TOTAL AGENCY FUNDS	$8,542,778	$8,542,778	$8,542,778
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Royalties and Rents	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$8,512,223	$8,512,223	$8,512,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$47,275,261	$47,275,261	$47,275,261

234.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,586	$1,586	$1,586

234.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($34,992)	($34,992)	($34,992)

234.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$1,548	$1,548	$1,548

234.4 *Increase funds to utilize increased revenues per HB208 (2017 Session) for additional public access and land management activities.*

State General Funds	$4,320,000	$4,320,000	$4,320,000

234.5 *Transfer funds and three positions from the Wildlife Resources program to the Departmental Administration (DNR) program to consolidate agency-wide real estate and land acquisition activities.*

State General Funds	($308,474)	($308,474)	($308,474)

234.100 Wildlife Resources — Appropriation (HB 684)

The purpose of this appropriation is to regulate hunting, fishing, and the operation of watercraft in Georgia; to provide hunter and boating education; to protect non-game and endangered wildlife; to promulgate statewide hunting, fishing, trapping, and coastal commercial fishing regulations; to operate the state's archery and shooting ranges; to license hunters and anglers; and to register boats.

TOTAL STATE FUNDS	$22,568,214	$22,568,214	$22,568,214
State General Funds	$22,568,214	$22,568,214	$22,568,214
TOTAL FEDERAL FUNDS	$20,113,937	$20,113,937	$20,113,937
Federal Funds Not Itemized	$20,113,937	$20,113,937	$20,113,937
TOTAL AGENCY FUNDS	$8,542,778	$8,542,778	$8,542,778
Intergovernmental Transfers	$2,930	$2,930	$2,930
Intergovernmental Transfers Not Itemized	$2,930	$2,930	$2,930
Royalties and Rents	$27,625	$27,625	$27,625
Royalties and Rents Not Itemized	$27,625	$27,625	$27,625
Sales and Services	$8,512,223	$8,512,223	$8,512,223
Sales and Services Not Itemized	$8,512,223	$8,512,223	$8,512,223
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$30,000	$30,000	$30,000
State Funds Transfers	$30,000	$30,000	$30,000
Agency to Agency Contracts	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$51,254,929	$51,254,929	$51,254,929

Provided, that to the extent State Parks and Historic Sites receipts are realized in excess of the amount of such funds contemplated in this Act, the Office of Planning and Budget is authorized to use up to 50 percent of the excess receipts to supplant State funds and the balance may be amended into the budget of the Parks, Recreation and Historic Sites Division for the most critical needs of the Division. This provision shall not apply to revenues collected from a state park's parking pass implemented by the Department.

Section 35: Pardons and Paroles, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$17,604,724	$17,604,724	$17,604,724
State General Funds	$17,604,724	$17,604,724	$17,604,724
TOTAL PUBLIC FUNDS	$17,604,724	$17,604,724	$17,604,724

		Governor	House	SAC
Section Total - Final				
TOTAL STATE FUNDS		$17,614,041	$17,614,041	$17,617,070
State General Funds		$17,614,041	$17,614,041	$17,617,070
TOTAL PUBLIC FUNDS		$17,614,041	$17,614,041	$17,617,070

Board Administration (SBPP) — Continuation Budget

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$1,121,049	$1,121,049	$1,121,049
State General Funds	$1,121,049	$1,121,049	$1,121,049
TOTAL PUBLIC FUNDS	$1,121,049	$1,121,049	$1,121,049

235.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,849	$1,849	$1,849

235.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($28)	($28)	($28)

235.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,345)	($1,345)	($1,345)

235.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($1,695)	($1,695)	($1,695)

235.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$3,029

235.100 Board Administration (SBPP) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for the agency.

TOTAL STATE FUNDS	$1,119,830	$1,119,830	$1,122,859
State General Funds	$1,119,830	$1,119,830	$1,122,859
TOTAL PUBLIC FUNDS	$1,119,830	$1,119,830	$1,122,859

Clemency Decisions — Continuation Budget

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$15,978,980	$15,978,980	$15,978,980
State General Funds	$15,978,980	$15,978,980	$15,978,980
TOTAL PUBLIC FUNDS	$15,978,980	$15,978,980	$15,978,980

236.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$39,677	$39,677	$39,677

236.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($599)	($599)	($599)

236.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($28,856)	($28,856)	($28,856)

236.100 Clemency Decisions — Appropriation (HB 684)

The purpose of this appropriation is to support the Board in exercising its constitutional authority over executive clemency. This includes setting tentative parole dates for offenders in the correctional system and all aspects of parole status of offenders in the community including warrants, violations, commutations, and revocations. The Board coordinates all interstate compact release matters regarding the acceptance and placement of parolees into and from the State of Georgia and administers the pardon process by reviewing all applications and granting or denying these applications based on specific criteria.

TOTAL STATE FUNDS	$15,989,202	$15,989,202	$15,989,202
State General Funds	$15,989,202	$15,989,202	$15,989,202
TOTAL PUBLIC FUNDS	$15,989,202	$15,989,202	$15,989,202

Victim Services — Continuation Budget

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement through the Victim Information Program, to conduct outreach and information gathering from victims during clemency proceedings, to host victim and visitor days, and act as a liaison for victims to the state corrections system.

TOTAL STATE FUNDS	$504,695	$504,695	$504,695
State General Funds	$504,695	$504,695	$504,695
TOTAL PUBLIC FUNDS	$504,695	$504,695	$504,695

237.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,216	$1,216	$1,216

237.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($18)	($18)	($18)

237.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($884)	($884)	($884)

237.99 ***SAC**: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*
***House**: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*
***Governor**: The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.*

State General Funds	$0	$0	$0

237.100 Victim Services — Appropriation (HB 684)

The purpose of this appropriation is to provide notification to victims of changes in offender status or placement, conduct outreach and information gathering from victims during clemency proceedings, host victims visitors' days, and act as a liaison for victims to the state corrections, community supervision, and pardons and paroles systems.

TOTAL STATE FUNDS	$505,009	$505,009	$505,009
State General Funds	$505,009	$505,009	$505,009
TOTAL PUBLIC FUNDS	$505,009	$505,009	$505,009

Section 36: Properties Commission, State

Section Total - Continuation

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,100,000	$2,100,000	$2,100,000
State Funds Transfers	$2,100,000	$2,100,000	$2,100,000
State Fund Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000

Section Total - Final

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,100,000	$2,100,000	$2,100,000
State Funds Transfers	$2,100,000	$2,100,000	$2,100,000
State Fund Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000

Properties Commission, State — Continuation Budget

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,100,000	$2,100,000	$2,100,000
State Funds Transfers	$2,100,000	$2,100,000	$2,100,000
State Fund Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000

238.100 Properties Commission, State — Appropriation (HB 684)

The purpose of this appropriation is to maintain long-term plans for state buildings and land; to compile an accessible database of state-owned and leased real property with information about utilization, demand management, and space standards; and to negotiate better rates in the leasing market and property acquisitions and dispositions.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,100,000	$2,100,000	$2,100,000
State Funds Transfers	$2,100,000	$2,100,000	$2,100,000
State Fund Transfers Not Itemized	$2,100,000	$2,100,000	$2,100,000
TOTAL PUBLIC FUNDS	$2,100,000	$2,100,000	$2,100,000

Section 37: Public Defender Council, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$58,266,540	$58,266,540	$58,266,540
State General Funds	$58,266,540	$58,266,540	$58,266,540
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$91,674,840	$91,674,840	$91,674,840

Section Total - Final

TOTAL STATE FUNDS	$58,309,239	$60,239,082	$59,009,829
State General Funds	$58,309,239	$60,239,082	$59,009,829
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$33,340,000	$33,340,000	$33,340,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$91,717,539	$93,647,382	$92,418,129

Public Defender Council — Continuation Budget

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,111,445	$8,111,445	$8,111,445
State General Funds	$8,111,445	$8,111,445	$8,111,445
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,019,745	$10,019,745	$10,019,745

239.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,550	$1,550	$1,550

239.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($681)	($681)	($681)

239.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,465)	($2,465)	($2,465)

239.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($5,899)	($5,899)	($5,899)

239.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($483)

239.100 Public Defender Council — Appropriation (HB 684)

The purpose of this appropriation is to fund the Office of the Georgia Capital Defender, Office of the Mental Health Advocate, Central Office, and the administration of the Conflict Division.

TOTAL STATE FUNDS	$8,103,950	$8,103,950	$8,103,467
State General Funds	$8,103,950	$8,103,950	$8,103,467
TOTAL FEDERAL FUNDS	$68,300	$68,300	$68,300
Federal Funds Not Itemized	$68,300	$68,300	$68,300
TOTAL AGENCY FUNDS	$1,840,000	$1,840,000	$1,840,000
Interest and Investment Income	$340,000	$340,000	$340,000
Interest and Investment Income Not Itemized	$340,000	$340,000	$340,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$10,012,250	$10,012,250	$10,011,767

Public Defenders — Continuation Budget

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$50,155,095	$50,155,095	$50,155,095
State General Funds	$50,155,095	$50,155,095	$50,155,095
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$81,655,095	$81,655,095	$81,655,095

240.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$9,033	$9,033	$9,033

240.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($3,969)	($3,969)	($3,969)

240.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($14,360)	($14,360)	($14,360)

240.4 *Increase funds to annualize an additional assistant public defender position to reflect a new judgeship in the Northeastern Judicial Circuit created in HB138 (2017 Session).*

State General Funds	$40,318	$40,318	$40,318

240.5 *Increase funds to reflect an accountability court supplement for circuit public defenders for two newly established accountability courts in the Lookout Mountain and Oconee Judicial Circuits.*

State General Funds	$19,172	$19,172	$19,172

240.6 *Increase funds to align the salary scale for public defenders with prosecuting attorneys.*

State General Funds		$1,228,770	$0

240.7 *Increase funds for nine additional juvenile public defenders.*

State General Funds		$701,073	$701,073

240.100 Public Defenders — Appropriation (HB 684)

The purpose of this appropriation is to assure that adequate and effective legal representation is provided, independently of political considerations or private interests, to indigent persons who are entitled to representation under this chapter; provided that staffing for circuits are based on O.C.G.A. 17-12; including providing representation to clients in cases where the Capital Defender or a circuit public defender has a conflict of interest.

TOTAL STATE FUNDS	$50,205,289	$52,135,132	$50,906,362
State General Funds	$50,205,289	$52,135,132	$50,906,362
TOTAL AGENCY FUNDS	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers	$31,500,000	$31,500,000	$31,500,000
Intergovernmental Transfers Not Itemized	$31,500,000	$31,500,000	$31,500,000
TOTAL PUBLIC FUNDS	$81,705,289	$83,635,132	$82,406,362

Section 38: Public Health, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$275,275,331	$275,275,331	$275,275,331
State General Funds	$260,231,536	$260,231,536	$260,231,536
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$681,384,952	$681,384,952	$681,384,952

Section Total - Final

TOTAL STATE FUNDS	$276,478,982	$280,558,259	$281,261,454
State General Funds	$261,315,265	$265,394,542	$266,097,737
Tobacco Settlement Funds	$13,717,860	$13,717,860	$13,717,860
Brain & Spinal Injury Trust Fund	$1,445,857	$1,445,857	$1,445,857
TOTAL FEDERAL FUNDS	$395,951,809	$395,951,809	$395,951,809
Federal Funds Not Itemized	$366,475,845	$366,475,845	$366,475,845
Maternal & Child Health Services Block Grant CFDA93.994	$16,864,606	$16,864,606	$16,864,606
Preventive Health & Health Services Block Grant CFDA93.991	$2,206,829	$2,206,829	$2,206,829
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$9,575,836	$9,575,836	$9,575,836
Contributions, Donations, and Forfeitures	$370,000	$370,000	$370,000
Contributions, Donations, and Forfeitures Not Itemized	$370,000	$370,000	$370,000
Rebates, Refunds, and Reimbursements	$8,594,702	$8,594,702	$8,594,702
Rebates, Refunds, and Reimbursements Not Itemized	$8,594,702	$8,594,702	$8,594,702
Sales and Services	$611,134	$611,134	$611,134
Sales and Services Not Itemized	$611,134	$611,134	$611,134
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$581,976	$581,976	$581,976
State Funds Transfers	$581,976	$581,976	$581,976
Agency to Agency Contracts	$581,976	$581,976	$581,976
TOTAL PUBLIC FUNDS	$682,588,603	$686,667,880	$687,371,075

Adolescent and Adult Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

	Governor	House	SAC
TOTAL STATE FUNDS	$14,812,115	$14,812,115	$14,812,115
State General Funds	$7,954,936	$7,954,936	$7,954,936
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$35,024,896	$35,024,896	$35,024,896

241.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,459)	($2,459)	($2,459)

241.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($34)	($34)	($34)

241.3 *Increase funds for the Office of Cardiac Care pursuant to the passage of SB102 (2017 Session).*

State General Funds	$355,406	$355,406	$355,406

241.4 *Eliminate one-time funds for the evaluation of maternal mortality.*

State General Funds		($100,000)	($100,000)

241.5 *Increase funds to address maternal mortality in Georgia.*

State General Funds		$2,000,000	$2,000,000

241.6 *Increase funds for the Sickle Cell Foundation of Georgia for sickle cell outreach offices to improve access to care and reduce unnecessary emergency room costs.*

State General Funds		$150,000	$150,000

241.7 *Increase funds for the Georgia Cancer Control Consortium to fund the Georgia Center for Oncology Research and Education (CORE) and the five regional cancer coalitions.*

State General Funds		$887,500	$887,500

241.8 *Increase funds to implement the Diabetes Prevention Program in the five counties with the highest need.*

State General Funds		$75,000	$75,000

241.100 Adolescent and Adult Health Promotion — Appropriation (HB 684)

The purpose of this appropriation is to provide education and services to promote the health and well-being of Georgians. Activities include preventing teenage pregnancies, tobacco use prevention, cancer screening and prevention, and family planning services.

TOTAL STATE FUNDS	$15,165,028	$18,177,528	$18,177,528
State General Funds	$8,307,849	$11,320,349	$11,320,349
Tobacco Settlement Funds	$6,857,179	$6,857,179	$6,857,179
TOTAL FEDERAL FUNDS	$19,467,781	$19,467,781	$19,467,781
Federal Funds Not Itemized	$8,397,424	$8,397,424	$8,397,424
Maternal & Child Health Services Block Grant CFDA93.994	$516,828	$516,828	$516,828
Preventive Health & Health Services Block Grant CFDA93.991	$149,000	$149,000	$149,000
Temporary Assistance for Needy Families	$10,404,529	$10,404,529	$10,404,529
Temporary Assistance for Needy Families Grant CFDA93.558	$10,404,529	$10,404,529	$10,404,529
TOTAL AGENCY FUNDS	$335,000	$335,000	$335,000
Contributions, Donations, and Forfeitures	$285,000	$285,000	$285,000
Contributions, Donations, and Forfeitures Not Itemized	$285,000	$285,000	$285,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$410,000	$410,000	$410,000
State Funds Transfers	$410,000	$410,000	$410,000
Agency to Agency Contracts	$410,000	$410,000	$410,000
TOTAL PUBLIC FUNDS	$35,377,809	$38,390,309	$38,390,309

Adult Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
State General Funds	$0	$0	$0
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

242.100 Adult Essential Health Treatment Services — Appropriation (HB 684)

The purpose of this appropriation is to provide treatment and services to low-income Georgians with cancer, and Georgians at risk of stroke or heart attacks.

TOTAL STATE FUNDS	$6,613,249	$6,613,249	$6,613,249
Tobacco Settlement Funds	$6,613,249	$6,613,249	$6,613,249
TOTAL FEDERAL FUNDS	$300,000	$300,000	$300,000
Preventive Health & Health Services Block Grant CFDA93.991	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$6,913,249	$6,913,249	$6,913,249

Departmental Administration (DPH) — Continuation Budget

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$23,247,220	$23,247,220	$23,247,220
State General Funds	$23,115,425	$23,115,425	$23,115,425
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$35,505,076	$35,505,076	$35,505,076

243.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($69,707)	($69,707)	($69,707)

243.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($964)	($964)	($964)

243.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($110,538)	($110,538)	($110,538)

243.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($96,515)	($96,515)	($96,515)

243.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$101,337

243.6 *Add funds for the Georgia Commission on Women as authorized under O.C.G.A. 50-12-80 for operations.*

State General Funds			$50,000

243.100 Departmental Administration (DPH) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to all departmental programs.

TOTAL STATE FUNDS	$22,969,496	$22,969,496	$23,120,833
State General Funds	$22,837,701	$22,837,701	$22,989,038
Tobacco Settlement Funds	$131,795	$131,795	$131,795
TOTAL FEDERAL FUNDS	$8,312,856	$8,312,856	$8,312,856
Federal Funds Not Itemized	$7,045,918	$7,045,918	$7,045,918
Preventive Health & Health Services Block Grant CFDA93.991	$1,266,938	$1,266,938	$1,266,938
TOTAL AGENCY FUNDS	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements	$3,945,000	$3,945,000	$3,945,000
Rebates, Refunds, and Reimbursements Not Itemized	$3,945,000	$3,945,000	$3,945,000
TOTAL PUBLIC FUNDS	$35,227,352	$35,227,352	$35,378,689

Emergency Preparedness / Trauma System Improvement — Continuation Budget

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,782,367	$2,782,367	$2,782,367
State General Funds	$2,782,367	$2,782,367	$2,782,367
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$26,629,816	$26,629,816	$26,629,816

244.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($6,007)	($6,007)	($6,007)

244.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($83)	($83)	($83)

244.3 *Contract with the Georgia Trauma Care Network Commission to reinstate funding for the 10 regional Emergency Medical Services training positions. (H:YES)(S:YES)*

State General Funds		$0	$0

244.100 Emergency Preparedness / Trauma System Improvement — Appropriation (HB 684)

The purpose of this appropriation is to prepare for natural disasters, bioterrorism, and other emergencies, as well as improving the capacity of the state's trauma system.

TOTAL STATE FUNDS	$2,776,277	$2,776,277	$2,776,277
State General Funds	$2,776,277	$2,776,277	$2,776,277
TOTAL FEDERAL FUNDS	$23,675,473	$23,675,473	$23,675,473
Federal Funds Not Itemized	$23,125,473	$23,125,473	$23,125,473
Maternal & Child Health Services Block Grant CFDA93.994	$350,000	$350,000	$350,000
Preventive Health & Health Services Block Grant CFDA93.991	$200,000	$200,000	$200,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$171,976	$171,976	$171,976
State Funds Transfers	$171,976	$171,976	$171,976
Agency to Agency Contracts	$171,976	$171,976	$171,976
TOTAL PUBLIC FUNDS	$26,623,726	$26,623,726	$26,623,726

Epidemiology — Continuation Budget

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$4,777,155	$4,777,155	$4,777,155
State General Funds	$4,661,518	$4,661,518	$4,661,518
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,329,748	$11,329,748	$11,329,748

245.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,266	$1,266	$1,266

245.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,659)	($4,659)	($4,659)

245.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($64)	($64)	($64)

245.4 *Increase funds for the prescription drug monitoring program pursuant to the passage of HB249 (2017 Session).*

State General Funds	$626,545	$626,545	$626,545

245.100 Epidemiology — Appropriation (HB 684)

The purpose of this appropriation is to monitor, investigate, and respond to disease, injury, and other events of public health concern.

TOTAL STATE FUNDS	$5,400,243	$5,400,243	$5,400,243
State General Funds	$5,284,606	$5,284,606	$5,284,606
Tobacco Settlement Funds	$115,637	$115,637	$115,637
TOTAL FEDERAL FUNDS	$6,552,593	$6,552,593	$6,552,593
Federal Funds Not Itemized	$6,552,593	$6,552,593	$6,552,593
TOTAL PUBLIC FUNDS	$11,952,836	$11,952,836	$11,952,836

Immunization — Continuation Budget

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,553,457	$2,553,457	$2,553,457
State General Funds	$2,553,457	$2,553,457	$2,553,457
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,264,645	$9,264,645	$9,264,645

246.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($666)	($666)	($666)

246.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($9)	($9)	($9)

246.100 Immunization — Appropriation (HB 684)

The purpose of this appropriation is to provide immunization, consultation, training, assessment, vaccines, and technical assistance.

TOTAL STATE FUNDS	$2,552,782	$2,552,782	$2,552,782
State General Funds	$2,552,782	$2,552,782	$2,552,782
TOTAL FEDERAL FUNDS	$2,061,486	$2,061,486	$2,061,486
Federal Funds Not Itemized	$2,061,486	$2,061,486	$2,061,486
TOTAL AGENCY FUNDS	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements	$4,649,702	$4,649,702	$4,649,702
Rebates, Refunds, and Reimbursements Not Itemized	$4,649,702	$4,649,702	$4,649,702
TOTAL PUBLIC FUNDS	$9,263,970	$9,263,970	$9,263,970

Infant and Child Essential Health Treatment Services — Continuation Budget

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$23,116,794	$23,116,794	$23,116,794
State General Funds	$23,116,794	$23,116,794	$23,116,794
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$46,194,614	$46,194,614	$46,194,614

247.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,640)	($3,640)	($3,640)

247.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($50)	($50)	($50)

		Governor	House	SAC
247.3	*Increase funds to develop capacity for children under 21 who are diagnosed as autistic.*			
State General Funds		$100,000	$100,000	$100,000
247.4	*Utilize $50,700 in existing funds for one program support coordinator position for children under 21 who are diagnosed as autistic (Total Funds: $101,400). (G:YES)(H:YES)(S:YES)*			
State General Funds		$0	$0	$0
247.5	*Transfer funds from the Office for Children and Families program to the Infant and Child Essential Health Treatment Services program for the Emory autism contract.*			
State General Funds			$399,005	$399,005
247.6	*Increase funds to increase the occupational and physical therapy rates in the Babies Can't Wait program. (S:Increase funds to increase the occupational, speech, and physical therapy rates in the Babies Can't Wait program)*			
State General Funds			$551,858	$1,103,716
247.7	*Increase funds to reflect a decrease in the Federal Medical Assistance Percentage (FMAP) from 68.50% to 67.62%.*			
State General Funds			$249,219	$249,219

247.100 Infant and Child Essential Health Treatment Services — Appropriation (HB 684)

The purpose of this appropriation is to avoid unnecessary health problems in later life by providing comprehensive health services to infants and children.

TOTAL STATE FUNDS	$23,213,104	$24,413,186	$24,965,044
State General Funds	$23,213,104	$24,413,186	$24,965,044
TOTAL FEDERAL FUNDS	$22,992,820	$22,992,820	$22,992,820
Federal Funds Not Itemized	$14,255,140	$14,255,140	$14,255,140
Maternal & Child Health Services Block Grant CFDA93.994	$8,605,171	$8,605,171	$8,605,171
Preventive Health & Health Services Block Grant CFDA93.991	$132,509	$132,509	$132,509
TOTAL AGENCY FUNDS	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures	$85,000	$85,000	$85,000
Contributions, Donations, and Forfeitures Not Itemized	$85,000	$85,000	$85,000
TOTAL PUBLIC FUNDS	$46,290,924	$47,491,006	$48,042,864

Infant and Child Health Promotion — Continuation Budget

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,953,909	$12,953,909	$12,953,909
State General Funds	$12,953,909	$12,953,909	$12,953,909
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$276,573,305	$276,573,305	$276,573,305

248.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds	($8,563)	($8,563)	($8,563)
248.2 *Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds	($120)	($120)	($120)

248.100 Infant and Child Health Promotion — Appropriation (HB 684)

The purpose of this appropriation is to provide education and services to promote health and nutrition for infants and children.

TOTAL STATE FUNDS	$12,945,226	$12,945,226	$12,945,226
State General Funds	$12,945,226	$12,945,226	$12,945,226
TOTAL FEDERAL FUNDS	$263,619,396	$263,619,396	$263,619,396
Federal Funds Not Itemized	$256,226,789	$256,226,789	$256,226,789
Maternal & Child Health Services Block Grant CFDA93.994	$7,392,607	$7,392,607	$7,392,607
TOTAL PUBLIC FUNDS	$276,564,622	$276,564,622	$276,564,622

Infectious Disease Control — Continuation Budget

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

	Governor	House	SAC
TOTAL STATE FUNDS	$32,129,971	$32,129,971	$32,129,971
State General Funds	$32,129,971	$32,129,971	$32,129,971
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$80,057,632	$80,057,632	$80,057,632

249.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($29,854)	($29,854)	($29,854)

249.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($413)	($413)	($413)

249.3 *Increase funds for the Grady Infectious Disease Program to support retention in care efforts for patients with HIV/AIDS.*

State General Funds		$50,000	$50,000

249.4 *Increase funds to improve perinatal hepatitis C surveillance, linkage to care, and testing to address the statewide increase of the hepatitis C virus due to the opioid epidemic.*

State General Funds		$215,700	$215,700

249.100 Infectious Disease Control — Appropriation (HB 684)

The purpose of this appropriation is to ensure quality prevention and treatment of HIV/AIDS, sexually transmitted diseases, tuberculosis, and other infectious diseases.

TOTAL STATE FUNDS	$32,099,704	$32,365,404	$32,365,404
State General Funds	$32,099,704	$32,365,404	$32,365,404
TOTAL FEDERAL FUNDS	$47,927,661	$47,927,661	$47,927,661
Federal Funds Not Itemized	$47,927,661	$47,927,661	$47,927,661
TOTAL PUBLIC FUNDS	$80,027,365	$80,293,065	$80,293,065

Inspections and Environmental Hazard Control — Continuation Budget

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,155,573	$6,155,573	$6,155,573
State General Funds	$6,155,573	$6,155,573	$6,155,573
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,227,770	$7,227,770	$7,227,770

250.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($7,993)	($7,993)	($7,993)

250.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($111)	($111)	($111)

250.100 Inspections and Environmental Hazard Control — Appropriation (HB 684)

The purpose of this appropriation is to detect and prevent environmental hazards, as well as providing inspection and enforcement of health regulations for food service establishments, sewage management facilities, and swimming pools.

TOTAL STATE FUNDS	$6,147,469	$6,147,469	$6,147,469
State General Funds	$6,147,469	$6,147,469	$6,147,469
TOTAL FEDERAL FUNDS	$511,063	$511,063	$511,063
Federal Funds Not Itemized	$352,681	$352,681	$352,681
Preventive Health & Health Services Block Grant CFDA93.991	$158,382	$158,382	$158,382
TOTAL AGENCY FUNDS	$561,134	$561,134	$561,134
Sales and Services	$561,134	$561,134	$561,134
Sales and Services Not Itemized	$561,134	$561,134	$561,134
TOTAL PUBLIC FUNDS	$7,219,666	$7,219,666	$7,219,666

Office for Children and Families — Continuation Budget

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$827,428	$827,428	$827,428
State General Funds	$827,428	$827,428	$827,428
TOTAL PUBLIC FUNDS	$827,428	$827,428	$827,428

251.1 *Transfer funds from the Office for Children and Families program to the Infant and Child Essential Health Treatment Services program for the Emory autism contract.*

State General Funds		($399,005)	($399,005)

251.100 Office for Children and Families — Appropriation (HB 684)

The purpose of this appropriation is to enhance coordination and communication among providers and stakeholders of services to families.

TOTAL STATE FUNDS	$827,428	$428,423	$428,423
State General Funds	$827,428	$428,423	$428,423
TOTAL PUBLIC FUNDS	$827,428	$428,423	$428,423

Public Health Formula Grants to Counties — Continuation Budget

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$123,188,442	$123,188,442	$123,188,442
State General Funds	$123,188,442	$123,188,442	$123,188,442
TOTAL PUBLIC FUNDS	$123,188,442	$123,188,442	$123,188,442

252.1 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($24)	($24)	($24)

252.2 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,761)	($2,761)	($2,761)

252.100 Public Health Formula Grants to Counties — Appropriation (HB 684)

The purpose of this appropriation is to provide general grant-in-aid to county boards of health delivering local public health services.

TOTAL STATE FUNDS	$123,185,657	$123,185,657	$123,185,657
State General Funds	$123,185,657	$123,185,657	$123,185,657
TOTAL PUBLIC FUNDS	$123,185,657	$123,185,657	$123,185,657

Vital Records — Continuation Budget

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,401,465	$4,401,465	$4,401,465
State General Funds	$4,401,465	$4,401,465	$4,401,465
TOTAL FEDERAL FUNDS	$530,680	$530,680	$530,680
Federal Funds Not Itemized	$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS	$4,932,145	$4,932,145	$4,932,145

253.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,992	$1,992	$1,992

253.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($9,937)	($9,937)	($9,937)

253.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($137)	($137)	($137)

253.100 Vital Records — Appropriation (HB 684)

The purpose of this appropriation is to register, enter, archive and provide to the public in a timely manner vital records and associated documents.

TOTAL STATE FUNDS	$4,393,383	$4,393,383	$4,393,383
State General Funds	$4,393,383	$4,393,383	$4,393,383

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$530,680	$530,680	$530,680
Federal Funds Not Itemized		$530,680	$530,680	$530,680
TOTAL PUBLIC FUNDS		$4,924,063	$4,924,063	$4,924,063

Brain and Spinal Injury Trust Fund — Continuation Budget

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,325,935	$1,325,935	$1,325,935
State General Funds	$0	$0	$0
Brain & Spinal Injury Trust Fund	$1,325,935	$1,325,935	$1,325,935
TOTAL PUBLIC FUNDS	$1,325,935	$1,325,935	$1,325,935

254.1 *Increase funds to reflect 2017 collections.*

Brain & Spinal Injury Trust Fund	$119,922	$119,922	$119,922

254.100 Brain and Spinal Injury Trust Fund — Appropriation (HB 684)

The purpose of this appropriation is to provide disbursements from the Trust Fund to offset the costs of care and rehabilitative services to citizens of the state who have survived brain or spinal cord injuries.

TOTAL STATE FUNDS	$1,445,857	$1,445,857	$1,445,857
Brain & Spinal Injury Trust Fund	$1,445,857	$1,445,857	$1,445,857
TOTAL PUBLIC FUNDS	$1,445,857	$1,445,857	$1,445,857

Georgia Trauma Care Network Commission — Continuation Budget

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$16,390,251	$16,390,251	$16,390,251
State General Funds	$16,390,251	$16,390,251	$16,390,251
TOTAL PUBLIC FUNDS	$16,390,251	$16,390,251	$16,390,251

255.1 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$138	$138	$138

255.2 *Increase funds to reflect fireworks excise tax collections pursuant to the passage of SR558 and SB350 (2016 Session).*

State General Funds	$353,690	$353,690	$353,690

255.3 *Utilize existing funds ($979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions. (H:YES)(S:YES; Utilize existing administration funds ($979,591) to contract with the Department of Public Health's Office of Emergency Preparedness and Trauma System Improvement to reinstate 10 regional Emergency Medical Services training positions)*

State General Funds		$0	$0

255.100 Georgia Trauma Care Network Commission — Appropriation (HB 684)

The purpose of this appropriation is to establish, maintain, and administer a trauma center network, to coordinate the best use of existing trauma facilities and to direct patients to the best available facility for treatment of traumatic injury and participate in the accountability mechanism for the entire Georgia trauma system, primarily overseeing the flow of funds for system improvement.

TOTAL STATE FUNDS	$16,744,079	$16,744,079	$16,744,079
State General Funds	$16,744,079	$16,744,079	$16,744,079
TOTAL PUBLIC FUNDS	$16,744,079	$16,744,079	$16,744,079

Section 39: Public Safety, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$178,554,244	$178,554,244	$178,554,244
State General Funds	$178,554,244	$178,554,244	$178,554,244
TOTAL FEDERAL FUNDS	$27,054,358	$27,054,358	$27,054,358

	Governor	House	SAC
Federal Funds Not Itemized	$27,054,358	$27,054,358	$27,054,358
TOTAL AGENCY FUNDS	$36,905,598	$36,905,598	$36,905,598
Intergovernmental Transfers	$13,737,948	$13,737,948	$13,737,948
Intergovernmental Transfers Not Itemized	$13,737,948	$13,737,948	$13,737,948
Rebates, Refunds, and Reimbursements	$660,000	$660,000	$660,000
Rebates, Refunds, and Reimbursements Not Itemized	$660,000	$660,000	$660,000
Sales and Services	$21,657,650	$21,657,650	$21,657,650
Sales and Services Not Itemized	$21,657,650	$21,657,650	$21,657,650
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$242,659,200	$242,659,200	$242,659,200

Section Total - Final

TOTAL STATE FUNDS	$184,011,617	$183,635,326	$182,930,091
State General Funds	$184,011,617	$183,635,326	$182,930,091
TOTAL FEDERAL FUNDS	$27,054,358	$27,054,358	$27,054,358
Federal Funds Not Itemized	$27,054,358	$27,054,358	$27,054,358
TOTAL AGENCY FUNDS	$36,905,598	$36,905,598	$37,905,598
Intergovernmental Transfers	$13,737,948	$13,737,948	$13,737,948
Intergovernmental Transfers Not Itemized	$13,737,948	$13,737,948	$13,737,948
Rebates, Refunds, and Reimbursements	$660,000	$660,000	$660,000
Rebates, Refunds, and Reimbursements Not Itemized	$660,000	$660,000	$660,000
Sales and Services	$21,657,650	$21,657,650	$22,657,650
Sales and Services Not Itemized	$21,657,650	$21,657,650	$22,657,650
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$248,116,573	$247,740,282	$248,035,047

Aviation — Continuation Budget

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,478,155	$4,478,155	$4,478,155
State General Funds	$4,478,155	$4,478,155	$4,478,155
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$4,588,189	$4,588,189	$4,588,189

256.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,678)	($2,678)	($2,678)

256.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$116	$116	$116

256.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($1,188)	($1,188)	($1,188)

256.100 Aviation — Appropriation (HB 684)

The purpose of this appropriation is to provide aerial support for search and rescue missions and search and apprehension missions in criminal pursuits within the State of Georgia; to provide transport flights to conduct state business, for emergency medical transport, and to support local and federal agencies in public safety efforts with aerial surveillance and observation.

TOTAL STATE FUNDS	$4,474,405	$4,474,405	$4,474,405
State General Funds	$4,474,405	$4,474,405	$4,474,405
TOTAL FEDERAL FUNDS	$10,034	$10,034	$10,034
Federal Funds Not Itemized	$10,034	$10,034	$10,034
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000
Sales and Services	$100,000	$100,000	$100,000

		Governor	House	SAC
Sales and Services Not Itemized		$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS		$4,584,439	$4,584,439	$4,584,439

Capitol Police Services — Continuation Budget

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

257.100 Capitol Police Services — Appropriation (HB 684)

The purpose of this appropriation is to protect life and property in the Capitol Square area, enforce traffic regulations around the Capitol, monitor entrances of state buildings, screen packages and personal items of individuals entering state facilities, and provide general security for elected officials, government employees, and visitors to the Capitol.

TOTAL AGENCY FUNDS	$8,143,321	$8,143,321	$8,143,321
Intergovernmental Transfers	$190,000	$190,000	$190,000
Intergovernmental Transfers Not Itemized	$190,000	$190,000	$190,000
Sales and Services	$7,953,321	$7,953,321	$7,953,321
Sales and Services Not Itemized	$7,953,321	$7,953,321	$7,953,321
TOTAL PUBLIC FUNDS	$8,143,321	$8,143,321	$8,143,321

Departmental Administration (DPS) — Continuation Budget

The purpose of this appropriation is to work cooperatively with all levels of government to provide a safe environment for residents and visitors to our state.

TOTAL STATE FUNDS	$9,509,912	$9,509,912	$9,509,912
State General Funds	$9,509,912	$9,509,912	$9,509,912
TOTAL FEDERAL FUNDS	$5,571	$5,571	$5,571
Federal Funds Not Itemized	$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$9,518,993	$9,518,993	$9,518,993

258.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($7,645)	($7,645)	($7,645)

258.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$330	$330	$330

258.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($3,391)	($3,391)	($3,391)

258.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($7,472)	($7,472)	($7,472)

258.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($26,381)

258.99 ***SAC**: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*
***House**: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

***Governor**: The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.*

State General Funds	$0	$0	$0

258.100 Departmental Administration (DPS) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support for all programs of the department and administratively attached agencies.

TOTAL STATE FUNDS	$9,491,734	$9,491,734	$9,465,353
State General Funds	$9,491,734	$9,491,734	$9,465,353
TOTAL FEDERAL FUNDS	$5,571	$5,571	$5,571
Federal Funds Not Itemized	$5,571	$5,571	$5,571
TOTAL AGENCY FUNDS	$3,510	$3,510	$3,510
Sales and Services	$3,510	$3,510	$3,510
Sales and Services Not Itemized	$3,510	$3,510	$3,510
TOTAL PUBLIC FUNDS	$9,500,815	$9,500,815	$9,474,434

Field Offices and Services — Continuation Budget

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$125,545,315	$125,545,315	$125,545,315
State General Funds	$125,545,315	$125,545,315	$125,545,315
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,602,608	$8,602,608	$8,602,608
Intergovernmental Transfers	$7,038,708	$7,038,708	$7,038,708
Intergovernmental Transfers Not Itemized	$7,038,708	$7,038,708	$7,038,708
Rebates, Refunds, and Reimbursements	$660,000	$660,000	$660,000
Rebates, Refunds, and Reimbursements Not Itemized	$660,000	$660,000	$660,000
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$136,036,071	$136,036,071	$136,036,071

259.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($101,891)	($101,891)	($101,891)

259.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$4,399	$4,399	$4,399

259.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($45,196)	($45,196)	($45,196)

259.4 *Increase funds for the second phase of the Department's transfer of network management services to the Georgia Technology Authority.*

State General Funds	$1,517,871	$1,171,713	$1,171,713

259.5 *Increase funds for personnel associated with one 75 person trooper school.*

State General Funds	$3,247,270	$3,247,270	$3,247,270

259.100 Field Offices and Services — Appropriation (HB 684)

The purpose of this appropriation is to provide enforcement for traffic and criminal laws through the Department of Public Safety's Uniform Division, and support a variety of specialized teams and offices, which include the Motorcycle Unit, Criminal Interdiction Unit, the Crisis Negotiations Team, the Special Projects Adjutant Office, Headquarters Adjutant Office, Special Investigations Office, the Special Weapons and Tactics (SWAT) Unit, and the Training Unit.

TOTAL STATE FUNDS	$130,167,768	$129,821,610	$129,821,610
State General Funds	$130,167,768	$129,821,610	$129,821,610
TOTAL FEDERAL FUNDS	$1,888,148	$1,888,148	$1,888,148
Federal Funds Not Itemized	$1,888,148	$1,888,148	$1,888,148
TOTAL AGENCY FUNDS	$8,602,608	$8,602,608	$8,602,608
Intergovernmental Transfers	$7,038,708	$7,038,708	$7,038,708
Intergovernmental Transfers Not Itemized	$7,038,708	$7,038,708	$7,038,708
Rebates, Refunds, and Reimbursements	$660,000	$660,000	$660,000

	Governor	House	SAC
Rebates, Refunds, and Reimbursements Not Itemized	$660,000	$660,000	$660,000
Sales and Services	$53,900	$53,900	$53,900
Sales and Services Not Itemized	$53,900	$53,900	$53,900
Sanctions, Fines, and Penalties	$850,000	$850,000	$850,000
Sanctions, Fines, and Penalties Not Itemized	$850,000	$850,000	$850,000
TOTAL PUBLIC FUNDS	$140,658,524	$140,312,366	$140,312,366

Motor Carrier Compliance — Continuation Budget

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$15,008,523	$15,008,523	$15,008,523
State General Funds	$15,008,523	$15,008,523	$15,008,523
TOTAL FEDERAL FUNDS	$3,880,764	$3,880,764	$3,880,764
Federal Funds Not Itemized	$3,880,764	$3,880,764	$3,880,764
TOTAL AGENCY FUNDS	$11,245,544	$11,245,544	$11,245,544
Intergovernmental Transfers	$1,214,400	$1,214,400	$1,214,400
Intergovernmental Transfers Not Itemized	$1,214,400	$1,214,400	$1,214,400
Sales and Services	$10,031,144	$10,031,144	$10,031,144
Sales and Services Not Itemized	$10,031,144	$10,031,144	$10,031,144
TOTAL PUBLIC FUNDS	$30,134,831	$30,134,831	$30,134,831

260.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$3,275	$3,275	$3,275

260.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($10,437)	($10,437)	($10,437)

260.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$450	$450	$450

260.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($4,629)	($4,629)	($4,629)

260.5 *Recognize additional Unified Carrier Registration receipts.*

State General Funds			($1,000,000)
Sales and Services Not Itemized			$1,000,000
Total Public Funds:			$0

260.100 Motor Carrier Compliance — Appropriation (HB 684)

The purpose of this appropriation is to provide inspection, regulation, and enforcement for size, weight, and safety standards as well as traffic and criminal laws for commercial motor carriers, limousines, non-consensual tow trucks, household goods movers, all buses, and large passenger vehicles as well as providing High Occupancy Vehicle and High Occupancy Toll lane use restriction enforcement.

TOTAL STATE FUNDS	$14,997,182	$14,997,182	$13,997,182
State General Funds	$14,997,182	$14,997,182	$13,997,182
TOTAL FEDERAL FUNDS	$3,880,764	$3,880,764	$3,880,764
Federal Funds Not Itemized	$3,880,764	$3,880,764	$3,880,764
TOTAL AGENCY FUNDS	$11,245,544	$11,245,544	$12,245,544
Intergovernmental Transfers	$1,214,400	$1,214,400	$1,214,400
Intergovernmental Transfers Not Itemized	$1,214,400	$1,214,400	$1,214,400
Sales and Services	$10,031,144	$10,031,144	$11,031,144
Sales and Services Not Itemized	$10,031,144	$10,031,144	$11,031,144
TOTAL PUBLIC FUNDS	$30,123,490	$30,123,490	$30,123,490

Firefighter Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,008,460	$1,008,460	$1,008,460
State General Funds	$1,008,460	$1,008,460	$1,008,460
TOTAL PUBLIC FUNDS	$1,008,460	$1,008,460	$1,008,460

		Governor	House	SAC
261.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($292)	($292)	($292)
261.2	*Increase funds to reflect an adjustment in merit system assessments.*			
State General Funds		$64	$64	$64
261.3	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$2,905	$2,905	$2,905
261.4	*Increase funds to reflect fireworks excise tax collections pursuant to the passage of SR558 and SB350 (2016 Session).*			
State General Funds		$257,230	$257,230	$257,230
261.5	*Eliminate funds for one-time funding for the purchase of two vehicles and equipment for compliance manager positions.*			
State General Funds		($55,000)	($60,536)	($60,536)
261.6	*Increase funds for temporary personnel to reinstate the compensation for proctors, monitors, and evaluators for course and test validation processes.*			
State General Funds				$100,000
261.7	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($10)

261.100 Firefighter Standards and Training Council, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to provide professionally trained, competent, and ethical firefighters with the proper equipment and facilities to ensure a fire-safe environment for Georgia citizens, and establish professional standards for fire service training including consulting, testing, and certification of Georgia firefighters.

TOTAL STATE FUNDS	$1,213,367	$1,207,831	$1,307,821
State General Funds	$1,213,367	$1,207,831	$1,307,821
TOTAL PUBLIC FUNDS	$1,213,367	$1,207,831	$1,307,821

Highway Safety, Office of — Continuation Budget

The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.

TOTAL STATE FUNDS	$3,524,883	$3,524,883	$3,524,883
State General Funds	$3,524,883	$3,524,883	$3,524,883
TOTAL FEDERAL FUNDS	$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized	$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS	$507,912	$507,912	$507,912
Sales and Services	$507,912	$507,912	$507,912
Sales and Services Not Itemized	$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$145,000	$145,000	$145,000
State Funds Transfers	$145,000	$145,000	$145,000
Agency to Agency Contracts	$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS	$23,866,973	$23,866,973	$23,866,973

262.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($882)	($882)	($882)
262.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($150)	($150)	($150)
262.3	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$1,276	$1,276	$1,276
262.4	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				($9)

262.100 Highway Safety, Office of — Appropriation (HB 684)

		Governor	House	SAC
The purpose of this appropriation is to educate the public on highway safety issues, and facilitate the implementation of programs to reduce crashes, injuries, and fatalities on Georgia roadways.				
TOTAL STATE FUNDS		$3,525,127	$3,525,127	$3,525,118
State General Funds		$3,525,127	$3,525,127	$3,525,118
TOTAL FEDERAL FUNDS		$19,689,178	$19,689,178	$19,689,178
Federal Funds Not Itemized		$19,689,178	$19,689,178	$19,689,178
TOTAL AGENCY FUNDS		$507,912	$507,912	$507,912
Sales and Services		$507,912	$507,912	$507,912
Sales and Services Not Itemized		$507,912	$507,912	$507,912
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$145,000	$145,000	$145,000
State Funds Transfers		$145,000	$145,000	$145,000
Agency to Agency Contracts		$145,000	$145,000	$145,000
TOTAL PUBLIC FUNDS		$23,867,217	$23,867,217	$23,867,208

Peace Officer Standards and Training Council, Georgia — Continuation Budget

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,574,821	$3,574,821	$3,574,821
State General Funds	$3,574,821	$3,574,821	$3,574,821
TOTAL PUBLIC FUNDS	$3,574,821	$3,574,821	$3,574,821

263.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$8,031	$8,031	$8,031

263.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,974)	($1,974)	($1,974)

263.3 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$55	$55	$55

263.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,620	$2,620	$2,620

263.5 *Eliminate funds for one-time funding for the purchase of equipment for two criminal investigator positions.*

State General Funds	($5,900)	($5,900)	($5,900)

263.6 *Increase funds for Georgia Association of Chiefs of Police sponsored training.*

State General Funds	$216,054	$216,054	$216,054

263.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($3)

263.100 Peace Officer Standards and Training Council, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to set standards for the law enforcement community; ensure adequate training at the highest level for all of Georgia's law enforcement officers and public safety professionals; and, certify individuals when all requirements are met. Investigate officers and public safety professionals when an allegation of unethical and/or illegal conduct is made, and sanction these individuals by disciplining officers and public safety professionals when necessary.

TOTAL STATE FUNDS	$3,793,707	$3,793,707	$3,793,704
State General Funds	$3,793,707	$3,793,707	$3,793,704
TOTAL PUBLIC FUNDS	$3,793,707	$3,793,707	$3,793,704

Public Safety Training Center, Georgia — Continuation Budget

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$15,904,175	$15,904,175	$15,904,175
State General Funds	$15,904,175	$15,904,175	$15,904,175
TOTAL FEDERAL FUNDS	$1,580,663	$1,580,663	$1,580,663

	Governor	House	SAC
Federal Funds Not Itemized	$1,580,663	$1,580,663	$1,580,663
TOTAL AGENCY FUNDS	$8,302,703	$8,302,703	$8,302,703
Intergovernmental Transfers	$5,294,840	$5,294,840	$5,294,840
Intergovernmental Transfers Not Itemized	$5,294,840	$5,294,840	$5,294,840
Sales and Services	$3,007,863	$3,007,863	$3,007,863
Sales and Services Not Itemized	$3,007,863	$3,007,863	$3,007,863
TOTAL PUBLIC FUNDS	$25,787,541	$25,787,541	$25,787,541

264.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($56,970)	($56,970)	($56,970)

264.2 *Increase funds to reflect an adjustment in merit system assessments.*

State General Funds	$221	$221	$221

264.3 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$6,896	$6,896	$6,896

264.4 *Increase funds for personnel and operations for five Crisis Intervention Training (CIT) instructors.*

State General Funds	$514,291	$514,291	$514,291

264.5 *Eliminate funds for one-time funding for the purchase of computer equipment associated with online public safety training courses.*

State General Funds	($20,286)	($20,286)	($20,286)

264.6 *Eliminate funds for one-time funding for the purchase of laptops and projectors for 12 Crisis Intervention Training (CIT) positions.*

State General Funds		($24,597)	($24,597)

264.7 *Increase funds for one driving simulator for Advanced/Specialized Training.*

State General Funds			$221,525

264.8 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($357)

264.100 Public Safety Training Center, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to develop, deliver, and facilitate training that results in professional and competent public safety services for the people of Georgia.

TOTAL STATE FUNDS	$16,348,327	$16,323,730	$16,544,898
State General Funds	$16,348,327	$16,323,730	$16,544,898
TOTAL FEDERAL FUNDS	$1,580,663	$1,580,663	$1,580,663
Federal Funds Not Itemized	$1,580,663	$1,580,663	$1,580,663
TOTAL AGENCY FUNDS	$8,302,703	$8,302,703	$8,302,703
Intergovernmental Transfers	$5,294,840	$5,294,840	$5,294,840
Intergovernmental Transfers Not Itemized	$5,294,840	$5,294,840	$5,294,840
Sales and Services	$3,007,863	$3,007,863	$3,007,863
Sales and Services Not Itemized	$3,007,863	$3,007,863	$3,007,863
TOTAL PUBLIC FUNDS	$26,231,693	$26,207,096	$26,428,264

Section 40: Public Service Commission

Section Total - Continuation

TOTAL STATE FUNDS	$9,434,186	$9,434,186	$9,434,186
State General Funds	$9,434,186	$9,434,186	$9,434,186
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,777,286	$10,777,286	$10,777,286

Section Total - Final

TOTAL STATE FUNDS	$9,435,407	$9,667,059	$9,777,371
State General Funds	$9,435,407	$9,667,059	$9,777,371
TOTAL FEDERAL FUNDS	$1,343,100	$1,343,100	$1,343,100
Federal Funds Not Itemized	$1,343,100	$1,343,100	$1,343,100
TOTAL PUBLIC FUNDS	$10,778,507	$11,010,159	$11,120,471

Commission Administration (PSC) — Continuation Budget

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,554,632	$1,554,632	$1,554,632
State General Funds	$1,554,632	$1,554,632	$1,554,632
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,638,132	$1,638,132	$1,638,132

265.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,085)	($1,085)	($1,085)

265.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($571)	($571)	($571)

265.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($221)	($221)	($221)

265.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$3,098	$3,098	$3,098

265.5 *Increase funds for one attorney position and one engineer position.*

State General Funds		$231,652	$231,652

265.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$312

265.100 Commission Administration (PSC) — Appropriation (HB 684)

The purpose of this appropriation is to assist the Commissioners and staff in achieving the agency's goals.

TOTAL STATE FUNDS	$1,555,853	$1,787,505	$1,787,817
State General Funds	$1,555,853	$1,787,505	$1,787,817
TOTAL FEDERAL FUNDS	$83,500	$83,500	$83,500
Federal Funds Not Itemized	$83,500	$83,500	$83,500
TOTAL PUBLIC FUNDS	$1,639,353	$1,871,005	$1,871,317

Facility Protection — Continuation Budget

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,117,952	$1,117,952	$1,117,952
State General Funds	$1,117,952	$1,117,952	$1,117,952
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,349,052	$2,349,052	$2,349,052

266.100 Facility Protection — Appropriation (HB 684)

The purpose of this appropriation is to enforce state and federal regulations pertaining to buried utility facility infrastructure and to promote safety through training and inspections.

TOTAL STATE FUNDS	$1,117,952	$1,117,952	$1,117,952
State General Funds	$1,117,952	$1,117,952	$1,117,952
TOTAL FEDERAL FUNDS	$1,231,100	$1,231,100	$1,231,100
Federal Funds Not Itemized	$1,231,100	$1,231,100	$1,231,100
TOTAL PUBLIC FUNDS	$2,349,052	$2,349,052	$2,349,052

Utilities Regulation — Continuation Budget

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS	$6,761,602	$6,761,602	$6,761,602
State General Funds	$6,761,602	$6,761,602	$6,761,602

		Governor	House	SAC
TOTAL FEDERAL FUNDS		$28,500	$28,500	$28,500
Federal Funds Not Itemized		$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS		$6,790,102	$6,790,102	$6,790,102

267.1 *Increase funds for personnel for one engineer position.*

State General Funds				$110,000

267.100 Utilities Regulation — Appropriation (HB 684)

The purpose of this appropriation is to monitor the rates and service standards of electric, natural gas, and telecommunications companies, approve supply plans for electric and natural gas companies, monitor utility system and telecommunications network planning, arbitrate complaints among competitors, provide consumer protection and education, and certify competitive natural gas and telecommunications providers.

TOTAL STATE FUNDS		$6,761,602	$6,761,602	$6,871,602
State General Funds		$6,761,602	$6,761,602	$6,871,602
TOTAL FEDERAL FUNDS		$28,500	$28,500	$28,500
Federal Funds Not Itemized		$28,500	$28,500	$28,500
TOTAL PUBLIC FUNDS		$6,790,102	$6,790,102	$6,900,102

Section 41: Regents, University System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS		$2,305,085,976	$2,305,085,976	$2,305,085,976
State General Funds		$2,305,085,976	$2,305,085,976	$2,305,085,976
TOTAL AGENCY FUNDS		$5,377,687,172	$5,377,687,172	$5,377,687,172
Contributions, Donations, and Forfeitures		$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures Not Itemized		$4,236,754	$4,236,754	$4,236,754
Intergovernmental Transfers		$2,375,264,572	$2,375,264,572	$2,375,264,572
University System of Georgia Research Funds		$2,183,681,574	$2,183,681,574	$2,183,681,574
Intergovernmental Transfers Not Itemized		$191,582,998	$191,582,998	$191,582,998
Rebates, Refunds, and Reimbursements		$282,651,128	$282,651,128	$282,651,128
Rebates, Refunds, and Reimbursements Not Itemized		$282,651,128	$282,651,128	$282,651,128
Sales and Services		$2,715,534,718	$2,715,534,718	$2,715,534,718
Record Center Storage Fees		$618,902	$618,902	$618,902
Sales and Services Not Itemized		$447,160,626	$447,160,626	$447,160,626
Tuition and Fees for Higher Education		$2,267,755,190	$2,267,755,190	$2,267,755,190
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$16,603,302	$16,603,302	$16,603,302
State Funds Transfers		$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts		$3,286,331	$3,286,331	$3,286,331
Agency Funds Transfers		$13,316,971	$13,316,971	$13,316,971
Agency Fund Transfers Not Itemized		$13,316,971	$13,316,971	$13,316,971
TOTAL PUBLIC FUNDS		$7,699,376,450	$7,699,376,450	$7,699,376,450

Section Total - Final

TOTAL STATE FUNDS		$2,421,676,024	$2,427,192,752	$2,426,659,461
State General Funds		$2,421,676,024	$2,427,192,752	$2,426,659,461
TOTAL AGENCY FUNDS		$5,373,450,418	$5,373,450,418	$5,373,450,418
Intergovernmental Transfers		$2,375,264,572	$2,375,264,572	$2,375,264,572
University System of Georgia Research Funds		$2,183,681,574	$2,183,681,574	$2,183,681,574
Intergovernmental Transfers Not Itemized		$191,582,998	$191,582,998	$191,582,998
Rebates, Refunds, and Reimbursements		$282,651,128	$282,651,128	$282,651,128
Rebates, Refunds, and Reimbursements Not Itemized		$282,651,128	$282,651,128	$282,651,128
Sales and Services		$2,715,534,718	$2,715,534,718	$2,715,534,718
Record Center Storage Fees		$618,902	$618,902	$618,902
Sales and Services Not Itemized		$447,160,626	$447,160,626	$447,160,626
Tuition and Fees for Higher Education		$2,267,755,190	$2,267,755,190	$2,267,755,190
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$16,603,302	$16,603,302	$16,603,302
State Funds Transfers		$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts		$3,286,331	$3,286,331	$3,286,331
Agency Funds Transfers		$13,316,971	$13,316,971	$13,316,971
Agency Fund Transfers Not Itemized		$13,316,971	$13,316,971	$13,316,971
TOTAL PUBLIC FUNDS		$7,811,729,744	$7,817,246,472	$7,816,713,181

Agricultural Experiment Station — Continuation Budget

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

	Governor	House	SAC
TOTAL STATE FUNDS	$45,107,031	$45,107,031	$45,107,031
State General Funds	$45,107,031	$45,107,031	$45,107,031
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$82,659,950	$82,659,950	$82,659,950

268.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$770,204	$770,204	$770,204

268.2 *Increase funds for one-time funding for whitefly management research.*

State General Funds	$223,823	$223,823	$223,823

268.3 *Increase funds for a pasture weeds and forage specialist in crop and soil sciences, a distinguished investigator and professor in peanut genetics and genomics, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture.*

State General Funds		$402,740	$402,740

268.4 *Increase funds for a turfgrass pathologist to develop disease-resistant grass and forage cultivars.*

State General Funds		$171,400	$171,400

268.100 Agricultural Experiment Station — Appropriation (HB 684)

The purpose of this appropriation is to improve production, processing, new product development, food safety, storage, and marketing to increase profitability and global competiveness of Georgia's agribusiness.

TOTAL STATE FUNDS	$46,101,058	$46,675,198	$46,675,198
State General Funds	$46,101,058	$46,675,198	$46,675,198
TOTAL AGENCY FUNDS	$32,069,877	$32,069,877	$32,069,877
Intergovernmental Transfers	$22,000,000	$22,000,000	$22,000,000
University System of Georgia Research Funds	$22,000,000	$22,000,000	$22,000,000
Rebates, Refunds, and Reimbursements	$2,000,000	$2,000,000	$2,000,000
Rebates, Refunds, and Reimbursements Not Itemized	$2,000,000	$2,000,000	$2,000,000
Sales and Services	$8,069,877	$8,069,877	$8,069,877
Sales and Services Not Itemized	$8,069,877	$8,069,877	$8,069,877
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$5,483,042	$5,483,042	$5,483,042
Agency Funds Transfers	$5,483,042	$5,483,042	$5,483,042
Agency Fund Transfers Not Itemized	$5,483,042	$5,483,042	$5,483,042
TOTAL PUBLIC FUNDS	$83,653,977	$84,228,117	$84,228,117

Athens and Tifton Veterinary Laboratories Contract — Continuation Budget

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$3,323,357	$3,323,357	$3,323,357
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,948,357	$2,948,357	$2,948,357
Sales and Services Not Itemized	$2,948,357	$2,948,357	$2,948,357
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,286,331	$3,286,331	$3,286,331
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
TOTAL PUBLIC FUNDS	$6,609,688	$6,609,688	$6,609,688

269.98 *Change the name of the Athens and Tifton Veterinary Laboratories program to the Athens & Tifton Veterinary Laboratories program. (G:YES)(H and S:YES; Reflect a change in the program name from Athens and Tifton Veterinary Laboratories to Athens and Tifton Veterinary Laboratories Contract)*

State General Funds	$0	$0	$0

269.100 Athens and Tifton Veterinary Laboratories Contract — Appropriation (HB 684)

The purpose of this appropriation is to provide diagnostic services, educational outreach, and consultation for veterinarians and animal owners to ensure the safety of Georgia's food supply and the health of Georgia's production, equine, and companion animals.

TOTAL AGENCY FUNDS	$3,323,357	$3,323,357	$3,323,357
Intergovernmental Transfers	$375,000	$375,000	$375,000
University System of Georgia Research Funds	$375,000	$375,000	$375,000
Sales and Services	$2,948,357	$2,948,357	$2,948,357
Sales and Services Not Itemized	$2,948,357	$2,948,357	$2,948,357
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,286,331	$3,286,331	$3,286,331
State Funds Transfers	$3,286,331	$3,286,331	$3,286,331
Agency to Agency Contracts	$3,286,331	$3,286,331	$3,286,331
TOTAL PUBLIC FUNDS	$6,609,688	$6,609,688	$6,609,688

Cooperative Extension Service — Continuation Budget

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$39,842,725	$39,842,725	$39,842,725
State General Funds	$39,842,725	$39,842,725	$39,842,725
TOTAL AGENCY FUNDS	$23,500,000	$23,500,000	$23,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,833,929	$7,833,929	$7,833,929
Agency Funds Transfers	$7,833,929	$7,833,929	$7,833,929
Agency Fund Transfers Not Itemized	$7,833,929	$7,833,929	$7,833,929
TOTAL PUBLIC FUNDS	$71,176,654	$71,176,654	$71,176,654

270.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,126,358	$1,126,358	$1,126,358

270.2 *Increase funds for six educator positions to support Agricultural and Natural Resources, 4-H Youth Development, and the Family and Consumer Sciences educational program.*

State General Funds		$324,000	$324,000

270.3 *Increase funds for a pasture weeds and forage specialist in crop and soil sciences, a soil nutritionist in crop and soil sciences, and a postharvest physiologist in horticulture.*

State General Funds		$325,660	$325,660

270.100 Cooperative Extension Service — Appropriation (HB 684)

The purpose of this appropriation is to provide training, educational programs, and outreach to Georgians in agricultural, horticultural, food, and family and consumer sciences, and to manage the 4-H youth program for the state.

TOTAL STATE FUNDS	$40,969,083	$41,618,743	$41,618,743
State General Funds	$40,969,083	$41,618,743	$41,618,743
TOTAL AGENCY FUNDS	$23,500,000	$23,500,000	$23,500,000
Intergovernmental Transfers	$10,000,000	$10,000,000	$10,000,000
University System of Georgia Research Funds	$10,000,000	$10,000,000	$10,000,000
Rebates, Refunds, and Reimbursements	$250,000	$250,000	$250,000
Rebates, Refunds, and Reimbursements Not Itemized	$250,000	$250,000	$250,000
Sales and Services	$13,250,000	$13,250,000	$13,250,000
Sales and Services Not Itemized	$13,250,000	$13,250,000	$13,250,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$7,833,929	$7,833,929	$7,833,929
Agency Funds Transfers	$7,833,929	$7,833,929	$7,833,929
Agency Fund Transfers Not Itemized	$7,833,929	$7,833,929	$7,833,929
TOTAL PUBLIC FUNDS	$72,303,012	$72,952,672	$72,952,672

Enterprise Innovation Institute — Continuation Budget

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

	Governor	House	SAC
TOTAL STATE FUNDS	$19,510,493	$19,510,493	$19,510,493
State General Funds	$19,510,493	$19,510,493	$19,510,493
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$30,410,493	$30,410,493	$30,410,493

271.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$66,416	$66,416	$66,416

271.100 Enterprise Innovation Institute — Appropriation (HB 684)

The purpose of this appropriation is to advise Georgia manufacturers, entrepreneurs, and government officials on best business practices and technology-driven economic development, and to provide the state share to federal incentive and assistance programs for entrepreneurs and innovative businesses.

TOTAL STATE FUNDS	$19,576,909	$19,576,909	$19,576,909
State General Funds	$19,576,909	$19,576,909	$19,576,909
TOTAL AGENCY FUNDS	$10,900,000	$10,900,000	$10,900,000
Intergovernmental Transfers	$8,000,000	$8,000,000	$8,000,000
Intergovernmental Transfers Not Itemized	$8,000,000	$8,000,000	$8,000,000
Rebates, Refunds, and Reimbursements	$1,400,000	$1,400,000	$1,400,000
Rebates, Refunds, and Reimbursements Not Itemized	$1,400,000	$1,400,000	$1,400,000
Sales and Services	$1,500,000	$1,500,000	$1,500,000
Sales and Services Not Itemized	$1,500,000	$1,500,000	$1,500,000
TOTAL PUBLIC FUNDS	$30,476,909	$30,476,909	$30,476,909

Forestry Cooperative Extension — Continuation Budget

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$983,248	$983,248	$983,248
State General Funds	$983,248	$983,248	$983,248
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,559,236	$1,559,236	$1,559,236

272.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$11,880	$11,880	$11,880

272.2 *Increase funds for one-time funding for building maintenance at Whitehall Forest in Athens.*

State General Funds		$170,000	$170,000

272.3 *Increase funds for one-time funding for the demolition of surplus buildings at B.F. Grant Memorial Forest and Whitehall Forest.*

State General Funds		$50,000	$50,000

272.100 Forestry Cooperative Extension — Appropriation (HB 684)

The purpose of this appropriation is to provide funding for faculty to support instruction and outreach about conservation and sustainable management of forests and other natural resources.

TOTAL STATE FUNDS	$995,128	$1,215,128	$1,215,128
State General Funds	$995,128	$1,215,128	$1,215,128
TOTAL AGENCY FUNDS	$575,988	$575,988	$575,988
Intergovernmental Transfers	$475,988	$475,988	$475,988
University System of Georgia Research Funds	$475,988	$475,988	$475,988
Sales and Services	$100,000	$100,000	$100,000
Sales and Services Not Itemized	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$1,571,116	$1,791,116	$1,791,116

Forestry Research — Continuation Budget

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,908,323	$2,908,323	$2,908,323
State General Funds	$2,908,323	$2,908,323	$2,908,323
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$13,158,749	$13,158,749	$13,158,749

273.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$51,527	$51,527	$51,527

273.100 Forestry Research — Appropriation (HB 684)

The purpose of this appropriation is to conduct research about economically and environmentally sound forest resources management and to assist non-industrial forest landowners and natural resources professionals in complying with state and federal regulations.

TOTAL STATE FUNDS	$2,959,850	$2,959,850	$2,959,850
State General Funds	$2,959,850	$2,959,850	$2,959,850
TOTAL AGENCY FUNDS	$10,250,426	$10,250,426	$10,250,426
Intergovernmental Transfers	$9,000,000	$9,000,000	$9,000,000
University System of Georgia Research Funds	$9,000,000	$9,000,000	$9,000,000
Rebates, Refunds, and Reimbursements	$590,634	$590,634	$590,634
Rebates, Refunds, and Reimbursements Not Itemized	$590,634	$590,634	$590,634
Sales and Services	$659,792	$659,792	$659,792
Sales and Services Not Itemized	$659,792	$659,792	$659,792
TOTAL PUBLIC FUNDS	$13,210,276	$13,210,276	$13,210,276

Georgia Archives — Continuation Budget

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,720,507	$4,720,507	$4,720,507
State General Funds	$4,720,507	$4,720,507	$4,720,507
TOTAL AGENCY FUNDS	$883,030	$883,030	$883,030
Rebates, Refunds, and Reimbursements	$64,128	$64,128	$64,128
Rebates, Refunds, and Reimbursements Not Itemized	$64,128	$64,128	$64,128
Sales and Services	$818,902	$818,902	$818,902
Record Center Storage Fees	$618,902	$618,902	$618,902
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$5,603,537	$5,603,537	$5,603,537

274.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$31,483	$31,483	$31,483

274.100 Georgia Archives — Appropriation (HB 684)

The purpose of this appropriation is to maintain the state's archives; document and interpret the history of the Georgia State Capitol building; and assist State Agencies with adequately documenting their activities, administering their records management programs, scheduling their records, and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$4,751,990	$4,751,990	$4,751,990
State General Funds	$4,751,990	$4,751,990	$4,751,990
TOTAL AGENCY FUNDS	$883,030	$883,030	$883,030
Rebates, Refunds, and Reimbursements	$64,128	$64,128	$64,128
Rebates, Refunds, and Reimbursements Not Itemized	$64,128	$64,128	$64,128
Sales and Services	$818,902	$818,902	$818,902
Record Center Storage Fees	$618,902	$618,902	$618,902

		Governor	House	SAC
Sales and Services Not Itemized		$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS		$5,635,020	$5,635,020	$5,635,020

Georgia Cyber Innovation and Training Center — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

275.1 *Increase funds for personnel for 19 positions and operations to facilitate economic development through collaboration between technology industry leaders, startup companies, and government to recruit, train, and retain cybersecurity technology experts.*

State General Funds	$4,494,296	$4,407,753	$4,407,753

275.99 ***SAC****: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*
House*: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*
Governor*: The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.*

State General Funds	$0	$0	$0

275.100 Georgia Cyber Innovation and Training Center — Appropriation (HB 684)

The purpose of this appropriation is to enhance cybersecurity technology for private and public industries through unique education, training, research, and practical applications.

TOTAL STATE FUNDS	$4,494,296	$4,407,753	$4,407,753
State General Funds	$4,494,296	$4,407,753	$4,407,753
TOTAL PUBLIC FUNDS	$4,494,296	$4,407,753	$4,407,753

Georgia Research Alliance — Continuation Budget

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,105,243	$5,105,243	$5,105,243
State General Funds	$5,105,243	$5,105,243	$5,105,243
TOTAL PUBLIC FUNDS	$5,105,243	$5,105,243	$5,105,243

276.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$12,345	$12,345	$12,345

276.100 Georgia Research Alliance — Appropriation (HB 684)

The purpose of this appropriation is to expand research and commercialization capacity in public and private universities in Georgia to launch new companies and create jobs.

TOTAL STATE FUNDS	$5,117,588	$5,117,588	$5,117,588
State General Funds	$5,117,588	$5,117,588	$5,117,588
TOTAL PUBLIC FUNDS	$5,117,588	$5,117,588	$5,117,588

Georgia Radiation Therapy Center — Continuation Budget

The purpose of this appropriation is to provide care and treatment for cancer patients and to administer baccalaureate programs in Medical Dosimetry and Radiation Therapy.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL AGENCY FUNDS	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures	$4,236,754	$4,236,754	$4,236,754
Contributions, Donations, and Forfeitures Not Itemized	$4,236,754	$4,236,754	$4,236,754
TOTAL PUBLIC FUNDS	$4,236,754	$4,236,754	$4,236,754

277.1 *Eliminate funds.*

Contributions, Donations, and Forfeitures Not Itemized	($4,236,754)	($4,236,754)	($4,236,754)

Georgia Tech Research Institute — Continuation Budget

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,072,039	$6,072,039	$6,072,039
State General Funds	$6,072,039	$6,072,039	$6,072,039
TOTAL AGENCY FUNDS	$406,225,535	$406,225,535	$406,225,535
Intergovernmental Transfers	$255,583,517	$255,583,517	$255,583,517
University System of Georgia Research Funds	$255,583,517	$255,583,517	$255,583,517
Rebates, Refunds, and Reimbursements	$140,042,683	$140,042,683	$140,042,683
Rebates, Refunds, and Reimbursements Not Itemized	$140,042,683	$140,042,683	$140,042,683
Sales and Services	$10,599,335	$10,599,335	$10,599,335
Sales and Services Not Itemized	$10,599,335	$10,599,335	$10,599,335
TOTAL PUBLIC FUNDS	$412,297,574	$412,297,574	$412,297,574

278.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$22,917	$22,917	$22,917

278.100 Georgia Tech Research Institute — Appropriation (HB 684)

The purpose of this appropriation is to provide funding to laboratories and research centers affiliated with the Georgia Institute of Technology whose scientific, engineering, industrial, or policy research promotes economic development, health, and safety in Georgia.

TOTAL STATE FUNDS	$6,094,956	$6,094,956	$6,094,956
State General Funds	$6,094,956	$6,094,956	$6,094,956
TOTAL AGENCY FUNDS	$406,225,535	$406,225,535	$406,225,535
Intergovernmental Transfers	$255,583,517	$255,583,517	$255,583,517
University System of Georgia Research Funds	$255,583,517	$255,583,517	$255,583,517
Rebates, Refunds, and Reimbursements	$140,042,683	$140,042,683	$140,042,683
Rebates, Refunds, and Reimbursements Not Itemized	$140,042,683	$140,042,683	$140,042,683
Sales and Services	$10,599,335	$10,599,335	$10,599,335
Sales and Services Not Itemized	$10,599,335	$10,599,335	$10,599,335
TOTAL PUBLIC FUNDS	$412,320,491	$412,320,491	$412,320,491

Marine Institute — Continuation Budget

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$993,619	$993,619	$993,619
State General Funds	$993,619	$993,619	$993,619
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633
Sales and Services Not Itemized	$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS	$1,479,900	$1,479,900	$1,479,900

279.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$19,619	$19,619	$19,619

279.100 Marine Institute — Appropriation (HB 684)

The purpose of this appropriation is to support research on coastal processes involving the unique ecosystems of the Georgia coastline and to provide access and facilities for graduate and undergraduate classes to conduct field research on the Georgia coast.

TOTAL STATE FUNDS	$1,013,238	$1,013,238	$1,013,238
State General Funds	$1,013,238	$1,013,238	$1,013,238
TOTAL AGENCY FUNDS	$486,281	$486,281	$486,281
Intergovernmental Transfers	$367,648	$367,648	$367,648
University System of Georgia Research Funds	$367,648	$367,648	$367,648
Rebates, Refunds, and Reimbursements	$25,000	$25,000	$25,000
Rebates, Refunds, and Reimbursements Not Itemized	$25,000	$25,000	$25,000
Sales and Services	$93,633	$93,633	$93,633

		Governor	House	SAC
Sales and Services Not Itemized		$93,633	$93,633	$93,633
TOTAL PUBLIC FUNDS		$1,499,519	$1,499,519	$1,499,519

Marine Resources Extension Center — Continuation Budget

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,522,189	$1,522,189	$1,522,189
State General Funds	$1,522,189	$1,522,189	$1,522,189
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,867,718	$2,867,718	$2,867,718

280.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$32,740	$32,740	$32,740

280.100 Marine Resources Extension Center — Appropriation (HB 684)

The purpose of this appropriation is to fund outreach, education, and research to enhance coastal environmental and economic sustainability.

TOTAL STATE FUNDS	$1,554,929	$1,554,929	$1,554,929
State General Funds	$1,554,929	$1,554,929	$1,554,929
TOTAL AGENCY FUNDS	$1,345,529	$1,345,529	$1,345,529
Intergovernmental Transfers	$600,000	$600,000	$600,000
University System of Georgia Research Funds	$600,000	$600,000	$600,000
Rebates, Refunds, and Reimbursements	$90,000	$90,000	$90,000
Rebates, Refunds, and Reimbursements Not Itemized	$90,000	$90,000	$90,000
Sales and Services	$655,529	$655,529	$655,529
Sales and Services Not Itemized	$655,529	$655,529	$655,529
TOTAL PUBLIC FUNDS	$2,900,458	$2,900,458	$2,900,458

Medical College of Georgia Hospital and Clinics — Continuation Budget

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$30,392,211	$30,392,211	$30,392,211
State General Funds	$30,392,211	$30,392,211	$30,392,211
TOTAL PUBLIC FUNDS	$30,392,211	$30,392,211	$30,392,211

281.1 *Transfer funds from the Georgia Vocational Rehabilitation Agency to the Board of Regents of the University System of Georgia to offset the operations deficit for medical education and patient care.*

State General Funds	$1,600,000	$1,600,000	$1,600,000

281.100 Medical College of Georgia Hospital and Clinics — Appropriation (HB 684)

The purpose of this appropriation is to provide medical education and patient care, including ambulatory, trauma, cancer, neonatal intensive, and emergency and express care.

TOTAL STATE FUNDS	$31,992,211	$31,992,211	$31,992,211
State General Funds	$31,992,211	$31,992,211	$31,992,211
TOTAL PUBLIC FUNDS	$31,992,211	$31,992,211	$31,992,211

Public Libraries — Continuation Budget

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$37,205,936	$37,205,936	$37,205,936
State General Funds	$37,205,936	$37,205,936	$37,205,936
TOTAL AGENCY FUNDS	$4,287,961	$4,287,961	$4,287,961
Rebates, Refunds, and Reimbursements	$90,169	$90,169	$90,169
Rebates, Refunds, and Reimbursements Not Itemized	$90,169	$90,169	$90,169

	Governor	House	SAC
Sales and Services	$4,197,792	$4,197,792	$4,197,792
Sales and Services Not Itemized	$4,197,792	$4,197,792	$4,197,792
TOTAL PUBLIC FUNDS	$41,493,897	$41,493,897	$41,493,897

282.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$797,365	$797,365	$797,365

282.2 *Increase funds for the New Directions formula based on an increase in the state population.*

State General Funds	$169,108	$169,108	$169,108

282.3 *Increase funds for the New Directions formula to provide for a $0.30 per capita funding for materials grants.*

State General Funds			$538,306

282.100 Public Libraries — Appropriation (HB 684)

The purpose of this appropriation is to award grants from the Public Library Fund, promote literacy, and provide library services that facilitate access to information for all Georgians regardless of geographic location or special needs.

TOTAL STATE FUNDS	$38,172,409	$38,172,409	$38,710,715
State General Funds	$38,172,409	$38,172,409	$38,710,715
TOTAL AGENCY FUNDS	$4,287,961	$4,287,961	$4,287,961
Rebates, Refunds, and Reimbursements	$90,169	$90,169	$90,169
Rebates, Refunds, and Reimbursements Not Itemized	$90,169	$90,169	$90,169
Sales and Services	$4,197,792	$4,197,792	$4,197,792
Sales and Services Not Itemized	$4,197,792	$4,197,792	$4,197,792
TOTAL PUBLIC FUNDS	$42,460,370	$42,460,370	$42,998,676

Public Service / Special Funding Initiatives — Continuation Budget

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$24,997,015	$24,997,015	$24,997,015
State General Funds	$24,997,015	$24,997,015	$24,997,015
TOTAL PUBLIC FUNDS	$24,997,015	$24,997,015	$24,997,015

283.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$164,344	$164,344	$164,344

283.2 *Increase funds for Georgia Youth Science and Technology Centers.*

State General Funds		$125,000	$125,000

283.3 *Increase funds for the Center for Rural Prosperity and Innovations as recommended by the House Rural Development Council.*

State General Funds		$1,717,100	$858,550

283.4 *Increase funds for the planning, operations and Phase I implementation of the Agricultural History Georgia Capitol Museum.*

State General Funds			$166,800

283.5 *Increase funds to establish an Adrenal Center Adrenal Disease program at the Medical College of Georgia at Augusta University.*

State General Funds			$1,370,000

283.100 Public Service / Special Funding Initiatives — Appropriation (HB 684)

The purpose of this appropriation is to fund leadership, service, and education initiatives that require funding beyond what is provided by formula.

TOTAL STATE FUNDS	$25,161,359	$27,003,459	$27,681,709
State General Funds	$25,161,359	$27,003,459	$27,681,709
TOTAL PUBLIC FUNDS	$25,161,359	$27,003,459	$27,681,709

Regents Central Office — Continuation Budget

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

		Governor	House	SAC
TOTAL STATE FUNDS		$12,250,625	$12,250,625	$12,250,625
State General Funds		$12,250,625	$12,250,625	$12,250,625
TOTAL PUBLIC FUNDS		$12,250,625	$12,250,625	$12,250,625

284.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$65,954	$65,954	$65,954

284.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs. (H and S:Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs)*

State General Funds	($137,744)	$17,398	$17,398

284.3 *Utilize existing funds for the Southern Regional Education Board to reflect FY2019 dues and contracts amounts ($20,036). (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

284.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($6,398)

284.100 Regents Central Office — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to institutions of the University System of Georgia and to fund membership in the Southern Regional Education Board.

TOTAL STATE FUNDS	$12,178,835	$12,333,977	$12,327,579
State General Funds	$12,178,835	$12,333,977	$12,327,579
TOTAL PUBLIC FUNDS	$12,178,835	$12,333,977	$12,327,579

Skidaway Institute of Oceanography — Continuation Budget

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,388,024	$1,388,024	$1,388,024
State General Funds	$1,388,024	$1,388,024	$1,388,024
TOTAL AGENCY FUNDS	$3,900,620	$3,900,620	$3,900,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,288,644	$5,288,644	$5,288,644

285.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$22,421	$22,421	$22,421

285.2 *Increase funds for research activities and experiential learning on Research Vessel Savannah.*

State General Funds		$57,200	$114,400

285.100 Skidaway Institute of Oceanography — Appropriation (HB 684)

The purpose of this appropriation is to fund research and educational programs regarding marine and ocean science and aquatic environments.

TOTAL STATE FUNDS	$1,410,445	$1,467,645	$1,524,845
State General Funds	$1,410,445	$1,467,645	$1,524,845
TOTAL AGENCY FUNDS	$3,900,620	$3,900,620	$3,900,620
Intergovernmental Transfers	$2,750,620	$2,750,620	$2,750,620
University System of Georgia Research Funds	$2,750,620	$2,750,620	$2,750,620
Rebates, Refunds, and Reimbursements	$500,000	$500,000	$500,000
Rebates, Refunds, and Reimbursements Not Itemized	$500,000	$500,000	$500,000
Sales and Services	$650,000	$650,000	$650,000
Sales and Services Not Itemized	$650,000	$650,000	$650,000
TOTAL PUBLIC FUNDS	$5,311,065	$5,368,265	$5,425,465

Teaching — Continuation Budget

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

		Governor	House	SAC
TOTAL STATE FUNDS	$2,047,001,762	$2,047,001,762	$2,047,001,762	
State General Funds	$2,047,001,762	$2,047,001,762	$2,047,001,762	
TOTAL AGENCY FUNDS	$4,857,951,814	$4,857,951,814	$4,857,951,814	
Intergovernmental Transfers	$2,066,111,799	$2,066,111,799	$2,066,111,799	
University System of Georgia Research Funds	$1,882,528,801	$1,882,528,801	$1,882,528,801	
Intergovernmental Transfers Not Itemized	$183,582,998	$183,582,998	$183,582,998	
Rebates, Refunds, and Reimbursements	$137,598,514	$137,598,514	$137,598,514	
Rebates, Refunds, and Reimbursements Not Itemized	$137,598,514	$137,598,514	$137,598,514	
Sales and Services	$2,654,241,501	$2,654,241,501	$2,654,241,501	
Sales and Services Not Itemized	$386,486,311	$386,486,311	$386,486,311	
Tuition and Fees for Higher Education	$2,267,755,190	$2,267,755,190	$2,267,755,190	
TOTAL PUBLIC FUNDS	$6,904,953,576	$6,904,953,576	$6,904,953,576	

286.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$56,894,999	$56,894,999	$56,894,999

286.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($2,474,661)	($2,629,803)	($2,629,803)

286.3 *Increase funds to reflect the change in enrollment ($51,060,786) and square footage ($3,216,434) at University System of Georgia institutions. (S:Increase funds to reflect the change in enrollment ($51,060,786) and square footage ($3,216,434) at University System of Georgia institutions, and reflect an updated adjustment)*

State General Funds	$54,277,220	$54,277,220	$53,265,631

286.4 *Reduce funds for Georgia Gwinnett College (GGC) to reflect year five of the seven year plan to eliminate the GGC Special Funding Initiative.*

State General Funds	($1,375,000)	($1,375,000)	($1,375,000)

286.5 *Increase funds to adjust the debt service payback amount for a project constructed at the University of Georgia.*

State General Funds	$830,125	$830,125	$830,125

286.6 *Transfer funds from the Board of Regents of the University System of Georgia to the Technical College System of Georgia for the Bainbridge State College campus.*

State General Funds	($1,409,616)	($1,143,795)	($1,143,795)

286.7 *Utilize existing system funds for the University of Georgia to provide new experiential learning opportunities through the School of Public and International Affairs that promote careers in public service and provide an annual report on outcomes to the university's president. (H:YES)(S:YES)*

State General Funds		$0	$0

286.8 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($83,311)

286.100 Teaching — Appropriation (HB 684)

The purpose of this appropriation is provide funds to the Board of Regents for annual allocations to University System of Georgia institutions for student instruction and to establish and operate other initiatives that promote, support, or extend student learning.

TOTAL STATE FUNDS	$2,153,744,829	$2,153,855,508	$2,152,760,608
State General Funds	$2,153,744,829	$2,153,855,508	$2,152,760,608
TOTAL AGENCY FUNDS	$4,857,951,814	$4,857,951,814	$4,857,951,814
Intergovernmental Transfers	$2,066,111,799	$2,066,111,799	$2,066,111,799
University System of Georgia Research Funds	$1,882,528,801	$1,882,528,801	$1,882,528,801
Intergovernmental Transfers Not Itemized	$183,582,998	$183,582,998	$183,582,998
Rebates, Refunds, and Reimbursements	$137,598,514	$137,598,514	$137,598,514
Rebates, Refunds, and Reimbursements Not Itemized	$137,598,514	$137,598,514	$137,598,514
Sales and Services	$2,654,241,501	$2,654,241,501	$2,654,241,501
Sales and Services Not Itemized	$386,486,311	$386,486,311	$386,486,311
Tuition and Fees for Higher Education	$2,267,755,190	$2,267,755,190	$2,267,755,190
TOTAL PUBLIC FUNDS	$7,011,696,643	$7,011,807,322	$7,010,712,422

Veterinary Medicine Experiment Station — Continuation Budget

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$3,209,528	$3,209,528	$3,209,528
State General Funds	$3,209,528	$3,209,528	$3,209,528
TOTAL PUBLIC FUNDS	$3,209,528	$3,209,528	$3,209,528

287.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$53,812	$53,812	$53,812

287.2 *Increase funds for personnel to annualize the lab supervisor and lab technician positions at the Poultry Diagnostic Research Center and two field services clinical veterinarian positions dedicated to food animal practice.*

State General Funds	$108,750	$108,750	$108,750

287.3 *Increase funds for a poultry clinical services veterinarian to address avian influenza.*

State General Funds		$160,000	$160,000

287.4 *Increase funds for maintenance and operations.*

State General Funds		$157,500	$157,500

287.5 *Increase funds for one-time funding for a Food Animal Medicine Haul-In Facility in Tifton.*

State General Funds		$900,000	$900,000

287.6 *Increase funds for a technician to support applied research at Tifton Veterinary Diagnostic and Investigational Laboratory.*

State General Funds		$52,000	$52,000

287.100 Veterinary Medicine Experiment Station — Appropriation (HB 684)

The purpose of this appropriation is to coordinate and conduct research at the University of Georgia on animal disease problems of present and potential concern to Georgia's livestock and poultry industries and to provide training and education in disease research, surveillance, and intervention.

TOTAL STATE FUNDS	$3,372,090	$4,641,590	$4,641,590
State General Funds	$3,372,090	$4,641,590	$4,641,590
TOTAL PUBLIC FUNDS	$3,372,090	$4,641,590	$4,641,590

Veterinary Medicine Teaching Hospital — Continuation Budget

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$465,826	$465,826	$465,826
State General Funds	$465,826	$465,826	$465,826
TOTAL AGENCY FUNDS	$17,750,000	$17,750,000	$17,750,000
Sales and Services	$17,750,000	$17,750,000	$17,750,000
Sales and Services Not Itemized	$17,750,000	$17,750,000	$17,750,000
TOTAL PUBLIC FUNDS	$18,215,826	$18,215,826	$18,215,826

288.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$13,293	$13,293	$13,293

288.100 Veterinary Medicine Teaching Hospital — Appropriation (HB 684)

The purpose of this appropriation is to provide clinical instruction for veterinary medicine students, support research that enhances the health and welfare of production and companion animals in Georgia, and address the shortage of veterinarians in Georgia and the nation.

TOTAL STATE FUNDS	$479,119	$479,119	$479,119
State General Funds	$479,119	$479,119	$479,119
TOTAL AGENCY FUNDS	$17,750,000	$17,750,000	$17,750,000
Sales and Services	$17,750,000	$17,750,000	$17,750,000
Sales and Services Not Itemized	$17,750,000	$17,750,000	$17,750,000
TOTAL PUBLIC FUNDS	$18,229,119	$18,229,119	$18,229,119

Payments to Georgia Military College — Continuation Budget

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$6,162,608	$6,162,608	$6,162,608
State General Funds	$6,162,608	$6,162,608	$6,162,608
TOTAL PUBLIC FUNDS	$6,162,608	$6,162,608	$6,162,608

289.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$228,573	$953,423	$228,573

289.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($42,227)	($42,227)	($42,227)

289.3 *Reduce funds for enrollment decline and training and experience at the Georgia Military College Preparatory School.*

State General Funds	($3,388)	($3,388)	($3,388)

289.4 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$13,429

289.100 Payments to Georgia Military College — Appropriation (HB 684)

The purpose of this appropriation is to provide quality basic education funding for grades six through twelve at Georgia Military College's Junior Military College and preparatory school.

TOTAL STATE FUNDS	$6,345,566	$7,070,416	$6,358,995
State General Funds	$6,345,566	$7,070,416	$6,358,995
TOTAL PUBLIC FUNDS	$6,345,566	$7,070,416	$6,358,995

Payments to Georgia Public Telecommunications Commission — Continuation Budget

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

TOTAL STATE FUNDS	$15,247,024	$15,247,024	$15,247,024
State General Funds	$15,247,024	$15,247,024	$15,247,024
TOTAL PUBLIC FUNDS	$15,247,024	$15,247,024	$15,247,024

290.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$6,853	$6,853	$6,853

290.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($51,488)	($51,488)	($51,488)

290.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($194)	($194)	($194)

290.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($15,492)	($15,492)	($15,492)

290.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$3,433	$3,433	$3,433

290.6 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$5,672

290.100 Payments to Georgia Public Telecommunications Commission — Appropriation (HB 684)

The purpose of this appropriation is to create, produce, and distribute high quality programs and services that educate, inform, and entertain audiences, and enrich the quality of their lives.

	Governor	House	SAC
TOTAL STATE FUNDS	$15,190,136	$15,190,136	$15,195,808
State General Funds	$15,190,136	$15,190,136	$15,195,808
TOTAL PUBLIC FUNDS	$15,190,136	$15,190,136	$15,195,808

Section 42: Revenue, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$189,500,433	$189,500,433	$189,500,433
State General Funds	$189,066,650	$189,066,650	$189,066,650
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$2,113,684	$2,113,684	$2,113,684
Federal Funds Not Itemized	$1,594,786	$1,594,786	$1,594,786
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$518,898	$518,898	$518,898
TOTAL AGENCY FUNDS	$1,891,921	$1,891,921	$1,891,921
Sales and Services	$1,891,921	$1,891,921	$1,891,921
Sales and Services Not Itemized	$1,891,921	$1,891,921	$1,891,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$257,711	$257,711	$257,711
State Funds Transfers	$257,711	$257,711	$257,711
Agency to Agency Contracts	$257,711	$257,711	$257,711
TOTAL PUBLIC FUNDS	$193,763,749	$193,763,749	$193,763,749

Section Total - Final

TOTAL STATE FUNDS	$190,409,483	$190,409,483	$190,415,365
State General Funds	$189,975,700	$189,975,700	$189,981,582
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$2,113,684	$2,113,684	$2,113,684
Federal Funds Not Itemized	$1,594,786	$1,594,786	$1,594,786
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$518,898	$518,898	$518,898
TOTAL AGENCY FUNDS	$1,891,921	$1,891,921	$1,891,921
Sales and Services	$1,891,921	$1,891,921	$1,891,921
Sales and Services Not Itemized	$1,891,921	$1,891,921	$1,891,921
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$257,711	$257,711	$257,711
State Funds Transfers	$257,711	$257,711	$257,711
Agency to Agency Contracts	$257,711	$257,711	$257,711
TOTAL PUBLIC FUNDS	$194,672,799	$194,672,799	$194,678,681

Departmental Administration (DOR) — Continuation Budget

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

TOTAL STATE FUNDS	$14,328,477	$14,328,477	$14,328,477
State General Funds	$14,328,477	$14,328,477	$14,328,477
TOTAL PUBLIC FUNDS	$14,328,477	$14,328,477	$14,328,477

291.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$3,695	$3,695	$3,695

291.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($322)	($322)	($322)

291.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($8,634)	($8,634)	($8,634)

291.4 *Reduce funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	($2,934)	($2,934)	($2,934)

291.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$5,882

291.100 Departmental Administration (DOR) — Appropriation (HB 684)

The purpose of this appropriation is to administer and enforce the tax laws of the State of Georgia and provide general support services to the operating programs of the Department of Revenue.

	Governor	House	SAC
TOTAL STATE FUNDS	$14,320,282	$14,320,282	$14,326,164
State General Funds	$14,320,282	$14,320,282	$14,326,164
TOTAL PUBLIC FUNDS	$14,320,282	$14,320,282	$14,326,164

Forestland Protection Grants — Continuation Budget

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

292.100 Forestland Protection Grants — Appropriation (HB 684)

The purpose of this appropriation is to provide reimbursement for preferential assessment of qualifying conservation use forestland to counties, municipalities, and school districts pursuant to O.C.G.A. 48-5A-2, the Forestland Protection Act, created by HB 1211 and HB 1276 during the 2008 legislative session.

TOTAL STATE FUNDS	$14,072,351	$14,072,351	$14,072,351
State General Funds	$14,072,351	$14,072,351	$14,072,351
TOTAL PUBLIC FUNDS	$14,072,351	$14,072,351	$14,072,351

Industry Regulation — Continuation Budget

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$7,624,064	$7,624,064	$7,624,064
State General Funds	$7,190,281	$7,190,281	$7,190,281
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,280,859	$1,280,859	$1,280,859
Federal Funds Not Itemized	$761,961	$761,961	$761,961
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$518,898	$518,898	$518,898
TOTAL AGENCY FUNDS	$591,911	$591,911	$591,911
Sales and Services	$591,911	$591,911	$591,911
Sales and Services Not Itemized	$591,911	$591,911	$591,911
TOTAL PUBLIC FUNDS	$9,496,834	$9,496,834	$9,496,834

293.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,390	$1,390	$1,390

293.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($121)	($121)	($121)

293.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($3,248)	($3,248)	($3,248)

293.100 Industry Regulation — Appropriation (HB 684)

The purpose of this appropriation is to provide regulation of the distribution, sale, and consumption of alcoholic beverages, tobacco products; and conduct checkpoints in areas where reports indicate the use of dyed fuels in on-road vehicles.

TOTAL STATE FUNDS	$7,622,085	$7,622,085	$7,622,085
State General Funds	$7,188,302	$7,188,302	$7,188,302
Tobacco Settlement Funds	$433,783	$433,783	$433,783
TOTAL FEDERAL FUNDS	$1,280,859	$1,280,859	$1,280,859
Federal Funds Not Itemized	$761,961	$761,961	$761,961
Prevention & Treatment of Substance Abuse Grant CFDA93.959	$518,898	$518,898	$518,898
TOTAL AGENCY FUNDS	$591,911	$591,911	$591,911
Sales and Services	$591,911	$591,911	$591,911
Sales and Services Not Itemized	$591,911	$591,911	$591,911
TOTAL PUBLIC FUNDS	$9,494,855	$9,494,855	$9,494,855

Local Government Services — Continuation Budget

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,937,881	$4,937,881	$4,937,881
State General Funds	$4,937,881	$4,937,881	$4,937,881
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$5,137,881	$5,137,881	$5,137,881

294.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,098	$1,098	$1,098

294.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($96)	($96)	($96)

294.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,566)	($2,566)	($2,566)

294.100 Local Government Services — Appropriation (HB 684)

The purpose of this appropriation is to assist local tax officials with the administration of state tax laws and administer the unclaimed property unit.

TOTAL STATE FUNDS	$4,936,317	$4,936,317	$4,936,317
State General Funds	$4,936,317	$4,936,317	$4,936,317
TOTAL AGENCY FUNDS	$200,000	$200,000	$200,000
Sales and Services	$200,000	$200,000	$200,000
Sales and Services Not Itemized	$200,000	$200,000	$200,000
TOTAL PUBLIC FUNDS	$5,136,317	$5,136,317	$5,136,317

Local Tax Officials Retirement and FICA — Continuation Budget

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$10,877,034	$10,877,034	$10,877,034
State General Funds	$10,877,034	$10,877,034	$10,877,034
TOTAL PUBLIC FUNDS	$10,877,034	$10,877,034	$10,877,034

295.100 Local Tax Officials Retirement and FICA — Appropriation (HB 684)

The purpose of this appropriation is to provide state retirement benefits and employer share of FICA to local tax officials.

TOTAL STATE FUNDS	$10,877,034	$10,877,034	$10,877,034
State General Funds	$10,877,034	$10,877,034	$10,877,034
TOTAL PUBLIC FUNDS	$10,877,034	$10,877,034	$10,877,034

Motor Vehicle Registration and Titling — Continuation Budget

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$37,964,300	$37,964,300	$37,964,300
State General Funds	$37,964,300	$37,964,300	$37,964,300
TOTAL PUBLIC FUNDS	$37,964,300	$37,964,300	$37,964,300

296.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$3,036	$5,063	$5,063

296.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($265)	($442)	($442)

296.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($7,094)	($11,832)	($11,832)

296.4 *Increase funds for telecommunications expenses.*

State General Funds	$726,177	$726,177	$726,177

		Governor	House	SAC
296.5	*Increase funds for personnel for one customer service representative and one odometer fraud investigator.*			
State General Funds		$99,378	$99,378	$99,378
296.6	*Utilize existing funds to conduct a feasibility study on internet connectivity associated with the implementation of DRIVES. (G:YES)(H and S:Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling program for DRIVES connectivity)*			
State General Funds		$0	$2,100,000	$2,100,000
296.7	*Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling program to allow for more efficient delivery of services.*			
State General Funds			$1,225,899	$1,225,899

296.100 Motor Vehicle Registration and Titling — Appropriation (HB 684)

The purpose of this appropriation is to establish motor vehicle ownership by maintaining title and registration records and validate rebuilt vehicles for road-worthiness for new title issuance.

TOTAL STATE FUNDS	$38,785,532	$42,108,543	$42,108,543
State General Funds	$38,785,532	$42,108,543	$42,108,543
TOTAL PUBLIC FUNDS	$38,785,532	$42,108,543	$42,108,543

Office of Special Investigations — Continuation Budget

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$6,219,141	$6,219,141	$6,219,141
State General Funds	$6,219,141	$6,219,141	$6,219,141
TOTAL FEDERAL FUNDS	$58,879	$58,879	$58,879
Federal Funds Not Itemized	$58,879	$58,879	$58,879
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$93,278	$93,278	$93,278
State Funds Transfers	$93,278	$93,278	$93,278
Agency to Agency Contracts	$93,278	$93,278	$93,278
TOTAL PUBLIC FUNDS	$6,371,298	$6,371,298	$6,371,298

297.1	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$1,117	$1,117	$1,117
297.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($97)	($97)	($97)
297.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($2,610)	($2,610)	($2,610)

297.100 Office of Special Investigations — Appropriation (HB 684)

The purpose of this appropriation is to investigate fraudulent taxpayer and criminal activities involving department efforts.

TOTAL STATE FUNDS	$6,217,551	$6,217,551	$6,217,551
State General Funds	$6,217,551	$6,217,551	$6,217,551
TOTAL FEDERAL FUNDS	$58,879	$58,879	$58,879
Federal Funds Not Itemized	$58,879	$58,879	$58,879
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$93,278	$93,278	$93,278
State Funds Transfers	$93,278	$93,278	$93,278
Agency to Agency Contracts	$93,278	$93,278	$93,278
TOTAL PUBLIC FUNDS	$6,369,708	$6,369,708	$6,369,708

Revenue Processing — Continuation Budget

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$14,124,112	$14,124,112	$14,124,112
State General Funds	$14,124,112	$14,124,112	$14,124,112
TOTAL PUBLIC FUNDS	$14,124,112	$14,124,112	$14,124,112

298.1	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$2,027	$0	$0

		Governor	House	SAC
298.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($177)	$0	$0
298.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($4,738)	$0	$0
298.4	*Transfer funds from the Revenue Processing program to the Motor Vehicle Registration and Titling and Taxpayer Services programs to allow for more efficient delivery of services.*			
State General Funds			($14,124,112)	($14,124,112)

298.100 Revenue Processing — Appropriation (HB 684)

The purpose of this appropriation is to ensure that all tax payments are received, credited, and deposited according to sound business practices and the law, and to ensure that all tax returns are reviewed and recorded to accurately update taxpayer information.

TOTAL STATE FUNDS	$14,121,224	$0	$0
State General Funds	$14,121,224	$0	$0
TOTAL PUBLIC FUNDS	$14,121,224	$0	$0

Tax Compliance — Continuation Budget

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$60,148,170	$60,148,170	$60,148,170
State General Funds	$60,148,170	$60,148,170	$60,148,170
TOTAL FEDERAL FUNDS	$398,439	$398,439	$398,439
Federal Funds Not Itemized	$398,439	$398,439	$398,439
TOTAL AGENCY FUNDS	$1,100,010	$1,100,010	$1,100,010
Sales and Services	$1,100,010	$1,100,010	$1,100,010
Sales and Services Not Itemized	$1,100,010	$1,100,010	$1,100,010
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$164,433	$164,433	$164,433
State Funds Transfers	$164,433	$164,433	$164,433
Agency to Agency Contracts	$164,433	$164,433	$164,433
TOTAL PUBLIC FUNDS	$61,811,052	$61,811,052	$61,811,052

299.1	*Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds		$1,513	$1,513	$1,513
299.2	*Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		$12,068	$12,068	$12,068
299.3	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($1,052)	($1,052)	($1,052)
299.4	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($28,203)	($28,203)	($28,203)

299.100 Tax Compliance — Appropriation (HB 684)

The purpose of this appropriation is to audit tax accounts, ensure compliance, and collect on delinquent accounts.

TOTAL STATE FUNDS	$60,132,496	$60,132,496	$60,132,496
State General Funds	$60,132,496	$60,132,496	$60,132,496
TOTAL FEDERAL FUNDS	$398,439	$398,439	$398,439
Federal Funds Not Itemized	$398,439	$398,439	$398,439
TOTAL AGENCY FUNDS	$1,100,010	$1,100,010	$1,100,010
Sales and Services	$1,100,010	$1,100,010	$1,100,010
Sales and Services Not Itemized	$1,100,010	$1,100,010	$1,100,010
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$164,433	$164,433	$164,433
State Funds Transfers	$164,433	$164,433	$164,433
Agency to Agency Contracts	$164,433	$164,433	$164,433
TOTAL PUBLIC FUNDS	$61,795,378	$61,795,378	$61,795,378

Tax Policy — Continuation Budget

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

	Governor	House	SAC
TOTAL STATE FUNDS	$4,324,227	$4,324,227	$4,324,227
State General Funds	$4,324,227	$4,324,227	$4,324,227
TOTAL PUBLIC FUNDS	$4,324,227	$4,324,227	$4,324,227

300.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$1,571	$1,571	$1,571

300.2 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$1,162	$1,162	$1,162

300.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($101)	($101)	($101)

300.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($2,716)	($2,716)	($2,716)

300.100 Tax Policy — Appropriation (HB 684)

The purpose of this appropriation is to conduct all administrative appeals of tax assessments; draft regulations for taxes collected by the department; support the State Board of Equalization; and draft letter rulings and provide research and analysis related to all tax law and policy inquiries.

TOTAL STATE FUNDS	$4,324,143	$4,324,143	$4,324,143
State General Funds	$4,324,143	$4,324,143	$4,324,143
TOTAL PUBLIC FUNDS	$4,324,143	$4,324,143	$4,324,143

Taxpayer Services — Continuation Budget

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$14,880,676	$14,880,676	$14,880,676
State General Funds	$14,880,676	$14,880,676	$14,880,676
TOTAL FEDERAL FUNDS	$375,507	$375,507	$375,507
Federal Funds Not Itemized	$375,507	$375,507	$375,507
TOTAL PUBLIC FUNDS	$15,256,183	$15,256,183	$15,256,183

301.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$2,475	$2,475	$2,475

301.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($216)	($216)	($216)

301.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($5,785)	($5,785)	($5,785)

301.4 *Increase funds for personnel for two tax examiner positions to address increased workload associated with processing business tax credits.*

State General Funds	$123,318	$123,318	$123,318

301.5 *Transfer funds from the Revenue Processing program to the Taxpayer Services program to allow for more efficient delivery of services.*

State General Funds		$10,798,213	$10,798,213

301.100 Taxpayer Services — Appropriation (HB 684)

The purpose of this appropriation is to provide assistance to customer inquiries about the administration of individual income tax, sales and use tax, withholding tax, corporate tax, motor fuel and motor carrier taxes, and all registration functions.

TOTAL STATE FUNDS	$15,000,468	$25,798,681	$25,798,681
State General Funds	$15,000,468	$25,798,681	$25,798,681
TOTAL FEDERAL FUNDS	$375,507	$375,507	$375,507
Federal Funds Not Itemized	$375,507	$375,507	$375,507
TOTAL PUBLIC FUNDS	$15,375,975	$26,174,188	$26,174,188

Section 43: Secretary of State

	Section Total - Continuation		
TOTAL STATE FUNDS	$25,007,289	$25,007,289	$25,007,289
State General Funds	$25,007,289	$25,007,289	$25,007,289
TOTAL FEDERAL FUNDS	$325,000	$325,000	$325,000
Federal Funds Not Itemized	$325,000	$325,000	$325,000
TOTAL AGENCY FUNDS	$4,425,596	$4,425,596	$4,425,596
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,405,596	$4,405,596	$4,405,596
Sales and Services Not Itemized	$4,405,596	$4,405,596	$4,405,596
TOTAL PUBLIC FUNDS	$29,757,885	$29,757,885	$29,757,885

	Section Total - Final		
TOTAL STATE FUNDS	$24,947,149	$24,947,149	$25,065,128
State General Funds	$24,947,149	$24,947,149	$25,065,128
TOTAL FEDERAL FUNDS	$325,000	$325,000	$325,000
Federal Funds Not Itemized	$325,000	$325,000	$325,000
TOTAL AGENCY FUNDS	$4,425,596	$4,425,596	$4,425,596
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
Sales and Services	$4,405,596	$4,405,596	$4,405,596
Sales and Services Not Itemized	$4,405,596	$4,405,596	$4,405,596
TOTAL PUBLIC FUNDS	$29,697,745	$29,697,745	$29,815,724

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$442,548	$442,548	$442,548
State General Funds	$442,548	$442,548	$442,548
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,217,644	$4,217,644	$4,217,644

302.100 Corporations — Appropriation (HB 684)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$442,548	$442,548	$442,548
State General Funds	$442,548	$442,548	$442,548
TOTAL AGENCY FUNDS	$3,775,096	$3,775,096	$3,775,096
Sales and Services	$3,775,096	$3,775,096	$3,775,096
Sales and Services Not Itemized	$3,775,096	$3,775,096	$3,775,096
TOTAL PUBLIC FUNDS	$4,217,644	$4,217,644	$4,217,644

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,487,702	$5,487,702	$5,487,702
State General Funds	$5,487,702	$5,487,702	$5,487,702
TOTAL FEDERAL FUNDS	$325,000	$325,000	$325,000
Federal Funds Not Itemized	$325,000	$325,000	$325,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,862,702	$5,862,702	$5,862,702

303.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($5,239)	($5,239)	($5,239)

303.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($480)	($480)	($480)

303.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($4,391)	($4,391)	($4,391)

303.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,534	$1,534	$1,534

303.100 Elections — Appropriation (HB 684)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law, and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration, and financial disclosure laws.

TOTAL STATE FUNDS	$5,479,126	$5,479,126	$5,479,126
State General Funds	$5,479,126	$5,479,126	$5,479,126
TOTAL FEDERAL FUNDS	$325,000	$325,000	$325,000
Federal Funds Not Itemized	$325,000	$325,000	$325,000
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000
Sales and Services	$50,000	$50,000	$50,000
Sales and Services Not Itemized	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$5,854,126	$5,854,126	$5,854,126

Investigations — Continuation Budget

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,121,038	$3,121,038	$3,121,038
State General Funds	$3,121,038	$3,121,038	$3,121,038
TOTAL PUBLIC FUNDS	$3,121,038	$3,121,038	$3,121,038

304.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($6,108)	($6,108)	($6,108)

304.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($559)	($559)	($559)

304.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($5,121)	($5,121)	($5,121)

304.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,789	$1,789	$1,789

304.100 Investigations — Appropriation (HB 684)

The purpose of this appropriation is to enforce the laws and regulations related to professional licenses, elections, and securities; to investigate complaints; and to conduct inspections of applicants and existing license holders.

TOTAL STATE FUNDS	$3,111,039	$3,111,039	$3,111,039
State General Funds	$3,111,039	$3,111,039	$3,111,039
TOTAL PUBLIC FUNDS	$3,111,039	$3,111,039	$3,111,039

Office Administration (SOS) — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,389,703	$3,389,703	$3,389,703
State General Funds	$3,389,703	$3,389,703	$3,389,703
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,395,203	$3,395,203	$3,395,203

		Governor	House	SAC
305.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($5,850)	($5,850)	($5,850)
305.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($536)	($536)	($536)
305.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($4,905)	($4,905)	($4,905)
305.4	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$1,713	$1,713	$1,713
305.5	*Adjust billings for unemployment insurance to reflect updated claims expenses.*			
State General Funds				$32,979

305.100 Office Administration (SOS) — Appropriation (HB 684)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$3,380,125	$3,380,125	$3,413,104
State General Funds	$3,380,125	$3,380,125	$3,413,104
TOTAL AGENCY FUNDS	$5,500	$5,500	$5,500
Sales and Services	$5,500	$5,500	$5,500
Sales and Services Not Itemized	$5,500	$5,500	$5,500
TOTAL PUBLIC FUNDS	$3,385,625	$3,385,625	$3,418,604

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,479,759	$8,479,759	$8,479,759
State General Funds	$8,479,759	$8,479,759	$8,479,759
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,879,759	$8,879,759	$8,879,759

306.1	*Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds		($15,690)	($15,690)	($15,690)
306.2	*Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds		($1,437)	($1,437)	($1,437)
306.3	*Reduce funds to reflect an adjustment in TeamWorks billings.*			
State General Funds		($13,153)	($13,153)	($13,153)
306.4	*Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*			
State General Funds		$4,592	$4,592	$4,592

306.100 Professional Licensing Boards — Appropriation (HB 684)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$8,454,071	$8,454,071	$8,454,071
State General Funds	$8,454,071	$8,454,071	$8,454,071
TOTAL AGENCY FUNDS	$400,000	$400,000	$400,000
Sales and Services	$400,000	$400,000	$400,000
Sales and Services Not Itemized	$400,000	$400,000	$400,000
TOTAL PUBLIC FUNDS	$8,854,071	$8,854,071	$8,854,071

Securities — Continuation Budget

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

	Governor	House	SAC
TOTAL STATE FUNDS	$699,859	$699,859	$699,859
State General Funds	$699,859	$699,859	$699,859
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$724,859	$724,859	$724,859

307.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,141)	($1,141)	($1,141)

307.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($105)	($105)	($105)

307.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($957)	($957)	($957)

307.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$334	$334	$334

307.100 Securities — Appropriation (HB 684)

The purpose of this appropriation is to provide for the administration and enforcement of the Georgia Securities Act, the Georgia Charitable Solicitations Act, and the Georgia Cemetery Act. Functions under each act include registration, examinations, investigation, and administrative enforcement actions.

TOTAL STATE FUNDS	$697,990	$697,990	$697,990
State General Funds	$697,990	$697,990	$697,990
TOTAL AGENCY FUNDS	$25,000	$25,000	$25,000
Sales and Services	$25,000	$25,000	$25,000
Sales and Services Not Itemized	$25,000	$25,000	$25,000
TOTAL PUBLIC FUNDS	$722,990	$722,990	$722,990

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$279,627	$279,627	$279,627
State General Funds	$279,627	$279,627	$279,627
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures Not Itemized	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$299,627	$299,627	$299,627

308.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($720)	($720)	($720)

308.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($17)	($17)	($17)

308.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($462)	($462)	($462)

308.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,564	$2,564	$2,564

308.5 *Increase funds for operations.*

State General Funds			$85,000

308.100 Commission on the Holocaust, Georgia — Appropriation (HB 684)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$280,992	$280,992	$365,992
State General Funds	$280,992	$280,992	$365,992
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000
Contributions, Donations, and Forfeitures	$20,000	$20,000	$20,000

		Governor	House	SAC
Contributions, Donations, and Forfeitures Not Itemized		$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS		$300,992	$300,992	$385,992

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,107,053	$3,107,053	$3,107,053
State General Funds	$3,107,053	$3,107,053	$3,107,053
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$3,257,053	$3,257,053	$3,257,053

309.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($4,286)	($4,286)	($4,286)

309.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($14)	($14)	($14)

309.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($4,300)	($4,300)	($4,300)

309.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,805	$2,805	$2,805

309.100 Real Estate Commission — Appropriation (HB 684)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons, and provide administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal Act.

TOTAL STATE FUNDS	$3,101,258	$3,101,258	$3,101,258
State General Funds	$3,101,258	$3,101,258	$3,101,258
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$3,251,258	$3,251,258	$3,251,258

Section 44: Student Finance Commission and Authority, Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$879,685,290	$879,685,290	$879,685,290
State General Funds	$113,565,752	$113,565,752	$113,565,752
Lottery Proceeds	$766,119,538	$766,119,538	$766,119,538
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000
Sales and Services Not Itemized	$1,000,000	$1,000,000	$1,000,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$881,323,940	$881,323,940	$881,323,940

Section Total - Final

TOTAL STATE FUNDS	$984,744,895	$976,088,325	$975,838,325
State General Funds	$150,533,109	$141,876,539	$141,626,539
Lottery Proceeds	$834,211,786	$834,211,786	$834,211,786
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL AGENCY FUNDS	$2,278,261	$9,778,261	$10,028,261
Sales and Services	$2,278,261	$9,778,261	$10,028,261
Sales and Services Not Itemized	$2,278,261	$9,778,261	$10,028,261
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000

	Governor	House	SAC
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$987,661,806	$986,505,236	$986,505,236

Dual Enrollment — Continuation Budget

The purpose of this appropriation is to allow students to pursue post-secondary study at approved public and private post-secondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$78,839,337	$78,839,337	$78,839,337
State General Funds	$78,839,337	$78,839,337	$78,839,337
TOTAL PUBLIC FUNDS	$78,839,337	$78,839,337	$78,839,337

310.1 *Increase funds to meet the projected need. (H:Increase funds to meet the projected need based on the implementation of a 15-credit hour per student per semester rate and a policy requiring that courses be taught by higher education faculty not directly employed by a high school effective January 1, 2019)(S:Increase funds to meet the projected need)*

State General Funds	$34,379,357	$26,722,787	$26,722,787

310.2 *Eliminate the transportation grant and reflect funds in the Department of Education Pupil Transportation program for school bus replacement.*

State General Funds		($500,000)	($500,000)

310.98 *Change the name of the Move on When Ready program to the Dual Enrollment program. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

310.99 ***SAC**: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*
***House**: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*
***Governor**: The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.*

State General Funds	$0	$0	$0

310.100 Dual Enrollment — Appropriation (HB 684)

The purpose of this appropriation is to allow students to pursue postsecondary study at approved public and private postsecondary institutions, while receiving dual high school and college credit for courses successfully completed.

TOTAL STATE FUNDS	$113,218,694	$105,062,124	$105,062,124
State General Funds	$113,218,694	$105,062,124	$105,062,124
TOTAL PUBLIC FUNDS	$113,218,694	$105,062,124	$105,062,124

Engineer Scholarship — Continuation Budget

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,060,500	$1,060,500	$1,060,500
State General Funds	$1,060,500	$1,060,500	$1,060,500
TOTAL PUBLIC FUNDS	$1,060,500	$1,060,500	$1,060,500

311.100 Engineer Scholarship — Appropriation (HB 684)

The purpose of this appropriation is to provide forgivable loans to Georgia residents who are engineering students at Mercer University (Macon campus) and retain those students as engineers in the State.

TOTAL STATE FUNDS	$1,060,500	$1,060,500	$1,060,500
State General Funds	$1,060,500	$1,060,500	$1,060,500
TOTAL PUBLIC FUNDS	$1,060,500	$1,060,500	$1,060,500

Georgia Military College Scholarship — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

		Governor	House	SAC
TOTAL STATE FUNDS		$1,203,240	$1,203,240	$1,203,240
State General Funds		$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS		$1,203,240	$1,203,240	$1,203,240

312.100 Georgia Military College Scholarship — Appropriation (HB 684)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend Georgia Military College, thereby strengthening Georgia's National Guard with their membership.

TOTAL STATE FUNDS	$1,203,240	$1,203,240	$1,203,240
State General Funds	$1,203,240	$1,203,240	$1,203,240
TOTAL PUBLIC FUNDS	$1,203,240	$1,203,240	$1,203,240

HERO Scholarship — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$700,000	$700,000	$700,000
State General Funds	$700,000	$700,000	$700,000
TOTAL PUBLIC FUNDS	$700,000	$700,000	$700,000

313.100 HERO Scholarship — Appropriation (HB 684)

The purpose of this appropriation is to provide educational grant assistance to members of the Georgia National Guard and U.S. Military Reservists who served in combat zones and the spouses and children of such members.

TOTAL STATE FUNDS	$700,000	$700,000	$700,000
State General Funds	$700,000	$700,000	$700,000
TOTAL PUBLIC FUNDS	$700,000	$700,000	$700,000

HOPE Administration — Continuation Budget

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,867,180	$8,867,180	$8,867,180
State General Funds	$0	$0	$0
Lottery Proceeds	$8,867,180	$8,867,180	$8,867,180
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$600,000	$600,000	$600,000
State Funds Transfers	$600,000	$600,000	$600,000
Agency to Agency Contracts	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$9,505,830	$9,505,830	$9,505,830

314.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

Lottery Proceeds	$13,146	$13,146	$13,146

314.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

Lottery Proceeds	($25,285)	($25,285)	($25,285)

314.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

Lottery Proceeds	($231)	($231)	($231)

314.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

Lottery Proceeds	$11,056	$11,056	$11,056

314.100 HOPE Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide scholarships that reward students with financial assistance in degree, diploma, and certificate programs at eligible Georgia public and private colleges and universities, and public technical colleges.

TOTAL STATE FUNDS	$8,865,866	$8,865,866	$8,865,866
Lottery Proceeds	$8,865,866	$8,865,866	$8,865,866
TOTAL FEDERAL FUNDS	$38,650	$38,650	$38,650
Federal Funds Not Itemized	$38,650	$38,650	$38,650

		Governor	House	SAC
TOTAL INTRA-STATE GOVERNMENT TRANSFERS		$600,000	$600,000	$600,000
State Funds Transfers		$600,000	$600,000	$600,000
Agency to Agency Contracts		$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS		$9,504,516	$9,504,516	$9,504,516

HOPE GED — Continuation Budget

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
State General Funds	$0	$0	$0
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

315.100 HOPE GED — Appropriation (HB 684)

The purpose of this program is to encourage Georgia's General Educational Development (GED) recipients to pursue education beyond the high school level at an eligible postsecondary institution located in Georgia.

TOTAL STATE FUNDS	$1,930,296	$1,930,296	$1,930,296
Lottery Proceeds	$1,930,296	$1,930,296	$1,930,296
TOTAL PUBLIC FUNDS	$1,930,296	$1,930,296	$1,930,296

HOPE Grant — Continuation Budget

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public post-secondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
State General Funds	$0	$0	$0
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

316.1 *Utilize existing funds ($1,224,748) to increase the HOPE Grant award amount by 3%. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

316.99 ***SAC**: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*
***House**: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*
***Governor**: The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.*

State General Funds	$0	$0	$0

316.100 HOPE Grant — Appropriation (HB 684)

The purpose of this appropriation is to provide grants to students seeking a diploma or certificate at a public postsecondary institution.

TOTAL STATE FUNDS	$109,059,989	$109,059,989	$109,059,989
Lottery Proceeds	$109,059,989	$109,059,989	$109,059,989
TOTAL PUBLIC FUNDS	$109,059,989	$109,059,989	$109,059,989

HOPE Scholarships - Private Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private post-secondary institution.

TOTAL STATE FUNDS	$48,431,771	$48,431,771	$48,431,771
State General Funds	$0	$0	$0
Lottery Proceeds	$48,431,771	$48,431,771	$48,431,771
TOTAL PUBLIC FUNDS	$48,431,771	$48,431,771	$48,431,771

317.1 *Increase the award amount for HOPE Scholarships - Private Schools by 3% ($1,200,040) and increase funds to meet the projected need ($1,452,979).*

Lottery Proceeds	$2,653,019	$2,653,019	$2,653,019

317.2 *Increase funds to meet the projected need for Zell Miller Scholarship students attending private postsecondary institutions.*

Lottery Proceeds	$91,451	$91,451	$91,451

317.99 ***SAC**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*
***House**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*
***Governor**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.*

State General Funds	$0	$0	$0

317.100 HOPE Scholarships - Private Schools — Appropriation (HB 684)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible private postsecondary institution.

TOTAL STATE FUNDS	$51,176,241	$51,176,241	$51,176,241
Lottery Proceeds	$51,176,241	$51,176,241	$51,176,241
TOTAL PUBLIC FUNDS	$51,176,241	$51,176,241	$51,176,241

HOPE Scholarships - Public Schools — Continuation Budget

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public post-secondary institution.

TOTAL STATE FUNDS	$571,830,302	$571,830,302	$571,830,302
State General Funds	$0	$0	$0
Lottery Proceeds	$571,830,302	$571,830,302	$571,830,302
TOTAL PUBLIC FUNDS	$571,830,302	$571,830,302	$571,830,302

318.1 *Increase the award amount for HOPE Scholarships - Public Schools by 3% ($11,811,928) and increase funds to meet the projected need ($23,879,358).*

Lottery Proceeds	$35,691,286	$35,691,286	$35,691,286

318.2 *Increase funds to meet the projected need for Zell Miller Scholarship students attending public postsecondary institutions.*

Lottery Proceeds	$29,657,806	$29,657,806	$29,657,806

318.99 ***SAC**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*
***House**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*
***Governor**: The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.*

State General Funds	$0	$0	$0

318.100 HOPE Scholarships - Public Schools — Appropriation (HB 684)

The purpose of this appropriation is to provide merit scholarships to students seeking an associate or baccalaureate degree at an eligible public postsecondary institution.

TOTAL STATE FUNDS	$637,179,394	$637,179,394	$637,179,394
Lottery Proceeds	$637,179,394	$637,179,394	$637,179,394
TOTAL PUBLIC FUNDS	$637,179,394	$637,179,394	$637,179,394

Low Interest Loans — Continuation Budget

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
State General Funds	$0	$0	$0
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$1,000,000	$1,000,000	$1,000,000
Sales and Services	$1,000,000	$1,000,000	$1,000,000

		Governor	House	SAC
Sales and Services Not Itemized		$1,000,000	$1,000,000	$1,000,000
TOTAL PUBLIC FUNDS		$27,000,000	$27,000,000	$27,000,000

319.1 *Recognize and reinvest loan principal repayments and interest revenue to provide additional loans.*

Sales and Services Not Itemized		$7,000,000	$7,000,000

319.100 Low Interest Loans — Appropriation (HB 684)

The purpose of this appropriation is to implement a low-interest loan program to assist with the affordability of a college or technical college education, encourage timely persistence to the achievement of postsecondary credentials, and to incentivize loan recipients to work in public service. The loans are forgivable for recipients who work in certain critical need occupations. The purpose of this appropriation is also to provide loans for students eligible under O.C.G.A. 20-3-400.2(e.1).

TOTAL STATE FUNDS	$26,000,000	$26,000,000	$26,000,000
Lottery Proceeds	$26,000,000	$26,000,000	$26,000,000
TOTAL AGENCY FUNDS	$1,000,000	$8,000,000	$8,000,000
Sales and Services	$1,000,000	$8,000,000	$8,000,000
Sales and Services Not Itemized	$1,000,000	$8,000,000	$8,000,000
TOTAL PUBLIC FUNDS	$27,000,000	$34,000,000	$34,000,000

North Georgia Military Scholarship Grants — Continuation Budget

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

320.100 North Georgia Military Scholarship Grants — Appropriation (HB 684)

The purpose of this appropriation is to provide outstanding students with a full scholarship to attend the University of North Georgia, thereby strengthening Georgia's Army National Guard with their membership.

TOTAL STATE FUNDS	$3,037,740	$3,037,740	$3,037,740
State General Funds	$3,037,740	$3,037,740	$3,037,740
TOTAL PUBLIC FUNDS	$3,037,740	$3,037,740	$3,037,740

North Georgia ROTC Grants — Continuation Budget

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

321.100 North Georgia ROTC Grants — Appropriation (HB 684)

The purpose of this appropriation is to provide Georgia residents with non-repayable financial assistance to attend the University of North Georgia and to participate in the Reserve Officers Training Corps program.

TOTAL STATE FUNDS	$1,237,500	$1,237,500	$1,237,500
State General Funds	$1,237,500	$1,237,500	$1,237,500
TOTAL PUBLIC FUNDS	$1,237,500	$1,237,500	$1,237,500

Public Safety Memorial Grant — Continuation Budget

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

322.100 Public Safety Memorial Grant — Appropriation (HB 684)

		Governor	House	SAC

The purpose of this appropriation is to provide educational grant assistance to the children of Georgia law enforcement officers, fire fighters, EMTs, correctional officers, and prison guards who were permanently disabled or killed in the line of duty, to attend a public or private postsecondary institution in the State of Georgia.

TOTAL STATE FUNDS	$600,000	$600,000	$600,000
State General Funds	$600,000	$600,000	$600,000
TOTAL PUBLIC FUNDS	$600,000	$600,000	$600,000

REACH Georgia Scholarship — Continuation Budget

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$2,750,000	$2,750,000	$2,750,000
State General Funds	$2,750,000	$2,750,000	$2,750,000
TOTAL PUBLIC FUNDS	$2,750,000	$2,750,000	$2,750,000

323.1 *Increase funds to provide 226 additional scholarships statewide and expand into 44 new school systems.*

State General Funds	$1,838,000	$1,838,000	$1,838,000

323.100 REACH Georgia Scholarship — Appropriation (HB 684)

The purpose of this appropriation is to provide needs-based scholarships to selected students participating in the REACH Georgia mentorship and scholarship program, which encourages and supports academically promising middle and high school students in their educational pursuits.

TOTAL STATE FUNDS	$4,588,000	$4,588,000	$4,588,000
State General Funds	$4,588,000	$4,588,000	$4,588,000
TOTAL PUBLIC FUNDS	$4,588,000	$4,588,000	$4,588,000

Service Cancelable Loans — Continuation Budget

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$300,000	$300,000	$300,000
State General Funds	$300,000	$300,000	$300,000
TOTAL PUBLIC FUNDS	$300,000	$300,000	$300,000

324.1 *Increase funds for the Georgia National Guard service cancelable loan to provide additional awards and expand program eligibility to include graduate degree programs. (H:Increase funds and utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs)(S:Utilize deferred revenue for the Georgia National Guard Service cancelable loan to provide additional awards for graduate and undergraduate degree programs)*

State General Funds	$750,000	$250,000	$0
Sales and Services Not Itemized		$500,000	$750,000
Total Public Funds:	$750,000	$750,000	$750,000

324.100 Service Cancelable Loans — Appropriation (HB 684)

The purpose of this appropriation is to provide service cancelable loans as authorized in statute including programs for large animal veterinarians and Georgia National Guard members.

TOTAL STATE FUNDS	$1,050,000	$550,000	$300,000
State General Funds	$1,050,000	$550,000	$300,000
TOTAL AGENCY FUNDS		$500,000	$750,000
Sales and Services		$500,000	$750,000
Sales and Services Not Itemized		$500,000	$750,000
TOTAL PUBLIC FUNDS	$1,050,000	$1,050,000	$1,050,000

Tuition Equalization Grants — Continuation Budget

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private post-secondary institutions.

TOTAL STATE FUNDS	$22,841,185	$22,841,185	$22,841,185
State General Funds	$22,841,185	$22,841,185	$22,841,185
TOTAL PUBLIC FUNDS	$22,841,185	$22,841,185	$22,841,185

325.1 *Utilize deferred revenue to meet projected need.*

Sales and Services Not Itemized	$1,278,261	$1,278,261	$1,278,261

325.99 ***SAC**: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*
***House**: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*
***Governor**: The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.*

State General Funds	$0	$0	$0

325.100 Tuition Equalization Grants — Appropriation (HB 684)

The purpose of this appropriation is to promote the private segment of higher education in Georgia by providing non-repayable grant aid to Georgia residents who attend eligible private postsecondary institutions.

TOTAL STATE FUNDS	$22,841,185	$22,841,185	$22,841,185
State General Funds	$22,841,185	$22,841,185	$22,841,185
TOTAL AGENCY FUNDS	$1,278,261	$1,278,261	$1,278,261
Sales and Services	$1,278,261	$1,278,261	$1,278,261
Sales and Services Not Itemized	$1,278,261	$1,278,261	$1,278,261
TOTAL PUBLIC FUNDS	$24,119,446	$24,119,446	$24,119,446

Nonpublic Postsecondary Education Commission — Continuation Budget

The purpose of this appropriation is to authorize private post-secondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$996,250	$996,250	$996,250
State General Funds	$996,250	$996,250	$996,250
TOTAL PUBLIC FUNDS	$996,250	$996,250	$996,250

326.99 ***SAC**: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*
***House**: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*
***Governor**: The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.*

State General Funds	$0	$0	$0

326.100 Nonpublic Postsecondary Education Commission — Appropriation (HB 684)

The purpose of this appropriation is to authorize private postsecondary schools in Georgia; provide transcripts for students who attended schools that closed; and resolve complaints.

TOTAL STATE FUNDS	$996,250	$996,250	$996,250
State General Funds	$996,250	$996,250	$996,250
TOTAL PUBLIC FUNDS	$996,250	$996,250	$996,250

Section 45: Teachers' Retirement System

Section Total - Continuation

TOTAL STATE FUNDS	$240,000	$240,000	$240,000
State General Funds	$240,000	$240,000	$240,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$39,982,647	$39,982,647	$39,982,647
State Funds Transfers	$39,982,647	$39,982,647	$39,982,647
Retirement Payments	$39,982,647	$39,982,647	$39,982,647
TOTAL PUBLIC FUNDS	$40,222,647	$40,222,647	$40,222,647

Section Total - Final

TOTAL STATE FUNDS	$240,000	$240,000	$240,000
State General Funds	$240,000	$240,000	$240,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$39,477,997	$39,477,997	$39,477,997
State Funds Transfers	$39,477,997	$39,477,997	$39,477,997

		Governor	House	SAC
Retirement Payments		$39,477,997	$39,477,997	$39,477,997
TOTAL PUBLIC FUNDS		$39,717,997	$39,717,997	$39,717,997

Local/Floor COLA — Continuation Budget

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$240,000	$240,000	$240,000
State General Funds	$240,000	$240,000	$240,000
TOTAL PUBLIC FUNDS	$240,000	$240,000	$240,000

327.100 Local/Floor COLA — Appropriation (HB 684)

The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.

TOTAL STATE FUNDS	$240,000	$240,000	$240,000
State General Funds	$240,000	$240,000	$240,000
TOTAL PUBLIC FUNDS	$240,000	$240,000	$240,000

System Administration (TRS) — Continuation Budget

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$39,982,647	$39,982,647	$39,982,647
State Funds Transfers	$39,982,647	$39,982,647	$39,982,647
Retirement Payments	$39,982,647	$39,982,647	$39,982,647
TOTAL PUBLIC FUNDS	$39,982,647	$39,982,647	$39,982,647

328.1 *Reduce funds for equipment ($436,000), contracts ($77,300), telecommunications ($32,700), and operations ($1,650).*

Retirement Payments	($547,650)	($547,650)	($547,650)

328.2 *Increase funds for information technology.*

Retirement Payments	$43,000	$43,000	$43,000

328.100 System Administration (TRS) — Appropriation (HB 684)

The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$39,477,997	$39,477,997	$39,477,997
State Funds Transfers	$39,477,997	$39,477,997	$39,477,997
Retirement Payments	$39,477,997	$39,477,997	$39,477,997
TOTAL PUBLIC FUNDS	$39,477,997	$39,477,997	$39,477,997

It is the intent of the General Assembly that the employer contribution rate for the Teachers' Retirement System shall not exceed 20.90% for State Fiscal Year 2019.

Section 46: Technical College System of Georgia

Section Total - Continuation

TOTAL STATE FUNDS	$361,017,151	$361,017,151	$361,017,151
State General Funds	$361,017,151	$361,017,151	$361,017,151
TOTAL FEDERAL FUNDS	$77,784,382	$77,784,382	$77,784,382
Federal Funds Not Itemized	$75,562,707	$75,562,707	$75,562,707
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$346,152,569	$346,152,569	$346,152,569
Intergovernmental Transfers	$1,485,475	$1,485,475	$1,485,475
Intergovernmental Transfers Not Itemized	$1,485,475	$1,485,475	$1,485,475
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
Sales and Services	$344,532,149	$344,532,149	$344,532,149
Sales and Services Not Itemized	$74,313,334	$74,313,334	$74,313,334

	Governor	House	SAC
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,762,138	$2,762,138	$2,762,138
State Funds Transfers	$2,762,138	$2,762,138	$2,762,138
Agency to Agency Contracts	$2,762,138	$2,762,138	$2,762,138
TOTAL PUBLIC FUNDS	$787,716,240	$787,716,240	$787,716,240

Section Total - Final

TOTAL STATE FUNDS	$366,682,081	$366,541,260	$366,645,030
State General Funds	$366,682,081	$366,541,260	$366,645,030
TOTAL FEDERAL FUNDS	$151,146,300	$160,175,417	$160,425,417
Federal Funds Not Itemized	$148,924,625	$157,953,742	$158,203,742
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$346,152,569	$346,152,569	$346,152,569
Intergovernmental Transfers	$1,485,475	$1,485,475	$1,485,475
Intergovernmental Transfers Not Itemized	$1,485,475	$1,485,475	$1,485,475
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
Sales and Services	$344,532,149	$344,532,149	$344,532,149
Sales and Services Not Itemized	$74,313,334	$74,313,334	$74,313,334
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,762,138	$2,762,138	$2,762,138
State Funds Transfers	$2,762,138	$2,762,138	$2,762,138
Agency to Agency Contracts	$2,762,138	$2,762,138	$2,762,138
TOTAL PUBLIC FUNDS	$866,743,088	$875,631,384	$875,985,154

Adult Education — Continuation Budget

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

TOTAL STATE FUNDS	$16,445,050	$16,445,050	$16,445,050
State General Funds	$16,445,050	$16,445,050	$16,445,050
TOTAL FEDERAL FUNDS	$22,013,369	$22,013,369	$22,013,369
Federal Funds Not Itemized	$22,013,369	$22,013,369	$22,013,369
TOTAL AGENCY FUNDS	$4,283,915	$4,283,915	$4,283,915
Intergovernmental Transfers	$1,485,475	$1,485,475	$1,485,475
Intergovernmental Transfers Not Itemized	$1,485,475	$1,485,475	$1,485,475
Sales and Services	$2,798,440	$2,798,440	$2,798,440
Sales and Services Not Itemized	$2,798,440	$2,798,440	$2,798,440
TOTAL PUBLIC FUNDS	$42,742,334	$42,742,334	$42,742,334

329.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$186,148	$186,148	$186,148

329.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,305)	($1,305)	($1,305)

329.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,506)	($1,506)	($1,506)

329.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($18,034)	($18,034)	($18,034)

329.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$2,936	$2,936	$2,936

329.6 *Increase funds for the personnel and operations related to the transition of Cedartown Career Center to an adult education and workforce development facility.*

State General Funds		$125,000	$125,000

329.100 Adult Education — Appropriation (HB 684)

The purpose of this appropriation is to develop Georgia's workforce by providing adult learners in Georgia with basic reading, writing, computation, speaking, listening, and technology skills; to provide secondary instruction to adults without a high school diploma; and to provide oversight of GED preparation, testing, and the processing of diplomas and transcripts.

	Governor	House	SAC
TOTAL STATE FUNDS	$16,613,289	$16,738,289	$16,738,289
State General Funds	$16,613,289	$16,738,289	$16,738,289
TOTAL FEDERAL FUNDS	$22,013,369	$22,013,369	$22,013,369
Federal Funds Not Itemized	$22,013,369	$22,013,369	$22,013,369
TOTAL AGENCY FUNDS	$4,283,915	$4,283,915	$4,283,915
Intergovernmental Transfers	$1,485,475	$1,485,475	$1,485,475
Intergovernmental Transfers Not Itemized	$1,485,475	$1,485,475	$1,485,475
Sales and Services	$2,798,440	$2,798,440	$2,798,440
Sales and Services Not Itemized	$2,798,440	$2,798,440	$2,798,440
TOTAL PUBLIC FUNDS	$42,910,573	$43,035,573	$43,035,573

Departmental Administration (TCSG) — Continuation Budget

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$9,301,188	$9,301,188	$9,301,188
State General Funds	$9,301,188	$9,301,188	$9,301,188
TOTAL AGENCY FUNDS	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
TOTAL PUBLIC FUNDS	$9,436,133	$9,436,133	$9,436,133

330.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$49,351	$49,351	$49,351

330.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($14,572)	($14,572)	($14,572)

330.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($839)	($839)	($839)

330.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($10,043)	($10,043)	($10,043)

330.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,635	$1,635	$1,635

330.6 *Increase funds for marketing to promote the educational opportunities available at the state's technical colleges and develop a skilled workforce.*

State General Funds	$1,000,000	$1,000,000	$1,000,000

330.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$1,833

330.100 Departmental Administration (TCSG) — Appropriation (HB 684)

The purpose of this appropriation is to provide statewide administrative services to support the state workforce development efforts undertaken by the department through its associated programs and institutions.

TOTAL STATE FUNDS	$10,326,720	$10,326,720	$10,328,553
State General Funds	$10,326,720	$10,326,720	$10,328,553
TOTAL AGENCY FUNDS	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements	$134,945	$134,945	$134,945
Rebates, Refunds, and Reimbursements Not Itemized	$134,945	$134,945	$134,945
TOTAL PUBLIC FUNDS	$10,461,665	$10,461,665	$10,463,498

Governor's Office of Workforce Development — Continuation Budget

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0

331.1 *Transfer funds from the Georgia Department of Labor to the Technical College System of Georgia for the customized recruitment initiative to support workforce needs throughout the state.*

State General Funds	$253,601	$253,601	$253,601

331.2 *Transfer funds from the Department of Economic Development to the Technical College System of Georgia to leverage workforce development initiatives and educational resources to meet industry workforce training demands. (H and S:Transfer and recognize the full federal award for the Governor's Office of Workforce Development from the Department of Economic Development to leverage workforce development initiatives and educational resources to meet industry workforce training demands)*

Federal Funds Not Itemized	$73,361,918	$82,391,035	$82,391,035

331.3 *Utilize $2,000,000 in existing funds to support the Governor's Defense Initiative. (H:YES)(S:YES)*

State General Funds		$0	$0

331.4 *Recognize and utilize existing funds ($250,000) for the Georgia Consortium for Advanced Technical Training (GA CATT) apprenticeships program to provide mentor training and apprentice testing. (S:YES)*

Federal Funds Not Itemized			$250,000

331.99 ***SAC**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*
***House**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*
***Governor**: The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.*

State General Funds	$0	$0	$0

331.100 Governor's Office of Workforce Development — Appropriation (HB 684)

The purpose of this appropriation is to improve the job training and marketability of Georgia's workforce.

TOTAL STATE FUNDS	$253,601	$253,601	$253,601
State General Funds	$253,601	$253,601	$253,601
TOTAL FEDERAL FUNDS	$73,361,918	$82,391,035	$82,641,035
Federal Funds Not Itemized	$73,361,918	$82,391,035	$82,641,035
TOTAL PUBLIC FUNDS	$73,615,519	$82,644,636	$82,894,636

Quick Start and Customized Services — Continuation Budget

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

TOTAL STATE FUNDS	$13,499,537	$13,499,537	$13,499,537
State General Funds	$13,499,537	$13,499,537	$13,499,537
TOTAL FEDERAL FUNDS	$154,594	$154,594	$154,594
Federal Funds Not Itemized	$154,594	$154,594	$154,594
TOTAL AGENCY FUNDS	$11,640,612	$11,640,612	$11,640,612
Sales and Services	$11,640,612	$11,640,612	$11,640,612
Sales and Services Not Itemized	$11,640,612	$11,640,612	$11,640,612
TOTAL PUBLIC FUNDS	$25,294,743	$25,294,743	$25,294,743

332.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$104,303	$104,303	$104,303

332.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($15,101)	($15,101)	($15,101)

332.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($870)	($870)	($870)

332.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($10,410)	($10,410)	($10,410)

332.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$1,695	$1,695	$1,695

332.100 Quick Start and Customized Services — Appropriation (HB 684)

The purpose of this appropriation is to promote job creation and retention by developing and delivering customized workforce training for Georgia businesses during start-up, expansion, or when they make capital investments in new technology, processes, or product lines in order to remain competitive in the global marketplace.

	Governor	House	SAC
TOTAL STATE FUNDS	$13,579,154	$13,579,154	$13,579,154
State General Funds	$13,579,154	$13,579,154	$13,579,154
TOTAL FEDERAL FUNDS	$154,594	$154,594	$154,594
Federal Funds Not Itemized	$154,594	$154,594	$154,594
TOTAL AGENCY FUNDS	$11,640,612	$11,640,612	$11,640,612
Sales and Services	$11,640,612	$11,640,612	$11,640,612
Sales and Services Not Itemized	$11,640,612	$11,640,612	$11,640,612
TOTAL PUBLIC FUNDS	$25,374,360	$25,374,360	$25,374,360

Technical Education — Continuation Budget

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$321,771,376	$321,771,376	$321,771,376
State General Funds	$321,771,376	$321,771,376	$321,771,376
TOTAL FEDERAL FUNDS	$55,616,419	$55,616,419	$55,616,419
Federal Funds Not Itemized	$53,394,744	$53,394,744	$53,394,744
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$330,093,097	$330,093,097	$330,093,097
Sales and Services	$330,093,097	$330,093,097	$330,093,097
Sales and Services Not Itemized	$59,874,282	$59,874,282	$59,874,282
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,762,138	$2,762,138	$2,762,138
State Funds Transfers	$2,762,138	$2,762,138	$2,762,138
Agency to Agency Contracts	$2,762,138	$2,762,138	$2,762,138
TOTAL PUBLIC FUNDS	$710,243,030	$710,243,030	$710,243,030

333.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*

State General Funds	$4,103,086	$4,103,086	$4,103,086

333.2 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,298,715)	($1,298,715)	($1,298,715)

333.3 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($31,919)	($31,919)	($31,919)

333.4 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($382,146)	($382,146)	($382,146)

333.5 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$62,219	$62,219	$62,219

333.6 *Transfer funds from the Board of Regents of the University System of Georgia to the Technical College System of Georgia for the Bainbridge State College campus and increase funds for formula growth based on a 3% increase in square footage.*

State General Funds	$1,685,416	$1,419,595	$1,419,595

333.7 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$101,937

333.100 Technical Education — Appropriation (HB 684)

The purpose of this appropriation is to provide for workforce development through certificate, diploma, and degree programs in technical education and continuing education programs for adult learners, and to encourage both youth and adult learners to acquire postsecondary education or training to increase their competitiveness in the workplace.

TOTAL STATE FUNDS	$325,909,317	$325,643,496	$325,745,433
State General Funds	$325,909,317	$325,643,496	$325,745,433
TOTAL FEDERAL FUNDS	$55,616,419	$55,616,419	$55,616,419
Federal Funds Not Itemized	$53,394,744	$53,394,744	$53,394,744
Child Care & Development Block Grant CFDA93.575	$2,221,675	$2,221,675	$2,221,675
TOTAL AGENCY FUNDS	$330,093,097	$330,093,097	$330,093,097
Sales and Services	$330,093,097	$330,093,097	$330,093,097
Sales and Services Not Itemized	$59,874,282	$59,874,282	$59,874,282
Tuition and Fees for Higher Education	$270,218,815	$270,218,815	$270,218,815
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$2,762,138	$2,762,138	$2,762,138

		Governor	House	SAC
State Funds Transfers		$2,762,138	$2,762,138	$2,762,138
Agency to Agency Contracts		$2,762,138	$2,762,138	$2,762,138
TOTAL PUBLIC FUNDS		$714,380,971	$714,115,150	$714,217,087

Section 47: Transportation, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$1,900,586,829	$1,900,586,829	$1,900,586,829
State General Funds	$101,736,829	$101,736,829	$101,736,829
State Motor Fuel Funds	$1,798,850,000	$1,798,850,000	$1,798,850,000
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$3,583,299,842	$3,583,299,842	$3,583,299,842

Section Total - Final

TOTAL STATE FUNDS	$1,916,080,040	$1,916,080,040	$1,916,080,040
State General Funds	$85,580,040	$85,580,040	$85,580,040
State Motor Fuel Funds	$1,830,500,000	$1,830,500,000	$1,830,500,000
TOTAL FEDERAL FUNDS	$1,593,146,310	$1,593,146,310	$1,593,146,310
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
Federal Highway Admin.-Planning & Construction CFDA20.205	$1,526,284,941	$1,526,284,941	$1,526,284,941
TOTAL AGENCY FUNDS	$89,566,703	$89,566,703	$89,566,703
Intergovernmental Transfers	$39,945,170	$39,945,170	$39,945,170
Intergovernmental Transfers Not Itemized	$39,945,170	$39,945,170	$39,945,170
Sales and Services	$49,621,533	$49,621,533	$49,621,533
Sales and Services Not Itemized	$49,621,533	$49,621,533	$49,621,533
TOTAL PUBLIC FUNDS	$3,598,793,053	$3,598,793,053	$3,598,793,053

Capital Construction Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$783,993,059	$783,993,059	$783,993,059
State General Funds	$0	$0	$0
State Motor Fuel Funds	$783,993,059	$783,993,059	$783,993,059
TOTAL FEDERAL FUNDS	$875,452,699	$875,452,699	$875,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$875,452,699	$875,452,699	$875,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,714,746,188	$1,714,746,188	$1,714,746,188

334.1 *Transfer funds from the Routine Maintenance program to the Capital Construction Projects program for additional capital projects.*

State Motor Fuel Funds	$38,834,750	$38,834,750	$38,834,750

334.2 *Increase funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$12,169,883	$12,169,883	$12,169,883

334.100 Capital Construction Projects — Appropriation (HB 684)

The purpose of this appropriation is to provide funding for capital outlay road construction and enhancement projects on local and state road systems.

TOTAL STATE FUNDS	$834,997,692	$834,997,692	$834,997,692
State Motor Fuel Funds	$834,997,692	$834,997,692	$834,997,692
TOTAL FEDERAL FUNDS	$875,452,699	$875,452,699	$875,452,699
Federal Highway Admin.-Planning & Construction CFDA20.205	$875,452,699	$875,452,699	$875,452,699
TOTAL AGENCY FUNDS	$55,300,430	$55,300,430	$55,300,430

	Governor	House	SAC
Intergovernmental Transfers	$38,737,112	$38,737,112	$38,737,112
Intergovernmental Transfers Not Itemized	$38,737,112	$38,737,112	$38,737,112
Sales and Services	$16,563,318	$16,563,318	$16,563,318
Sales and Services Not Itemized	$16,563,318	$16,563,318	$16,563,318
TOTAL PUBLIC FUNDS	$1,765,750,821	$1,765,750,821	$1,765,750,821

Capital Maintenance Projects — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$148,931,288	$148,931,288	$148,931,288
State General Funds	$0	$0	$0
State Motor Fuel Funds	$148,931,288	$148,931,288	$148,931,288
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$430,881,862	$430,881,862	$430,881,862

335.100 Capital Maintenance Projects — Appropriation (HB 684)

The purpose of this appropriation is to provide funding for capital outlay for maintenance projects.

TOTAL STATE FUNDS	$148,931,288	$148,931,288	$148,931,288
State Motor Fuel Funds	$148,931,288	$148,931,288	$148,931,288
TOTAL FEDERAL FUNDS	$281,600,000	$281,600,000	$281,600,000
Federal Highway Admin.-Planning & Construction CFDA20.205	$281,600,000	$281,600,000	$281,600,000
TOTAL AGENCY FUNDS	$350,574	$350,574	$350,574
Sales and Services	$350,574	$350,574	$350,574
Sales and Services Not Itemized	$350,574	$350,574	$350,574
TOTAL PUBLIC FUNDS	$430,881,862	$430,881,862	$430,881,862

Construction Administration — Continuation Budget

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$101,192,556	$101,192,556	$101,192,556
State General Funds	$0	$0	$0
State Motor Fuel Funds	$101,192,556	$101,192,556	$101,192,556
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415
Sales and Services	$437,204	$437,204	$437,204
Sales and Services Not Itemized	$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS	$155,799,165	$155,799,165	$155,799,165

336.100 Construction Administration — Appropriation (HB 684)

The purpose of this appropriation is to improve and expand the state's transportation infrastructure by planning for and selecting road and bridge projects, acquiring rights-of-way, completing engineering and project impact analyses, procuring and monitoring construction contracts, and certifying completed projects.

TOTAL STATE FUNDS	$101,192,556	$101,192,556	$101,192,556
State Motor Fuel Funds	$101,192,556	$101,192,556	$101,192,556
TOTAL FEDERAL FUNDS	$53,642,990	$53,642,990	$53,642,990
Federal Highway Admin.-Planning & Construction CFDA20.205	$53,642,990	$53,642,990	$53,642,990
TOTAL AGENCY FUNDS	$963,619	$963,619	$963,619
Intergovernmental Transfers	$526,415	$526,415	$526,415
Intergovernmental Transfers Not Itemized	$526,415	$526,415	$526,415
Sales and Services	$437,204	$437,204	$437,204
Sales and Services Not Itemized	$437,204	$437,204	$437,204
TOTAL PUBLIC FUNDS	$155,799,165	$155,799,165	$155,799,165

Data Collection, Compliance and Reporting — Continuation Budget

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$1,851,687	$1,851,687	$1,851,687
State General Funds	$0	$0	$0
State Motor Fuel Funds	$1,851,687	$1,851,687	$1,851,687
TOTAL FEDERAL FUNDS	$7,770,257	$7,770,257	$7,770,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$7,770,257	$7,770,257	$7,770,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$9,684,201	$9,684,201	$9,684,201

337.1 *Increase funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$1,100,000	$1,100,000	$1,100,000

337.100 Data Collection, Compliance and Reporting — Appropriation (HB 684)

The purpose of this appropriation is to collect and disseminate crash, accident, road, and traffic data in accordance with state and federal law in order to provide current and accurate information for planning and public awareness needs.

TOTAL STATE FUNDS	$2,951,687	$2,951,687	$2,951,687
State Motor Fuel Funds	$2,951,687	$2,951,687	$2,951,687
TOTAL FEDERAL FUNDS	$7,770,257	$7,770,257	$7,770,257
Federal Highway Admin.-Planning & Construction CFDA20.205	$7,770,257	$7,770,257	$7,770,257
TOTAL AGENCY FUNDS	$62,257	$62,257	$62,257
Sales and Services	$62,257	$62,257	$62,257
Sales and Services Not Itemized	$62,257	$62,257	$62,257
TOTAL PUBLIC FUNDS	$10,784,201	$10,784,201	$10,784,201

Departmental Administration (DOT) — Continuation Budget

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$69,327,455	$69,327,455	$69,327,455
State General Funds	$3,278	$3,278	$3,278
State Motor Fuel Funds	$69,324,177	$69,324,177	$69,324,177
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$81,066,248	$81,066,248	$81,066,248

338.1 *Transfer funds from the Departmental Administration (DOT) program to the Intermodal program for cyber insurance premiums.*

State General Funds	($3,278)	($3,278)	($3,278)

338.100 Departmental Administration (DOT) — Appropriation (HB 684)

The purpose of this appropriation is to plan, construct, maintain, and improve the state's roads and bridges; provide planning and financial support for other modes of transportation such as mass transit, airports, railroads and waterways.

TOTAL STATE FUNDS	$69,324,177	$69,324,177	$69,324,177
State Motor Fuel Funds	$69,324,177	$69,324,177	$69,324,177
TOTAL FEDERAL FUNDS	$10,839,823	$10,839,823	$10,839,823
Federal Highway Admin.-Planning & Construction CFDA20.205	$10,839,823	$10,839,823	$10,839,823
TOTAL AGENCY FUNDS	$898,970	$898,970	$898,970
Sales and Services	$898,970	$898,970	$898,970
Sales and Services Not Itemized	$898,970	$898,970	$898,970
TOTAL PUBLIC FUNDS	$81,062,970	$81,062,970	$81,062,970

Intermodal — Continuation Budget

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

	Governor	House	SAC
TOTAL STATE FUNDS	$18,593,377	$18,593,377	$18,593,377
State General Funds	$18,593,377	$18,593,377	$18,593,377
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$86,236,978	$86,236,978	$86,236,978

339.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$353	$353	$353

339.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($278)	($278)	($278)

339.3 *Increase funds to reflect an adjustment in TeamWorks billings.*

State General Funds	$53	$53	$53

339.4 *Eliminate funds for one-time funding for a feasibility study on strategies to mitigate man-made shipping channel impacts to shelf and shoreline erosion.*

State General Funds	($150,000)	($150,000)	($150,000)

339.5 *Transfer funds from the Departmental Administration (DOT) program to the Intermodal program for cyber insurance premiums.*

State General Funds	$3,278	$3,278	$3,278

339.6 *Transfer state general funds from the Payments to State Road and Tollway Authority program ($4,400,000) to the Intermodal program to offset a projected decrease in jet fuel tax exemption revenue (($4,400,00)). (G:YES)(H and S:YES; Transfer state general funds from the Payments to State Road and Tollway Authority program ($4,400,000) to offset a projected decrease of ($4,400,000) in jet fuel tax exemption revenue)*

State General Funds	$0	$0	$0

339.7 *Utilize existing funds for airport aid excluding projects in Dawson County. (H:YES)(S:YES)*

State General Funds		$0	$0

339.100 Intermodal — Appropriation (HB 684)

The purpose of this appropriation is to support the planning, development and maintenance of Georgia's Airports, Rail, Transit and Ports and Waterways to facilitate a complete and seamless statewide transportation system.

TOTAL STATE FUNDS	$18,446,783	$18,446,783	$18,446,783
State General Funds	$18,446,783	$18,446,783	$18,446,783
TOTAL FEDERAL FUNDS	$66,861,369	$66,861,369	$66,861,369
Federal Funds Not Itemized	$66,861,369	$66,861,369	$66,861,369
TOTAL AGENCY FUNDS	$782,232	$782,232	$782,232
Intergovernmental Transfers	$681,643	$681,643	$681,643
Intergovernmental Transfers Not Itemized	$681,643	$681,643	$681,643
Sales and Services	$100,589	$100,589	$100,589
Sales and Services Not Itemized	$100,589	$100,589	$100,589
TOTAL PUBLIC FUNDS	$86,090,384	$86,090,384	$86,090,384

Local Maintenance and Improvement Grants — Continuation Budget

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$179,885,000	$179,885,000	$179,885,000
State General Funds	$0	$0	$0
State Motor Fuel Funds	$179,885,000	$179,885,000	$179,885,000
TOTAL PUBLIC FUNDS	$179,885,000	$179,885,000	$179,885,000

340.1 *Increase funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$3,165,000	$3,165,000	$3,165,000

340.100 Local Maintenance and Improvement Grants — Appropriation (HB 684)

		Governor	House	SAC

The purpose of this appropriation is to provide funding for capital outlay grants to local governments for road and bridge resurfacing projects through the state-funded Construction-Local Road Assistance program.

TOTAL STATE FUNDS	$183,050,000	$183,050,000	$183,050,000
State Motor Fuel Funds	$183,050,000	$183,050,000	$183,050,000
TOTAL PUBLIC FUNDS	$183,050,000	$183,050,000	$183,050,000

Local Road Assistance Administration — Continuation Budget

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State General Funds	$0	$0	$0
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$56,597,611	$56,597,611	$56,597,611

341.100 Local Road Assistance Administration — Appropriation (HB 684)

The purpose of this appropriation is to provide technical and financial assistance to local governments for construction, maintenance, and resurfacing of local roads and bridges.

TOTAL STATE FUNDS	$4,346,461	$4,346,461	$4,346,461
State Motor Fuel Funds	$4,346,461	$4,346,461	$4,346,461
TOTAL FEDERAL FUNDS	$51,655,917	$51,655,917	$51,655,917
Federal Highway Admin.-Planning & Construction CFDA20.205	$51,655,917	$51,655,917	$51,655,917
TOTAL AGENCY FUNDS	$595,233	$595,233	$595,233
Sales and Services	$595,233	$595,233	$595,233
Sales and Services Not Itemized	$595,233	$595,233	$595,233
TOTAL PUBLIC FUNDS	$56,597,611	$56,597,611	$56,597,611

Planning — Continuation Budget

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$1,787,098	$1,787,098	$1,787,098
State General Funds	$0	$0	$0
State Motor Fuel Funds	$1,787,098	$1,787,098	$1,787,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$24,559,893	$24,559,893	$24,559,893

342.1 *Increase funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$500,000	$500,000	$500,000

342.100 Planning — Appropriation (HB 684)

The purpose of this appropriation is to develop the state transportation improvement program and the statewide strategic transportation plan, and coordinate transportation policies, planning, and programs related to design, construction, maintenance, operations, and financing of transportation.

TOTAL STATE FUNDS	$2,287,098	$2,287,098	$2,287,098
State Motor Fuel Funds	$2,287,098	$2,287,098	$2,287,098
TOTAL FEDERAL FUNDS	$22,772,795	$22,772,795	$22,772,795
Federal Highway Admin.-Planning & Construction CFDA20.205	$22,772,795	$22,772,795	$22,772,795
TOTAL PUBLIC FUNDS	$25,059,893	$25,059,893	$25,059,893

Routine Maintenance — Continuation Budget

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation

removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$447,927,451	$447,927,451	$447,927,451
State General Funds	$0	$0	$0
State Motor Fuel Funds	$447,927,451	$447,927,451	$447,927,451
TOTAL FEDERAL FUNDS	$3,886,452	$3,886,452	$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$3,886,452	$3,886,452	$3,886,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$456,892,807	$456,892,807	$456,892,807

343.1 *Transfer funds from the Routine Maintenance program to the Capital Construction Projects program to align budget to projected expenditures.*

State Motor Fuel Funds	($38,834,750)	($38,834,750)	($38,834,750)

343.100 Routine Maintenance — Appropriation (HB 684)

The purpose of this appropriation is to ensure a safe and adequately maintained state transportation system by inspecting roads and bridges, cataloguing road and bridge conditions and maintenance needs, and providing routine maintenance for state road and bridges. The purpose of this appropriation is also to maintain landscaping on road easements and rights-of-way through planting, litter control, vegetation removal, and grants to local governments, to provide for emergency operations on state routes, and to maintain state rest areas and welcome centers.

TOTAL STATE FUNDS	$409,092,701	$409,092,701	$409,092,701
State Motor Fuel Funds	$409,092,701	$409,092,701	$409,092,701
TOTAL FEDERAL FUNDS	$3,886,452	$3,886,452	$3,886,452
Federal Highway Admin.-Planning & Construction CFDA20.205	$3,886,452	$3,886,452	$3,886,452
TOTAL AGENCY FUNDS	$5,078,904	$5,078,904	$5,078,904
Sales and Services	$5,078,904	$5,078,904	$5,078,904
Sales and Services Not Itemized	$5,078,904	$5,078,904	$5,078,904
TOTAL PUBLIC FUNDS	$418,058,057	$418,058,057	$418,058,057

Traffic Management and Control — Continuation Budget

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$31,062,611	$31,062,611	$31,062,611
State General Funds	$0	$0	$0
State Motor Fuel Funds	$31,062,611	$31,062,611	$31,062,611
TOTAL FEDERAL FUNDS	$68,110,542	$68,110,542	$68,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,110,542	$68,110,542	$68,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$124,707,637	$124,707,637	$124,707,637

344.1 *Increase funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$2,400,000	$2,400,000	$2,400,000

344.2 *Transfer funds from the Payments to the State Road and Tollway Authority program to the Traffic Management and Control program for managed lanes operations and HERO service expansion.*

State Motor Fuel Funds	$4,600,000	$4,600,000	$4,600,000

344.100 Traffic Management and Control — Appropriation (HB 684)

The purpose of this appropriation is to ensure a safe and efficient transportation system statewide by conducting traffic engineering studies for traffic safety planning, permitting for activity on or adjacent to state roads, providing motorist assistance and traffic information through the Highway Emergency Response Operators (HERO) program and Intelligent Transportation System, and conducting inspections, repairs, and installations of traffic signals.

TOTAL STATE FUNDS	$38,062,611	$38,062,611	$38,062,611
State Motor Fuel Funds	$38,062,611	$38,062,611	$38,062,611
TOTAL FEDERAL FUNDS	$68,110,542	$68,110,542	$68,110,542
Federal Highway Admin.-Planning & Construction CFDA20.205	$68,110,542	$68,110,542	$68,110,542
TOTAL AGENCY FUNDS	$25,534,484	$25,534,484	$25,534,484
Sales and Services	$25,534,484	$25,534,484	$25,534,484

	Governor	House	SAC
Sales and Services Not Itemized	$25,534,484	$25,534,484	$25,534,484
TOTAL PUBLIC FUNDS	$131,707,637	$131,707,637	$131,707,637

Payments to the State Road and Tollway Authority — Continuation Budget

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$111,688,786	$111,688,786	$111,688,786
State General Funds	$83,140,174	$83,140,174	$83,140,174
State Motor Fuel Funds	$28,548,612	$28,548,612	$28,548,612
TOTAL FEDERAL FUNDS	$150,553,466	$150,553,466	$150,553,466
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,553,466	$150,553,466	$150,553,466
TOTAL PUBLIC FUNDS	$262,242,252	$262,242,252	$262,242,252

345.1 *Transfer funds from the Payments to the State Road and Tollway Authority program to the Traffic Management and Control program due to lower match requirements for GARVEE debt service.*

State Motor Fuel Funds	($4,600,000)	($4,600,000)	($4,600,000)

345.2 *Reduce state general funds for debt service due to lower projected revenue from transportation fees.*

State General Funds	($3,691,800)	($3,691,800)	($3,691,800)

345.3 *Transfer state general funds from the Payments to State Road and Tollway Authority program to the Georgia General Obligation Debt Sinking Fund.*

State General Funds	($7,915,117)	($7,915,117)	($7,915,117)

345.4 *Increase motor fuel funds based on projected revenues per HB170 (2015 Session).*

State Motor Fuel Funds	$12,315,117	$12,315,117	$12,315,117

345.5 *Transfer state general funds from the Payments to State Road and Tollway Authority program to the Intermodal program.*

State General Funds	($4,400,000)	($4,400,000)	($4,400,000)

345.6 *Utilize existing funds for year two of a ten year plan for operations of the Northwest Corridor and I-75 South new managed lanes and I-85 lane extension. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

345.100 Payments to the State Road and Tollway Authority — Appropriation (HB 684)

The purpose of this appropriation is to fund debt service payments and other finance instruments and for operations.

TOTAL STATE FUNDS	$103,396,986	$103,396,986	$103,396,986
State General Funds	$67,133,257	$67,133,257	$67,133,257
State Motor Fuel Funds	$36,263,729	$36,263,729	$36,263,729
TOTAL FEDERAL FUNDS	$150,553,466	$150,553,466	$150,553,466
Federal Highway Admin.-Planning & Construction CFDA20.205	$150,553,466	$150,553,466	$150,553,466
TOTAL PUBLIC FUNDS	$253,950,452	$253,950,452	$253,950,452

It is the intent of this General Assembly that the following provisions apply:
a.) In order to meet the requirements for projects on the Interstate System, the Office of Planning and Budget is hereby authorized and directed to give advanced budgetary authorization for letting and execution of Interstate Highway Contracts not to exceed the amount of Motor Fuel Tax Revenues actually paid into the Office of the State Treasurer, attached agency of the Department of Administrative Services.
b.) Programs financed by Motor Fuel Tax Funds may be adjusted for additional appropriation or balances brought forward from previous years with prior approval by the Office of Planning and Budget.
c.) The Fiscal Officers of the State are hereby directed as of July 1st of each fiscal year to determine the collection of Motor Fuel Tax in the immediately preceding year less refunds, rebates and collection costs and enter this amount as being the appropriation payable in lieu of the Motor Fuel Tax Funds appropriated in this Bill, in the event such collections, less refunds, rebates and collection costs, exceed such Motor Fuel Tax Appropriation.
d.) Functions financed with General Fund appropriations shall be accounted for separately and shall be in addition to appropriations of Motor Fuel Tax revenues required under Article III, Section IX, Paragraph VI, Subsection (b) of the State Constitution.
e.) Bus rental income may be retained to operate, maintain and upgrade department-owned buses.

Section 48: Veterans Service, Department of

Section Total - Continuation

TOTAL STATE FUNDS	$22,477,909	$22,477,909	$22,477,909
State General Funds	$22,477,909	$22,477,909	$22,477,909
TOTAL FEDERAL FUNDS	$14,734,560	$14,734,560	$14,734,560

		Governor	House	SAC
Federal Funds Not Itemized		$14,734,560	$14,734,560	$14,734,560
TOTAL AGENCY FUNDS		$3,107,465	$3,107,465	$3,107,465
Intergovernmental Transfers		$724,733	$724,733	$724,733
Intergovernmental Transfers Not Itemized		$724,733	$724,733	$724,733
Sales and Services		$2,382,732	$2,382,732	$2,382,732
Sales and Services Not Itemized		$2,382,732	$2,382,732	$2,382,732
TOTAL PUBLIC FUNDS		$40,319,934	$40,319,934	$40,319,934
	Section Total - Final			
TOTAL STATE FUNDS		$22,998,283	$22,973,297	$23,072,409
State General Funds		$22,998,283	$22,973,297	$23,072,409
TOTAL FEDERAL FUNDS		$14,734,560	$14,734,560	$14,734,560
Federal Funds Not Itemized		$14,734,560	$14,734,560	$14,734,560
TOTAL AGENCY FUNDS		$3,107,465	$3,107,465	$3,107,465
Intergovernmental Transfers		$724,733	$724,733	$724,733
Intergovernmental Transfers Not Itemized		$724,733	$724,733	$724,733
Sales and Services		$2,382,732	$2,382,732	$2,382,732
Sales and Services Not Itemized		$2,382,732	$2,382,732	$2,382,732
TOTAL PUBLIC FUNDS		$40,840,308	$40,815,322	$40,914,434

Departmental Administration (DVS) — Continuation Budget

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,896,474	$1,896,474	$1,896,474
State General Funds	$1,896,474	$1,896,474	$1,896,474
TOTAL PUBLIC FUNDS	$1,896,474	$1,896,474	$1,896,474

346.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($3,176)	($3,176)	($3,176)

346.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($69)	($69)	($69)

346.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($10,300)	($10,300)	($10,300)

346.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$6,806	$6,806	$6,806

346.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			$447

346.100 Departmental Administration (DVS) — Appropriation (HB 684)

The purpose of this appropriation is to coordinate, manage, and supervise all aspects of department operations to include financial, public information, personnel, accounting, purchasing, supply, mail, records management, and information technology.

TOTAL STATE FUNDS	$1,889,735	$1,889,735	$1,890,182
State General Funds	$1,889,735	$1,889,735	$1,890,182
TOTAL PUBLIC FUNDS	$1,889,735	$1,889,735	$1,890,182

Georgia Veterans Memorial Cemetery — Continuation Budget

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$700,361	$700,361	$700,361
State General Funds	$700,361	$700,361	$700,361
TOTAL FEDERAL FUNDS	$928,004	$928,004	$928,004
Federal Funds Not Itemized	$928,004	$928,004	$928,004
TOTAL PUBLIC FUNDS	$1,628,365	$1,628,365	$1,628,365

347.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	($1,349)	($1,349)	($1,349)

		Governor	House	SAC
347.2 *Reduce funds to reflect an adjustment in merit system assessments.*				
State General Funds		($29)	($29)	($29)

347.100 Georgia Veterans Memorial Cemetery — Appropriation (HB 684)

The purpose of this appropriation is to provide for the interment of eligible Georgia Veterans who served faithfully and honorably in the military service of our country.

TOTAL STATE FUNDS	$698,983	$698,983	$698,983
State General Funds	$698,983	$698,983	$698,983
TOTAL FEDERAL FUNDS	$928,004	$928,004	$928,004
Federal Funds Not Itemized	$928,004	$928,004	$928,004
TOTAL PUBLIC FUNDS	$1,626,987	$1,626,987	$1,626,987

Georgia War Veterans Nursing Homes — Continuation Budget

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,566,609	$12,566,609	$12,566,609
State General Funds	$12,566,609	$12,566,609	$12,566,609
TOTAL FEDERAL FUNDS	$13,179,116	$13,179,116	$13,179,116
Federal Funds Not Itemized	$13,179,116	$13,179,116	$13,179,116
TOTAL AGENCY FUNDS	$3,107,465	$3,107,465	$3,107,465
Intergovernmental Transfers	$724,733	$724,733	$724,733
Intergovernmental Transfers Not Itemized	$724,733	$724,733	$724,733
Sales and Services	$2,382,732	$2,382,732	$2,382,732
Sales and Services Not Itemized	$2,382,732	$2,382,732	$2,382,732
TOTAL PUBLIC FUNDS	$28,853,190	$28,853,190	$28,853,190

348.1 *Increase funds to reflect an adjustment in the employer share of the Teachers Retirement System from 16.81% to 20.90%.*			
State General Funds	$236,964	$236,964	$236,964
348.2 *Increase funds for the employer share of health insurance for Board of Regents of the University System of Georgia contracted employees.*			
State General Funds	$24,986	$0	$0

348.100 Georgia War Veterans Nursing Homes — Appropriation (HB 684)

The purpose of this appropriation is to provide skilled nursing care to aged and infirmed Georgia war veterans.

TOTAL STATE FUNDS	$12,828,559	$12,803,573	$12,803,573
State General Funds	$12,828,559	$12,803,573	$12,803,573
TOTAL FEDERAL FUNDS	$13,179,116	$13,179,116	$13,179,116
Federal Funds Not Itemized	$13,179,116	$13,179,116	$13,179,116
TOTAL AGENCY FUNDS	$3,107,465	$3,107,465	$3,107,465
Intergovernmental Transfers	$724,733	$724,733	$724,733
Intergovernmental Transfers Not Itemized	$724,733	$724,733	$724,733
Sales and Services	$2,382,732	$2,382,732	$2,382,732
Sales and Services Not Itemized	$2,382,732	$2,382,732	$2,382,732
TOTAL PUBLIC FUNDS	$29,115,140	$29,090,154	$29,090,154

Veterans Benefits — Continuation Budget

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,314,465	$7,314,465	$7,314,465
State General Funds	$7,314,465	$7,314,465	$7,314,465
TOTAL FEDERAL FUNDS	$627,440	$627,440	$627,440
Federal Funds Not Itemized	$627,440	$627,440	$627,440
TOTAL PUBLIC FUNDS	$7,941,905	$7,941,905	$7,941,905

349.1 *Reduce funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*			
State General Funds	($11,676)	($11,676)	($11,676)
349.2 *Reduce funds to reflect an adjustment in merit system assessments.*			
State General Funds	($251)	($251)	($251)

349.3 *Increase funds to establish a veterans field service office in Columbia County and to expand existing veterans field service offices in Fulton and Columbus-Muscogee Counties.*

State General Funds	$278,468	$278,468	$278,468

349.4 *Reduce funds for one-time funding for office outfitting.*

State General Funds			($8,000)

349.5 *Increase funds to support regular operating activities in order to maximize income tax-free benefits received by the veterans of Georgia.*

State General Funds			$106,665

349.100 Veterans Benefits — Appropriation (HB 684)

The purpose of this appropriation is to serve Georgia's veterans, their dependents, and survivors in all matters pertaining to veterans' benefits by informing the veterans and their families about veterans' benefits, and directly assisting and advising them in securing the benefits to which they are entitled.

TOTAL STATE FUNDS	$7,581,006	$7,581,006	$7,679,671
State General Funds	$7,581,006	$7,581,006	$7,679,671
TOTAL FEDERAL FUNDS	$627,440	$627,440	$627,440
Federal Funds Not Itemized	$627,440	$627,440	$627,440
TOTAL PUBLIC FUNDS	$8,208,446	$8,208,446	$8,307,111

Section 49: Workers' Compensation, State Board of

Section Total - Continuation

TOTAL STATE FUNDS	$18,951,542	$18,951,542	$18,951,542
State General Funds	$18,951,542	$18,951,542	$18,951,542
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$19,325,374	$19,325,374	$19,325,374

Section Total - Final

TOTAL STATE FUNDS	$18,954,787	$18,954,787	$18,954,723
State General Funds	$18,954,787	$18,954,787	$18,954,723
TOTAL AGENCY FUNDS	$373,832	$373,832	$373,832
Sales and Services	$373,832	$373,832	$373,832
Sales and Services Not Itemized	$373,832	$373,832	$373,832
TOTAL PUBLIC FUNDS	$19,328,619	$19,328,619	$19,328,555

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,898,822	$12,898,822	$12,898,822
State General Funds	$12,898,822	$12,898,822	$12,898,822
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,207,175	$13,207,175	$13,207,175

350.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$2,841	$2,841	$2,841

350.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($1,037)	($1,037)	($1,037)

350.100 Administer the Workers' Compensation Laws — Appropriation (HB 684)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$12,900,626	$12,900,626	$12,900,626
State General Funds	$12,900,626	$12,900,626	$12,900,626
TOTAL AGENCY FUNDS	$308,353	$308,353	$308,353
Sales and Services	$308,353	$308,353	$308,353

	Governor	House	SAC
Sales and Services Not Itemized	$308,353	$308,353	$308,353
TOTAL PUBLIC FUNDS	$13,208,979	$13,208,979	$13,208,979

Board Administration (SBWC) — Continuation Budget

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,052,720	$6,052,720	$6,052,720
State General Funds	$6,052,720	$6,052,720	$6,052,720
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,118,199	$6,118,199	$6,118,199

351.1 *Increase funds to reflect an adjustment in agency premiums for Department of Administrative Services administered self-insurance programs.*

State General Funds	$488	$488	$488

351.2 *Reduce funds to reflect an adjustment in merit system assessments.*

State General Funds	($178)	($178)	($178)

351.3 *Reduce funds to reflect an adjustment in TeamWorks billings.*

State General Funds	($7,847)	($7,847)	($7,847)

351.4 *Increase funds to reflect an adjustment in cyber insurance premiums for the Department of Administrative Services.*

State General Funds	$8,978	$8,978	$8,978

351.5 *Adjust billings for unemployment insurance to reflect updated claims expenses.*

State General Funds			($64)

351.100 Board Administration (SBWC) — Appropriation (HB 684)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.

TOTAL STATE FUNDS	$6,054,161	$6,054,161	$6,054,097
State General Funds	$6,054,161	$6,054,161	$6,054,097
TOTAL AGENCY FUNDS	$65,479	$65,479	$65,479
Sales and Services	$65,479	$65,479	$65,479
Sales and Services Not Itemized	$65,479	$65,479	$65,479
TOTAL PUBLIC FUNDS	$6,119,640	$6,119,640	$6,119,576

Section 50: State of Georgia General Obligation Debt Sinking Fund

Section Total - Continuation

TOTAL STATE FUNDS	$1,210,798,469	$1,210,798,469	$1,210,798,469
State General Funds	$1,210,798,469	$1,210,798,469	$1,210,798,469
TOTAL FEDERAL FUNDS	$20,104,750	$20,104,750	$20,104,750
Federal Funds Not Itemized	$20,104,750	$20,104,750	$20,104,750
TOTAL PUBLIC FUNDS	$1,230,903,219	$1,230,903,219	$1,230,903,219

Section Total - Final

TOTAL STATE FUNDS	$1,246,512,444	$1,245,976,012	$1,245,883,844
State General Funds	$1,246,512,444	$1,245,976,012	$1,245,883,844
TOTAL FEDERAL FUNDS	$20,104,750	$20,104,750	$20,104,750
Federal Funds Not Itemized	$20,104,750	$20,104,750	$20,104,750
TOTAL PUBLIC FUNDS	$1,266,617,194	$1,266,080,762	$1,265,988,594

General Obligation Debt Sinking Fund - Issued — Continuation Budget

TOTAL STATE FUNDS	$1,091,170,677	$1,091,170,677	$1,091,170,677
State General Funds	$1,091,170,677	$1,091,170,677	$1,091,170,677
TOTAL FEDERAL FUNDS	$20,104,750	$20,104,750	$20,104,750

	Governor	House	SAC
Federal Funds Not Itemized	$20,104,750	$20,104,750	$20,104,750
TOTAL PUBLIC FUNDS	$1,111,275,427	$1,111,275,427	$1,111,275,427

352.1 *Transfer funds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	$119,627,792	$119,627,792	$119,627,792

352.2 *Reduce funds for debt service to reflect savings associated with refunding and favorable rates received in recent bond sales.*

State General Funds	($72,711,380)	($72,711,380)	($72,711,380)

352.3 *Increase funds for debt service.*

State General Funds	$15,631,589	$7,786,875	$0

352.4 *Increase funds for debt service on road and bridge projects to meet projected need.*

State General Funds	$7,915,117	$7,915,117	$7,915,117

352.5 *Redirect $3,600,000 in 20-year unissued bonds from FY2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program - Low Wealth (HB106, Bond 362.303) to be used for the FY2019 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.6 *Redirect $620,000 in 20-year unissued bonds from FY2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program - Regular Advance (HB106, Bond 362.302) to be used for the FY2019 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.7 *Redirect $655,000 in 20-year unissued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program - Regular (HB744, Bond #1) to be used for the FY2019 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.8 *Redirect $875,000 in 20-year unissued bonds from FY2016 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program - Regular (HB76, Bond 355.101) to be used for the FY2019 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.9 *Redirect $2,855,000 in 20-year unissued bonds from FY2017 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through the Capital Outlay Program - Regular (HB751, Bond #1) to be used for the FY2019 Capital Outlay Program - Regular for local school construction, statewide. (G:YES)(H:YES)(S:YES)*

State General Funds	$0	$0	$0

352.10 *Redirect $350,560 in 5-year issued bonds from FY2014 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB106, Bond 362.306) to be used to purchase vocational equipment, statewide. (H:YES)(S:YES)*

State General Funds		$0	$0

352.11 *Redirect $2,492,696 in 5-year issued bonds from FY2015 for the State Board of Education for the purpose of financing educational facilities for county and independent school systems through technology infrastructure upgrades, local school districts, statewide (HB744, Bond #8) to be used to purchase vocational equipment, statewide. (H:YES)(S:YES)*

State General Funds		$0	$0

352.12 *Redirect $1,860,000 in 5-year unissued bonds from FY2017 for the Georgia Bureau of Investigation for the purpose to fund design of a new investigative Division Building to house the Georgia Information Sharing and Analysis Center (HB751, Bond #91) to be used for the FY2019 purchase of equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. (S:YES)*

State General Funds			$0

352.100 General Obligation Debt Sinking Fund - Issued — Appropriation (HB 684)

	Governor	House	SAC
TOTAL STATE FUNDS	$1,161,633,795	$1,153,789,081	$1,146,002,206
State General Funds	$1,161,633,795	$1,153,789,081	$1,146,002,206
TOTAL FEDERAL FUNDS	$20,104,750	$20,104,750	$20,104,750
Federal Funds Not Itemized	$20,104,750	$20,104,750	$20,104,750
TOTAL PUBLIC FUNDS	$1,181,738,545	$1,173,893,831	$1,166,106,956

General Obligation Debt Sinking Fund - New — Continuation Budget

TOTAL STATE FUNDS	$119,627,792	$119,627,792	$119,627,792
State General Funds	$119,627,792	$119,627,792	$119,627,792
TOTAL PUBLIC FUNDS	$119,627,792	$119,627,792	$119,627,792

Total Debt Service

5 year at 5.07%			
State General Funds	$14,093,417	$15,250,417	$16,642,288
10 year at 5.52%			
State General Funds		$166,000	$830,000
20 year at 5.77%			
State General Funds	$52,048,652	$56,282,856	$59,097,812
20 year at 6.5%			
State General Funds	$18,736,580	$20,487,658	$23,311,538
Total Amount			
State General Funds	$84,878,649	$92,186,931	$99,881,638

Total Principal Amount

5 year at 5.07%			
State General Funds	$60,905,000	$65,905,000	$71,920,000
10 year at 5.52%			
State General Funds		$1,250,000	$6,250,000
20 year at 5.77%			
State General Funds	$608,045,000	$657,510,000	$690,395,000
20 year at 6.5%			
State General Funds	$206,350,000	$225,635,000	$256,735,000
Total Amount			
State General Funds	$875,300,000	$950,300,000	$1,025,300,000

353.1 *Transfer bonds from GO Bonds New to GO Bonds Issued to reflect the issuance of new bonds.*

State General Funds	($119,627,792)	($119,627,792)	($119,627,792)

353.100 General Obligation Debt Sinking Fund - New — Appropriation (HB 684)

TOTAL STATE FUNDS	$0	$0	$0
State General Funds	$0	$0	$0
TOTAL PUBLIC FUNDS	$0	$0	$0

Education, Department of

353.101 BOND: K - 12 Schools: $207,195,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular for local school construction, statewide.

From State General Funds, $17,735,892 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $207,195,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$17,733,752	$17,735,892	$17,735,892

Education, Department of

353.102 BOND: K - 12 Schools: $12,075,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Regular Advance for local school construction, statewide.

From State General Funds, $1,033,620 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more

than $12,075,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,033,620	$1,033,620	$1,033,620

Education, Department of

353.103 BOND: K - 12 Schools: $31,620,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Low-Wealth for local school construction, statewide.

From State General Funds, $2,706,672 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $31,620,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,706,672	$2,706,672	$2,706,672

Education, Department of

353.104 BOND: K - 12 Schools: $8,660,000 in principal for 20 years at 5.77%: Fund the Capital Outlay Program - Additional Project Specific Low-Wealth for local school construction, statewide.

From State General Funds, $741,296 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $8,660,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$741,296	$741,296	$741,296

Education, Department of

353.105 BOND: State Schools: $1,150,000 in principal for 20 years at 5.77%: Fund facility improvements and repairs, Georgia state schools, statewide.

From State General Funds, $98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$98,440	$98,440	$98,440

Education, Department of

353.106 BOND: DOE Locations Statewide: $1,675,000 in principal for 20 years at 6.5%: Fund renovation of Cabins 6 and 10 and construction of the assistant manager residence at Camp John Hope, Fort Valley, Peach County and for design for the renovation of Mobley Hall and facility maintenance at Sheffer Hall at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond]

From State General Funds, $152,090 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$152,090	$152,090	$152,090

Education, Department of

353.107 BOND: K - 12 Equipment: $2,985,000 in principal for 5 years at 5.07%: Purchase agriculture education equipment, statewide.

From State General Funds, $690,729 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,985,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$690,729	$690,729

Education, Department of

353.108 BOND: K - 12 Equipment: $2,420,000 in principal for 5 years at 5.07%: Purchase vocational equipment, statewide.

From State General Funds, $559,988 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$328,588	$559,988

Education, Department of

353.109 BOND: K - 12 Schools: $10,000,000 in principal for 5 years at 5.07%: Fund school facility safety grants, statewide.

From State General Funds, $2,314,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $10,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$1,851,200	$2,314,000

Education, Department of

353.110 BOND: K - 12 Schools: $1,250,000 in principal for 10 years at 5.52%: Fund incentive to purchase alternative fuel school buses.

From State General Funds, $166,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more

than $1,250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds		$166,000	$166,000

Education, Department of

353.111 BOND: K - 12 Equipment: $425,000 in principal for 5 years at 5.07%: Purchase mobile audiology unit, statewide.

From State General Funds, $98,345 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $425,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$98,345	$98,345

Education, Department of

353.112 BOND: DOE Locations Statewide: $500,000 in principal for 20 years at 6.5%: Fund the construction of an Agricultural Center at the FFA/FCCLA Center, Covington, Newton County. [Taxable Bond]

From State General Funds, $45,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Education by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$45,400

Education, Department of

353.113 BOND: K - 12 Schools: $5,000,000 in principal for 10 years at 5.52%: Purchase school buses, local school districts, statewide.

From State General Funds, $664,000 is specifically appropriated for the State Board of Education (Department of Education) for the purpose of financing educational facilities for county and independent school systems, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of one hundred and twenty months.

State General Funds			$664,000

University System of Georgia, Board of Regents

353.201 BOND: Regents: $60,000,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.

From State General Funds, $5,136,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $60,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$5,564,000	$5,136,000	$5,136,000

University System of Georgia, Board of Regents

353.202 BOND: Georgia Southern University: $2,700,000 in principal for 5 years at 5.07%: Purchase equipment for new Health Professions Academic Center and renovation of Ashmore Hall, Armstrong State University, Savannah, Chatham County. (H and S:Purchase equipment for new Health Professions Academic Center and renovation of Ashmore Hall, Georgia Southern University, Savannah, Chatham County)

From State General Funds, $624,780 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$624,780	$624,780	$624,780

University System of Georgia, Board of Regents

353.203 BOND: Georgia College and State University: $900,000 in principal for 5 years at 5.07%: Purchase equipment for the renovation of Historic Terrell Hall and Kilpatrick Hall, Georgia College and State University, Milledgeville, Baldwin County.

From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$208,260	$208,260	$208,260

University System of Georgia, Board of Regents

353.204 BOND: Georgia Gwinnett College: $1,400,000 in principal for 5 years at 5.07%: Purchase equipment for Phase IV addition to Academic Building C, Georgia Gwinnett College, Lawrenceville, Gwinnett County.

From State General Funds, $323,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$323,960	$323,960	$323,960

University System of Georgia, Board of Regents

353.205 BOND: University of Georgia: $2,300,000 in principal for 20 years at 5.77%: Fund construction and equipment for Phase III of the Terry College Business Learning Center, University of Georgia, Athens, Clarke County.
From State General Funds, $196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$196,880	$196,880	$196,880

University System of Georgia, Board of Regents

353.206 BOND: Augusta University: $49,400,000 in principal for 20 years at 5.77%: Fund construction of the new College of Science and Math Building, Augusta University, Augusta, Richmond County.
From State General Funds, $4,228,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $49,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$4,228,640	$4,228,640	$4,228,640

University System of Georgia, Board of Regents

353.207 BOND: Georgia Institute of Technology: $30,600,000 in principal for 20 years at 5.77%: Fund construction for the renovation of the Price Gilbert Library and Crosland Tower complex, Georgia Institute of Technology, Atlanta, Fulton County.
From State General Funds, $2,619,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $30,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,619,360	$2,619,360	$2,619,360

University System of Georgia, Board of Regents

353.208 BOND: Georgia Southern University: $49,900,000 in principal for 20 years at 6.5%: Fund construction of new Center for Engineering and Research, Georgia Southern University, Statesboro, Bulloch County. [Taxable Bond]
From State General Funds, $4,530,920 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $49,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$4,530,920	$4,530,920	$4,530,920

University System of Georgia, Board of Regents

353.209 BOND: University of Georgia: $34,800,000 in principal for 20 years at 6.5%: Fund construction of the new Interdisciplinary STEM Research Building, University of Georgia, Athens, Clarke County. [Taxable Bond]
From State General Funds, $3,159,840 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $34,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$3,159,840	$3,159,840	$3,159,840

University System of Georgia, Board of Regents

353.210 BOND: Georgia State University: $5,000,000 in principal for 5 years at 5.07%: Fund design of new Convocation Center, Georgia State University, Atlanta, Fulton County.
From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$1,157,000	$1,157,000	$1,157,000

University System of Georgia, Board of Regents

353.211 BOND: Bainbridge State College: $19,700,000 in principal for 20 years at 6.5%: Fund acquisition of the Student Wellness Center, Bainbridge State College, Bainbridge, Early County. [Taxable Bond]
From State General Funds, $1,788,760 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $19,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,788,760	$1,788,760	$1,788,760

University System of Georgia, Board of Regents

353.212 BOND: Georgia Institute of Technology: $5,000,000 in principal for 5 years at 5.07%: Purchase equipment for Georgia Institute of Technology, Atlanta, Fulton County.
From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the

Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$1,157,000	$1,157,000	$1,157,000

University System of Georgia, Board of Regents

353.213 BOND: Georgia Public Library Service: $1,860,000 in principal for 5 years at 5.07%: Fund major repairs and renovations for public libraries, Georgia Public Library Service, statewide.

From State General Funds, $430,404 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,860,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$462,800	$430,404	$430,404

University System of Georgia, Board of Regents

353.214 BOND: Georgia Military College: $1,900,000 in principal for 5 years at 5.07%: Purchase equipment and furniture for the renovation of Jenkins Hall, Georgia Military College, Milledgeville, Baldwin County.

From State General Funds, $439,660 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$439,660	$439,660	$439,660

University System of Georgia, Board of Regents

353.215 BOND: Georgia Research Alliance: $5,000,000 in principal for 5 years at 5.07%: Purchase equipment and fund GRA research and development infrastructure, Georgia Research Alliance, multiple locations. [Taxable Bond]

From State General Funds, $1,157,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$1,157,000	$1,157,000

University System of Georgia, Board of Regents

353.216 BOND: Middle Georgia State University: $900,000 in principal for 5 years at 5.07%: Fund design of the renovation of the Academic and Student Success Centers at Roberts Library and Dillard Hall, Middle Georgia State University, Cochran, Bleckley County.

From State General Funds, $208,260 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$104,130	$208,260

University System of Georgia, Board of Regents

353.217 BOND: University of North Georgia: $3,000,000 in principal for 20 years at 5.77%: Fund design and construction of the renovation of Lanier Tech - Oakwood Campus, University of North Georgia, Oakwood, Hall County.

From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$256,800	$256,800

University System of Georgia, Board of Regents

353.218 BOND: Georgia Highlands College: $4,100,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of the Winn, Bagby, and Teller Buildings - Paulding Campus, Georgia Highlands College, Dallas, Paulding County.

From State General Funds, $350,960 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$350,960	$350,960

University System of Georgia, Board of Regents

353.219 BOND: Gordon State College: $2,300,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of the Academic Building, Gordon State College, Barnesville, Lamar County.

From State General Funds, $196,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal,

necessary or useful in connection therewith, through the issuance of not more than $2,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$196,880	$196,880

University System of Georgia, Board of Regents

353.220 BOND: Valdosta State University: $4,400,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of Powell Hall, Valdosta State University, Valdosta, Lowndes County.
From State General Funds, $376,640 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$376,640	$376,640

University System of Georgia, Board of Regents

353.221 BOND: Kennesaw State University: $5,000,000 in principal for 20 years at 5.77%: Fund construction and equipment for the renovation of the Engineering Lab Building G, Kennesaw State University - Marietta Campus, Marietta, Cobb County.
From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$214,000	$428,000

University System of Georgia, Board of Regents

353.222 BOND: University of North Georgia: $5,500,000 in principal for 20 years at 5.77%: Fund land acquisition, design, construction and equipment for the new instructional building, University of North Georgia - Blue Ridge Campus, Blue Ridge, Fannin County.
From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$470,800	$470,800

University System of Georgia, Board of Regents

353.223 BOND: Savannah State University: $3,700,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of Herty Hall, Savannah State University, Savannah, Chatham County.
From State General Funds, $316,720 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$158,360	$316,720

University System of Georgia, Board of Regents

353.224 BOND: University of Georgia - Griffin Campus: $130,000 in principal for 5 years at 5.07%: Purchase equipment for the Turf Program at the Georgia Station at the University of Georgia - Griffin Campus, Griffin, Spalding County. [Taxable Bond]
From State General Funds, $30,082 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$30,082	$30,082

University System of Georgia, Board of Regents

353.225 BOND: Clayton State University: $5,300,000 in principal for 20 years at 5.77%: Fund construction of academic and core renovations, Clayton State University, Morrow, Clayton County.
From State General Funds, $453,680 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$226,840	$453,680

University System of Georgia, Board of Regents

353.226 BOND: Abraham Baldwin Agricultural College: $17,700,000 in principal for 20 years at 5.77%: Fund construction of the renovation of the Carlton Library and Fine Arts Building, Abraham Baldwin Agricultural College, Tifton, Tift County.
From State General Funds, $1,515,120 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,515,120	$1,515,120

University System of Georgia, Board of Regents

353.227 BOND: Columbus State University: $4,800,000 in principal for 20 years at 5.77%: Fund construction of the renovation and addition to the Schwob Memorial Library, Columbus State University, Columbus, Muscogee County.
From State General Funds, $410,880 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,800,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$205,440	$410,880

University System of Georgia, Board of Regents

353.228 BOND: University of West Georgia: $1,700,000 in principal for 5 years at 5.07%: Fund design of the new College of Business Building, University of West Georgia, Carrollton, Carroll County.
From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$196,690	$393,380

University System of Georgia, Board of Regents

353.229 BOND: Georgia Public Library System: $2,000,000 in principal for 20 years at 5.77%: Fund design and construction of the renovation of the Switzer Library, Marietta, Cobb County.
From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$171,200

University System of Georgia, Board of Regents

353.230 BOND: Georgia Public Library System: $900,000 in principal for 20 years at 5.77%: Fund design and construction of the renovation of the Covington Public Library, Covington, Newton County.
From State General Funds, $77,040 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $900,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$77,040	$77,040

University System of Georgia, Board of Regents

353.231 BOND: Georgia Public Library System: $2,000,000 in principal for 20 years at 5.77%: Fund design and construction of the renovation of the Hall County Public Library, Gainesville, Hall County.
From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$171,200

University System of Georgia, Board of Regents

353.232 BOND: Georgia Public Library System: $1,640,000 in principal for 20 years at 5.77%: Fund design and construction of the renovation of the W.H. Stanton Memorial Library, Social Circle, Walton County.
From State General Funds, $140,384 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$70,192	$140,384

University System of Georgia, Board of Regents

353.233 BOND: Georgia Public Library System: $895,000 in principal for 5 years at 5.07%: Fund technology improvements and upgrades for public libraries, Georgia Public Library Service, statewide.
From State General Funds, $207,103 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $895,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$207,103	$207,103

University System of Georgia, Board of Regents

353.234 BOND: Georgia Public Library System: $1,890,000 in principal for 20 years at 5.77%: Fund repurpose grants for public libraries, Georgia Public Library Service, statewide.
From State General Funds, $161,784 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $1,890,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$104,860	$161,784

University System of Georgia, Board of Regents

353.235 BOND: Georgia Military College: $4,000,000 in principal for 20 years at 5.77%: Fund construction of the renovation of Jenkins Hall, Georgia Military College, Milledgeville, Baldwin County.

From State General Funds, $342,400 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing projects and facilities for the Board of Trustees of the Georgia Military College by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$342,400	$342,400

University System of Georgia, Board of Regents

353.236 BOND: Georgia College and State University: $1,700,000 in principal for 5 years at 5.07%: Fund design of the new Integrated Science Complex, Georgia College and State University, Milledgeville, Baldwin County.

From State General Funds, $393,380 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,700,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$393,380

University System of Georgia, Board of Regents

353.237 BOND: Georgia Southwestern State University: $3,400,000 in principal for 20 years at 5.77%: Fund design, construction and equipment for the renovation of the Academic Center for Excellence, Georgia Southwestern State University, Americus, Sumter County.

From State General Funds, $291,040 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,400,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$291,040

University System of Georgia, Board of Regents

353.238 BOND: Georgia State University: $2,500,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of an addition to the Library North, Georgia State University, Atlanta, Fulton County.

From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$214,000

University System of Georgia, Board of Regents

353.239 BOND: South Georgia State College: $3,100,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for the renovation of Powell Hall, South Georgia State College, Douglas, Coffee County.

From State General Funds, $265,360 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$265,360

University System of Georgia, Board of Regents

353.240 BOND: University of North Georgia: $5,000,000 in principal for 20 years at 5.77%: Fund construction of additions, University of North Georgia, Cumming, Forsyth County.

From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$428,000

University System of Georgia, Board of Regents

353.241 BOND: University of Georgia: $3,000,000 in principal for 20 years at 5.77%: Fund the renovation and expansion of Russell Hall at the Health Sciences Campus, University of Georgia, Athens, Clarke County.

From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Board of Regents of the University System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$256,800

University System of Georgia, Board of Regents

353.242 BOND: Georgia Public Library System: $2,000,000 in principal for 20 years at 5.77%: Fund design and construction for the renovation of the Lumpkin County Library, Dahlonega, Lumpkin County.
From State General Funds, $171,200 is specifically appropriated for the Board of Regents of the University System of Georgia for the purpose of financing public library facilities for counties, municipalities, and boards of trustees of public libraries or boards of trustees of public library systems, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$171,200

Technical College System of Georgia

353.251 BOND: Technical College Multi-Projects: $25,000,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations, statewide. [Taxable Bond]
From State General Funds, $2,270,000 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $25,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,270,000	$2,270,000	$2,270,000

Technical College System of Georgia

353.252 BOND: Technical College Multi-Projects: $0 in principal for 5 years at 5.07%: Purchase equipment for refresh, statewide. [Taxable Bond] (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$2,384,577	$0	$0

Technical College System of Georgia

353.253 BOND: Georgia Northwestern Technical College: $4,065,000 in principal for 5 years at 5.07%: Purchase equipment for the new Education Building, Whitfield Murray Campus, Georgia Northwestern Technical College, Dalton, Whitfield County. [Taxable Bond]
From State General Funds, $940,641 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,065,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$940,641	$940,641	$940,641

Technical College System of Georgia

353.254 BOND: Ogeechee Technical College: $1,675,000 in principal for 5 years at 5.07%: Purchase equipment for the Plant Operations and Workforce Training Center, Ogeechee Technical College, Statesboro, Bulloch County. [Taxable Bond]
From State General Funds, $387,595 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,675,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$387,595	$387,595	$387,595

Technical College System of Georgia

353.255 BOND: Coastal Pines Technical College: $17,795,000 in principal for 20 years at 6.5%: Fund construction of new Camden County Campus, Coastal Pines Technical College, Kingsland, Camden County. [Taxable Bond]
From State General Funds, $1,615,786 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $17,795,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,615,786	$1,615,786	$1,615,786

Technical College System of Georgia

353.256 BOND: Chattahoochee Technical College: $23,525,000 in principal for 20 years at 6.5%: Fund construction of new Health Sciences Building, Chattahoochee Technical College, Marietta, Cobb County. [Taxable Bond]
From State General Funds, $2,136,070 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $23,525,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,136,070	$2,136,070	$2,136,070

Technical College System of Georgia

353.257 BOND: West Georgia Technical College: $4,000,000 in principal for 20 years at 6.5%: Fund property acquisition, planning, and design of new Carroll County Campus, West Georgia Technical College, Carrollton, Carroll County. [Taxable Bond]
From State General Funds, $363,200 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$363,200	$363,200	$363,200

Technical College System of Georgia

353.258 BOND: Chattahoochee Technical College: $8,905,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for new Center for Advanced Manufacturing and Emerging Technologies, Chattahoochee Technical College, Acworth, Bartow County. [Taxable Bond]

From State General Funds, $808,574 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $8,905,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$808,574	$808,574	$808,574

Technical College System of Georgia

353.259 BOND: Central Georgia Technical College: $1,990,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for VECTR Industrial Lab Facility Expansion, Central Georgia Technical College, Warner Robins, Houston County. [Taxable Bond]

From State General Funds, $180,692 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,990,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$180,692	$180,692

Technical College System of Georgia

353.260 BOND: Southern Crescent Technical College: $2,370,000 in principal for 20 years at 6.5%: Fund design, construction, and equipment for the Renovation and Backfill of Griffin Campus, Southern Crescent Technical College, Griffin, Spalding County. [Taxable Bond]

From State General Funds, $215,196 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,370,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$215,196	$215,196

Technical College System of Georgia

353.261 BOND: Technical College Multi-Projects: $12,000,000 in principal for 20 years at 6.5%: Fund construction of College and Career Academies, statewide. [Taxable Bond]

From State General Funds, $1,089,600 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$1,089,600

Technical College System of Georgia

353.262 BOND: North Georgia Technical College: $200,000 in principal for 20 years at 6.5%: Fund construction of new equipment barn for the Modern Agriculture Program at North Georgia Technical College, Clarkesville, Habersham County. [Taxable Bond]

From State General Funds, $18,160 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds			$18,160

Technical College System of Georgia

353.263 BOND: Athens Technical College: $435,000 in principal for 5 years at 5.07%: Fund planning and design of Athens Technical College, Athens, Clarke County. [Taxable Bond]

From State General Funds, $100,659 is specifically appropriated for the purpose of financing projects and facilities for the Technical College System of Georgia by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $435,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds			$100,659

Behavioral Health and Developmental Disabilities, Department of

353.301 BOND: DBHDD Multi-projects: $3,000,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment, statewide.

From State General Funds, $694,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$694,200	$694,200	$694,200

Behavioral Health and Developmental Disabilities, Department of

353.302 BOND: East Central Regional Hospital: $0 in principal for 5 years at 5.07%: Fund design for the kitchen renovation at East Central

Regional Hospital, Augusta, Richmond County. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$94,874	$0	$0

Behavioral Health and Developmental Disabilities, Department of

353.303 BOND: DBHDD Multi-projects: $3,000,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.

From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Behavioral Health and Developmental Disabilities by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$256,800	$256,800	$256,800

Human Services, Department of

353.321 BOND: Human Service Multi-Projects: $1,150,000 in principal for 20 years at 5.77%: Fund design and construction for the renovation of the recently acquired Division of Family and Children Services Building, LaGrange, Troup County.

From State General Funds, $98,440 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,150,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$98,440	$98,440	$98,440

Human Services, Department of

353.322 BOND: Human Service Multi-Projects: $0 in principal for 20 years at 5.77%: Fund design and construction for the renovation of the recently acquired Division of Family and Children Services Building, Fitzgerald, Ben Hill County. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$47,080	$0	$0

Human Services, Department of

353.323 BOND: Human Service Multi-Projects: $1,000,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, Division of Family and Children Services, Fort Valley, Peach County.

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Department of Human Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600	$85,600	$85,600

Georgia Vocational Rehabilitation Agency

353.331 BOND: Georgia Vocational Rehabilitation Agency Multi-Projects: $1,030,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations.

From State General Funds, $88,168 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Vocational Rehabilitation Agency by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$88,168	$88,168

Veterans Service, Department of

353.351 BOND: Georgia War Veterans Nursing Home, Milledgeville: $215,000 in principal for 20 years at 5.77%: Fund installation of new thermal windows, Georgia War Veterans Home, Milledgeville, Baldwin County.

From State General Funds, $18,404 is specifically appropriated for the purpose of financing projects and facilities for the Department of Veterans Service by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $215,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$18,404	$18,404

Community Supervision, Department of

353.361 BOND: DCS - Multi - Projects: $510,000 in principal for 20 years at 5.77%: Fund design and construction of new Community Supervision Office, Waycross, Ware County.

From State General Funds, $43,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $510,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$43,656	$43,656	$43,656

Community Supervision, Department of

353.362 BOND: DCS - Multi - Projects: $265,000 in principal for 20 years at 5.77%: Fund facility major maintenance and repairs, statewide.
From State General Funds, $22,684 is specifically appropriated for the purpose of financing projects and facilities for the Department of Community Supervision by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $265,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$22,684	$22,684	$22,684

Corrections, Department of

353.371 BOND: GDC multi-projects: $0 in principal for 5 years at 5.07%: Fund emergency repairs, sustainment, and equipment, statewide. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$694,200	$0	$0

Corrections, Department of

353.372 BOND: GDC multi-projects: $2,500,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, multiple locations.
From State General Funds, $214,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Corrections by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$214,000	$214,000	$214,000

Defense, Department of

353.381 BOND: National Guard Armories: $500,000 in principal for 5 years at 5.07%: Fund facility maintenance and repairs, statewide.
From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$115,700	$115,700	$115,700

Defense, Department of

353.382 BOND: Defense Multi-projects: $975,000 in principal for 20 years at 5.77%: Fund design for the renovation of Fort Gordon Youth Challenge Academy, Augusta, Richmond County.
From State General Funds, $83,460 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $975,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$83,460	$83,460	$83,460

Defense, Department of

353.383 BOND: National Guard Armories: $3,000,000 in principal for 20 years at 5.77%: Fund site improvements and renovations, multiple locations.
From State General Funds, $256,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Defense by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$256,800	$256,800	$256,800

Investigation, Georgia Bureau of

353.391 BOND: Coastal Regional Crime Lab: $7,940,000 in principal for 5 years at 5.07%: Purchase equipment for new Coastal Regional Crime Lab, Pooler, Chatham County. (S:Purchase equipment for new Coastal Regional Crime Lab, Pooler, Chatham County and utilize redirected bonds)
From State General Funds, $1,837,316 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,940,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$2,267,720	$2,267,720	$1,837,316

Investigation, Georgia Bureau of

353.392 BOND: GBI Multi-Projects: $350,000 in principal for 20 years at 5.77%: Fund design of new Dual Investigative-Drug Office Building, Thomson, McDuffie County.
From State General Funds, $29,960 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$29,960	$29,960	$29,960

Investigation, Georgia Bureau of

353.393 BOND: GBI Multi-Projects: $2,100,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.

From State General Funds, $179,760 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$179,760	$179,760	$179,760

Investigation, Georgia Bureau of

353.394 BOND: GBI Multi-Projects: $500,000 in principal for 5 years at 5.07%: Fund facility maintenance and repairs, statewide.

From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Bureau of Investigation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$115,700	$115,700	$115,700

Juvenile Justice, Department of

353.401 BOND: DJJ Multi-Projects: $2,000,000 in principal for 5 years at 5.07%: Fund facility repairs and sustainment, statewide.

From State General Funds, $462,800 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$462,800	$462,800	$462,800

Juvenile Justice, Department of

353.402 BOND: DJJ Multi-Projects: $5,000,000 in principal for 20 years at 5.77%: Fund facility major improvements and renovations, statewide.

From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Juvenile Justice by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$428,000	$428,000	$428,000

Public Safety, Department of

353.421 BOND: Patrol Posts Various: $3,350,000 in principal for 5 years at 5.07%: Fund facility major maintenance and repairs, statewide.

From State General Funds, $775,190 is specifically appropriated for the purpose of financing projects and facilities for the Department of Public Safety by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$775,190	$775,190	$775,190

Public Safety, Department of

353.422 BOND: Georgia Public Safety Training Center: $1,760,000 in principal for 20 years at 5.77%: Fund design and construction for three new Tactical Training Ranges, Georgia Public Safety Training Center, Forsyth, Monroe County.

From State General Funds, $150,656 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,760,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$150,656	$150,656	$150,656

Public Safety, Department of

353.423 BOND: Georgia Public Safety Training Center: $640,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for new Tactical Training Building, Georgia Public Safety Training Center, Forsyth, Monroe County.

From State General Funds, $54,784 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $640,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$54,784	$54,784	$54,784

Public Safety, Department of

353.424 BOND: Georgia Public Safety Training Center: $1,420,000 in principal for 20 years at 5.77%: Fund design and construction for addition to Firearms Training Building, Georgia Public Safety Training Center, Forsyth, Monroe County.

From State General Funds, $121,552 is specifically appropriated for the Department of Public Safety for the purpose of financing

projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,420,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$121,552	$121,552	$121,552

Public Safety, Department of

353.425 BOND: Georgia Public Safety Training Center: $1,130,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for addition to Savannah Training Facility, Georgia Public Safety Training Center, Savannah, Chatham County.
From State General Funds, $96,728 is specifically appropriated for the Department of Public Safety for the purpose of financing projects and facilities for the Georgia Public Safety Training Center by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,130,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$96,728	$96,728	$96,728

Driver Services, Department of

353.491 BOND: Department of Driver Services - Multi-Projects: $3,550,000 in principal for 20 years at 5.77%: Fund design, construction, and equipment for new Customer Service Center, Gainesville, Hall County.
From State General Funds, $303,880 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $3,550,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$303,880	$303,880	$303,880

Driver Services, Department of

353.492 BOND: Department of Driver Services - Multi-Projects: $750,000 in principal for 20 years at 5.77%: Fund property acquisition, design, and construction for the expansion of the Customer Service Center parking lot, Atlanta, Fulton County.
From State General Funds, $64,200 is specifically appropriated for the purpose of financing projects and facilities for the Department of Driver Services by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $750,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$64,200	$64,200	$64,200

Labor, Department of

353.501 BOND: DOL Sites: $1,190,000 in principal for 20 years at 5.77%: Fund ADA related improvements, statewide.
From State General Funds, $101,864 is specifically appropriated for the purpose of financing projects and facilities for the Department of Labor by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$101,864	$101,864	$101,864

Agriculture, Department of

353.581 BOND: Agriculture - Multi-Projects: $0 in principal for 5 years at 5.07%: Fund facility repairs and sustainment, statewide. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$555,360	$0	$0

Agriculture, Department of

353.582 BOND: Athens and Tifton Veterinary Diagnostic Laboratories: $600,000 in principal for 5 years at 5.07%: Fund lab repairs and equipment, Tifton, Tift County.
From State General Funds, $138,840 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$138,840	$138,840

Agriculture, Department of

353.583 BOND: State Farmers' Markets: $500,000 in principal for 5 years at 5.07%: Fund assessment to replace the Atlanta Farmers' Market water system, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $115,700 is specifically appropriated for the purpose of financing projects and facilities for the Department of Agriculture by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds		$115,700	$115,700

Soil and Water Conservation Commission, State

353.591 BOND: Soil & Water Conservation Watershed: $5,500,000 in principal for 20 years at 5.77%: Fund the rehabilitation of flood control structures, Columbus, Muscogee County.
From State General Funds, $470,800 is specifically appropriated for the purpose of financing projects and facilities for the Soil and Water Conservation Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$470,800	$470,800	$470,800

Environmental Finance Authority, Georgia

353.631 BOND: Local Government Infrastructure: $8,000,000 in principal for 20 years at 5.77%: Fund Federal State Revolving Fund Match, Clean and Drinking Water Programs, match federal funds, statewide.
From State General Funds, $684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$342,400	$684,800	$684,800

Environmental Finance Authority, Georgia

353.632 BOND: Local Government Infrastructure: $8,000,000 in principal for 20 years at 5.77%: Fund State Funded Water and Sewer Construction Loan Program, statewide.
From State General Funds, $684,800 is specifically appropriated for the Georgia Environmental Finance Authority for the purpose of financing loans to counties, municipal corporations, political subdivisions, local authorities, and other local government entities for water or sewerage facilities or systems or for regional or multijurisdictional solid waste recycling or solid waste facilities or systems, through the issuance of not more than $8,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,027,200	$684,800	$684,800

Economic Development, Department of

353.641 BOND: Georgia World Congress Center: $7,500,000 in principal for 20 years at 6.5%: Fund construction of pedestrian mall, Atlanta, Fulton County. [Taxable Bond]
From State General Funds, $681,000 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$681,000	$681,000	$681,000

Economic Development, Department of

353.642 BOND: Savannah International Trade and Convention Center: $6,300,000 in principal for 20 years at 6.5%: Fund planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center. (S:Fund planning, construction and equipment for the expansion of the Savannah International Trade and Convention Center, Savannah, Chatham County) [Taxable Bond]
From State General Funds, $572,040 is specifically appropriated for the Department of Economic Development for the purpose of financing projects and facilities for the Georgia World Congress Center Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $6,300,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$286,020	$572,040

Forestry Commission, State

353.651 BOND: Forestry Buildings: $2,030,000 in principal for 20 years at 5.77%: Fund planning, design, construction, and equipment for district offices, multiple locations.
From State General Funds, $173,768 is specifically appropriated for the purpose of financing projects and facilities for the State Forestry Commission by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,030,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$173,768	$173,768	$173,768

Natural Resources, Department of

353.661 BOND: DNR multi-projects: $15,600,000 in principal for 20 years at 6.5%: Fund facility major improvements and renovations, statewide. [Taxable Bond]
From State General Funds, $1,416,480 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $15,600,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$1,230,340	$1,230,340	$1,416,480

Natural Resources, Department of

353.662 BOND: DNR Land Acquisition: $5,000,000 in principal for 20 years at 5.77%: Fund land acquisition for the preservation of wildlife and natural resources, multiple locations.

From State General Funds, $428,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $5,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$428,000	$428,000	$428,000

Natural Resources, Department of

353.663 BOND: DNR State Parks: $4,100,000 in principal for 20 years at 5.77%: Fund construction for two new boat houses and the replacement of Skidaway Island and Red Top Mountain Visitor Centers, multiple locations.

From State General Funds, $350,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $4,100,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$350,960	$350,960	$350,960

Natural Resources, Department of

353.664 BOND: DNR multi-projects: $1,000,000 in principal for 5 years at 5.07%: Fund ADA related improvements, statewide.

From State General Funds, $231,400 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$231,400	$231,400	$231,400

Natural Resources, Department of

353.665 BOND: DNR multi-projects: $1,190,000 in principal for 5 years at 5.07%: Fund dambreak routings for state-owned dams, statewide.

From State General Funds, $275,366 is specifically appropriated for the purpose of financing projects and facilities for the Department of Natural Resources by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,190,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds			$275,366

Jekyll Island-State Park Authority

353.671 BOND: Jekyll Island: $0 in principal for 20 years at 5.77%: Fund construction and equipment for the renovation of Great Dunes South Beach Park, Jekyll Island, Glynn County. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$66,340	$0	$0

Jekyll Island-State Park Authority

353.672 BOND: Jekyll Island: $0 in principal for 20 years at 5.77%: Fund construction and equipment for the renovation of Ocean View Beach Park, Jekyll Island, Glynn County. (H and S:NO; Reflect funding in HB683, 2018 Session)

State General Funds	$70,620	$0	$0

Ports Authority, Georgia

353.681 BOND: Ports Authority: $35,000,000 in principal for 20 years at 5.77%: Fund continuation of Savannah Harbor deepening project, Savannah, Chatham County, match federal funds.

From State General Funds, $2,996,000 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Ports Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $35,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$2,996,000	$2,996,000	$2,996,000

Stone Mountain Memorial Association

353.685 BOND: Stone Mountain Memorial Association: $12,500,000 in principal for 20 years at 6.5%: Fund construction of the renovation of the Stone Mountain Inn and Evergreen Conference Center and Resort, Stone Mountain, DeKalb County. [Taxable Bond]

From State General Funds, $1,135,000 is specifically appropriated for the purpose of financing projects and facilities for the Stone Mountain Memorial Association by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $12,500,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds		$567,500	$1,135,000

Transportation, Department of

353.691 BOND: Roads and Bridges: $100,000,000 in principal for 20 years at 5.77%: Fund repair, replacement, and renovation of bridges,

statewide.

From State General Funds, $8,560,000 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $100,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$8,560,000	$8,560,000	$8,560,000

Transportation, Department of

353.692 BOND: Rail Lines: $1,200,000 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on Ogeechee Railway state-owned rail. [Taxable Bond]

From State General Funds, $108,960 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,200,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$54,480	$108,960

Transportation, Department of

353.693 BOND: Rail Lines: $2,605,000 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on Georgia Southwestern Railroad state-owned rail. [Taxable Bond]

From State General Funds, $236,534 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $2,605,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$236,534	$236,534

Transportation, Department of

353.694 BOND: Rail Lines: $7,320,000 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on Heart of Georgia Railroad state-owned rail. [Taxable Bond]

From State General Funds, $664,656 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $7,320,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$210,656	$664,656

Transportation, Department of

353.695 BOND: Rail Lines: $1,350,000 in principal for 20 years at 6.5%: Fund rehabilitation and improvements on Chattooga and Chickamauga Railway state-owned rail. [Taxable Bond]

From State General Funds, $122,580 is specifically appropriated for the purpose of financing projects and facilities for the Department of Transportation by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,350,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$122,580

Senate, Georgia

353.701 BOND: Georgia Senate: $250,000 in principal for 5 years at 5.07%: Fund print shop renovations, furniture and equipment.

From State General Funds, $57,850 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Senate by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $250,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of sixty months.

State General Funds	$57,850

Building Authority, Georgia

353.705 BOND: State Capitol: $1,000,000 in principal for 20 years at 5.77%: Fund renovation and rehabilitation of Capitol flooring, Atlanta, Fulton County.

From State General Funds, $85,600 is specifically appropriated for the purpose of financing projects and facilities for the Georgia Building Authority by means of the acquisition, construction, development, extension, enlargement, or improvement of land, waters, property, highways, buildings, structures, equipment or facilities, both real and personal, necessary or useful in connection therewith, through the issuance of not more than $1,000,000 in principal amount of General Obligation Debt, the instruments of which shall have maturities not in excess of two hundred and forty months.

State General Funds	$85,600

Section 51: General Obligation Bonds Repealed, Revised, or Reinstated

Reserved.

Section 52: Refunds

In addition to all other appropriations, there is hereby appropriated, as needed, a specific sum of money equal to each refund authorized by law, which is required to make refunds of taxes and other monies collected in error, farmer gasoline tax refunds, and any other refunds specifically authorized by law.

Section 53: Leases

In accordance with the requirements of Article IX, Section III, Paragraph I(a) of the Constitution of the State of Georgia, as amended, there is hereby appropriated payable to each department, agency, or institution of the State sums sufficient to satisfy the payments required to be made in each year under existing lease contracts between any department, agency, or institution of the State and any authority created and activated at the time of the effective date of the aforesaid constitutional provision, as amended, or appropriated for the State Fiscal Year addressed within this Act. If for any reason any of the sums herein provided under any other provision of this Act are insufficient to make the required payments in full, then there shall be taken from other funds appropriated to the department, agency, or institution involved an amount sufficient to satisfy such deficiency in full, and the lease payment shall constitute a first charge on all such appropriations.

Section 54: Budgetary Control and Interpretation

The appropriations in this Act consist of the amount stated in the right-most column, for each line at the lowest level of detail for the fund source categories, "Total State Funds" and "Total Federal Funds," under a caption beginning with a program or special project number that has a 100 or a higher number after the decimal and a program or special project name. In each case, such appropriation is associated with the immediately preceding program or special project name, number, and statement of program or special project purpose. The program or special project purpose is stated immediately below the program or special project name. For authorizations for general obligation debt in Section 50, the indented, bold-faced paragraphs following each Bond number are the lowest level of detail and constitute appropriations in accordance with Article VII, Section IV, Paragraph III(a)(1) of the Georgia Constitution. The caption above the Bond number, the light-faced text immediately following the Bond number before the bold-faced text, and the light-faced after the bold-faced text are information only.

Similarly, text in a group of lines that has a number less than 100 after the decimal (01 through 99) is not part of a statement of purpose but constitutes information as to how the appropriation was derived. Amounts in the columns other than the right-most column are for informational purposes only. The summary and lowest level of detail for the fund source categories "Total Agency Funds" and "Total Intra-State Governmental Transfers," are for informational purposes only. The blocks of text and numerals immediately following the section header and beginning with the phrases, "Section Total - Continuation" and "Section Totals - Final" are for informational purposes only. Sections 51, 52, 53 and 54 contain, constitute, or amend appropriations.

Section 55: Flex

Notwithstanding any other statement of purpose, the purpose of each appropriation of federal funds or other funds shall be the stated purpose or any other lawful purpose consistent with the fund source and the general law powers of the budget unit.

In the preceding sentence, "Federal Funds" means any federal funding source, whether specifically identified or not specifically identified; "Other Funds" means all other fund sources except State Funds or Federal Funds, including without limitation Intra-State Government Transfers. This paragraph shall not permit an agency to include within its flex the appropriations for an agency attached to it for administrative purposes.

For purposes of the appropriations for the "Medicaid: Low-Income Medicaid," "Medicaid: Aged, Blind, and Disabled," and "PeachCare" programs of the Department of Community Health, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

For purposes of the appropriations for the "Capital Construction Projects," "Capital Maintenance Projects," and "Local Road Assistance Administration" programs of the Department of Transportation, the appropriation of a particular State fund source for each program shall be the amount stated, and each such program shall also be authorized up to an additional amount of 10 percent (10%) of the amount stated. However, if the additional authority is used, the appropriation of the same State fund source for the other programs to that agency shall be reduced in the same amount, such that the stated total in program appropriations from that State fund source for the three programs shall not be exceeded. However, the additional amount shall be from a State fund source which is lawfully available for the program to which it is added.

Part II

This Act shall become effective upon its approval by the Governor or upon its becoming law without such approval.

Part III

All laws and parts of laws in conflict with this Act are repealed.