

**Section 22: Early Care and Learning, Department of****Child Care Services****Continuation Budget**

*The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

TOTAL STATE FUNDS	\$61,841,364
State General Funds	\$61,841,364
TOTAL FEDERAL FUNDS	\$206,920,984
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$102,013,932
Head Start Coordination CFDA93.600	\$7,288,964
TOTAL AGENCY FUNDS	\$25,000
Rebates, Refunds, and Reimbursements	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000
TOTAL PUBLIC FUNDS	\$268,787,348

**124.1 Reduce funds for the Quality Rated Subsidy Grant (QRSG) program.**

State General Funds (\$8,176,142)

**124.2 Reduce funds for personnel for one vacant position (\$72,839) and replace state funds with federal funds (\$408,810).**

State General Funds (\$481,649)

**124.100 Child Care Services****Budget Submission**

*The purpose of this appropriation is to regulate, license, and train child care providers; to support the infant and toddler and afterschool networks; and to provide inclusion services for children with disabilities.*

TOTAL STATE FUNDS	\$53,183,573
State General Funds	\$53,183,573
TOTAL FEDERAL FUNDS	\$206,920,984
CCDF Mandatory & Matching Funds CFDA93.596	\$97,618,088
Child Care & Development Block Grant CFDA93.575	\$102,013,932
Head Start Coordination CFDA93.600	\$7,288,964
TOTAL AGENCY FUNDS	\$25,000
Rebates, Refunds, and Reimbursements	\$25,000
Rebates, Refunds, and Reimbursements Not Itemized	\$25,000
TOTAL PUBLIC FUNDS	\$260,129,557

**Nutrition Services****Continuation Budget**

*The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL FEDERAL FUNDS	\$148,000,000
Child & Adult Care Food Program CFDA10.558	\$8,000,000
National School Lunch Program CFDA10.555	\$137,100,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,900,000
TOTAL PUBLIC FUNDS	\$148,000,000

**125.100 Nutrition Services****Budget Submission**

*The purpose of this appropriation is to ensure that USDA-compliant meals are served to eligible children and adults in day care settings and to eligible youth during the summer.*

TOTAL FEDERAL FUNDS	\$148,000,000
Child & Adult Care Food Program CFDA10.558	\$8,000,000
National School Lunch Program CFDA10.555	\$137,100,000
State Administrative Expenses for Child Nutrition CFDA10.560	\$2,900,000
TOTAL PUBLIC FUNDS	\$148,000,000

**Pre-Kindergarten Program****Continuation Budget**

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

TOTAL STATE FUNDS	\$378,703,805
State General Funds	\$0
Lottery Proceeds	\$378,703,805
TOTAL FEDERAL FUNDS	\$175,000
Head Start Coordination CFDA93.600	\$175,000
TOTAL PUBLIC FUNDS	\$378,878,805

**126.1** *Reduce funds for two vacant positions (\$146,994), contracts (\$1,660,000), and one-time computer refresh (\$100,000).*

Lottery Proceeds	(\$1,906,994)
------------------	---------------

**126.2** *Reduce funds for six teacher planning days, 13 instructional days, and 4,000 Pre-K slots.*

Lottery Proceeds	(\$51,111,539)
------------------	----------------

<b>126.100 Pre-Kindergarten Program</b>	<b>Budget Submission</b>
---	--------------------------

*The purpose of this appropriation is to provide funding, training, technical assistance, and oversight of Pre-Kindergarten programs operated by public and private providers throughout the state and to improve the quality of early learning and increase school readiness for Georgia's four-year-olds.*

TOTAL STATE FUNDS	\$325,685,272
Lottery Proceeds	\$325,685,272
TOTAL FEDERAL FUNDS	\$175,000
Head Start Coordination CFDA93.600	\$175,000
TOTAL PUBLIC FUNDS	\$325,860,272

<b>Quality Initiatives</b>	<b>Continuation Budget</b>
----------------------------	----------------------------

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL FEDERAL FUNDS	\$36,006,515
Child Care & Development Block Grant CFDA93.575	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000
Sales and Services	\$5,000
Sales and Services Not Itemized	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000
State Funds Transfers	\$2,000,000
Agency to Agency Contracts	\$2,000,000
TOTAL PUBLIC FUNDS	\$38,083,515

<b>127.100 Quality Initiatives</b>	<b>Budget Submission</b>
------------------------------------	--------------------------

*The purpose of this appropriation is to implement innovative strategies and programs that focus on improving the quality of and access to early education, child care, and nutrition for Georgia's children and families.*

TOTAL FEDERAL FUNDS	\$36,006,515
Child Care & Development Block Grant CFDA93.575	\$36,006,515
TOTAL AGENCY FUNDS	\$77,000
Rebates, Refunds, and Reimbursements	\$72,000
Rebates, Refunds, and Reimbursements Not Itemized	\$72,000
Sales and Services	\$5,000
Sales and Services Not Itemized	\$5,000
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$2,000,000
State Funds Transfers	\$2,000,000
Agency to Agency Contracts	\$2,000,000
TOTAL PUBLIC FUNDS	\$38,083,515

n/a

**Section 24: Education, Department of Agricultural Education**

**Continuation Budget**

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

TOTAL STATE FUNDS	\$11,519,883
State General Funds	\$11,519,883
TOTAL FEDERAL FUNDS	\$482,773
Vocational Education Basic Grants CFDA84.048	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587
Intergovernmental Transfers	\$3,060,587
Bond Proceeds from prior year	\$3,060,587
TOTAL PUBLIC FUNDS	\$15,063,243

**137.1 Reduce funds for operations by 14%.**

State General Funds	(\$140,347)
---------------------	-------------

**137.2 Reduce funds for the Area Teacher Program (\$208,352), Extended Day/Year (\$584,813), Young Farmers (\$524,070), and Youth Camps (\$155,202).**

State General Funds	(\$1,472,437)
---------------------	---------------

<b>137.100 Agricultural Education</b>	<b>Budget Submission</b>
---------------------------------------	--------------------------

*The purpose of this appropriation is to assist local school systems with developing and funding agricultural education programs, and to provide afterschool and summer educational and leadership opportunities for students.*

TOTAL STATE FUNDS	\$9,907,099
State General Funds	\$9,907,099
TOTAL FEDERAL FUNDS	\$482,773
Vocational Education Basic Grants CFDA84.048	\$482,773
TOTAL AGENCY FUNDS	\$3,060,587
Intergovernmental Transfers	\$3,060,587
Bond Proceeds from prior year	\$3,060,587
TOTAL PUBLIC FUNDS	\$13,450,459

<b>Business and Finance Administration</b>	<b>Continuation Budget</b>
--	----------------------------

*The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

TOTAL STATE FUNDS	\$7,917,955
State General Funds	\$7,917,955
TOTAL FEDERAL FUNDS	\$426,513
National Center for Education Statistics Grant	\$45,493
State Administrative Expenses for Child Nutrition CFDA10.560	\$381,020
TOTAL AGENCY FUNDS	\$9,207,077
Intergovernmental Transfers	\$8,089,181
Bond Proceeds from prior year	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810
Sales and Services	\$949,086
Sales and Services Not Itemized	\$949,086
TOTAL PUBLIC FUNDS	\$17,551,545

**138.1 Reduce funds for operations by 14%.**

State General Funds	(\$1,108,514)
---------------------	---------------

<b>138.100 Business and Finance Administration</b>	<b>Budget Submission</b>
--	--------------------------

*The purpose of this appropriation is to provide administrative support for business, finance, facilities, and pupil transportation.*

TOTAL STATE FUNDS	\$6,809,441
State General Funds	\$6,809,441
TOTAL FEDERAL FUNDS	\$426,513
National Center for Education Statistics Grant	\$45,493
State Administrative Expenses for Child Nutrition CFDA10.560	\$381,020
TOTAL AGENCY FUNDS	\$9,207,077
Intergovernmental Transfers	\$8,089,181
Bond Proceeds from prior year	\$8,089,181
Rebates, Refunds, and Reimbursements	\$168,810
Rebates, Refunds, and Reimbursements Not Itemized	\$168,810
Sales and Services	\$949,086
Sales and Services Not Itemized	\$949,086
TOTAL PUBLIC FUNDS	\$16,443,031

**Central Office**

**Continuation Budget**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

TOTAL STATE FUNDS	\$4,569,116
State General Funds	\$4,569,116
TOTAL FEDERAL FUNDS	\$24,472,585
FFIND Prevention & Treatment of Substance Abuse CFDA93.959	\$100,000
DOE Consolidated Federal Funds Per 20 USC 7821	\$7,896,976
Special Education - State Personnel Development CFDA84.323	\$395,000
Special Education Grants to States CFDA84.027	\$15,840,609
Substance Abuse & Mental Health Service Projects CFDA93.243	\$240,000
TOTAL AGENCY FUNDS	\$487,859
Sales and Services	\$487,859
Sales and Services Not Itemized	\$487,859
TOTAL PUBLIC FUNDS	\$29,529,560

**139.1** Reduce funds for personnel and operations by 14%.

State General Funds	(\$639,676)
---------------------	-------------

**139.100 Central Office**

**Budget Submission**

*The purpose of this appropriation is to provide administrative support to the State Board of Education, Departmental programs, and local school systems.*

TOTAL STATE FUNDS	\$3,929,440
State General Funds	\$3,929,440
TOTAL FEDERAL FUNDS	\$24,472,585
FFIND Prevention & Treatment of Substance Abuse CFDA93.959	\$100,000
DOE Consolidated Federal Funds Per 20 USC 7821	\$7,896,976
Special Education - State Personnel Development CFDA84.323	\$395,000
Special Education Grants to States CFDA84.027	\$15,840,609
Substance Abuse & Mental Health Service Projects CFDA93.243	\$240,000
TOTAL AGENCY FUNDS	\$487,859
Sales and Services	\$487,859
Sales and Services Not Itemized	\$487,859
TOTAL PUBLIC FUNDS	\$28,889,884

**Charter Schools**

**Continuation Budget**

*The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

TOTAL STATE FUNDS	\$4,176,727
State General Funds	\$4,176,727
TOTAL FEDERAL FUNDS	\$23,475,000
Charter School CFDA84.282	\$23,475,000
TOTAL PUBLIC FUNDS	\$27,651,727

**140.1** Reduce funds for operations by 14%.

State General Funds	(\$94,667)
---------------------	------------

**140.2** Reduce funds for charter school facilities grants.

State General Funds	(\$2,000,000)
---------------------	---------------

**140.100 Charter Schools**

**Budget Submission**

*The purpose of this appropriation is to authorize charter schools and charter systems and to provide funds for competitive grants for planning, implementation, facilities, and operations of those entities.*

TOTAL STATE FUNDS	\$2,082,060
State General Funds	\$2,082,060
TOTAL FEDERAL FUNDS	\$23,475,000
Charter School CFDA84.282	\$23,475,000
TOTAL PUBLIC FUNDS	\$25,557,060

**Chief Turnaround Officer**

**Continuation Budget**

*The purpose of this appropriation is to work in partnership with schools, districts, parents, and community stakeholders to provide a system of supports for Georgia schools identified as being most in need of assistance through the Chief Turnaround Officer.*

TOTAL STATE FUNDS	\$2,200,912
State General Funds	\$2,200,912
TOTAL PUBLIC FUNDS	\$2,200,912

**141.1 Reduce funds for operations by 14%.**

State General Funds	(\$235,404)
---------------------	-------------

**141.2 Reduce funds for personnel and reflect program elimination.**

State General Funds	(\$1,965,508)
---------------------	---------------

**Communities in Schools**

**Continuation Budget**

*The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

TOTAL STATE FUNDS	\$1,428,100
State General Funds	\$1,428,100
TOTAL PUBLIC FUNDS	\$1,428,100

**142.1 Reduce funds for local affiliates by 14%.**

State General Funds	(\$199,934)
---------------------	-------------

**142.100 Communities in Schools**

**Budget Submission**

*The purpose of this appropriation is to support Performance Learning Centers and maintain a network of local affiliate organizations across the state, and to partner with other state and national organizations to support student success in school and beyond.*

TOTAL STATE FUNDS	\$1,228,166
State General Funds	\$1,228,166
TOTAL PUBLIC FUNDS	\$1,228,166

**Curriculum Development**

**Continuation Budget**

*The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

TOTAL STATE FUNDS	\$4,743,787
State General Funds	\$4,743,787
TOTAL FEDERAL FUNDS	\$2,745,489
DOE Consolidated Federal Funds Per 20 USC 7821	\$653,741
English Language Acquisition Grants CFDA84.365	\$782,532
Improving Teacher Quality State Grant CFDA84.367	\$501,650
Mathematics & Science Partnerships CFDA84.366	\$807,566
TOTAL AGENCY FUNDS	\$59,232
Contributions, Donations, and Forfeitures	\$59,232
Contributions, Donations, and Forfeitures Not Itemized	\$59,232
TOTAL PUBLIC FUNDS	\$7,548,508

**143.1 Reduce funds for operations by 14%.**

State General Funds	(\$664,130)
---------------------	-------------

**143.100 Curriculum Development**

**Budget Submission**

*The purpose of this appropriation is to develop a statewide, standards-based curriculum to guide instruction and assessment, and to provide training and instructional resources to teachers for implementing this curriculum.*

TOTAL STATE FUNDS	\$4,079,657
State General Funds	\$4,079,657
TOTAL FEDERAL FUNDS	\$2,745,489
DOE Consolidated Federal Funds Per 20 USC 7821	\$653,741
English Language Acquisition Grants CFDA84.365	\$782,532
Improving Teacher Quality State Grant CFDA84.367	\$501,650
Mathematics & Science Partnerships CFDA84.366	\$807,566
TOTAL AGENCY FUNDS	\$59,232
Contributions, Donations, and Forfeitures	\$59,232

Contributions, Donations, and Forfeitures Not Itemized	\$59,232
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,884,378</b>

**Federal Programs**

**Continuation Budget**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

TOTAL STATE FUNDS	\$0
TOTAL FEDERAL FUNDS	\$1,192,922,003
Migrant Education_Coordination Program CFDA84.144	\$75,099
21 Century Community Learning Centers CFDA84.287	\$2,062,779
DOE Consolidated Federal Funds Per 20 USC 7821	\$6,174,227
Education for Homeless Children & Youth CFDA84.196	\$477,834
Grant to Local Educational Agencies CFDA84.010	\$765,146,464
Migrant Education State Grant Program CFDA84.011	\$60,687,773
Special Education Grants to States CFDA84.027	\$358,297,827
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,192,922,003</b>

**144.100 Federal Programs**

**Budget Submission**

*The purpose of this appropriation is to coordinate federally funded programs and allocate federal funds to school systems.*

<b>TOTAL FEDERAL FUNDS</b>	<b>\$1,192,922,003</b>
Migrant Education_Coordination Program CFDA84.144	\$75,099
21 Century Community Learning Centers CFDA84.287	\$2,062,779
DOE Consolidated Federal Funds Per 20 USC 7821	\$6,174,227
Education for Homeless Children & Youth CFDA84.196	\$477,834
Grant to Local Educational Agencies CFDA84.010	\$765,146,464
Migrant Education State Grant Program CFDA84.011	\$60,687,773
Special Education Grants to States CFDA84.027	\$358,297,827
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,192,922,003</b>

**Georgia Network for Educational and Therapeutic Support (GNETS)**

**Continuation Budget**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

TOTAL STATE FUNDS	\$63,746,765
State General Funds	\$63,746,765
TOTAL FEDERAL FUNDS	\$11,322,802
Special Education Grants to States CFDA84.027	\$11,322,802
<b>TOTAL PUBLIC FUNDS</b>	<b>\$75,069,567</b>

**145.1** Reduce funds for GNETS grants by 14%.

State General Funds	(\$8,924,547)
---------------------	---------------

**145.100 Georgia Network for Educational and Therapeutic Support (GNETS)**

**Budget Submission**

*The purpose of this appropriation is to fund the Georgia Network for Educational and Therapeutic Support (GNETS), which provides services, education, and resources for students ages three to twenty-one with autism or severe emotional behavioral problems and their families.*

<b>TOTAL STATE FUNDS</b>	<b>\$54,822,218</b>
State General Funds	\$54,822,218
<b>TOTAL FEDERAL FUNDS</b>	<b>\$11,322,802</b>
Special Education Grants to States CFDA84.027	\$11,322,802
<b>TOTAL PUBLIC FUNDS</b>	<b>\$66,145,020</b>

**Georgia Virtual School**

**Continuation Budget**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

TOTAL STATE FUNDS	\$3,022,260
State General Funds	\$3,022,260
<b>TOTAL AGENCY FUNDS</b>	<b>\$7,516,302</b>

**Budget Submission**

Agency 14%

Senate

Sales and Services	\$7,516,302
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$7,516,302
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,538,562</b>

**146.1 Reduce funds for operations by 14%.**

State General Funds	(\$423,116)
---------------------	-------------

**146.100 Georgia Virtual School****Budget Submission**

*The purpose of this appropriation is to expand the accessibility and breadth of course offerings so that Georgia students can recover credits, access supplementary resources, enhance their studies, or earn additional credits in a manner not involving on-site interaction with a teacher.*

<b>TOTAL STATE FUNDS</b>	<b>\$2,599,144</b>
State General Funds	\$2,599,144
<b>TOTAL AGENCY FUNDS</b>	<b>\$7,516,302</b>
Sales and Services	\$7,516,302
Tuition and Fees for Virtual Schools per OCGA20-2-319	\$7,516,302
<b>TOTAL PUBLIC FUNDS</b>	<b>\$10,115,446</b>

**Grants for Career, Technical and Agricultural Education, and Technology****Continuation Budget**

*The purpose of this appropriation is to provide funds for grants for Career, Technical and Agricultural Education (CTAE) equipment, and film and audio-video equipment to local school systems.*

TOTAL STATE FUNDS	\$2,000,000
State General Funds	\$2,000,000
<b>TOTAL PUBLIC FUNDS</b>	<b>\$2,000,000</b>

**147.1 Eliminate funds for the Grants for Career, Technical and Agricultural Education, and Technology program.**

State General Funds	(\$2,000,000)
---------------------	---------------

**Information Technology Services****Continuation Budget**

*The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

TOTAL STATE FUNDS	\$21,934,935
State General Funds	\$21,934,935
<b>TOTAL FEDERAL FUNDS</b>	<b>\$409,267</b>
National Assessment of Educational Progress CFDA84.902	\$14,044
State Administrative Expenses for Child Nutrition CFDA10.560	\$395,223
<b>TOTAL PUBLIC FUNDS</b>	<b>\$22,344,202</b>

**148.1 Reduce funds for operations by 14%.**

State General Funds	(\$1,953,780)
---------------------	---------------

**148.2 Reduce funds for Information Technology Services grant programs by 14%.**

State General Funds	(\$1,117,111)
---------------------	---------------

**148.100 Information Technology Services****Budget Submission**

*The purpose of this appropriation is to manage enterprise technology for the department, provide internet access to local school systems, support data collection and reporting needs, and support technology programs that assist local school systems.*

<b>TOTAL STATE FUNDS</b>	<b>\$18,864,044</b>
State General Funds	\$18,864,044
<b>TOTAL FEDERAL FUNDS</b>	<b>\$409,267</b>
National Assessment of Educational Progress CFDA84.902	\$14,044
State Administrative Expenses for Child Nutrition CFDA10.560	\$395,223
<b>TOTAL PUBLIC FUNDS</b>	<b>\$19,273,311</b>

**Non Quality Basic Education Formula Grants****Continuation Budget**

*The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

**Budget Submission**

Agency 14%

Senate

TOTAL STATE FUNDS	\$14,480,758
State General Funds	\$14,480,758
TOTAL PUBLIC FUNDS	\$14,480,758

**149.1 Reduce funds for operations by 14%.**

State General Funds	(\$17,500)
---------------------	------------

**149.2 Reduce funds for grants to schools for feminine hygiene products for low-income students by 14%.**

State General Funds	(\$140,000)
---------------------	-------------

**149.3 Reduce funds for Residential Treatment Facilities grants by 14%.**

State General Funds	(\$928,841)
---------------------	-------------

**149.4 Reduce funds for Sparsity grants by 14%.**

State General Funds	(\$940,965)
---------------------	-------------

**149.100 Non Quality Basic Education Formula Grants****Budget Submission**

*The purpose of this appropriation is to fund specific initiatives including: children in residential education facilities and sparsity grants.*

TOTAL STATE FUNDS	\$12,453,452
State General Funds	\$12,453,452
TOTAL PUBLIC FUNDS	\$12,453,452

**Nutrition****Continuation Budget**

*The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

TOTAL STATE FUNDS	\$24,534,332
State General Funds	\$24,534,332
TOTAL FEDERAL FUNDS	\$757,469,531
Child Nutrition Discretionary Grants CFDA10.579	\$1,551,764
Fresh Fruit and Vegetable Program CFDA10.582	\$4,216,569
National School Lunch Program CFDA10.555	\$751,701,198
TOTAL AGENCY FUNDS	\$184,000
Intergovernmental Transfers	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000
TOTAL PUBLIC FUNDS	\$782,187,863

**150.1 Reduce funds for operations by 14%.**

State General Funds	(\$53,960)
---------------------	------------

**150.2 Reduce funds for Nutrition grants by 14%.**

State General Funds	(\$3,380,847)
---------------------	---------------

**150.100 Nutrition****Budget Submission**

*The purpose of this appropriation is to provide leadership, training, technical assistance, and resources, so local program personnel can deliver meals that support nutritional well-being and performance at school and comply with federal standards.*

TOTAL STATE FUNDS	\$21,099,525
State General Funds	\$21,099,525
TOTAL FEDERAL FUNDS	\$757,469,531
Child Nutrition Discretionary Grants CFDA10.579	\$1,551,764
Fresh Fruit and Vegetable Program CFDA10.582	\$4,216,569
National School Lunch Program CFDA10.555	\$751,701,198
TOTAL AGENCY FUNDS	\$184,000
Intergovernmental Transfers	\$184,000
Intergovernmental Transfers Not Itemized	\$184,000
TOTAL PUBLIC FUNDS	\$778,753,056

**Preschool Disabilities Services****Continuation Budget**

*The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

TOTAL STATE FUNDS	\$43,310,003
State General Funds	\$43,310,003
TOTAL PUBLIC FUNDS	\$43,310,003



**151.1 Reduce funds for Preschool Disabilities Services grants by 14%.**

State General Funds (\$6,063,400)

**151.100 Preschool Disabilities Services****Budget Submission***The purpose of this appropriation is to provide early educational services to three- and four-year-old students with disabilities so that they enter school better prepared to succeed.*

<b>TOTAL STATE FUNDS</b>	\$37,246,603
State General Funds	\$37,246,603
<b>TOTAL PUBLIC FUNDS</b>	\$37,246,603

**Pupil Transportation****Continuation Budget***The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

TOTAL STATE FUNDS	\$135,434,948
State General Funds	\$135,434,948
TOTAL PUBLIC FUNDS	\$135,434,948

**152.1 Reduce funds for Pupil Transportation grants by 14%.**

State General Funds (\$18,960,893)

**152.100 Pupil Transportation****Budget Submission***The purpose of this appropriation is to assist local school systems in their efforts to provide safe and efficient transportation for students to and from school and school related activities.*

<b>TOTAL STATE FUNDS</b>	\$116,474,055
State General Funds	\$116,474,055
<b>TOTAL PUBLIC FUNDS</b>	\$116,474,055

**Quality Basic Education Equalization****Continuation Budget***The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

TOTAL STATE FUNDS	\$693,961,400
State General Funds	\$693,961,400
TOTAL PUBLIC FUNDS	\$693,961,400

**153.1 Reduce funds for Equalization grants by 14%.**

State General Funds (\$97,107,343)

**153.100 Quality Basic Education Equalization****Budget Submission***The purpose of this appropriation is to provide additional financial assistance to local school systems ranking below the statewide average of per pupil tax wealth as outlined in O.C.G.A. 20-2-165.*

<b>TOTAL STATE FUNDS</b>	\$596,854,057
State General Funds	\$596,854,057
<b>TOTAL PUBLIC FUNDS</b>	\$596,854,057

**Quality Basic Education Local Five Mill Share****Continuation Budget***The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

TOTAL STATE FUNDS	(\$1,987,648,762)
State General Funds	(\$1,987,648,762)
TOTAL PUBLIC FUNDS	(\$1,987,648,762)

**154.100 Quality Basic Education Local Five Mill Share****Budget Submission***The purpose of this program is to recognize the required local portion of the Quality Basic Education program as outlined in O.C.G.A. 20-2-164.*

<b>TOTAL STATE FUNDS</b>	(\$1,987,648,762)
State General Funds	(\$1,987,648,762)
<b>TOTAL PUBLIC FUNDS</b>	(\$1,987,648,762)

**Quality Basic Education Program****Continuation Budget**

*The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

TOTAL STATE FUNDS	\$11,490,079,390
State General Funds	\$11,490,079,390
TOTAL PUBLIC FUNDS	\$11,490,079,390

**155.1 Reduce funds.**

State General Funds	(\$1,330,340,288)
---------------------	-------------------

**155.100 Quality Basic Education Program****Budget Submission**

*The purpose of this appropriation is to provide formula funds to school systems based on full time equivalent students for the instruction of students in grades K-12 as outlined in O.C.G.A. 20-2-161.*

TOTAL STATE FUNDS	\$10,159,739,102
State General Funds	\$10,159,739,102
TOTAL PUBLIC FUNDS	\$10,159,739,102

**Regional Education Service Agencies (RESAs)****Continuation Budget**

*The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

TOTAL STATE FUNDS	\$14,568,010
State General Funds	\$14,568,010
TOTAL PUBLIC FUNDS	\$14,568,010

**156.1 Reduce funds for operations by 14%.**

State General Funds	(\$224,000)
---------------------	-------------

**156.2 Reduce funds for RESA grants by 14%.**

State General Funds	(\$1,815,521)
---------------------	---------------

**156.100 Regional Education Service Agencies (RESAs)****Budget Submission**

*The purpose of this appropriation is to provide Georgia's sixteen Regional Education Service Agencies with funds to assist local school systems with improving the effectiveness of their educational programs by providing curriculum consultation, skill enhancement, professional development, technology training, and other shared services.*

TOTAL STATE FUNDS	\$12,528,489
State General Funds	\$12,528,489
TOTAL PUBLIC FUNDS	\$12,528,489

**School Improvement****Continuation Budget**

*The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

TOTAL STATE FUNDS	\$10,053,830
State General Funds	\$10,053,830
TOTAL FEDERAL FUNDS	\$6,886,251
DOE Consolidated Federal Funds Per 20 USC 7821	\$768,370
Grant to Local Educational Agencies CFDA84.010	\$1,022,390
Improving Teacher Quality State Grant CFDA84.367	\$3,329,732
School Improvement Grants CFDA84.377	\$1,765,759
TOTAL AGENCY FUNDS	\$16,050
Contributions, Donations, and Forfeitures	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050
TOTAL PUBLIC FUNDS	\$16,956,131

**157.1 Reduce funds for personnel and operations by 14% (\$1,216,076) and increase funds for personnel (\$700,000).**

State General Funds	(\$516,076)
---------------------	-------------

**157.2 Reduce funds for contracts by 14%.**

State General Funds (\$191,461)

**157.100 School Improvement**

**Budget Submission**

*The purpose of this appropriation is to provide research, technical assistance, resources, teacher professional learning, and leadership training for low-performing schools and local educational agencies to help them design and implement school improvement strategies to improve graduation rates and overall student achievement.*

<b>TOTAL STATE FUNDS</b>	\$9,346,293
State General Funds	\$9,346,293
<b>TOTAL FEDERAL FUNDS</b>	\$6,886,251
DOE Consolidated Federal Funds Per 20 USC 7821	\$768,370
Grant to Local Educational Agencies CFDA84.010	\$1,022,390
Improving Teacher Quality State Grant CFDA84.367	\$3,329,732
School Improvement Grants CFDA84.377	\$1,765,759
<b>TOTAL AGENCY FUNDS</b>	\$16,050
Contributions, Donations, and Forfeitures	\$16,050
Contributions, Donations, and Forfeitures Not Itemized	\$16,050
<b>TOTAL PUBLIC FUNDS</b>	\$16,248,594

**State Charter School Commission Administration**

**Continuation Budget**

*The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>TOTAL STATE FUNDS</b>	\$0
State General Funds	\$0
<b>TOTAL AGENCY FUNDS</b>	\$4,156,309
Sales and Services	\$4,156,309
Sales and Services Not Itemized	\$4,156,309
<b>TOTAL PUBLIC FUNDS</b>	\$4,156,309

**158.100 State Charter School Commission Administration**

**Budget Submission**

*The purpose of this appropriation is to focus on the development and support of state charter schools in order to better meet the growing and diverse needs of students in this state and to further ensure that state charter schools of the highest academic quality are approved and supported throughout the state in an efficient manner.*

<b>TOTAL AGENCY FUNDS</b>	\$4,156,309
Sales and Services	\$4,156,309
Sales and Services Not Itemized	\$4,156,309
<b>TOTAL PUBLIC FUNDS</b>	\$4,156,309

**State Schools**

**Continuation Budget**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>TOTAL STATE FUNDS</b>	\$30,646,390
State General Funds	\$30,646,390
<b>TOTAL FEDERAL FUNDS</b>	\$1,146,556
Grant to Local Educational Agencies CFDA84.010	\$517,669
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501
Special Ed-Infants & Families with Disabilities CFDA84.181	\$134,742
Special Education Grants to States CFDA84.027	\$369,321
Special Education Preschool Grants CFDA84.173	\$12,323
<b>TOTAL AGENCY FUNDS</b>	\$540,631
Contributions, Donations, and Forfeitures	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303
Intergovernmental Transfers	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815
<b>TOTAL PUBLIC FUNDS</b>	\$32,333,577

**159.1 Reduce funds for operations by 14%.**

State General Funds (\$4,297,325)

**159.100 State Schools****Budget Submission**

*The purpose of this appropriation is to prepare sensory-impaired and multi-disabled students to become productive citizens by providing a learning environment addressing their academic, vocational, and social development.*

<b>TOTAL STATE FUNDS</b>	\$26,349,065
State General Funds	\$26,349,065
<b>TOTAL FEDERAL FUNDS</b>	\$1,146,556
Grant to Local Educational Agencies CFDA84.010	\$517,669
Maternal & Child Health Services Block Grant CFDA93.994	\$112,501
Special Ed-Infants & Families with Disabilities CFDA84.181	\$134,742
Special Education Grants to States CFDA84.027	\$369,321
Special Education Preschool Grants CFDA84.173	\$12,323
<b>TOTAL AGENCY FUNDS</b>	\$540,631
Contributions, Donations, and Forfeitures	\$70,303
Contributions, Donations, and Forfeitures Not Itemized	\$70,303
Intergovernmental Transfers	\$155,513
Intergovernmental Transfers Not Itemized	\$155,513
Rebates, Refunds, and Reimbursements	\$314,815
Rebates, Refunds, and Reimbursements Not Itemized	\$314,815
<b>TOTAL PUBLIC FUNDS</b>	\$28,036,252

**Technology/Career Education****Continuation Budget**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>TOTAL STATE FUNDS</b>	\$19,832,012
State General Funds	\$19,832,012
<b>TOTAL FEDERAL FUNDS</b>	\$50,655,460
Vocational Education Basic Grants CFDA84.048	\$50,655,460
<b>TOTAL AGENCY FUNDS</b>	\$690,000
Intergovernmental Transfers	\$464,250
Bond Proceeds from prior year	\$464,250
Sales and Services	\$225,750
Sales and Services Not Itemized	\$225,750
<b>TOTAL PUBLIC FUNDS</b>	\$71,177,472

**160.1** Reduce funds for operations by 14%.

State General Funds (\$578,953)

**160.2** Reduce funds for Career and Technical Education grants (\$70,000), Extended Day/Year (\$1,130,035), Vocational Industry Certification (\$173,467), Vocational Supervisors (\$409,816), and Youth Apprenticeship Programs (\$414,210) by 14%.

State General Funds (\$2,197,529)

**160.100 Technology/Career Education****Budget Submission**

*The purpose of this appropriation is to equip students with academic, vocational, technical, and leadership skills and to extend learning opportunities beyond the traditional school day and year.*

<b>TOTAL STATE FUNDS</b>	\$17,055,530
State General Funds	\$17,055,530
<b>TOTAL FEDERAL FUNDS</b>	\$50,655,460
Vocational Education Basic Grants CFDA84.048	\$50,655,460
<b>TOTAL AGENCY FUNDS</b>	\$690,000
Intergovernmental Transfers	\$464,250
Bond Proceeds from prior year	\$464,250
Sales and Services	\$225,750
Sales and Services Not Itemized	\$225,750
<b>TOTAL PUBLIC FUNDS</b>	\$68,400,990

**Testing****Continuation Budget**

*The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>TOTAL STATE FUNDS</b>	\$26,762,927
State General Funds	\$26,762,927
<b>TOTAL FEDERAL FUNDS</b>	\$26,068,257

**Budget Submission**

Agency 14%

Senate

ARRA-Special Education - Preschool Grants	\$2,333,773
DOE Consolidated Federal Funds Per 20 USC 7821	\$2,263,786
Grants for State Assessments & Related Activities CFDA84.369	\$17,904,023
National Assessment of Educational Progress CFDA84.902	\$304,511
Special Education Grants to States CFDA84.027	\$3,262,164
<b>TOTAL PUBLIC FUNDS</b>	<b>\$52,831,184</b>

**161.1 Reduce funds for personnel by 14%.**

State General Funds	(\$512,647)
---------------------	-------------

**161.2 Reduce funds for operations by 14%.**

State General Funds	(\$3,234,163)
---------------------	---------------

**161.100 Testing****Budget Submission**

*The purpose of this appropriation is to administer the statewide student assessment program and provide related testing instruments and training to local schools.*

<b>TOTAL STATE FUNDS</b>	\$23,016,117
<b>State General Funds</b>	\$23,016,117
<b>TOTAL FEDERAL FUNDS</b>	\$26,068,257
ARRA-Special Education - Preschool Grants	\$2,333,773
DOE Consolidated Federal Funds Per 20 USC 7821	\$2,263,786
Grants for State Assessments & Related Activities CFDA84.369	\$17,904,023
National Assessment of Educational Progress CFDA84.902	\$304,511
Special Education Grants to States CFDA84.027	\$3,262,164
<b>TOTAL PUBLIC FUNDS</b>	<b>\$49,084,374</b>

**Tuition for Multiple Disability Students****Continuation Budget**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

TOTAL STATE FUNDS	\$1,551,946
State General Funds	\$1,551,946
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,551,946</b>

**162.1 Reduce funds for Tuition for Multiple Disability Students grants by 14%.**

State General Funds	(\$217,272)
---------------------	-------------

**162.100 Tuition for Multiple Disability Students****Budget Submission**

*The purpose of this appropriation is to partially reimburse school systems for private residential placements when the school system is unable to provide an appropriate program for a multi-disabled student.*

<b>TOTAL STATE FUNDS</b>	\$1,334,674
<b>State General Funds</b>	\$1,334,674
<b>TOTAL PUBLIC FUNDS</b>	<b>\$1,334,674</b>

n/a

**Section 25: Employees' Retirement System of Georgia****Deferred Compensation****Continuation Budget**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
<b>TOTAL AGENCY FUNDS</b>	<b>\$5,277,791</b>
Sales and Services	\$5,277,791
Collection/Administrative Fees	\$5,277,791
<b>TOTAL PUBLIC FUNDS</b>	<b>\$5,277,791</b>

**163.100 Deferred Compensation****Budget Submission**

*The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the state, giving them an effective supplement for their retirement planning.*

<b>TOTAL AGENCY FUNDS</b>	\$5,277,791
Sales and Services	\$5,277,791
Collection/Administrative Fees	\$5,277,791
<b>TOTAL PUBLIC FUNDS</b>	\$5,277,791

**Georgia Military Pension Fund****Continuation Budget**

*The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

TOTAL STATE FUNDS	\$2,611,590
State General Funds	\$2,611,590
TOTAL PUBLIC FUNDS	\$2,611,590

**164.1** *Increase funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	\$72,293
---------------------	----------

**164.100 Georgia Military Pension Fund****Budget Submission**

*The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.*

TOTAL STATE FUNDS	\$2,683,883
State General Funds	\$2,683,883
TOTAL PUBLIC FUNDS	\$2,683,883

**Public School Employees Retirement System****Continuation Budget**

*The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

TOTAL STATE FUNDS	\$32,496,000
State General Funds	\$32,496,000
TOTAL PUBLIC FUNDS	\$32,496,000

**165.1** *Reduce funds for the actuarially determined employer contribution in accordance with the most recent actuarial report.*

State General Funds	(\$2,232,000)
---------------------	---------------

**165.100 Public School Employees Retirement System****Budget Submission**

*The purpose of this appropriation is to account for the receipt of retirement contributions, ensure sound investing of system funds, and provide timely and accurate payment of retirement benefits.*

TOTAL STATE FUNDS	\$30,264,000
State General Funds	\$30,264,000
TOTAL PUBLIC FUNDS	\$30,264,000

**System Administration (ERS)****Continuation Budget**

*The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

TOTAL STATE FUNDS	\$10,400
State General Funds	\$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,285,084
State Funds Transfers	\$23,285,084
Retirement Payments	\$23,285,084
TOTAL PUBLIC FUNDS	\$23,295,484

**166.100 System Administration (ERS)****Budget Submission**

*The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*

TOTAL STATE FUNDS	\$10,400
State General Funds	\$10,400
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$23,285,084
State Funds Transfers	\$23,285,084

Retirement Payments	\$23,285,084
<b>TOTAL PUBLIC FUNDS</b>	<b>\$23,295,484</b>

n/a

## Section 27: Governor, Office of the

### Professional Standards Commission, Georgia

### Continuation Budget

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

TOTAL STATE FUNDS	\$7,383,615
State General Funds	\$7,383,615
TOTAL FEDERAL FUNDS	\$411,930
FFIND Child Care and Development Block Grant CFDA93.575	\$411,930
<b>TOTAL PUBLIC FUNDS</b>	<b>\$7,795,545</b>

**176.1** Reduce funds for personnel (\$677,961) and operations (\$355,745).

State General Funds	(\$1,033,706)
---------------------	---------------

#### 176.100 Professional Standards Commission, Georgia

#### Budget Submission

*The purpose of this appropriation is to direct the preparation of, certify, recognize, and recruit Georgia educators, and to enforce standards regarding educator professional preparation, performance, and ethics.*

TOTAL STATE FUNDS	\$6,349,909
State General Funds	\$6,349,909
TOTAL FEDERAL FUNDS	\$411,930
FFIND Child Care and Development Block Grant CFDA93.575	\$411,930
<b>TOTAL PUBLIC FUNDS</b>	<b>\$6,761,839</b>

## Student Achievement, Governor's Office of

## Continuation Budget

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

TOTAL STATE FUNDS	\$16,438,711
State General Funds	\$16,438,711
<b>TOTAL PUBLIC FUNDS</b>	<b>\$16,438,711</b>

**177.1** Reduce funds for personnel (\$370,117), operations (\$9,330), rent (\$31,000), contracts (\$60,000), and travel (\$31,000).

State General Funds	(\$501,447)
---------------------	-------------

**177.2** Reduce funds for literacy grants to streamline programs.

State General Funds	(\$1,800,000)
---------------------	---------------

#### 177.100 Student Achievement, Governor's Office of

#### Budget Submission

*The purpose of this appropriation is to support educational accountability, evaluation, and reporting efforts, establishment of standards on state assessments, the preparation and release of the state's education report card and scoreboard, and education research to inform policy and budget efforts.*

TOTAL STATE FUNDS	\$14,137,264
State General Funds	\$14,137,264
<b>TOTAL PUBLIC FUNDS</b>	<b>\$14,137,264</b>

n/a

## Section 45: Teachers Retirement System

### Local/Floor COLA

### Continuation Budget

*The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

**Budget Submission**

Agency 14%

Senate

TOTAL STATE FUNDS	\$220,000
State General Funds	\$220,000
TOTAL PUBLIC FUNDS	\$220,000

**330.1** *Reduce funds to reflect the declining population of teachers who qualify for benefits.*

State General Funds	(\$30,800)
---------------------	------------

**330.100 Local/Floor COLA****Budget Submission**

*The purpose of this appropriation is to provide retirees from local retirement systems a minimum allowance upon retirement (Floor) and a post-retirement benefit adjustment (COLA) whenever such adjustment is granted to teachers who retired under TRS.*

TOTAL STATE FUNDS	\$189,200
State General Funds	\$189,200
TOTAL PUBLIC FUNDS	\$189,200

**System Administration (TRS)****Continuation Budget**

*The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

TOTAL STATE FUNDS	\$0
State General Funds	\$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993
State Funds Transfers	\$41,625,993
Retirement Payments	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,625,993

**331.100 System Administration (TRS)****Budget Submission**

*The purpose of this appropriation is to administer the Teachers Retirement System of Georgia, including paying retiree benefits, investing retirement funds, accounting for the status and contributions of active and inactive members, counseling members, and processing refunds.*

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	\$41,625,993
State Funds Transfers	\$41,625,993
Retirement Payments	\$41,625,993
TOTAL PUBLIC FUNDS	\$41,625,993

n/a