

FY14 General Budget Talking Points (CC Version)

K-12 Education

- Adds \$2.6 million for School Nurses based on recommendation by the State Education Finance Commission. (#143.3)(Dept. of Education)
- Adds \$146.6 million to cover 1.36% enrollment growth in students and training/experience for teachers. (#143.6)(Dept. of Education)
- Restored \$50,000 for the Georgia Youth Science and Technology Program and moved the program to the University System of Georgia in the Public Service/Special Funding Initiative program. (#135.1)(Dept. of Education)
- Increased funding for Charter Systems by \$7.2 million to account for increased enrollment and to include Fulton and Madison school districts. (#143.11)(Dept. of Education)
- Fully restores the Governor's proposed reduction of \$2.6 million for Sparsity Grants. (#138.1)(Dept. of Education)
- Fully restores the Governor's proposed reduction of \$1.3 million for Nutrition. (#139.1)(Dept. of Education)

Higher Education

- Adds \$138,000 for Public Libraries in the New Directions formula based on an increase in state population. (#279.6)
- Adds \$2 million for the Health Professions Initiative to address graduate medical education. (#280.1)
- Adds \$5 million for cancer research to the Georgia Regents University Cancer Center. (#280.3)
- Adds \$62.9 million for increases in enrollment and square footage at University System of Georgia Institutions. (#284.5)
- Adds \$15.8 million for the employer share health insurance and retiree health benefits. (#284.6)
- Fully restores the Governor's proposed reduction to the special appropriation for Georgia Gwinnett College. (#284.9)
- Transfer \$3.9 million in state general funds and ten positions from the Secretary of State to the Board of Regents for the Georgia Archives. (#273.1)
- FY2014 Lottery funded programs. (Georgia Student Finance Commission)
 - Reduces \$22.3 million to meet projected need for the HOPE Grant while increasing the award amount by 3%. (#323.1)
 - Adds \$6.5 million for the Strategic Initiatives Workforce Development Grant. (#323.2)
 - Reduces \$4.1 million to meet projected need for the HOPE-Private Schools Scholarship while increasing the award amount by 3%. (#324.1)
 - Reduces \$2.6 million to meet projected need for the Zell Miller Scholarship for recipients at private schools. (#324.2)
 - Adds \$17.1 million to meet projected need for HOPE-Public Schools Scholarship while increasing the award amount by 3%. (#325.1)

- Reduces Tuition Equalization Grant by \$776,371 to maintain the current award amount and meet projected enrollment. (#330.1)(Georgia Student Finance)

Health and Human Services

- Adds \$34.2 million to the Department of Behavioral Health and Developmental Disabilities as part of the settlement funding agreement with the U.S. Dept. of Justice. (Dept. of Behavioral Health and Developmental Disabilities)
 - \$1.8 million for developmental disabilities consumers the community and \$21.5 million for mental health consumers in the community. (#54.5,56.4)
 - \$11.9 million to fund 250 new waiver slots for the NOW (New Options Waiver) and COMP (Comprehensive) waivers and to annualize the cost of 250 waiver slots added in FY13. (#54.7)
- Adds \$500,000 in start-up funds through the Georgia Association for Primary Health Care for two Federally Qualified Health Centers in Dawson and Chatham counties. (#82.4)(Dept. of Community Health)
- Adds \$225 million for growth in Medicaid and PeachCare. (#85.1, 85.28, 86.1, 86.23, 87.1, 87.14)(Dept. of Community Health)
- Reflects \$2.8 million in savings in Medicaid and PeachCare for eliminating hospital reimbursements for preventable admissions. (#85.3, 86.4, 87.4)(Dept. of Community Health)
- Reflects \$2.6 million in savings in Medicaid: Aged, Blind, and Disabled for patient-centered outcome incentives for Case Care and Disease Management. (#85.4)(Dept. of Community Health)
- Restores \$34 million in Medicaid and PeachCare from the new Medicare based pricing methodology in Ambulatory Payment Classification Outpatient Services Grouper. (#85.7, 86.6, 87.6)(Dept. of Community Health)
- Restores \$4.6 million in Medicaid and PeachCare for the proposal to eliminate consultation Current Procedural Terminology (CPT) codes for replacement with Evaluation and Management (E&M) codes and reflects E&M codes to be reimbursed at an increased rate. (#85.9, 86.8, 87.8)(Dept. of Community Health)
- Restores \$13.4 million in savings in Medicaid and PeachCare from reducing provider reimbursement by 0.74%, excluding hospitals, primary care, FQHC, RHC, and hospice. (#85.10, 86.9, 87.9)(Dept. of Community Health)
- Restores \$1.2 million in Medicaid: Low-Income Medicaid to eliminate the revision of supplemental drug rebates to include Care Management Organization claims. (#86.12)(Dept. of Community Health)
- Adds \$330,374 for 20 additional Independent Care Waiver Program (ICWP) slots in Medicaid: Aged, Blind and Disabled. (#85.16)(Dept. of Community Health)
- Adds \$966,159 to implement a wastage policy in Medicaid: Aged, Blind and Disabled to reimburse for single-dose vials administered in the physician office effective January 2014. (#85.17)(Dept. of Community Health)
- Adds \$300,000 in Medicaid to create a SOURCE Quality Incentive Program based on client satisfaction measures. (#85.20)(Dept. of Community Health)
- Restores \$275,551 to the Georgia Board for Physician Workforce for funding of medical residency slots. (#91.1)(Dept. of Community Health)
- Restores \$647,733 for the Mercer School of Medicine operating grant. (#92.1)(Dept. of Community Health)
- Restores \$329,627 for the Morehouse School of Medicine operating grant and transfers \$262,169 from Undergraduate Medical Education to the Operating Grant to maximize federal matching funds. (#93.1, 93.2)(Dept. of Community Health)
- Adds \$150,000 for the sickle cell disease treatment contract. (#244.5)(Dept. of Public Health)

- Adds \$1.6 million to the Department of Public Health for the third phase-in of the new grant-in-aid formula to hold harmless all counties. (#248.3) (Dept. of Public Health)
- Adds \$477,493 to the Trauma Commission for uncompensated care and trauma readiness costs. (#251.3)(Dept. of Public Health)

Economic Development, Transportation, Agriculture and Natural Resources

- Adds \$9.5 million for Regional Economic Business Assistance (REBA). (#77.5) (Dept. of Community Affairs)
- Increases funds for OneGeorgia Authority by \$20 million.(#80.2) (Dept. of Community Affairs)
- Adds \$500,000 for Regional Water Councils. (#223.4)(Dept. of Natural Resources)
- Adds \$3.6 million in state motor fuel funds to State Road and Tollway Authority to fund the CID Grant and Loan program of the State Transportation Infrastructure Bank. (#353.3)(State Road and Tollway Authority)
- Adds \$15 million in state motor fuel funds to the Local Maintenance and Improvement Grant program for local road and bridge projects. (#345.2)(Dept. of Transportation)
- Adds \$8.1 million in operating funds to replace lost local and federal funding in the Georgia Regional Transit Authority (GRTA). (Dept. of Community Affairs)

Corrections and Public Safety

- Adds \$1.9 million for new Youth Detention Center to open January 2014. (#213.6)(Dept. of Juvenile Justice)
- Adds \$2.9 million for operations and 107 positions for a new Regional Youth Detention Center to open July 2013. (#214.4)(Dept. of Juvenile Justice)
- Adds \$5 million for Juvenile Incentive Funding Grant aimed at community based options for juvenile offenders. (#210.4)(Criminal Justice Coordinating Council)
- Adds \$1.2 million for the second installment of the law enforcement career ladder within the Forensic Scientific Services program. (#208.3)(Georgia Bureau of Investigation)
- Adds \$1.7 million for the second installment of the law enforcement career ladder within the Regional Investigative Services program. (#209.8)(Georgia Bureau of Investigation)

Other

- Adds \$69.8 million for the annual required contribution to the Teachers Retirement System. (TRS)
- Adds \$60.1 million for the required contributions in the Employees Retirement System. (ERS)
- Adds \$1.2 million in Fraud Detection and Prevention program. (#292.1) (Dept. of Revenue)
- Increases funds for two new superior court judgeships in the Chattahoochee and Oconee judicial circuits beginning January 1, 2014, as well as new assistant public defender and assistant district attorney positions in those circuits. (#24.8, 28.8, 237.4)(Judicial)

Bonds

	Principal
Department of Corrections	
GDC multi-projects: Fund facility repairs and purchase equipment statewide.	\$1,500,000
GDC multi-projects: Fund facility renovations, security upgrades, and improvements statewide.	\$6,940,000
GDC multi-projects: Purchase 175 replacement vehicles statewide.	\$3,500,000

Phillips State Prison: Fund the guaranteed energy savings performance contract.	\$4,500,000
State Board of Pardons and Paroles	
State Board of Pardons and Paroles Multi-Projects: Purchase 40 vehicles for virtual office initiative statewide.	\$775,000
Department of Defense	
National Guard Armories: Fund renovations of armories statewide and match federal funds.	\$2,000,000
National Guard Armories: Fund facility repairs and sustainment statewide and match federal funds.	\$500,000
National Guard Armories: Fund the Rome motor pool area expansion and match federal funds.	\$205,000
National Guard Armories: Fund renovations of the Toccoa Maintenance Training Building and match federal funds.	\$175,000
National Guard Armories: Fund renovations and upgrades to Building #2, Hinesville and match federal funds.	\$145,000
National Guard Armories: Fund the Calhoun motor pool area expansion and match federal funds.	\$200,000
National Guard Armories: Fund the Swainsboro vehicle storage building renovation and roof replacement and match federal funds.	\$70,000
Georgia Bureau of Investigation	
Savannah Branch Crime Lab: Fund replacement of the HVAC system at the crime lab building.	\$345,000
GBI Multi-Projects: Fund facility repairs and sustainment statewide.	\$305,000
GBI Multi-Projects: Purchase 30 investigative replacement vehicles statewide.	\$945,000
Department of Juvenile Justice	
DJJ Multi-Projects: Fund facility repairs and sustainment statewide.	\$3,090,000
DJJ Multi-Projects: Fund major facility improvements and renovations statewide.	\$3,285,000
DJJ Multi-Projects: Fund security upgrades and enhancements statewide.	\$3,300,000
Eastman Youth Development Campus: Purchase equipment for newly constructed support facilities.	\$105,000
Muscogee Youth Development Campus: Fund the design of new housing units.	\$445,000
Muscogee Youth Development Campus: Fund the design of a vocational education facility.	\$100,000
Macon Youth Development Campus: Fund the design of new housing units.	\$365,000
Department of Public Safety	
Patrol Posts Various: Purchase 106 replacement law enforcement patrol vehicles statewide.	\$2,500,000
Patrol Posts Various: Purchase 10 replacement enforcement vehicles for the Motor Carrier Compliance Division statewide.	\$285,000
Patrol Posts Various: Fund facility repairs and sustainment statewide.	\$790,000
Patrol Posts Various: Purchase one replacement helicopter statewide.	\$3,000,000
Public Safety Training Center	
Public Safety Training Center: Fund major facility repairs, renovations, and construction.	\$1,655,000
Public Safety Training Center: Fund replacement of shoothouse training facility.	\$400,000
Public Safety Training Center: Construct a building for fire protection training.	\$425,000
Public Safety Training Center: Fund the resurfacing of the skid pad for driver training. (CC:Fund the skid pad and equipment)	\$235,000
Public Safety Training Center: Purchase one replacement fire truck.	\$395,000
Department of Community Affairs	
Reservoirs: Fund reservoirs statewide.	\$4,500,000

	Principal
Georgia Environmental Finance Authority	
Local Government Infrastructure: Fund the State Funded Water and Sewer Construction Loan Program.	\$15,050,000
Local Government Infrastructure: Fund the state match for the federal Clean Water State Revolving Fund Water and Sewer Construction Loan Program.	\$4,600,000
Local Government Infrastructure: Fund the state match for the federal Drinking Water State Revolving Fund Water and Sewer Construction Loan Program.	\$4,600,000
Local Government Infrastructure: \$0 in principal for 20 years at 5.5%: Fund Water Supply and Reservoir Construction Loan Program. (CC:Utilize Authority reserve funds to provide \$20,750,000 in new loans for the Water Supply and Reservoir Construction Loan Program)	\$0
Department of Economic Development	
Georgia World Congress Center: Fund infrastructure improvements related to the College Football Hall of Fame. (H and S:Fund infrastructure improvements)(CC:Fund infrastructure improvements)	\$11,750,000
Georgia World Congress Center: Fund renovations and upgrades to Building B.	\$3,250,000
Georgia Ports Authority	
Ports Authority: Fund the Savannah Harbor Deepening Project and match federal funds.	\$50,000,000
Department of Transportation	
Rail Lines: Fund continuance of the Nunez to Vidalia Line Rehabilitation project, the rehabilitation of the line from Summerville to Lyerly (Summerville to Chattooga County), replace the failing closed wood deck bridge with an open bridge timber structure on the Georgia Central Railway in Laurens County and replace the failing closed wood deck bridge with an open timber bridge on the Georgia Central Railway in Twiggs County.	\$2,760,000
Department of Education	
K - 12 Schools: Fund the Capital Outlay Program-Regular for local school construction.	\$148,050,000
K - 12 Schools: Fund the Capital Outlay Program-Regular Advance for local school construction.	\$29,510,000
K - 12 Schools: Fund the Capital Outlay Program-Low Wealth for local school construction. (S:Redirect sold but unused bonds for this project)	\$24,100,000
K - 12 Schools: Fund the Capital Outlay Program-Additional Project Specific Low Wealth for local school construction, Terrell County.	\$3,110,000
K - 12 Equipment: Purchase 328 school buses statewide. (CC:Purchase 262 buses using statewide contract with a preference given to Georgia-based companies per O.C.G.A 50-5-61)	\$20,000,000
K - 12 Equipment: Fund technology infrastructure upgrades for local school districts statewide.	\$7,000,000
K - 12 Equipment: Fund vocational equipment statewide.	\$3,600,000
State Schools: Fund facility improvements and repairs at the State Schools.	\$1,935,000
DOE Locations Statewide: Fund building construction and renovation at the FFA/FCCLA Center and Camp John Hope.	\$1,655,000
Georgia Building Authority	
GBA multi-projects: Fund facility improvements and renovations, statewide.	\$5,500,000
Department of Revenue	
Department of Revenue Equipment: Fund replacement of the Georgia Registration and Title Information System (GRATIS).	\$10,000,000
Georgia Vocational Rehabilitation Agency	
Roosevelt Warm Springs Institute for Rehabilitation: Fund electrical repairs at Kress, Founders, Builders, and Georgia Halls.	\$760,000
Department of Behavioral Health and Developmental Disabilities	
Central State Hospital: Fund replacement of the HVAC system in the Education and Work Activities Center Building. (S and CC:Redirect sold but unused bonds for this project)	\$820,000
Atlanta Regional Hospital: Fund a new food delivery system. (S and CC:Redirect sold but unused bonds for this project)	\$0
Department of Veterans Services	
Georgia War Veterans Nursing Homes, Various: Fund facility repairs and renovations.	\$525,000
University System of Georgia, Board of Regents	
Regents: Fund major improvements and renovations statewide.	\$49,120,000
Principal	
Abraham Baldwin Agricultural College: Design, construct, and purchase equipment for the Lab	\$4,300,000

Sciences Building.	
Armstrong Atlantic State University: Fund renovations at the Liberty Center. (CC:Design, construct, and equip the new Liberty Center at the Hinesville campus)	\$4,750,000
Atlanta Metropolitan College: Fund renovations of the Academic Sciences Building.	\$3,800,000
Bainbridge College: Design, construct, and purchase equipment for the classroom-lab building.	\$3,000,000
Clayton State University: Construct a new science building. (S:Construct a new science building and utilize \$395,000 in sold but unused bonds for this project)	\$19,800,000
College of Coastal Georgia: Fund minor repairs, renovations, and purchase equipment, Camden County Campus.	\$1,000,000
College of Coastal Georgia: Fund renovations of the Academic Commons South.	\$2,000,000
Columbus State University: Fund renovations at Howard Hall.	\$3,900,000
Dalton State College: Fund renovations of the Health Sciences Building.	\$4,600,000
Dalton State College: Purchase equipment for the new academic building.	\$2,100,000
Georgia College and State University: Purchase equipment for the renovation of Ennis Hall.	\$1,000,000
Georgia Gwinnett College: Fund renovations of additional space.	\$4,000,000
Georgia Gwinnett College: Purchase equipment for the new Allied Health Building.	\$3,000,000
Georgia Institute of Technology: Fund renovations of the Lloyd W. Chapin Building.	\$1,875,000
Georgia Institute of Technology: Purchase equipment for the new Engineered Biosystems Building.	\$5,000,000
Georgia Public Telecommunications Commission: Fund facility repairs and equipment.	\$3,760,000
Georgia Regents University: Construct the Cancer Research Building.	\$45,000,000
Georgia Regents University: Purchase equipment for the new Consolidated Medical Education Commons.	\$5,000,000
Georgia Research Alliance: Purchase equipment and fund research and development infrastructure.	\$12,500,000
Georgia Southern University: Design, construct and purchase equipment for the Health Services and Counseling Center.	\$10,000,000
Georgia Southwestern State University: Fund renovations for the Fine Arts Center.	\$1,950,000
Georgia State University: Construct the Humanities - Law Building.	\$58,800,000
Kennesaw State University: Fund renovations of the Sturgis Library.	\$4,400,000
Middle Georgia State College: Design, construct, and purchase equipment for a Military and Veterans Academic and Training Center.	\$10,000,000
Middle Georgia State College: Fund renovations of Haynes Hall, Cochran Campus.	\$3,800,000
Public Libraries: Construct an expansion of the Jefferson Branch/Regional Office in Jackson County of the Piedmont Regional Library System.	\$2,000,000
Public Libraries: Construct and fund renovations for the Hiawassee Branch of the Mountain Regional Library System.	\$900,000
Public Libraries: Fund minor repairs, renovations and purchase equipment statewide.	\$3,995,000
Public Libraries: Fund renovations of the Perry Library, Houston County.	\$1,600,000
Regents: Fund major improvements and renovations at Cooperative Extension and Agricultural Experiment Station facilities, statewide.	\$4,000,000
Regents: Purchase equipment for the Agricultural Experiment Station, statewide.	\$1,000,000
Rock Eagle 4-H Facility: Construct new cabins.	\$7,500,000
Southern Polytechnic State University: Fund renovations of the Academic Building D (Math).	\$2,500,000
University of Georgia: Fund renovations of the Fine Arts Building.	\$2,600,000
University of Georgia: Fund renovations of the Tift Building, Tifton Campus.	\$4,700,000
University of Georgia: Purchase equipment for the new Veterinary Medical Learning Center.	\$5,000,000
University of North Georgia: Fund renovations for the science building, Gainesville Campus.	\$1,000,000
University of West Georgia: Fund renovations of Murphy Field House.	\$3,500,000
Valdosta State University: Fund renovations at Martin Hall.	\$2,500,000
Valdosta State University: Purchase equipment for the new Health Science Building.	\$3,800,000
Technical College System of Georgia	
Altamaha Technical College: Construct the Golden Isles campus.	\$13,500,000
Altamaha Technical College: Fund design of a new academic building, Camden County Campus. (see Board of Regents, College of Coastal Georgia)	\$0
Lanier Technical College: Purchase equipment for the new classroom building, Barrow Campus.	\$2,500,000
Middle Georgia Technical College: Construct a new Health Services Center.	\$16,440,000
North Georgia Technical College: Design and construct the science addition to the Health Building.	\$3,955,000

Oconee Fall Line Technical College: Fund renovations of the acquired school campus.	\$0
Ogeechee Technical College: Fund renovations of the Joseph E. Kennedy Building.	\$2,910,000
South Georgia Technical College: Fund renovations of the Transportation and Energy Building.	\$3,485,000
Southeastern Technical College: Design and construct the Health Sciences Building, Swainsboro Campus.	\$8,260,000
Southwest Georgia Technical College: Fund renovations needed for flood control.	\$825,000
Technical College Multi-Projects: Fund construction, renovation or equipment for College and Career Academies.	\$9,000,000
Technical College Multi-Projects: Fund major repairs and renovations statewide.	\$12,000,000
Technical College Multi-Projects: Replace obsolete equipment.	\$7,000,000
Wiregrass Georgia Technical College: Design and construct the Allied Health and Public Safety Training Center, Coffee County Campus.	\$12,190,000
State Forestry Commission	
Forestry Equipment: Replace firefighting equipment statewide.	\$3,830,000
Forestry Buildings: Fund major facility improvements and renovations statewide.	\$1,000,000
Department of Natural Resources	
DNR multi-projects: Replace 13 law enforcement, administrative, and maintenance vehicles statewide.	\$300,000
DNR multi-projects: Fund facility repair and sustainment statewide.	\$800,000
DNR multi-projects: Fund facility improvements and renovations statewide.	\$6,570,000
DNR multi-projects: Fund land acquisition for wildlife management areas and parks and match federal funds.	\$11,460,000
DNR State Parks: Fund miscellaneous new construction at state parks statewide.	\$370,000
DNR multi-projects: Fund land acquisition for historic preservation statewide.	\$7,000,000
Soil and Water Conservation Commission	
Soil & Water Conservation Watershed: Rehabilitate flood control structures.	\$3,000,000
Jekyll Island Development Authority	
Jekyll Island: Fund renovation and new construction of the Jekyll Island youth facility, Glynn County.	\$12,000,000
Department of Agriculture	
State Farmers' Markets: Fund major repairs and renovations at state farmers' markets statewide.	\$1,000,000