Section 1: Georgia Senate

Lieutenant Governor's Office	Continuation Budget			
TOTAL STATE FUNDS	$1,326,662	$1,326,662	$1,326,662	$1,326,662
State General Funds	$1,326,662	$1,326,662	$1,326,662	$1,326,662
TOTAL PUBLIC FUNDS	$1,326,662	$1,326,662	$1,326,662	$1,326,662

1.100 Lieutenant Governor's Office	Appropriation (HB 989)			
TOTAL STATE FUNDS	$1,326,662	$1,326,662	$1,326,662	$1,326,662
State General Funds	$1,326,662	$1,326,662	$1,326,662	$1,326,662
TOTAL PUBLIC FUNDS	$1,326,662	$1,326,662	$1,326,662	$1,326,662

Secretary of the Senate's Office	Continuation Budget			
TOTAL STATE FUNDS	$1,307,366	$1,307,366	$1,307,366	$1,307,366
State General Funds	$1,307,366	$1,307,366	$1,307,366	$1,307,366
TOTAL PUBLIC FUNDS	$1,307,366	$1,307,366	$1,307,366	$1,307,366

2.100 Secretary of the Senate's Office	Appropriation (HB 989)			
TOTAL STATE FUNDS	$1,307,366	$1,307,366	$1,307,366	$1,307,366
State General Funds	$1,307,366	$1,307,366	$1,307,366	$1,307,366
TOTAL PUBLIC FUNDS	$1,307,366	$1,307,366	$1,307,366	$1,307,366

Senate	Continuation Budget			
TOTAL STATE FUNDS	$7,260,970	$7,260,970	$7,260,970	$7,260,970
State General Funds	$7,260,970	$7,260,970	$7,260,970	$7,260,970
TOTAL PUBLIC FUNDS	$7,260,970	$7,260,970	$7,260,970	$7,260,970

3.100 Senate	Appropriation (HB 989)			
TOTAL STATE FUNDS	$7,260,970	$7,260,970	$7,260,970	$7,260,970
State General Funds	$7,260,970	$7,260,970	$7,260,970	$7,260,970
TOTAL PUBLIC FUNDS	$7,260,970	$7,260,970	$7,260,970	$7,260,970

Senate Budget and Evaluation Office	Continuation Budget			
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.				
TOTAL STATE FUNDS	$1,047,605	$1,047,605	$1,047,605	$1,047,605
State General Funds	$1,047,605	$1,047,605	$1,047,605	$1,047,605
TOTAL PUBLIC FUNDS	$1,047,605	$1,047,605	$1,047,605	$1,047,605

4.100 Senate Budget and Evaluation Office	Appropriation (HB 989)			
The purpose of this appropriation is to provide budget development and evaluation expertise to the State Senate.				
TOTAL STATE FUNDS	$1,047,605	$1,047,605	$1,047,605	$1,047,605
State General Funds	$1,047,605	$1,047,605	$1,047,605	$1,047,605
TOTAL PUBLIC FUNDS	$1,047,605	$1,047,605	$1,047,605	$1,047,605

Section 2: Georgia House of Representatives

House of Representatives	Continuation Budget			
TOTAL STATE FUNDS	$18,995,716	$18,995,716	$18,995,716	$18,995,716
State General Funds	$18,995,716	$18,995,716	$18,995,716	$18,995,716
TOTAL PUBLIC FUNDS	$18,995,716	$18,995,716	$18,995,716	$18,995,716

5.100 House of Representatives	Appropriation (HB 989)			
TOTAL STATE FUNDS	$18,995,716	$18,995,716	$18,995,716	$18,995,716
State General Funds	$18,995,716	$18,995,716	$18,995,716	$18,995,716
TOTAL PUBLIC FUNDS	$18,995,716	$18,995,716	$18,995,716	$18,995,716

Section 3: Georgia General Assembly Joint Offices

Ancillary Activities — **Continuation Budget**

	Governor	House	Senate	CC
The purpose of this appropriation is to provide services for the legislative branch of government.				
TOTAL STATE FUNDS	$4,234,402	$4,234,402	$4,234,402	$4,234,402
State General Funds	$4,234,402	$4,234,402	$4,234,402	$4,234,402
TOTAL PUBLIC FUNDS	$4,234,402	$4,234,402	$4,234,402	$4,234,402

6.100 Ancillary Activities — Appropriation (HB 989)

The purpose of this appropriation is to provide services for the legislative branch of government.

TOTAL STATE FUNDS	$4,234,402	$4,234,402	$4,234,402	$4,234,402
State General Funds	$4,234,402	$4,234,402	$4,234,402	$4,234,402
TOTAL PUBLIC FUNDS	$4,234,402	$4,234,402	$4,234,402	$4,234,402

Legislative Fiscal Office — Continuation Budget

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,687,623	$2,687,623	$2,687,623	$2,687,623
State General Funds	$2,687,623	$2,687,623	$2,687,623	$2,687,623
TOTAL PUBLIC FUNDS	$2,687,623	$2,687,623	$2,687,623	$2,687,623

7.100 Legislative Fiscal Office — Appropriation (HB 989)

The purpose of this appropriation is to act as the bookkeeper-comptroller for the legislative branch of government and maintain an account of legislative expenditures and commitments.

TOTAL STATE FUNDS	$2,687,623	$2,687,623	$2,687,623	$2,687,623
State General Funds	$2,687,623	$2,687,623	$2,687,623	$2,687,623
TOTAL PUBLIC FUNDS	$2,687,623	$2,687,623	$2,687,623	$2,687,623

Office of Legislative Counsel — Continuation Budget

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,003,569	$3,003,569	$3,003,569	$3,003,569
State General Funds	$3,003,569	$3,003,569	$3,003,569	$3,003,569
TOTAL PUBLIC FUNDS	$3,003,569	$3,003,569	$3,003,569	$3,003,569

8.100 Office of Legislative Counsel — Appropriation (HB 989)

The purpose of this appropriation is to provide bill-drafting services, advice and counsel for members of the General Assembly.

TOTAL STATE FUNDS	$3,003,569	$3,003,569	$3,003,569	$3,003,569
State General Funds	$3,003,569	$3,003,569	$3,003,569	$3,003,569
TOTAL PUBLIC FUNDS	$3,003,569	$3,003,569	$3,003,569	$3,003,569

Section 23: Employees' Retirement System of Georgia

Deferred Compensation — Continuation Budget

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$2,599,119	$2,599,119	$2,599,119	$2,599,119
Sales and Services	$2,599,119	$2,599,119	$2,599,119	$2,599,119
Collection/Administrative Fees	$2,599,119	$2,599,119	$2,599,119	$2,599,119
TOTAL PUBLIC FUNDS	$2,599,119	$2,599,119	$2,599,119	$2,599,119

156.100 Deferred Compensation — Appropriation (HB 989)

The purpose of this appropriation is to provide excellent service to participants in the deferred compensation program for all employees of the State, giving them an effective supplement for their retirement planning.

TOTAL AGENCY FUNDS	$2,599,119	$2,599,119	$2,599,119	$2,599,119
Sales and Services	$2,599,119	$2,599,119	$2,599,119	$2,599,119
Collection/Administrative Fees	$2,599,119	$2,599,119	$2,599,119	$2,599,119
TOTAL PUBLIC FUNDS	$2,599,119	$2,599,119	$2,599,119	$2,599,119

Georgia Military Pension Fund — Continuation Budget

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,103,073	$1,103,073	$1,103,073	$1,103,073
State General Funds	$1,103,073	$1,103,073	$1,103,073	$1,103,073
TOTAL PUBLIC FUNDS	$1,103,073	$1,103,073	$1,103,073	$1,103,073

157.100 Georgia Military Pension Fund — Appropriation (HB 989)

The purpose of this appropriation is to provide retirement allowances and other benefits for members of the Georgia National Guard.

TOTAL STATE FUNDS	$1,103,073	$1,103,073	$1,103,073	$1,103,073
State General Funds	$1,103,073	$1,103,073	$1,103,073	$1,103,073
TOTAL PUBLIC FUNDS	$1,103,073	$1,103,073	$1,103,073	$1,103,073

System Administration — Continuation Budget

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries. It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,960,151	$17,960,151	$17,960,151	$17,960,151
State Funds Transfers	$17,960,151	$17,960,151	$17,960,151	$17,960,151
Retirement Payments	$17,960,151	$17,960,151	$17,960,151	$17,960,151
TOTAL PUBLIC FUNDS	$17,960,151	$17,960,151	$17,960,151	$17,960,151

158.99 *CC: The purpose of this appropriation is to collect employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.*
House: The purpose of this appropriation is to collect employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries.

State General Funds		$0		$0

158.100 System Administration — Appropriation (HB 989)

The purpose of this appropriation is to collect employee and employer contributions, invest the accumulated funds, and disburse retirement benefits to members and beneficiaries. It is the intent of the General Assembly that the employer contribution rate for the Employees' Retirement System shall not exceed 10.41% for New Plan Employees and 5.66% for Old Plan Employees.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$17,960,151	$17,960,151	$17,960,151	$17,960,151
State Funds Transfers	$17,960,151	$17,960,151	$17,960,151	$17,960,151
Retirement Payments	$17,960,151	$17,960,151	$17,960,151	$17,960,151
TOTAL PUBLIC FUNDS	$17,960,151	$17,960,151	$17,960,151	$17,960,151

Section 25: Governor, Office of the

Governor's Emergency Fund — Continuation Budget

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576
State General Funds	$3,469,576	$3,469,576	$3,469,576	$3,469,576
TOTAL PUBLIC FUNDS	$3,469,576	$3,469,576	$3,469,576	$3,469,576

165.1 *Increase funds to replenish the Governor's Emergency Fund to a level of $7,568,067 due to draw downs for FY07 disasters related to tornadoes and fires in south Georgia ($1,298,491), and provide emergency funds for instances of fire and other natural disasters in FY08 ($2,800,000). (H and S:Provide additional funds for natural disasters in FY08)*

State General Funds	$4,098,491	$1,298,491	$1,298,491	$1,298,491

165.100 Governor's Emergency Fund — Appropriation (HB 989)

The purpose of this appropriation is to provide emergency funds to draw on when disasters create extraordinary demands on government.

TOTAL STATE FUNDS	$7,568,067	$4,768,067	$4,768,067	$4,768,067
State General Funds	$7,568,067	$4,768,067	$4,768,067	$4,768,067
TOTAL PUBLIC FUNDS	$7,568,067	$4,768,067	$4,768,067	$4,768,067

Governor's Office — Continuation Budget

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$7,653,328	$7,653,328	$7,653,328	$7,653,328
State General Funds	$7,653,328	$7,653,328	$7,653,328	$7,653,328
TOTAL FEDERAL FUNDS	$4,000,000	$4,000,000	$4,000,000	$4,000,000
Work Incentive Grants CFDA17.266	$4,000,000	$4,000,000	$4,000,000	$4,000,000
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000

	Governor	House	Senate	CC
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,753,328	$11,753,328	$11,753,328	$11,753,328

166.100 Governor's Office — Appropriation (HB 989)

The purpose of this appropriation is to provide numerous duties including, but not limited to: granting commissions, appointments and vacancies, maintaining order, and temporary transfer of institutions between departments or agencies. The Mansion allowance per OCGA 45-7-4 shall be $40,000.

TOTAL STATE FUNDS	$7,653,328	$7,653,328	$7,653,328	$7,653,328
State General Funds	$7,653,328	$7,653,328	$7,653,328	$7,653,328
TOTAL FEDERAL FUNDS	$4,000,000	$4,000,000	$4,000,000	$4,000,000
Work Incentive Grants CFDA17.266	$4,000,000	$4,000,000	$4,000,000	$4,000,000
TOTAL AGENCY FUNDS	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers	$100,000	$100,000	$100,000	$100,000
Intergovernmental Transfers Not Itemized	$100,000	$100,000	$100,000	$100,000
TOTAL PUBLIC FUNDS	$11,753,328	$11,753,328	$11,753,328	$11,753,328

Consumer Affairs, Governor's Office of — Continuation Budget

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$8,146,604	$8,146,604	$8,146,604	$8,146,604
State General Funds	$8,146,604	$8,146,604	$8,146,604	$8,146,604
TOTAL AGENCY FUNDS	$567,689	$567,689	$567,689	$567,689
Sales and Services	$400,000	$400,000	$400,000	$400,000
Regulatory Fees	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$8,714,293	$8,714,293	$8,714,293	$8,714,293

169.100 Consumer Affairs, Governor's Office of — Appropriation (HB 989)

The purpose of this appropriation is to protect consumers and legitimate business enterprises from unfair and deceptive business practices through the enforcement of the Fair Business Practices Act and other related consumer protection statutes.

TOTAL STATE FUNDS	$8,146,604	$8,146,604	$8,146,604	$8,146,604
State General Funds	$8,146,604	$8,146,604	$8,146,604	$8,146,604
TOTAL AGENCY FUNDS	$567,689	$567,689	$567,689	$567,689
Sales and Services	$400,000	$400,000	$400,000	$400,000
Regulatory Fees	$400,000	$400,000	$400,000	$400,000
Sanctions, Fines, and Penalties	$167,689	$167,689	$167,689	$167,689
Sanctions, Fines, and Penalties Not Itemized	$167,689	$167,689	$167,689	$167,689
TOTAL PUBLIC FUNDS	$8,714,293	$8,714,293	$8,714,293	$8,714,293

Equal Opportunity, Georgia Commission on — Continuation Budget

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	$714,349	$714,349	$714,349	$714,349
State General Funds	$714,349	$714,349	$714,349	$714,349
TOTAL FEDERAL FUNDS	$387,217	$387,217	$387,217	$387,217
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Fair Housing Assistance Program CFDA14.401	$315,217	$315,217	$315,217	$315,217
TOTAL PUBLIC FUNDS	$1,101,566	$1,101,566	$1,101,566	$1,101,566

171.100 Equal Opportunity, Georgia Commission on — Appropriation (HB 989)

The purpose of this appropriation is to enforce the Georgia Fair Employment Practices Act of 1978, as amended, and the Fair Housing Act which makes it unlawful for discrimination against any individual.

TOTAL STATE FUNDS	$714,349	$714,349	$714,349	$714,349
State General Funds	$714,349	$714,349	$714,349	$714,349
TOTAL FEDERAL FUNDS	$387,217	$387,217	$387,217	$387,217
Employment Discrimination CFDA30.001	$72,000	$72,000	$72,000	$72,000
Fair Housing Assistance Program CFDA14.401	$315,217	$315,217	$315,217	$315,217
TOTAL PUBLIC FUNDS	$1,101,566	$1,101,566	$1,101,566	$1,101,566

Office of the State Inspector General — Continuation Budget

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	$833,534	$833,534	$833,534	$833,534
State General Funds	$833,534	$833,534	$833,534	$833,534
TOTAL PUBLIC FUNDS	$833,534	$833,534	$833,534	$833,534

173.100 Office of the State Inspector General — Appropriation (HB 989)

The purpose of this appropriation is to foster and promote accountability and integrity in state government by investigating and preventing fraud, waste and abuse.

TOTAL STATE FUNDS	$833,534	$833,534	$833,534	$833,534
State General Funds	$833,534	$833,534	$833,534	$833,534
TOTAL PUBLIC FUNDS	$833,534	$833,534	$833,534	$833,534

Planning and Budget, Governor's Office of — Continuation Budget

The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	$9,474,735	$9,474,735	$9,474,735	$9,474,735
State General Funds	$9,474,735	$9,474,735	$9,474,735	$9,474,735
TOTAL FEDERAL FUNDS	$2,000	$2,000	$2,000	$2,000
State Planning Grants CFDA93.256	$2,000	$2,000	$2,000	$2,000
TOTAL AGENCY FUNDS	$100,677	$100,677	$100,677	$100,677
Rebates, Refunds, and Reimbursements	$100,677	$100,677	$100,677	$100,677
Rebates, Refunds, and Reimbursements Not Itemized	$100,677	$100,677	$100,677	$100,677
TOTAL PUBLIC FUNDS	$9,577,412	$9,577,412	$9,577,412	$9,577,412

176.99 *CC: The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.*
House: The purpose of this appropriation is to improve state government operations and services by leading and assisting in the evaluation, development, and implementation of budgets, plans, programs, and policies.

State General Funds	$0	$0

176.100 Planning and Budget, Governor's Office of — Appropriation (HB 989)

The purpose of this appropriation is to supply budgeting and policy management assistance to the Governor in determining strategic and tactical plans for state agencies.

TOTAL STATE FUNDS	$9,474,735	$9,474,735	$9,474,735	$9,474,735
State General Funds	$9,474,735	$9,474,735	$9,474,735	$9,474,735
TOTAL FEDERAL FUNDS	$2,000	$2,000	$2,000	$2,000
State Planning Grants CFDA93.256	$2,000	$2,000	$2,000	$2,000
TOTAL AGENCY FUNDS	$100,677	$100,677	$100,677	$100,677
Rebates, Refunds, and Reimbursements	$100,677	$100,677	$100,677	$100,677
Rebates, Refunds, and Reimbursements Not Itemized	$100,677	$100,677	$100,677	$100,677
TOTAL PUBLIC FUNDS	$9,577,412	$9,577,412	$9,577,412	$9,577,412

There is hereby appropriated to the Office of the Governor the sum of $400,000 of the moneys collected in accordance with O.C.G.A. Title 10, Chapter 1, Article 28. The sum of money is appropriated for use by the Office of Consumer Affairs for all the purposes for which such moneys may be appropriated pursuant to Article 28.

Section 27: Insurance, Department of

Departmental Administration — Continuation Budget

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$2,445,169	$2,445,169	$2,445,169	$2,445,169
State General Funds	$2,445,169	$2,445,169	$2,445,169	$2,445,169
TOTAL PUBLIC FUNDS	$2,445,169	$2,445,169	$2,445,169	$2,445,169

225.100 Departmental Administration — Appropriation (HB 989)

The purpose of this appropriation is to be responsible for protecting the rights of Georgia citizens in insurance and industrial loan transactions and maintain a fire safe environment.

TOTAL STATE FUNDS	$2,445,169	$2,445,169	$2,445,169	$2,445,169
State General Funds	$2,445,169	$2,445,169	$2,445,169	$2,445,169
TOTAL PUBLIC FUNDS	$2,445,169	$2,445,169	$2,445,169	$2,445,169

Enforcement — Continuation Budget

The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.

TOTAL STATE FUNDS	$866,292	$866,292	$866,292	$866,292
State General Funds	$866,292	$866,292	$866,292	$866,292
TOTAL PUBLIC FUNDS	$866,292	$866,292	$866,292	$866,292

226.100 Enforcement — Appropriation (HB 989)

	Governor	House	Senate	CC
The purpose of this appropriation is to provide legal advice and to initiate legal proceedings with regard to enforcement of specific provisions of state law relating to insurance, industrial loan, fire safety and fraud.				
TOTAL STATE FUNDS	$866,292	$866,292	$866,292	$866,292
State General Funds	$866,292	$866,292	$866,292	$866,292
TOTAL PUBLIC FUNDS	$866,292	$866,292	$866,292	$866,292

Fire Safety — Continuation Budget

The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	$5,525,325	$5,525,325	$5,525,325	$5,525,325
State General Funds	$5,525,325	$5,525,325	$5,525,325	$5,525,325
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
Agency to Agency Contracts	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$6,577,112	$6,577,112	$6,577,112	$6,577,112

227.1 *Increase funds to replace one high-mileage vehicle.*

State General Funds		$13,860	$13,860	$13,860

227.100 Fire Safety — Appropriation (HB 989)

The purpose of this appropriation is to create a fire safe environment in the state that protects the public from fire and limits the loss of life and property.

TOTAL STATE FUNDS	$5,525,325	$5,539,185	$5,539,185	$5,539,185
State General Funds	$5,525,325	$5,539,185	$5,539,185	$5,539,185
TOTAL FEDERAL FUNDS	$954,555	$954,555	$954,555	$954,555
Manufctd. Home Construction & Safety Standards CFDA14.171	$755,000	$755,000	$755,000	$755,000
Medicare - Hospital Insurance CFDA93.773	$199,555	$199,555	$199,555	$199,555
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$97,232	$97,232	$97,232	$97,232
State Funds Transfers	$97,232	$97,232	$97,232	$97,232
Agency to Agency Contracts	$97,232	$97,232	$97,232	$97,232
TOTAL PUBLIC FUNDS	$6,577,112	$6,590,972	$6,590,972	$6,590,972

Industrial Loan — Continuation Budget

The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$769,025	$769,025	$769,025	$769,025
State General Funds	$769,025	$769,025	$769,025	$769,025
TOTAL PUBLIC FUNDS	$769,025	$769,025	$769,025	$769,025

228.1 *Increase funds to replace one high-mileage vehicle.*

State General Funds		$14,943	$14,943	$14,943

228.100 Industrial Loan — Appropriation (HB 989)

The purpose of this appropriation is to protect consumers by licensing, regulating and examining finance companies that provide consumer loans of $3,000 or less.

TOTAL STATE FUNDS	$769,025	$783,968	$783,968	$783,968
State General Funds	$769,025	$783,968	$783,968	$783,968
TOTAL PUBLIC FUNDS	$769,025	$783,968	$783,968	$783,968

Insurance Regulation — Continuation Budget

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	$5,981,530	$5,981,530	$5,981,530	$5,981,530
State General Funds	$5,981,530	$5,981,530	$5,981,530	$5,981,530
TOTAL PUBLIC FUNDS	$5,981,530	$5,981,530	$5,981,530	$5,981,530

229.100 Insurance Regulation — Appropriation (HB 989)

The purpose of this appropriation is to ensure that licensed insurance entities maintain solvency, comply with state law and adopt rules, regulations, and standards.

TOTAL STATE FUNDS	$5,981,530	$5,981,530	$5,981,530	$5,981,530
State General Funds	$5,981,530	$5,981,530	$5,981,530	$5,981,530
TOTAL PUBLIC FUNDS	$5,981,530	$5,981,530	$5,981,530	$5,981,530

Special Fraud — Continuation Budget

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,277,477	$3,277,477	$3,277,477	$3,277,477
State General Funds	$3,277,477	$3,277,477	$3,277,477	$3,277,477
TOTAL PUBLIC FUNDS	$3,277,477	$3,277,477	$3,277,477	$3,277,477

230.100 Special Fraud — Appropriation (HB 989)

The purpose of this appropriation is to identify and take appropriate action to deter insurance fraud.

TOTAL STATE FUNDS	$3,277,477	$3,277,477	$3,277,477	$3,277,477
State General Funds	$3,277,477	$3,277,477	$3,277,477	$3,277,477
TOTAL PUBLIC FUNDS	$3,277,477	$3,277,477	$3,277,477	$3,277,477

Section 32: State Personnel Administration

Recruitment and Staffing Services — Continuation Budget

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,264,485	$1,264,485	$1,264,485	$1,264,485
State Funds Transfers	$1,264,485	$1,264,485	$1,264,485	$1,264,485
Merit System Assessments	$1,264,485	$1,264,485	$1,264,485	$1,264,485
TOTAL PUBLIC FUNDS	$1,264,485	$1,264,485	$1,264,485	$1,264,485

260.100 Recruitment and Staffing Services — Appropriation (HB 989)

The purpose of this appropriation is to provide a central point of contact for the general public.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$1,264,485	$1,264,485	$1,264,485	$1,264,485
State Funds Transfers	$1,264,485	$1,264,485	$1,264,485	$1,264,485
Merit System Assessments	$1,264,485	$1,264,485	$1,264,485	$1,264,485
TOTAL PUBLIC FUNDS	$1,264,485	$1,264,485	$1,264,485	$1,264,485

System Administration — Continuation Budget

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$102,271	$102,271	$102,271	$102,271
Reserved Fund Balances	$102,271	$102,271	$102,271	$102,271
Flexible Spending Account Fund	$102,271	$102,271	$102,271	$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,206,077	$4,206,077	$4,206,077	$4,206,077
State Funds Transfers	$4,206,077	$4,206,077	$4,206,077	$4,206,077
Merit System Assessments	$4,206,077	$4,206,077	$4,206,077	$4,206,077
TOTAL PUBLIC FUNDS	$4,308,348	$4,308,348	$4,308,348	$4,308,348

261.100 System Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative and technical support to the agency.

TOTAL AGENCY FUNDS	$102,271	$102,271	$102,271	$102,271
Reserved Fund Balances	$102,271	$102,271	$102,271	$102,271
Flexible Spending Account Fund	$102,271	$102,271	$102,271	$102,271
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$4,206,077	$4,206,077	$4,206,077	$4,206,077
State Funds Transfers	$4,206,077	$4,206,077	$4,206,077	$4,206,077
Merit System Assessments	$4,206,077	$4,206,077	$4,206,077	$4,206,077
TOTAL PUBLIC FUNDS	$4,308,348	$4,308,348	$4,308,348	$4,308,348

Total Compensation and Rewards — Continuation Budget

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL STATE FUNDS	$0	$0	$0	$0
TOTAL AGENCY FUNDS	$1,261,891	$1,261,891	$1,261,891	$1,261,891
Reserved Fund Balances	$1,076,505	$1,076,505	$1,076,505	$1,076,505
Flexible Spending Account Fund	$1,076,505	$1,076,505	$1,076,505	$1,076,505
Interest and Investment Income	$9,123	$9,123	$9,123	$9,123
Interest and Investment Income Not Itemized	$9,123	$9,123	$9,123	$9,123
Sales and Services	$176,263	$176,263	$176,263	$176,263
Collection/Administrative Fees	$176,263	$176,263	$176,263	$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,060,974	$3,060,974	$3,060,974	$3,060,974
State Funds Transfers	$3,060,974	$3,060,974	$3,060,974	$3,060,974
Merit System Assessments	$3,033,135	$3,033,135	$3,033,135	$3,033,135

	Governor	House	Senate	CC
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$4,322,865	$4,322,865	$4,322,865	$4,322,865

262.100 Total Compensation and Rewards — Appropriation (HB 989)

The purpose of this appropriation is to ensure fair and consistent employee compensation practices across state agencies.

TOTAL AGENCY FUNDS	$1,261,891	$1,261,891	$1,261,891	$1,261,891
Reserved Fund Balances	$1,076,505	$1,076,505	$1,076,505	$1,076,505
Flexible Spending Account Fund	$1,076,505	$1,076,505	$1,076,505	$1,076,505
Interest and Investment Income	$9,123	$9,123	$9,123	$9,123
Interest and Investment Income Not Itemized	$9,123	$9,123	$9,123	$9,123
Sales and Services	$176,263	$176,263	$176,263	$176,263
Collection/Administrative Fees	$176,263	$176,263	$176,263	$176,263
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,060,974	$3,060,974	$3,060,974	$3,060,974
State Funds Transfers	$3,060,974	$3,060,974	$3,060,974	$3,060,974
Merit System Assessments	$3,033,135	$3,033,135	$3,033,135	$3,033,135
Merit System Training and Compensation Fees	$27,839	$27,839	$27,839	$27,839
TOTAL PUBLIC FUNDS	$4,322,865	$4,322,865	$4,322,865	$4,322,865

Workforce Development and Alignment — Continuation Budget

The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL STATE FUNDS	$0	$0	$0	$0
State General Funds	$0	$0	$0	$0
TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,832,661	$3,832,661	$3,832,661	$3,832,661
State Funds Transfers	$3,832,661	$3,832,661	$3,832,661	$3,832,661
Merit System Assessments	$3,527,070	$3,527,070	$3,527,070	$3,527,070
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$3,832,661	$3,832,661	$3,832,661	$3,832,661

263.100 Workforce Development and Alignment — Appropriation (HB 989)

The purpose of this appropriation is to provide continuous opportunities for state employees to grow and develop professionally resulting in increased productivity for state agencies and entities.

TOTAL INTRA-STATE GOVERNMENT TRANSFERS	$3,832,661	$3,832,661	$3,832,661	$3,832,661
State Funds Transfers	$3,832,661	$3,832,661	$3,832,661	$3,832,661
Merit System Assessments	$3,527,070	$3,527,070	$3,527,070	$3,527,070
Merit System Training and Compensation Fees	$305,591	$305,591	$305,591	$305,591
TOTAL PUBLIC FUNDS	$3,832,661	$3,832,661	$3,832,661	$3,832,661

The Department is authorized to assess no more than $147.00 per budgeted position for the cost of departmental operations and may roll forward any unexpended prior years Merit System Assessment balance to be expended in the current fiscal year.

Section 41: Secretary of State

Archives and Records — Continuation Budget

The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$6,204,038	$6,204,038	$6,204,038	$6,204,038
State General Funds	$6,204,038	$6,204,038	$6,204,038	$6,204,038
TOTAL AGENCY FUNDS	$510,771	$510,771	$510,771	$510,771
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$6,714,809	$6,714,809	$6,714,809	$6,714,809

335.100 Archives and Records — Appropriation (HB 989)

The purpose of this appropriation is to assist State Agencies in adequately documenting their activities, administering their records management programs, scheduling their records and transferring their non-current records to the State Records Center.

TOTAL STATE FUNDS	$6,204,038	$6,204,038	$6,204,038	$6,204,038
State General Funds	$6,204,038	$6,204,038	$6,204,038	$6,204,038
TOTAL AGENCY FUNDS	$510,771	$510,771	$510,771	$510,771
Sales and Services	$510,771	$510,771	$510,771	$510,771
Record Center Storage Fees	$435,771	$435,771	$435,771	$435,771
Sales and Services Not Itemized	$75,000	$75,000	$75,000	$75,000
TOTAL PUBLIC FUNDS	$6,714,809	$6,714,809	$6,714,809	$6,714,809

Capitol Tours — Continuation Budget

The purpose of this appropriation is to provide guided informational tours of the State Capitol.

	Governor	House	Senate	CC
TOTAL STATE FUNDS	$165,573	$165,573	$165,573	$165,573
State General Funds	$165,573	$165,573	$165,573	$165,573
TOTAL PUBLIC FUNDS	$165,573	$165,573	$165,573	$165,573

336.100 Capitol Tours — Appropriation (HB 989)

The purpose of this appropriation is to provide guided informational tours of the State Capitol.

TOTAL STATE FUNDS	$165,573	$165,573	$165,573	$165,573
State General Funds	$165,573	$165,573	$165,573	$165,573
TOTAL PUBLIC FUNDS	$165,573	$165,573	$165,573	$165,573

Corporations — Continuation Budget

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,305,140	$1,305,140	$1,305,140	$1,305,140
State General Funds	$1,305,140	$1,305,140	$1,305,140	$1,305,140
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,044,652	$2,044,652	$2,044,652	$2,044,652

337.100 Corporations — Appropriation (HB 989)

The purpose of this appropriation is to accept and review filings made pursuant to statutes; to issue certifications of records on file; and to provide general information to the public on all filed entities.

TOTAL STATE FUNDS	$1,305,140	$1,305,140	$1,305,140	$1,305,140
State General Funds	$1,305,140	$1,305,140	$1,305,140	$1,305,140
TOTAL AGENCY FUNDS	$739,512	$739,512	$739,512	$739,512
Sales and Services	$739,512	$739,512	$739,512	$739,512
Sales and Services Not Itemized	$739,512	$739,512	$739,512	$739,512
TOTAL PUBLIC FUNDS	$2,044,652	$2,044,652	$2,044,652	$2,044,652

Elections — Continuation Budget

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$5,298,929	$5,298,929	$5,298,929	$5,298,929
State General Funds	$5,298,929	$5,298,929	$5,298,929	$5,298,929
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000	$20,000
Sales and Services	$20,000	$20,000	$20,000	$20,000
Sales and Services Not Itemized	$20,000	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$5,318,929	$5,318,929	$5,318,929	$5,318,929

338.1 *Transfer funds and three positions to the Office Administration program.*

State General Funds	($57,450)	($57,450)	($57,450)	($57,450)

338.2 *Transfer funds from the Office Administration program for Voter ID educational activities.*

State General Funds	$500,000	$500,000	$500,000	$500,000

338.3 *Increase funds for voter outreach and education for the July 2008 general primary.*

State General Funds			$100,000	$0

338.100 Elections — Appropriation (HB 989)

The purpose of this appropriation is to administer all duties imposed upon the Secretary of State by providing all required filing and public information services, performing all certification and commissioning duties required by law and assisting candidates, local governments, and citizens in interpreting and complying with all election, voter registration and financial disclosure laws.

TOTAL STATE FUNDS	$5,741,479	$5,741,479	$5,841,479	$5,741,479
State General Funds	$5,741,479	$5,741,479	$5,841,479	$5,741,479
TOTAL AGENCY FUNDS	$20,000	$20,000	$20,000	$20,000
Sales and Services	$20,000	$20,000	$20,000	$20,000
Sales and Services Not Itemized	$20,000	$20,000	$20,000	$20,000
TOTAL PUBLIC FUNDS	$5,761,479	$5,761,479	$5,861,479	$5,761,479

Office Administration — Continuation Budget

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$5,303,115	$5,303,115	$5,303,115	$5,303,115
State General Funds	$5,303,115	$5,303,115	$5,303,115	$5,303,115
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000

	Governor	House	Senate	CC
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$5,333,115	$5,333,115	$5,333,115	$5,333,115

339.1 *Transfer funds from the Elections, Professional Licensing Boards, and Securities programs. (H and S:Transfer funds and fifty-two positions from the Elections, Professional Licensing Boards, and Securities programs.)*

State General Funds	$867,278	$867,278	$867,278	$867,278

339.2 *Transfer funds to the Elections program for Voter ID educational activities.*

State General Funds	($500,000)	($500,000)	($500,000)	($500,000)

339.3 *Increase funds to cover legal expenses.*

State General Funds	$431,103	$431,103	$431,103	$431,103

339.4 *Transfer all Administration Program data to Administration Subprogram. (H:YES)(S and CC:Approval by the General Assembly not required)*

State General Funds		$0	$0	$0

339.100 Office Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide administrative support to the Office of Secretary of State and its attached agencies.

TOTAL STATE FUNDS	$6,101,496	$6,101,496	$6,101,496	$6,101,496
State General Funds	$6,101,496	$6,101,496	$6,101,496	$6,101,496
TOTAL AGENCY FUNDS	$30,000	$30,000	$30,000	$30,000
Sales and Services	$30,000	$30,000	$30,000	$30,000
Sales and Services Not Itemized	$30,000	$30,000	$30,000	$30,000
TOTAL PUBLIC FUNDS	$6,131,496	$6,131,496	$6,131,496	$6,131,496

Professional Licensing Boards — Continuation Budget

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$11,972,078	$11,972,078	$11,972,078	$11,972,078
State General Funds	$11,972,078	$11,972,078	$11,972,078	$11,972,078
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$12,122,078	$12,122,078	$12,122,078	$12,122,078

340.1 *Transfer funds to the Office Administration program. (H and S:Transfer funds and forty-five positions to the Office Administration program)*

State General Funds	($732,333)	($732,333)	($732,333)	($732,333)

340.100 Professional Licensing Boards — Appropriation (HB 989)

The purpose of this appropriation is to protect the public health and welfare by supporting all operations of Boards which license professions.

TOTAL STATE FUNDS	$11,239,745	$11,239,745	$11,239,745	$11,239,745
State General Funds	$11,239,745	$11,239,745	$11,239,745	$11,239,745
TOTAL AGENCY FUNDS	$150,000	$150,000	$150,000	$150,000
Sales and Services	$150,000	$150,000	$150,000	$150,000
Sales and Services Not Itemized	$150,000	$150,000	$150,000	$150,000
TOTAL PUBLIC FUNDS	$11,389,745	$11,389,745	$11,389,745	$11,389,745

Securities — Continuation Budget

The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

TOTAL STATE FUNDS	$2,191,515	$2,191,515	$2,191,515	$2,191,515
State General Funds	$2,191,515	$2,191,515	$2,191,515	$2,191,515
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$2,241,515	$2,241,515	$2,241,515	$2,241,515

341.1 *Transfer funds to the Office Administration program. (H and S:Transfer funds and four positions to the Office Administration program)*

State General Funds	($77,495)	($77,495)	($77,495)	($77,495)

341.100 Securities — Appropriation (HB 989)

The purpose of this appropriation is to provide for registration, compliance and enforcement of the provisions of the Georgia Codes, and to provide information to the public regarding subjects of such codes.

TOTAL STATE FUNDS	$2,114,020	$2,114,020	$2,114,020	$2,114,020
State General Funds	$2,114,020	$2,114,020	$2,114,020	$2,114,020
TOTAL AGENCY FUNDS	$50,000	$50,000	$50,000	$50,000

	Governor	House	Senate	CC
Rebates, Refunds, and Reimbursements	$50,000	$50,000	$50,000	$50,000
Rebates, Refunds, and Reimbursements Not Itemized	$50,000	$50,000	$50,000	$50,000
TOTAL PUBLIC FUNDS	$2,164,020	$2,164,020	$2,164,020	$2,164,020

State Ethics Commission — Continuation Budget

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,868,943	$1,868,943	$1,868,943	$1,868,943
State General Funds	$1,868,943	$1,868,943	$1,868,943	$1,868,943
TOTAL PUBLIC FUNDS	$1,868,943	$1,868,943	$1,868,943	$1,868,943

343.100 State Ethics Commission — Appropriation (HB 989)

The purpose of this appropriation is to protect the integrity of the democratic process and ensure compliance by candidates, public officials, non-candidate campaign committees, lobbyists and vendors with Georgia's Campaign and Financial Disclosure requirements.

TOTAL STATE FUNDS	$1,868,943	$1,868,943	$1,868,943	$1,868,943
State General Funds	$1,868,943	$1,868,943	$1,868,943	$1,868,943
TOTAL PUBLIC FUNDS	$1,868,943	$1,868,943	$1,868,943	$1,868,943

Commission on the Holocaust, Georgia — Continuation Budget

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$340,743	$340,743	$340,743	$340,743
State General Funds	$340,743	$340,743	$340,743	$340,743
TOTAL PUBLIC FUNDS	$340,743	$340,743	$340,743	$340,743

344.100 Commission on the Holocaust, Georgia — Appropriation (HB 989)

The purpose of this appropriation is to teach the lessons of the Holocaust to present and future generations of Georgians in order to create an awareness of the enormity of the crimes of prejudice and inhumanity.

TOTAL STATE FUNDS	$340,743	$340,743	$340,743	$340,743
State General Funds	$340,743	$340,743	$340,743	$340,743
TOTAL PUBLIC FUNDS	$340,743	$340,743	$340,743	$340,743

Real Estate Commission — Continuation Budget

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,535,210	$3,535,210	$3,535,210	$3,535,210
State General Funds	$3,535,210	$3,535,210	$3,535,210	$3,535,210
TOTAL PUBLIC FUNDS	$3,535,210	$3,535,210	$3,535,210	$3,535,210

345.100 Real Estate Commission — Appropriation (HB 989)

The purpose of this appropriation is to administer the license law for real estate brokers and salespersons and with providing administrative support to the Georgia Real Estate Appraisers Board in their administration of the Real Estate Appraisal.

TOTAL STATE FUNDS	$3,535,210	$3,535,210	$3,535,210	$3,535,210
State General Funds	$3,535,210	$3,535,210	$3,535,210	$3,535,210
TOTAL PUBLIC FUNDS	$3,535,210	$3,535,210	$3,535,210	$3,535,210

Section 48: Workers' Compensation, State Board of

Administer the Workers' Compensation Laws — Continuation Budget

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,801,978	$10,801,978	$10,801,978	$10,801,978
State General Funds	$10,801,978	$10,801,978	$10,801,978	$10,801,978
TOTAL PUBLIC FUNDS	$10,801,978	$10,801,978	$10,801,978	$10,801,978

394.100 Administer the Workers' Compensation Laws — Appropriation (HB 989)

The purpose of this appropriation is to provide exclusive remedy for resolution of disputes in the Georgia Workers' Compensation law.

TOTAL STATE FUNDS	$10,801,978	$10,801,978	$10,801,978	$10,801,978
State General Funds	$10,801,978	$10,801,978	$10,801,978	$10,801,978
TOTAL PUBLIC FUNDS	$10,801,978	$10,801,978	$10,801,978	$10,801,978

Board Administration — Continuation Budget

	Governor	House	Senate	CC
The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.				
TOTAL STATE FUNDS	$6,466,072	$6,466,072	$6,466,072	$6,466,072
State General Funds	$6,466,072	$6,466,072	$6,466,072	$6,466,072
TOTAL PUBLIC FUNDS	$6,466,072	$6,466,072	$6,466,072	$6,466,072

395.100 Board Administration — Appropriation (HB 989)

The purpose of this appropriation is to provide superior access to the Georgia Workers' Compensation program for injured workers and employers in a manner that is sensitive, responsive, and effective.				
TOTAL STATE FUNDS	$6,466,072	$6,466,072	$6,466,072	$6,466,072
State General Funds	$6,466,072	$6,466,072	$6,466,072	$6,466,072
TOTAL PUBLIC FUNDS	$6,466,072	$6,466,072	$6,466,072	$6,466,072